

| Concepto | Egresos | | | | | Subejercicio |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Administración Pública Municipal del Estado de Zacatecas | | | | | | |
| 301 Municipio de Apozol | 26,399,096 | 1,033,999 | 27,433,095 | 27,433,095 | 27,022,773 | 0 |
| 302 Municipio de Apulco | 24,712,334 | (3,344,588) | 21,367,746 | 21,367,746 | 21,022,781 | 0 |
| 303 Municipio de Atolinga | 16,742,542 | (3,158,627) | 13,583,915 | 13,583,915 | 13,312,592 | 0 |
| 304 Municipio de Benito Juárez | 23,782,596 | (3,079,034) | 20,703,562 | 20,703,562 | 20,386,351 | 0 |
| 305 Municipio de Calera | 115,724,801 | (4,315,330) | 111,409,471 | 111,409,471 | 109,387,600 | 0 |
| 306 Municipio de Cañitas de Felipe Pescador | 31,731,434 | (3,837,785) | 27,893,649 | 27,893,649 | 27,449,616 | 0 |
| 307 Municipio de Concepción del Oro | 59,368,937 | (5,287,379) | 54,081,558 | 54,081,558 | 52,648,855 | 0 |
| 308 Municipio de Cuauhtémoc | 37,215,198 | (298,598) | 36,916,600 | 36,916,600 | 35,490,952 | 0 |
| 309 Municipio de Chalchihuites | 52,091,179 | (1,550,282) | 50,540,897 | 50,540,897 | 49,679,907 | 0 |
| 310 Municipio de El Plateado de Joaquín Amaro | 14,901,695 | 4,454,039 | 19,355,734 | 19,355,734 | 19,142,120 | 0 |
| 311 Municipio de El Salvador | 19,593,569 | (3,234,597) | 16,358,972 | 16,358,972 | 16,104,943 | 0 |
| 312 Municipio de Fresnillo | 601,941,315 | 150,892,435 | 752,833,750 | 752,833,750 | 736,736,790 | 0 |
| 313 Municipio de Genaro Codina | 35,290,357 | (4,962,549) | 30,327,808 | 30,327,808 | 29,790,332 | 0 |
| 314 Municipio de General Enrique Estrada | 24,545,169 | (3,432,661) | 21,112,508 | 21,112,508 | 20,757,171 | 0 |
| 315 Municipio de General Francisco R. Murguía | 114,716,291 | 1,510,102 | 116,226,393 | 116,226,393 | 113,738,573 | 0 |
| 316 Municipio de General Pánfilo Natera | 75,462,577 | (4,910,639) | 70,551,938 | 70,551,938 | 69,445,399 | 0 |
| 317 Municipio de Guadalupe | 443,333,166 | 122,641,219 | 565,974,385 | 565,974,385 | 556,189,819 | 0 |
| 318 Municipio de Huanusco | 22,710,044 | (3,189,506) | 19,520,538 | 19,520,538 | 18,998,798 | 0 |
| 319 Municipio de Jalpa | 85,442,109 | (8,906,836) | 76,535,273 | 76,535,273 | 74,557,052 | 0 |
| 320 Municipio de Jerez | 183,970,815 | 15,715,403 | 199,686,218 | 199,686,218 | 194,884,845 | 0 |
| 321 Municipio de Jiménez del Teul | 32,321,339 | (4,208,522) | 28,112,817 | 28,112,817 | 27,687,778 | 0 |
| 322 Municipio de Juan Aldama | 70,607,178 | 4,952,195 | 75,559,373 | 75,559,373 | 74,602,059 | 0 |
| 323 Municipio de Juchipila | 49,954,328 | 10,179,973 | 60,134,301 | 60,134,301 | 59,273,900 | 0 |
| 324 Municipio de Loreto | 130,663,304 | (10,113,738) | 120,549,566 | 120,549,566 | 117,761,755 | 0 |
| 325 Municipio de Luís Moya | 37,737,153 | (1,830,762) | 35,906,391 | 35,906,391 | 34,314,170 | 0 |
| 326 Municipio de Mazapil | 137,135,257 | (2,283,772) | 134,851,485 | 134,851,485 | 132,274,457 | 0 |
| 327 Municipio de Melchor Ocampo | 24,191,271 | (725,748) | 23,465,523 | 23,465,523 | 23,063,660 | 0 |
| 328 Municipio de Mezquital del Oro | 18,551,183 | 19,235,589 | 37,786,772 | 37,786,772 | 37,505,231 | 0 |
| Total del Gasto hoja 4 de 5 | 2,510,836,237 | 257,943,998 | 2,768,780,235 | 2,768,780,235 | 2,713,230,276 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Administración Pública Municipal del Estado de Zacatecas | | | | | | |
| 329 Municipio de Miguel Auza | 83,170,833 | (4,279,464) | 78,891,369 | 78,891,369 | 77,724,624 | 0 |
| 330 Municipio de Momax | 15,532,832 | (2,471,684) | 13,061,148 | 13,061,148 | 12,813,591 | 0 |
| 331 Municipio de Monte Escobedo | 44,365,628 | (1,135,393) | 43,230,235 | 43,230,235 | 42,267,496 | 0 |
| 332 Municipio de Morelos | 37,500,352 | (2,223,226) | 35,277,126 | 35,277,126 | 34,593,714 | 0 |
| 333 Municipio de Moyahua de Estrada | 24,898,677 | 513,774 | 25,412,451 | 25,412,451 | 25,005,021 | 0 |
| 334 Municipio de Nochistlán de Mejía | 110,071,211 | (6,080,672) | 103,990,539 | 103,990,539 | 102,303,359 | 0 |
| 335 Municipio de Noria de Ángeles | 58,863,122 | 818,772 | 59,681,894 | 59,681,894 | 58,962,350 | 0 |
| 336 Municipio de Ojocaliente | 120,420,812 | (8,149,154) | 112,271,658 | 112,271,658 | 110,520,717 | 0 |
| 337 Municipio de Pánuco | 53,569,143 | (4,598,064) | 48,971,079 | 48,971,079 | 48,198,037 | 0 |
| 338 Municipio de Pinos | 236,247,321 | (9,761,556) | 226,485,765 | 226,485,765 | 220,585,109 | 0 |
| 339 Municipio de Río Grande | 174,662,082 | 17,333,409 | 191,995,491 | 191,995,491 | 189,315,617 | 0 |
| 340 Municipio de Saín Alto | 86,555,940 | (4,232,172) | 82,323,768 | 82,323,768 | 81,277,106 | 0 |
| 341 Municipio de Santa María de la Paz | 19,170,461 | 7,669,987 | 26,840,448 | 26,840,448 | 26,546,053 | 0 |
| 342 Municipio de Sombrerete | 194,723,081 | (4,912,651) | 189,810,430 | 189,810,430 | 186,783,851 | 0 |
| 343 Municipio de Susticacán | 14,293,271 | (2,414,784) | 11,878,487 | 11,878,487 | 11,706,342 | 0 |
| 344 Municipio de Tabasco | 53,920,320 | 13,698,765 | 67,619,085 | 67,619,085 | 66,411,721 | 0 |
| 345 Municipio de Tepechtlán | 36,859,184 | 1,423,486 | 38,282,670 | 38,282,670 | 37,666,492 | 0 |
| 346 Municipio de Tepetongo | 32,505,367 | (2,654,431) | 29,850,936 | 29,850,936 | 29,201,456 | 0 |
| 347 Municipio de Teúl de González Ortega | 23,721,907 | 1,808,229 | 25,530,136 | 25,530,136 | 25,102,027 | 0 |
| 348 Municipio de Tlaltenango de Sánchez Román | 96,595,877 | (4,690,558) | 91,905,319 | 91,905,319 | 90,489,980 | 0 |
| 349 Municipio de Trancoso | 53,153,710 | (3,222,116) | 49,931,594 | 49,931,594 | 49,209,176 | 0 |
| 350 Municipio de Trinidad García de la Cadena | 16,577,238 | (608,282) | 15,968,956 | 15,968,956 | 15,101,133 | 0 |
| 351 Municipio de Valparaíso | 156,397,678 | (256,876) | 156,140,802 | 156,140,802 | 153,746,946 | 0 |
| 352 Municipio de Vetagrande | 33,924,753 | (63,859) | 33,860,894 | 33,860,894 | 32,382,754 | 0 |
| 353 Municipio de Villa de Cos | 133,843,505 | 834,045 | 134,677,550 | 134,677,550 | 130,714,403 | 0 |
