

FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS

C o n c e p t o	P r e s u p u e s t o			V a r i a c i ó n d e l p r e s u p u e s t o e j e r c i d o c o n r e s p e c t o a:		
	2003 ¹	2004		Asignado 2004		2003 ²
	Ejercido	Asignado	Ejercido	Absoluta	Relativa	Relativa
Apozol	488,577	869,304	720,578	148,726	17.11%	41.32%
Apulco	0	586,848	489,040	97,808	16.67%	100.00%
Atolinga	0	377,274	312,500	64,774	17.17%	100.00%
Florencia de Benito Juárez	0	515,142	375,000	140,142	27.20%	100.00%
Calera	3,055,491	3,761,808	1,383,506	2,378,302	63.22%	-56.61%
Cañitas de Felipe Pescador	83,376	1,005,048	833,335	171,713	17.09%	857.73%
Concepción del Oro	1,130,089	1,383,150	1,152,625	230,525	16.67%	-2.27%
Cuauhtémoc	535,248	1,276,536	1,047,824	228,712	17.92%	87.59%
Chalchihuites	1,173,790	1,406,622	1,000,000	406,622	28.91%	-18.37%
Fresnillo	17,668,225	21,610,314	18,000,324	3,609,990	16.70%	-2.38%
García de la Cadena	99,158	418,314	348,595	69,719	16.67%	236.87%
Genaro Codina	143,981	940,422	600,000	340,422	36.20%	299.31%
Gral. Enrique Estrada	41,647	646,992	250,000	396,992	61.36%	475.20%
Gral. Francisco R. Murguía	1,450,000	2,725,740	1,700,000	1,025,740	37.63%	12.34%
Gral. Joaquín Amaro	158,880	237,990	198,325	39,665	16.67%	19.61%
Gral. Pánfilo Natera	2,133,905	2,557,914	1,300,000	1,257,914	49.18%	-41.62%
Guadalupe	10,733,754	12,862,824	10,711,087	2,151,737	16.73%	-4.38%
Huanusco	413,644	619,632	516,360	103,272	16.67%	19.62%
Jalpa	2,309,805	2,767,956	2,306,630	461,326	16.67%	-4.31%
Jerez de García Salinas	4,500,000	6,457,830	2,697,179	3,760,651	58.23%	-42.57%
Jiménez del Teul	507,000	617,394	514,495	102,899	16.67%	-2.76%
Juan Aldama	1,712,368	2,286,426	937,500	1,348,926	59.00%	-47.54%
Juchipila	1,150,000	1,494,132	1,245,110	249,022	16.67%	3.75%
Loreto	3,928,835	4,708,128	3,437,500	1,270,628	26.99%	-16.16%
Luis Moya	579,889	1,346,592	1,122,160	224,432	16.67%	85.43%
Mazapil	0	2,106,336	1,250,000	856,336	40.66%	100.00%
Melchor Ocampo	267,690	320,784	210,392	110,392	34.41%	-24.69%
Mezquital del Oro	0	354,276	293,750	60,526	17.08%	100.00%
TOTALES	54,265,352	76,261,728	54,953,815	21,307,913	27.94%	-2.96%

¹ FUENTE: Avance de Gestión Financiera del Ejercicio 2003

² Con la actualización de la cifra de ejercicio anterior mediante el Índice Nacional de Precios al Consumidor se muestran variaciones relativas en términos reales

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	2003 ¹	2004		Asignado 2004		2003 ²
	Ejercido	Asignado	Ejercido	Absoluta	Relativa	Relativa
Miguel Auza	2,132,755	2,555,790	2,129,825	425,965	16.67%	-4.31%
Momax	219,000	343,902	57,317	286,585	83.33%	-74.92%
Monte Escobedo	0	1,144,212	916,667	227,545	19.89%	100.00%
Morelos	0	1,150,464	906,250	244,214	21.23%	100.00%
Moyahua de Estrada	0	672,708	560,590	112,118	16.67%	100.00%
Nochistlán de Mejía	1,729,077	3,453,402	2,877,835	575,567	16.67%	59.48%
Noria de Ángeles	1,298,463	1,629,168	1,357,640	271,528	16.67%	0.19%
Ojocaliente	3,698,031	4,507,398	3,466,682	1,040,716	23.09%	-10.17%
Panuco	1,376,335	1,649,334	1,306,172	343,162	20.81%	-9.06%
Pinos	5,688,763	7,596,852	5,223,619	2,373,233	31.24%	-12.01%
Río Grande	2,263,510	6,997,152	5,830,960	1,166,192	16.67%	146.84%
Saín Alto	1,630,450	2,450,118	1,923,832	526,286	21.48%	13.06%
El Salvador	0	365,718	0	365,718	100.00%	0.00%
Sombrerete	3,617,131	7,270,998	6,053,070	1,217,928	16.75%	60.35%
Susticacán	0	158,742	0	158,742	100.00%	0.00%
Tabasco	1,100,000	1,849,356	1,500,000	349,356	18.89%	30.67%
Tepechitlán	882,980	1,058,118	881,765	176,353	16.67%	-4.31%
Tepetongo	820,750	996,084	714,286	281,798	28.29%	-16.61%
Teul de González Ortega	902,860	1,081,944	901,620	180,324	16.67%	-4.31%
Tlaltenango de Sánchez Román	2,308,385	2,766,306	2,305,255	461,051	16.67%	-4.31%
Trancoso	1,159,450	1,542,600	1,250,000	292,600	18.97%	3.31%
Valparaíso	2,247,296	4,133,424	3,337,080	796,344	19.27%	42.29%
Vetagrande	711,345	852,438	687,500	164,938	19.35%	-7.39%
Villa de Cos	3,161,590	3,788,694	3,157,245	631,449	16.67%	-4.31%
Villa García	671,906	1,703,352	1,169,616	533,736	31.33%	66.80%
Villa González Ortega	829,145	1,399,902	364,101	1,035,801	73.99%	-57.92%
Villa Hidalgo	783,524	1,857,018	1,500,000	357,018	19.23%	83.44%
Villanueva	3,163,065	3,790,464	3,158,720	631,744	16.67%	-4.31%
Zacatecas	8,549,253	14,612,166	12,176,805	2,435,361	16.67%	36.48%
TOTAL HOJA 2	50,945,064	83,377,824	65,714,452	17,663,372	21.18%	23.60%
TOTAL GENERAL	105,210,416	159,639,552	120,668,267	38,971,285	24.41%	9.90%

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