

COMPARATIVO GRÁFICO DE INGRESOS DERIVADOS DEL RAMO GENERAL 33 CAPTADOS EN EL PRIMER SEMESTRE

| | 2003 ¹ | | | 2004 |
|--------------|----------------------|---------------|----------------------|----------------------|
| | Histórica | Factor | Actualizada | |
| TOTAL | 2,252,968,839 | 1.0436 | 2,351,198,280 | 3,096,707,002 |
| FAEB | 1,511,393,747 | 1.0436 | 1,577,290,514 | 2,288,852,774 |
| FASSA | 197,742,482 | 1.0436 | 206,364,054 | 236,789,392 |
| FAIS | 257,285,550 | 1.0436 | 268,503,200 | 271,507,782 |
| FORTAMUN | 159,858,984 | 1.0436 | 166,828,836 | 159,639,552 |
| FAM | 72,439,598 | 1.0436 | 75,597,964 | 77,899,683 |
| FASP | 24,178,572 | 1.0436 | 25,232,758 | 24,178,572 |
| FAETA | 21,807,107 | 1.0436 | 22,757,897 | 27,916,664 |
| Rendimientos | 8,262,799 | 1.0436 | 8,623,057 | 9,922,584 |