| 354 Municipio de Villa García | 65,096,675 | (3,437,275) | 61,659,400 | 61,659,400 | 60,819,338 | 0 |
| 355 Municipio de Villa González Ortega | 43,110,378 | 1,378,948 | 44,489,326 | 44,489,326 | 43,894,429 | 0 |
| 356 Municipio de Villa Hidalgo | 60,903,506 | (3,889,736) | 57,013,770 | 57,013,770 | 56,040,685 | 0 |
| 357 Municipio de Villanueva | 103,718,225 | (6,350,037) | 97,368,188 | 97,368,188 | 95,806,843 | 0 |
| 358 Municipio de Zacatecas | 367,174,967 | 63,514,503 | 430,689,470 | 430,689,470 | 417,499,273 | 0 |
| 399 Por Asignar | 113,666,531 | (113,666,531) | 0 | 0 | 0 | 0 |
| Total del Gasto Administración Pública Municipal | 5,176,050,824 | 177,839,395 | 5,353,890,219 | 5,353,890,219 | 5,245,919,919 | 0 |
| Total del Gasto hoja 5 de 5 | 30,463,434,263 | 4,478,519,586 | 34,941,953,849 | 34,941,953,849 | 31,577,083,692 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|----------------------|--------------------------------|----------------------|----------------------|----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Administración Pública Municipal del Estado de Zacatecas | 5,176,050,824 | 177,839,395 | 5,353,890,219 | 5,353,890,219 | 5,245,919,919 | 0 |
| 301 Municipio de Apozol | 26,399,096 | 1,033,999 | 27,433,095 | 27,433,095 | 27,022,773 | 0 |
| 11 Recursos Fiscales | 0 | 453,113 | 453,113 | 453,113 | 453,113 | 0 |
| 1816301 EROGACIONES ESPECIALES | 0 | 150,000 | 150,000 | 150,000 | 150,000 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 303,113 | 303,113 | 303,113 | 303,113 | 0 |
| 15 Recursos Federales | 14,577,657 | 1,083,466 | 15,661,123 | 15,661,123 | 15,250,859 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 14,577,657 | 568,170 | 15,145,827 | 15,145,827 | 14,736,522 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 415,296 | 415,296 | 415,296 | 414,337 | 0 |
| 1817203 APOYO EXTRAORDINARIO B | 0 | 100,000 | 100,000 | 100,000 | 100,000 | 0 |
| 17 Otros Recursos | 0 | 6,122 | 6,122 | 6,122 | 6,122 | 0 |
| 1843304 FISM | 0 | 3,404 | 3,404 | 3,404 | 3,404 | 0 |
| 1843305 FORTAMUN | 0 | 2,718 | 2,718 | 2,718 | 2,718 | 0 |
| 25 Recursos Federales | 11,821,439 | (508,702) | 11,312,737 | 11,312,737 | 11,312,679 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 4,000,000 | (4,000,000) | 0 | 0 | 0 | 0 |
| 1822316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION | 0 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 0 |
| 1823304 FISM | 4,157,473 | 459,596 | 4,617,069 | 4,617,069 | 4,617,069 | 0 |
| 1823305 FORTAMUN | 3,663,966 | (3,251) | 3,660,715 | 3,660,715 | 3,660,715 | 0 |
| 1842316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION 2018 B | 0 | 23,326 | 23,326 | 23,326 | 23,326 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 11,627 | 11,627 | 11,627 | 11,569 | 0 |
| 302 Municipio de Apulco | 24,712,334 | (3,344,588) | 21,367,746 | 21,367,746 | 21,022,781 | 0 |
| 11 Recursos Fiscales | 0 | 24,425 | 24,425 | 24,425 | 24,425 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 24,425 | 24,425 | 24,425 | 24,425 | 0 |
| 15 Recursos Federales | 12,394,979 | 44,257 | 12,439,236 | 12,439,236 | 12,094,320 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 12,394,979 | (304,890) | 12,090,089 | 12,090,089 | 11,745,979 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 349,147 | 349,147 | 349,147 | 348,341 | 0 |
| 17 Otros Recursos | 0 | 6,322 | 6,322 | 6,322 | 6,322 | 0 |
| 1843304 FISM | 0 | 4,206 | 4,206 | 4,206 | 4,206 | 0 |
| 1843305 FORTAMUN | 0 | 2,116 | 2,116 | 2,116 | 2,116 | 0 |
| 25 Recursos Federales | 12,317,355 | (3,419,592) | 8,897,763 | 8,897,763 | 8,897,714 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 4,000,000 | (4,000,000) | 0 | 0 | 0 | 0 |
| 1822318 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2018 B FEDERAL | 0 | 400,000 | 400,000 | 400,000 | 400,000 | 0 |
| 1823304 FISM | 5,464,928 | 173,163 | 5,638,091 | 5,638,091 | 5,638,091 | 0 |
| 1823305 FORTAMUN | 2,852,427 | (2,531) | 2,849,896 | 2,849,896 | 2,849,896 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 9,776 | 9,776 | 9,776 | 9,727 | 0 |
| Total del Gasto hoja 1 de 35 | 51,111,430 | (2,310,589) | 48,800,841 | 48,800,841 | 48,045,554 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 303 Municipio de Atolinga | 16,742,542 | (3,158,627) | 13,583,915 | 13,583,915 | 13,312,592 | 0 |
| 11 Recursos Fiscales | 0 | 75,000 | 75,000 | 75,000 | 75,000 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 75000 | 75,000 | 75,000 | 75,000 | 0 |
| 15 Recursos Federales | 9,453,416 | 240,454 | 9,693,870 | 9,693,870 | 9,422,586 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 9,453,416 | (34,158) | 9,419,258 | 9,419,258 | 9,148,608 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 274,612 | 274,612 | 274,612 | 273,978 | 0 |
| 17 Otros recursos | 0 | 2,777 | 2,777 | 2,777 | 2,777 | 0 |
| 1843304 FISM | 0 | 1,693 | 1,693 | 1,693 | 1,693 | 0 |
| 1843305 FORTAMUN | 0 | 1,084 | 1,084 | 1,084 | 1,084 | 0 |
| 25 Recursos Federales | 7,289,126 | (3,476,858) | 3,812,268 | 3,812,268 | 3,812,229 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 4,000,000 | (4,000,000) | 0 | 0 | 0 | 0 |
| 1823304 FISM | 1,827,994 | 516,750 | 2,344,744 | 2,344,744 | 2,344,744 | 0 |
| 1823305 FORTAMUN | 1,461,132 | (1,297) | 1,459,835 | 1,459,835 | 1,459,835 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 7,689 | 7,689 | 7,689 | 7,650 | 0 |
| 304 Municipio de Benito Juárez | 23,782,596 | (3,079,034) | 20,703,562 | 20,703,562 | 20,386,351 | 0 |
| 11 Recursos Fiscales | 0 | 115,929 | 115,929 | 115,929 | 115,929 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 115,929 | 115,929 | 115,929 | 115,929 | 0 |
| 15 Recursos Federales | 11,230,301 | 875,043 | 12,105,344 | 12,105,344 | 11,788,178 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 11,230,301 | (138,313) | 11,091,988 | 11,091,988 | 10,775,564 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 321,056 | 321,056 | 321,056 | 320,314 | 0 |
| 1822324 PROYECTOS DE DESARROLLO REGIONAL D 2018 FEDERAL | 0 | 692,300 | 692,300 | 692,300 | 692,300 | 0 |
