

| <b>PRESUPUESTO DE INGRESOS SISTEMA DE AGUA POTABLE DE PANUCO, ZAC.</b> |                 |                        |
|--|-----------------|------------------------|
| <b>INGRESOS</b>  |                 | <b>2021</b>            |
| 73-2-01-01   | CONSUMO TASA 0% | \$ 1,116,202.50        |
| 73-2-01-07   | RECARGOS        | \$ 36,750.00           |
| 73-2-01-03   | CONTRATOS       | \$ 8,400.00            |
| 73-2-01-09   | BAJA TEMPORAL   | \$ 4,200.00            |
| 73-2-01-20   | RECONEXIONES    | \$ 4,200.00            |
| 73-2-01-19   | OTROS           | \$ 2,100.00            |
|  |                 | <b>\$ 1,171,852.50</b> |