| 17 Otros Recursos | 0 | 9,450 | 9,450 | 9,450 | 9,450 | 0 |
| 1842324 PROYECTOS DE DESARROLLO REGIONAL D 2018 FEDERAL | 0 | 4,382 | 4,382 | 4,382 | 4,382 | 0 |
| 1843304 FISM | 0 | 3,286 | 3,286 | 3,286 | 3,286 | 0 |
| 1843305 FORTAMUN | 0 | 1,782 | 1,782 | 1,782 | 1,782 | 0 |
| Total del Gasto hoja 2 de 35 | 27,972,843 | (2,158,205) | 25,814,638 | 25,814,638 | 25,226,149 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|--|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 25 Recursos Federales | 12,552,295 | (4,079,456) | 8,472,839 | 8,472,839 | 8,472,794 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 6,000,000 | (6,000,000) | 0 | 0 | 0 | 0 |
| 1822316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION | 0 | 330,496 | 330,496 | 330,496 | 330,496 | 0 |
| 1822322 PROYECTOS DE DESARROLLO REGIONAL C 2018 FEDERAL | 0 | 1,285,700 | 1,285,700 | 1,285,700 | 1,285,700 | 0 |
| 1823304 FISM | 4,150,188 | 279,188 | 4,429,376 | 4,429,376 | 4,429,376 | 0 |
| 1823305 FORTAMUN | 2,402,107 | (2,131) | 2,399,976 | 2,399,976 | 2,399,976 | 0 |
| 1842316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION 2018 B | 0 | 2,570 | 2,570 | 2,570 | 2,570 | 0 |
| 1842322 PROYECTOS DE DESARROLLO REGIONAL C 2018 FEDERAL | 0 | 15,733 | 15,733 | 15,733 | 15,733 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 8,988 | 8,988 | 8,988 | 8,943 | 0 |
| 305 Municipio de Calera | 115,724,801 | (4,315,330) | 111,409,471 | 111,409,471 | 109,387,600 | 0 |
| 11 Recursos Fiscales | 0 | 200,000 | 200,000 | 200,000 | 200,000 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 200,000 | 200,000 | 200,000 | 200,000 | 0 |
| 15 Recursos Federales | 66,869,482 | 7,529,766 | 74,399,248 | 74,399,248 | 72,377,651 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 0 | 1,206 | 1,206 | 1,206 | 1,206 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 66,869,482 | 5,576,363 | 72,445,845 | 72,445,845 | 70,428,758 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 1,952,197 | 1,952,197 | 1,952,197 | 1,947,687 | 0 |
| 17 Otros recursos | 0 | 27,521 | 27,521 | 27,521 | 27,521 | 0 |
| 1843304 FISM | 0 | 7,330 | 7,330 | 7,330 | 7,330 | 0 |
| 1843305 FORTAMUN | 0 | 20,191 | 20,191 | 20,191 | 20,191 | 0 |
| 25 Recursos Federales | 48,855,319 | (12,072,617) | 36,782,702 | 36,782,702 | 36,782,428 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 10,700,000 | (10,700,000) | 0 | 0 | 0 | 0 |
| 1823304 FISM | 10,941,074 | (1,403,133) | 9,537,941 | 9,537,941 | 9,537,941 | 0 |
| 1823305 FORTAMUN | 27,214,245 | (24,142) | 27,190,103 | 27,190,103 | 27,190,103 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 54,658 | 54,658 | 54,658 | 54,384 | 0 |
| Total del Gasto hoja 3 de 35 | 128,277,096 | (8,394,787) | 119,882,309 | 119,882,309 | 117,860,393 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|--|-------------------|--------------------------------|-------------------|-------------------|-------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 306 Municipio de Cañitas de Felipe Pescador | 31,731,434 | (3,837,785) | 27,893,649 | 27,893,649 | 27,449,616 | 0 |
| 15 Recursos Federales | 16,195,224 | (24,907) | 16,170,317 | 16,170,317 | 15,726,347 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 16,195,224 | (474,324) | 15,720,900 | 15,720,900 | 15,277,968 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 449,417 | 449,417 | 449,417 | 448,379 | 0 |
| 17 Otros Recursos | 0 | 8,716 | 8,716 | 8,716 | 8,716 | 0 |
| 1843304 FISM | 0 | 4,967 | 4,967 | 4,967 | 4,967 | 0 |
| 1843305 FORTAMUN | 0 | 3,749 | 3,749 | 3,749 | 3,749 | 0 |
| 25 Recursos Federales | 15,536,210 | (3,821,594) | 11,714,616 | 11,714,616 | 11,714,553 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 4,000,000 | (4,000,000) | 0 | 0 | 0 | 0 |
| 1823304 FISM | 6,483,357 | 170,306 | 6,653,663 | 6,653,663 | 6,653,663 | 0 |
| 1823305 FORTAMUN | 5,052,853 | (4,483) | 5,048,370 | 5,048,370 | 5,048,370 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 12,583 | 12,583 | 12,583 | 12,520 | 0 |
| Total del Gasto hoja 4 de 35 | 31,731,434 | (3,837,785) | 27,893,649 | 27,893,649 | 27,449,616 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 307 Municipio de Concepción del Oro | 59,368,937 | (5,287,379) | 54,081,558 | 54,081,558 | 52,648,855 | 0 |
| 11 Recursos Fiscales | 0 | 575,000 | 575,000 | 575,000 | 75,000 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 575,000 | 575,000 | 575,000 | 75,000 | 0 |
| 15 Recursos Federales | 31,465,981 | 1,122,932 | 32,588,913 | 32,588,913 | 31,656,334 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 31,465,981 | 239,671 | 31,705,652 | 31,705,652 | 30,775,113 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 883,261 | 883,261 | 883,261 | 881,221 | 0 |
| 17 Otros Recursos | 0 | 13,904 | 13,904 | 13,904 | 13,904 | 0 |
| 1843304 FISM | 0 | 8,123 | 8,123 | 8,123 | 8,123 | 0 |
| 1843305 FORTAMUN | 0 | 5,782 | 5,782 | 5,782 | 5,782 | 0 |
| 25 Recursos Federales | 27,902,956 | (6,999,216) | 20,903,740 | 20,903,740 | 20,903,616 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 10,700,000 | (10,700,000) | 0 | 0 | 0 | 0 |
| 1822316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION | 0 | 1,955,703 | 1,955,703 | 1,955,703 | 1,955,703 | 0 |
| 1823304 FISM | 9,410,257 | 1,712,059 | 11,122,316 | 11,122,316 | 11,122,316 | 0 |
| 1823305 FORTAMUN | 7,792,699 | (6,913) | 7,785,786 | 7,785,786 | 7,785,786 | 0 |
| 1842316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION 2018 B | 0 | 15,206 | 15,206 | 15,206 | 15,206 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 24,729 | 24,729 | 24,729 | 24,605 | 0 |
| 308 Municipio de Cuauhtémoc | 37,215,198 | (298,598) | 36,916,600 | 36,916,600 | 35,490,952 | 0 |
| 11 Recursos Fiscales | 0 | 2,172,355 | 2,172,355 | 2,172,355 | 1,322,355 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 2,172,355 | 2,172,355 | 2,172,355 | 1,322,355 | 0 |
| 15 Recursos Federales | 20,772,926 | 129,070 | 20,901,996 | 20,901,996 | 20,326,429 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 20,772,926 | (446,502) | 20,326,424 | 20,326,424 | 19,752,186 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 575,572 | 575,572 | 575,572 | 574,243 | 0 |
| 17 Otros Recursos | 0 | 9,502 | 9,502 | 9,502 | 9,502 | 0 |
| 1843304 FISM | 0 | 3,879 | 3,879 | 3,879 | 3,879 | 0 |
| 1843305 FORTAMUN | 0 | 5,623 | 5,623 | 5,623 | 5,623 | 0 |
| 25 Recursos Federales | 16,442,272 | (2,609,526) | 13,832,746 | 13,832,746 | 13,832,665 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 4,000,000 | (4,000,000) | 0 | 0 | 0 | 0 |
| 1822316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION | 0 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 |
| 1823304 FISM | 4,862,692 | 373,308 | 5,236,000 | 5,236,000 | 5,236,000 | 0 |
| 1823305 FORTAMUN | 7,579,580 | (6,724) | 7,572,856 | 7,572,856 | 7,572,856 | 0 |
| 1842316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION 2018 B | 0 | 7,775 | 7,775 | 7,775 | 7,775 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 16,115 | 16,115 | 16,115 | 16,034 | 0 |
| Total del Gasto hoja 5 de 35 | 96,584,135 | (5,585,978) | 90,998,157 | 90,998,157 | 88,139,806 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|--|-------------------|--------------------------------|-------------------|-------------------|-------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 309 Municipio de Chalchihuites | 52,091,179 | (1,550,282) | 50,540,897 | 50,540,897 | 49,679,907 | 0 |
| 11 Recursos Fiscales | 0 | 73,577 | 73,577 | 73,577 | 73,577 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 73,577 | 73,577 | 73,577 | 73,577 | 0 |
| 15 Recursos Federales | 29,122,641 | 2,924,924 | 32,047,565 | 32,047,565 | 31,186,697 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 0 | 48 | 48 | 48 | 48 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 29,122,641 | 1,903,446 | 31,026,087 | 31,026,087 | 30,167,232 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 871,430 | 871,430 | 871,430 | 869,417 | 0 |
| 1817203 APOYO EXTRAORDINARIO B | 0 | 150,000 | 150,000 | 150,000 | 150,000 | 0 |
| 17 Otros Recursos | 0 | 13,807 | 13,807 | 13,807 | 13,807 | 0 |
| 1843304 FISM | 0 | 8,708 | 8,708 | 8,708 | 8,708 | 0 |
| 1843305 FORTAMUN | 0 | 5,099 | 5,099 | 5,099 | 5,099 | 0 |
| 25 Recursos Federales | 22,968,538 | (4,562,590) | 18,405,948 | 18,405,948 | 18,405,826 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 4,000,000 | (4,000,000) | 0 | 0 | 0 | 0 |
| 1823304 FISM | 12,095,743 | -580,891 | 11,514,852 | 11,514,852 | 11,514,852 | 0 |
| 1823305 FORTAMUN | 6,872,795 | -6,097 | 6,866,698 | 6,866,698 | 6,866,698 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 24,398 | 24,398 | 24,398 | 24,276 | 0 |
| 310 Municipio de El Plateado de Joaquín Amaro | 14,901,695 | 4,454,039 | 19,355,734 | 19,355,734 | 19,142,120 | 0 |
| 11 Recursos Fiscales | 0 | 481,010 | 481,010 | 481,010 | 481,010 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 481,010 | 481,010 | 481,010 | 481,010 | 0 |
| 15 Recursos Federales | 7,443,346 | 1,845,023 | 9,288,369 | 9,288,369 | 9,074,785 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 7,443,346 | 420,304 | 7,863,650 | 7,863,650 | 7,650,566 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 216,204 | 216,204 | 216,204 | 215,704 | 0 |
| 1822325 PROGRAMAS REGIONALES C 2018 FEDERAL | 0 | 1,208,515 | 1,208,515 | 1,208,515 | 1,208,515 | 0 |
| 17 Otros Recursos | 0 | 7,265 | 7,265 | 7,265 | 7,265 | 0 |
| 1842310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 0 | 3,256 | 3,256 | 3,256 | 3,256 | 0 |
| 1842325 PROGRAMAS REGIONALES C 2018 FEDERAL | 0 | 1,302 | 1,302 | 1,302 | 1,302 | 0 |
| 1843304 FISM | 0 | 2,189 | 2,189 | 2,189 | 2,189 | 0 |
| 1843305 FORTAMUN | 0 | 518 | 518 | 518 | 518 | 0 |
| 25 Recursos Federales | 7,458,349 | 2,120,741 | 9,579,090 | 9,579,090 | 9,579,060 | 0 |
| 1822304 PROGRAMAS REGIONALES 2018 | 0 | 133,460 | 133,460 | 133,460 | 133,460 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 4,500,000 | (4,005,500) | 494,500 | 494,500 | 494,500 | 0 |
| 1822323 PROGRAMAS REGIONALES B 2018 FEDERAL | 0 | 5,190,516 | 5,190,516 | 5,190,516 | 5,190,516 | 0 |
| 1823304 FISM | 2,259,993 | 792,828 | 3,052,821 | 3,052,821 | 3,052,821 | 0 |
| 1823305 FORTAMUN | 698,356 | -619 | 697,737 | 697,737 | 697,737 | 0 |
| 1842304 PROGRAMAS REGIONALES 2018 | 0 | 142 | 142 | 142 | 142 | 0 |
| 1842323 PROGRAMAS REGIONALES B 2018 FEDERAL | 0 | 3,860 | 3,860 | 3,860 | 3,860 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 6,053 | 6,053 | 6,053 | 6,023 | 0 |
| Total del Gasto hoja 6 de 35 | 66,992,874 | 2,903,757 | 69,896,631 | 69,896,631 | 68,822,027 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 311 Municipio de El Salvador | 19,593,569 | (3,234,597) | 16,358,972 | 16,358,972 | 16,104,943 | 0 |
| 11 Recursos Fiscales | 0 | 450,000 | 450,000 | 450,000 | 450,000 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 450,000 | 450,000 | 450,000 | 450,000 | 0 |
| 15 Recursos Federales | 9,112,554 | (23,901) | 9,088,653 | 9,088,653 | 8,834,660 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 9,112,554 | (281,011) | 8,831,543 | 8,831,543 | 8,578,144 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 257,110 | 257,110 | 257,110 | 256,516 | 0 |
| 17 Otros Recursos | 0 | 5,053 | 5,053 | 5,053 | 5,053 | 0 |
| 1843304 FISM | 0 | 3,956 | 3,956 | 3,956 | 3,956 | 0 |
| 1843305 FORTAMUN | 0 | 1,097 | 1,097 | 1,097 | 1,097 | 0 |
| 25 Recursos Federales | 10,481,015 | (3,665,749) | 6,815,266 | 6,815,266 | 6,815,230 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 4,000,000 | (4,000,000) | 0 | 0 | 0 | 0 |
| 1823304 FISM | 5,003,027 | 328,363 | 5,331,390 | 5,331,390 | 5,331,390 | 0 |
| 1823305 FORTAMUN | 1,477,988 | (1,311) | 1,476,677 | 1,476,677 | 1,476,677 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 7,199 | 7,199 | 7,199 | 7,163 | 0 |
| 312 Municipio de Fresnillo | 601,941,315 | 150,892,435 | 752,833,750 | 752,833,750 | 736,736,790 | 0 |
| 11 Recursos Fiscales | 0 | 6,500,000 | 6,500,000 | 6,500,000 | 3,500,000 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 6,500,000 | 6,500,000 | 6,500,000 | 3,500,000 | 0 |
| 15 Recursos Federales | 321,600,602 | 81,620,515 | 403,221,117 | 403,221,117 | 390,125,437 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 0 | 2,276 | 2,276 | 2,276 | 2,276 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 321,600,602 | 59,503,820 | 381,104,422 | 381,104,422 | 369,529,796 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 9,114,419 | 9,114,419 | 9,114,419 | 9,093,365 | 0 |
| 1817203 APOYO EXTRAORDINARIO B | 0 | 13,000,000 | 13,000,000 | 13,000,000 | 11,500,000 | 0 |
| 17 Otros Recursos | 0 | 196,555 | 196,555 | 196,555 | 196,555 | 0 |
| 1843304 FISM | 0 | 78,056 | 78,056 | 78,056 | 78,056 | 0 |
| 1843305 FORTAMUN | 0 | 103,118 | 103,118 | 103,118 | 103,118 | 0 |
| 1847028 FORTASEG 2018 | 0 | 15,381 | 15,381 | 15,381 | 15,381 | 0 |
| 25 Recursos Federales | 280,340,713 | 62,575,365 | 342,916,078 | 342,916,078 | 342,914,798 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 33,400,000 | (33,400,000) | 0 | 0 | 0 | 0 |
| 1822328 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA LA INVERSIÓN 2018 D FED | 0 | 89,595,000 | 89,595,000 | 89,595,000 | 89,595,000 | 0 |
| 1823304 FISM | 107,952,646 | (4,638,813) | 103,313,833 | 103,313,833 | 103,313,833 | 0 |
| 1823305 FORTAMUN | 138,988,067 | (123,299) | 138,864,768 | 138,864,768 | 138,864,768 | 0 |
| 1827028 FORTASEG 2018 | 0 | 10,887,291 | 10,887,291 | 10,887,291 | 10,887,291 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 255,186 | 255,186 | 255,186 | 253,906 | 0 |
| Total del Gasto hoja 7 de 35 | 621,534,884 | 147,657,837 | 769,192,721 | 769,192,721 | 752,841,732 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|--|-------------------|--------------------------------|-------------------|-------------------|-------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 313 Municipio de Genaro Codina | 35,290,357 | (4,962,549) | 30,327,808 | 30,327,808 | 29,790,332 | 0 |
| 11 Recursos Fiscales | 0 | 50,000 | 50,000 | 50,000 | 50,000 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 50,000 | 50,000 | 50,000 | 50,000 | 0 |
| 15 Recursos Federales | 19,487,816 | (51,154) | 19,436,662 | 19,436,662 | 18,899,262 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 19,487,816 | (595,146) | 18,892,670 | 18,892,670 | 18,356,526 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 543,992 | 543,992 | 543,992 | 542,736 | 0 |
| 17 Otros Recursos | 0 | 8,200 | 8,200 | 8,200 | 8,200 | 0 |
| 1843304 FISM | 0 | 4,544 | 4,544 | 4,544 | 4,544 | 0 |
| 1843305 FORTAMUN | 0 | 3,656 | 3,656 | 3,656 | 3,656 | 0 |
| 25 Recursos Federales | 15,802,541 | (4,969,595) | 10,832,946 | 10,832,946 | 10,832,870 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 4,000,000 | (4,000,000) | 0 | 0 | 0 | 0 |
| 1823304 FISM | 6,874,911 | (980,454) | 5,894,457 | 5,894,457 | 5,894,457 | 0 |
| 1823305 FORTAMUN | 4,927,630 | (4,371) | 4,923,259 | 4,923,259 | 4,923,259 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 15,230 | 15,230 | 15,230 | 15,154 | 0 |
| 314 Municipio de General Enrique Estrada | 24,545,169 | (3,432,661) | 21,112,508 | 21,112,508 | 20,757,171 | 0 |
| 11 Recursos Fiscales | 0 | 14,925 | 14,925 | 14,925 | 14,925 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 14,925 | 14,925 | 14,925 | 14,925 | 0 |
| 15 Recursos Federales | 12,695,665 | 224,616 | 12,920,281 | 12,920,281 | 12,564,995 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 12,695,665 | (135,028) | 12,560,637 | 12,560,637 | 12,206,182 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 359,644 | 359,644 | 359,644 | 358,813 | 0 |
| 17 Otros Recursos | 0 | 13,074 | 13,074 | 13,074 | 13,074 | 0 |
| 1842310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 0 | 8,140 | 8,140 | 8,140 | 8,140 | 0 |
| 1843304 FISM | 0 | 2,108 | 2,108 | 2,108 | 2,108 | 0 |
| 1843305 FORTAMUN | 0 | 2,825 | 2,825 | 2,825 | 2,825 | 0 |
| 25 Recursos Federales | 11,849,504 | (3,685,276) | 8,164,228 | 8,164,228 | 8,164,177 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 5,500,000 | (4,016,500) | 1,483,500 | 1,483,500 | 1,483,500 | 0 |
| 1823304 FISM | 2,541,653 | 324,532 | 2,866,185 | 2,866,185 | 2,866,185 | 0 |
| 1823305 FORTAMUN | 3,807,851 | (3,378) | 3,804,473 | 3,804,473 | 3,804,473 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 10,070 | 10,070 | 10,070 | 10,019 | 0 |
| Total del Gasto hoja 8 de 35 | 59,835,526 | (8,395,210) | 51,440,316 | 51,440,316 | 50,547,503 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|--|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 315 Municipio de General Francisco R. Murguía | 114,716,291 | 1,510,102 | 116,226,393 | 116,226,393 | 113,738,573 | 0 |
| 11 Recursos Fiscales | 0 | 1,400,000 | 1,400,000 | 1,400,000 | 400,000 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 1,400,000 | 1,400,000 | 1,400,000 | 400,000 | 0 |
| 15 Recursos Federales | 53,504,755 | 240,334 | 53,745,089 | 53,745,089 | 52,257,480 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 53,504,755 | (1,265,526) | 52,239,229 | 52,239,229 | 50,755,098 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 1,505,860 | 1,505,860 | 1,505,860 | 1,502,382 | 0 |
| 17 Otros Recursos | 0 | 53,710 | 53,710 | 53,710 | 53,710 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 12,700 | 12,700 | 12,700 | 12,700 | 0 |
| 1843304 FISM | 0 | 31,268 | 31,268 | 31,268 | 31,268 | 0 |
| 1843305 FORTAMUN | 0 | 9,741 | 9,741 | 9,741 | 9,741 | 0 |
| 25 Recursos Federales | 61,211,536 | (183,941) | 61,027,595 | 61,027,595 | 61,027,384 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 4,000,000 | (4,000,000) | 0 | 0 | 0 | 0 |
| 1822316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION | 0 | 6,600,000 | 6,600,000 | 6,600,000 | 6,600,000 | 0 |
| 1823304 FISM | 44,081,825 | (2,865,774) | 41,216,051 | 41,216,051 | 41,216,051 | 0 |
| 1823305 FORTAMUN | 13,129,711 | (11,647) | 13,118,064 | 13,118,064 | 13,118,064 | 0 |
| 1842316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION 2018 B | 0 | 51,318 | 51,318 | 51,318 | 51,318 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 42,162 | 42,162 | 42,162 | 41,951 | 0 |
| Total del Gasto hoja 9 de 35 | 114,716,291 | 1,510,102 | 116,226,393 | 116,226,393 | 113,738,573 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 316 Municipio de General Pánfilo Natera | 75,462,577 | (4,910,639) | 70,551,938 | 70,551,938 | 69,445,399 | 0 |
| 11 Recursos Fiscales | 0 | 350,000 | 350,000 | 350,000 | 200,000 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 350,000 | 350,000 | 350,000 | 200,000 | 0 |
| 15 Recursos Federales | 35,172,175 | 15,505 | 35,187,680 | 35,187,680 | 34,231,277 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 35,172,175 | (952,631) | 34,219,544 | 34,219,544 | 33,265,377 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 968,136 | 968,136 | 968,136 | 965,900 | 0 |
| 17 Otros Recursos | 0 | 26,281 | 26,281 | 26,281 | 26,281 | 0 |
| 1843304 FISM | 0 | 15,922 | 15,922 | 15,922 | 15,922 | 0 |
| 1843305 FORTAMUN | 0 | 10,359 | 10,359 | 10,359 | 10,359 | 0 |
| 25 Recursos Federales | 40,290,402 | (5,302,425) | 34,987,977 | 34,987,977 | 34,987,841 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 4,000,000 | (4,000,000) | 0 | 0 | 0 | 0 |
| 1823304 FISM | 22,328,081 | (1,317,146) | 21,010,935 | 21,010,935 | 21,010,935 | 0 |
| 1823305 FORTAMUN | 13,962,321 | (12,386) | 13,949,935 | 13,949,935 | 13,949,935 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 27,107 | 27,107 | 27,107 | 26,971 | 0 |
| 317 Municipio de Guadalupe | 443,333,166 | 122,641,219 | 565,974,385 | 565,974,385 | 556,189,819 | 0 |
| 11 Recursos Fiscales | 0 | 15,323,892 | 15,323,892 | 15,323,892 | 13,323,892 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 15,323,892 | 15,323,892 | 15,323,892 | 13,323,892 | 0 |
| 15 Recursos Federales | 264,676,502 | 34,492,936 | 299,169,438 | 299,169,438 | 291,385,979 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 0 | 4,734 | 4,734 | 4,734 | 4,734 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 264,676,502 | 18,984,249 | 283,660,751 | 283,660,751 | 275,895,493 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 7,878,953 | 7,878,953 | 7,878,953 | 7,860,752 | 0 |
| 1817203 APOYO EXTRAORDINARIO B | 0 | 7,625,000 | 7,625,000 | 7,625,000 | 7,625,000 | 0 |
| 17 Otros Recursos | 0 | 123,015 | 123,015 | 123,015 | 123,015 | 0 |
| 1843304 FISM | 0 | 23,698 | 23,698 | 23,698 | 23,698 | 0 |
| 1843305 FORTAMUN | 0 | 83,936 | 83,936 | 83,936 | 83,936 | 0 |
| 1847028 FORTASEG 2018 | 0 | 15,381 | 15,381 | 15,381 | 15,381 | 0 |
| 25 Recursos Federales | 178,656,664 | 72,701,376 | 251,358,040 | 251,358,040 | 251,356,933 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 33,400,000 | (33,400,000) | 0 | 0 | 0 | 0 |
| 1822316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION | 0 | 6,100,000 | 6,100,000 | 6,100,000 | 6,100,000 | 0 |
| 1822318 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2018 B FEDERAL | 0 | 28,800,000 | 28,800,000 | 28,800,000 | 28,800,000 | 0 |
| 1822323 PROGRAMAS REGIONALES B 2018 FEDERAL | 0 | 2,132,215 | 2,132,215 | 2,132,215 | 2,132,215 | 0 |
| 1822328 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA LA INVERSIÓN 2018 D FED | 0 | 58,777,479 | 58,777,479 | 58,777,479 | 58,777,479 | 0 |
| 1823304 FISM | 32,124,056 | (624,679) | 31,499,377 | 31,499,377 | 31,499,377 | 0 |
| 1823305 FORTAMUN | 113,132,608 | (100,361) | 113,032,247 | 113,032,247 | 113,032,247 | 0 |
| 1827028 FORTASEG 2018 | 0 | 10,747,111 | 10,747,111 | 10,747,111 | 10,747,111 | 0 |
| 1842316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION 2018 B | 0 | 47,430 | 47,430 | 47,430 | 47,430 | 0 |
| 1842323 PROGRAMAS REGIONALES B 2018 FEDERAL | 0 | 1,586 | 1,586 | 1,586 | 1,586 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 220,596 | 220,596 | 220,596 | 219,489 | 0 |
| Total del Gasto hoja 10 de 35 | 518,795,743 | 117,730,579 | 636,526,322 | 636,526,322 | 625,635,217 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|--------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 318 Municipio de Huanusco | 22,710,044 | (3,189,506) | 19,520,538 | 19,520,538 | 18,998,798 | 0 |
| 11 Recursos Fiscales | 0 | 70,000 | 70,000 | 70,000 | 70,000 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 70,000 | 70,000 | 70,000 | 70,000 | 0 |
| 15 Recursos Federales | 13,032,933 | 430,139 | 13,463,072 | 13,463,072 | 12,941,385 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 13,032,933 | 54,515 | 13,087,448 | 13,087,448 | 12,566,628 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 375,624 | 375,624 | 375,624 | 374,757 | 0 |
| 17 Otros recursos | 0 | 4,423 | 4,423 | 4,423 | 4,423 | 0 |
| 1843304 FISM | 0 | 2,599 | 2,599 | 2,599 | 2,599 | 0 |
| 1843305 FORTAMUN | 0 | 1,824 | 1,824 | 1,824 | 1,824 | 0 |
| 25 Recursos Federales | 9,677,111 | (3,694,068) | 5,983,043 | 5,983,043 | 5,982,990 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 4,000,000 | (4,000,000) | 0 | 0 | 0 | 0 |
| 1823304 FISM | 3,218,413 | 297,595 | 3,516,008 | 3,516,008 | 3,516,008 | 0 |
| 1823305 FORTAMUN | 2,458,698 | (2,181) | 2,456,517 | 2,456,517 | 2,456,517 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 10,518 | 10,518 | 10,518 | 10,465 | 0 |
| 319 Municipio de Jalpa | 85,442,109 | (8,906,836) | 76,535,273 | 76,535,273 | 74,557,052 | 0 |
| 11 Recursos Fiscales | 0 | 400,000 | 400,000 | 400,000 | 400,000 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 400,000 | 400,000 | 400,000 | 400,000 | 0 |
| 15 Recursos Federales | 49,313,360 | 4,237,573 | 53,550,933 | 53,550,933 | 51,572,913 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 0 | 119 | 119 | 119 | 119 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 49,313,360 | 2,803,231 | 52,116,591 | 52,116,591 | 50,141,884 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 1,434,223 | 1,434,223 | 1,434,223 | 1,430,910 | 0 |
| 17 Otros Recursos | 0 | 15,955 | 15,955 | 15,955 | 15,955 | 0 |
| 1843304 FISM | 0 | 5,194 | 5,194 | 5,194 | 5,194 | 0 |
| 1843305 FORTAMUN | 0 | 10,761 | 10,761 | 10,761 | 10,761 | 0 |
| 25 Recursos Federales | 36,128,749 | (13,560,364) | 22,568,385 | 22,568,385 | 22,568,184 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 15,200,000 | (15,200,000) | 0 | 0 | 0 | 0 |
| 1822316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION | 0 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 |
| 1823304 FISM | 6,423,997 | 604,573 | 7,028,570 | 7,028,570 | 7,028,570 | 0 |
| 1823305 FORTAMUN | 14,504,752 | (12,868) | 14,491,884 | 14,491,884 | 14,491,884 | 0 |
| 1842316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION 2018 B | 0 | 7,775 | 7,775 | 7,775 | 7,775 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 40,156 | 40,156 | 40,156 | 39,955 | 0 |
| Total del Gasto hoja 11 de 35 | 108,152,153 | (12,096,342) | 96,055,811 | 96,055,811 | 93,555,850 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 320 Municipio de Jerez | 183,970,815 | 15,715,403 | 199,686,218 | 199,686,218 | 194,884,845 | 0 |
| 11 Recursos Fiscales | 0 | 2,634,622 | 2,634,622 | 2,634,622 | 1,634,622 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 2,634,622 | 2,634,622 | 2,634,622 | 1,634,622 | 0 |
| 15 Recursos Federales | 108,171,689 | 17,530,718 | 125,702,407 | 125,702,407 | 121,901,482 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 0 | 878 | 878 | 878 | 878 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 108,171,689 | 13,989,216 | 122,160,905 | 122,160,905 | 118,367,351 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 3,190,624 | 3,190,624 | 3,190,624 | 3,183,253 | 0 |
| 1817203 APOYO EXTRAORDINARIO B | 0 | 350,000 | 350,000 | 350,000 | 350,000 | 0 |
| 17 Otros Recursos | 0 | 47,366 | 47,366 | 47,366 | 47,366 | 0 |
| 1843304 FISM | 0 | 20,958 | 20,958 | 20,958 | 20,958 | 0 |
| 1843305 FORTAMUN | 0 | 26,409 | 26,409 | 26,409 | 26,409 | 0 |
| 25 Recursos Federales | 75,799,126 | (4,497,303) | 71,301,823 | 71,301,823 | 71,301,375 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 10,700,000 | (10,700,000) | 0 | 0 | 0 | 0 |
| 1822316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION | 0 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 0 |
| 1822318 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2018 B FEDERAL | 0 | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 0 |
| 1822319 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA LA INVERSIÓN 2018 C FED | 0 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 0 |
| 1823304 FISM | 29,503,998 | (1,870,610) | 27,633,388 | 27,633,388 | 27,633,388 | 0 |
| 1823305 FORTAMUN | 35,595,128 | (31,576) | 35,563,552 | 35,563,552 | 35,563,552 | 0 |
| 1842316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION 2018 B | 0 | 15,551 | 15,551 | 15,551 | 15,551 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 89,332 | 89,332 | 89,332 | 88,884 | 0 |
| 321 Municipio de Jiménez del Teul | 32,321,339 | (4,208,522) | 28,112,817 | 28,112,817 | 27,687,778 | 0 |
| 11 Recursos Fiscales | 0 | 608,862 | 608,862 | 608,862 | 608,862 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 608,862 | 608,862 | 608,862 | 608,862 | 0 |
| 15 Recursos Federales | 15,159,239 | 59,437 | 15,218,676 | 15,218,676 | 14,793,697 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 15,159,239 | (370,758) | 14,788,481 | 14,788,481 | 14,364,495 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 430,195 | 430,195 | 430,195 | 429,202 | 0 |
| 17 Otros Recursos | 0 | 9,291 | 9,291 | 9,291 | 9,291 | 0 |
| 1843304 FISM | 0 | 7,381 | 7,381 | 7,381 | 7,381 | 0 |
| 1843305 FORTAMUN | 0 | 1,909 | 1,909 | 1,909 | 1,909 | 0 |
| 25 Recursos Federales | 17,162,100 | (4,886,112) | 12,275,988 | 12,275,988 | 12,275,928 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 4,000,000 | (4,000,000) | 0 | 0 | 0 | 0 |
| 1823304 FISM | 10,588,414 | (895,873) | 9,692,541 | 9,692,541 | 9,692,541 | 0 |
| 1823305 FORTAMUN | 2,573,686 | (2,283) | 2,571,403 | 2,571,403 | 2,571,403 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 12,044 | 12,044 | 12,044 | 11,984 | 0 |
| Total del Gasto hoja 12 de 35 | 216,292,154 | 11,506,881 | 227,799,035 | 227,799,035 | 222,572,623 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 322 Municipio de Juan Aldama | 70,607,178 | 4,952,195 | 75,559,373 | 75,559,373 | 74,602,059 | 0 |
| 11 Recursos Fiscales | 0 | 420,279 | 420,279 | 420,279 | 420,279 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 420,279 | 420,279 | 420,279 | 420,279 | 0 |
| 15 Recursos Federales | 34,613,531 | 505,437 | 35,118,968 | 35,118,968 | 34,161,790 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 34,613,531 | (463,484) | 34,150,047 | 34,150,047 | 33,195,108 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 968,921 | 968,921 | 968,921 | 966,682 | 0 |
| 17 Otros Recursos | 0 | 18,670 | 18,670 | 18,670 | 18,670 | 0 |
| 1843304 FISM | 0 | 8,931 | 8,931 | 8,931 | 8,931 | 0 |
| 1843305 FORTAMUN | 0 | 9,740 | 9,740 | 9,740 | 9,740 | 0 |
| 25 Recursos Federales | 35,993,647 | 4,007,809 | 40,001,456 | 40,001,456 | 40,001,320 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 10,700,000 | (10,700,000) | 0 | 0 | 0 | 0 |
| 1822319 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA LA INVERSIÓN 2018 C FED | 0 | 15,000,000 | 15,000,000 | 15,000,000 | 15,000,000 | 0 |
| 1823304 FISM | 12,165,742 | (307,674) | 11,858,068 | 11,858,068 | 11,858,068 | 0 |
| 1823305 FORTAMUN | 13,127,905 | (11,646) | 13,116,259 | 13,116,259 | 13,116,259 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 27,129 | 27,129 | 27,129 | 26,993 | 0 |
| 323 Municipio de Juchipila | 49,954,328 | 10,179,973 | 60,134,301 | 60,134,301 | 59,273,900 | 0 |
| 11 Recursos Fiscales | 0 | 321,585 | 321,585 | 321,585 | 321,585 | 0 |
| 1816301 EROGACIONES ESPECIALES | 0 | 200,000 | 200,000 | 200,000 | 200,000 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 121,585 | 121,585 | 121,585 | 121,585 | 0 |
| 15 Recursos Federales | 29,224,109 | 2,508,708 | 31,732,817 | 31,732,817 | 30,872,538 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 0 | 2,206 | 2,206 | 2,206 | 2,206 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 29,224,109 | 1,639,513 | 30,863,622 | 30,863,622 | 30,005,345 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 866,989 | 866,989 | 866,989 | 864,987 | 0 |
| 17 Otros Recursos | 0 | 8,085 | 8,085 | 8,085 | 8,085 | 0 |
| 1843304 FISM | 0 | 2,445 | 2,445 | 2,445 | 2,445 | 0 |
| 1843305 FORTAMUN | 0 | 5,640 | 5,640 | 5,640 | 5,640 | 0 |
| 25 Recursos Federales | 20,730,219 | 7,341,595 | 28,071,814 | 28,071,814 | 28,071,692 | 0 |
| 1822304 PROGRAMAS REGIONALES 2018 | 0 | 3,562,819 | 3,562,819 | 3,562,819 | 3,562,819 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 10,700,000 | (10,700,000) | 0 | 0 | 0 | 0 |
| 1822316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION | 0 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 0 |
| 1822319 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA LA INVERSIÓN 2018 C FED | 0 | 2,512,182 | 2,512,182 | 2,512,182 | 2,512,182 | 0 |
| 1822323 PROGRAMAS REGIONALES B 2018 FEDERAL | 0 | 8,924,923 | 8,924,923 | 8,924,923 | 8,924,923 | 0 |
| 1823304 FISM | 2,428,364 | 1,002,035 | 3,430,399 | 3,430,399 | 3,430,399 | 0 |
| 1823305 FORTAMUN | 7,601,855 | (6,743) | 7,595,112 | 7,595,112 | 7,595,112 | 0 |
| 1827111 E011 DESARROLLO CULTURAL MUNICIPAL DE JUCHIPILA 2018 FEDERAL | 0 | 500,000 | 500,000 | 500,000 | 500,000 | 0 |
| 1842304 PROGRAMAS REGIONALES 2018 | 0 | 3,803 | 3,803 | 3,803 | 3,803 | 0 |
| 1842316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION 2018 B | 0 | 11,663 | 11,663 | 11,663 | 11,663 | 0 |
| 1842323 PROGRAMAS REGIONALES B 2018 FEDERAL | 0 | 6,637 | 6,637 | 6,637 | 6,637 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 24,275 | 24,275 | 24,275 | 24,153 | 0 |
| Total del Gasto hoja 13 de 35 | 120,561,506 | 15,132,167 | 135,693,673 | 135,693,673 | 133,875,958 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 324 Municipio de Loreto | 130,663,304 | (10,113,738) | 120,549,566 | 120,549,566 | 117,761,755 | 0 |
| 11 Recursos Fiscales | 0 | 1,921,994 | 1,921,994 | 1,921,994 | 921,994 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 1,921,994 | 1,921,994 | 1,921,994 | 921,994 | 0 |
| 15 Recursos Federales | 67,005,725 | 185,751 | 67,191,476 | 67,191,476 | 65,403,919 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 67,005,725 | (2,349,734) | 64,655,991 | 64,655,991 | 62,872,614 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 1,809,489 | 1,809,489 | 1,809,489 | 1,805,309 | 0 |
| 1817203 APOYO EXTRAORDINARIO B | 0 | 725,996 | 725,996 | 725,996 | 725,996 | 0 |
| 17 Otros Recursos | 0 | 38,469 | 38,469 | 38,469 | 38,469 | 0 |
| 1843304 FISM | 0 | 14,599 | 14,599 | 14,599 | 14,599 | 0 |
| 1843305 FORTAMUN | 0 | 23,870 | 23,870 | 23,870 | 23,870 | 0 |
| 25 Recursos Federales | 63,657,579 | (12,259,952) | 51,397,627 | 51,397,627 | 51,397,373 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 10,700,000 | (10,700,000) | 0 | 0 | 0 | 0 |
| 1823304 FISM | 20,784,398 | (1,582,071) | 19,202,327 | 19,202,327 | 19,202,327 | 0 |
| 1823305 FORTAMUN | 32,173,181 | (28,542) | 32,144,639 | 32,144,639 | 32,144,639 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 50,661 | 50,661 | 50,661 | 50,407 | 0 |
| 325 Municipio de Luis Moya | 37,737,153 | (1,830,762) | 35,906,391 | 35,906,391 | 34,314,170 | 0 |
| 11 Recursos Fiscales | 0 | 1,400,000 | 1,400,000 | 1,400,000 | 400,000 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 1,400,000 | 1,400,000 | 1,400,000 | 400,000 | 0 |
| 15 Recursos Federales | 21,381,571 | 420,251 | 21,801,822 | 21,801,822 | 21,209,685 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 21,381,571 | (179,151) | 21,202,420 | 21,202,420 | 20,611,668 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 599,402 | 599,402 | 599,402 | 598,017 | 0 |
| 17 Otros Recursos | 0 | 9,407 | 9,407 | 9,407 | 9,407 | 0 |
| 1843304 FISM | 0 | 3,470 | 3,470 | 3,470 | 3,470 | 0 |
| 1843305 FORTAMUN | 0 | 5,937 | 5,937 | 5,937 | 5,937 | 0 |
| 25 Recursos Federales | 16,355,582 | (3,660,420) | 12,695,162 | 12,695,162 | 12,695,078 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 4,000,000 | (4,000,000) | 0 | 0 | 0 | 0 |
| 1823304 FISM | 4,353,376 | 329,897 | 4,683,273 | 4,683,273 | 4,683,273 | 0 |
| 1823305 FORTAMUN | 8,002,206 | (7,098) | 7,995,108 | 7,995,108 | 7,995,108 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 16,781 | 16,781 | 16,781 | 16,697 | 0 |
| Total del Gasto hoja 14 de 35 | 168,400,457 | (11,944,500) | 156,455,957 | 156,455,957 | 152,075,925 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 326 Municipio de Mazapil | 137,135,257 | (2,283,772) | 134,851,485 | 134,851,485 | 132,274,457 | 0 |
| 15 Recursos Federales | 88,727,520 | 2,957,920 | 91,685,440 | 91,685,440 | 89,108,778 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 88,727,520 | 349,646 | 89,077,166 | 89,077,166 | 86,506,529 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 2,608,274 | 2,608,274 | 2,608,274 | 2,602,249 | 0 |
| 17 Otros Recursos | 0 | 28,646 | 28,646 | 28,646 | 28,646 | 0 |
| 1843304 FISM | 0 | 20,848 | 20,848 | 20,848 | 20,848 | 0 |
| 1843305 FORTAMUN | 0 | 7,797 | 7,797 | 7,797 | 7,797 | 0 |
| 25 Recursos Federales | 48,407,737 | (5,270,337) | 43,137,400 | 43,137,400 | 43,137,034 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 6,825,979 | (6,825,979) | 0 | 0 | 0 | 0 |
| 1822316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION | 0 | 2,556,726 | 2,556,726 | 2,556,726 | 2,556,726 | 0 |
| 1822317 PROYECTOS DE DESARROLLO REGIONAL B 2018 | 0 | 2,794,893 | 2,794,893 | 2,794,893 | 2,794,893 | 0 |
| 1823304 FISM | 31,072,090 | (3,933,098) | 27,138,992 | 27,138,992 | 27,138,992 | 0 |
| 1823305 FORTAMUN | 10,509,668 | (9,322) | 10,500,346 | 10,500,346 | 10,500,346 | 0 |
| 1842316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION 2018 B | 0 | 19,880 | 19,880 | 19,880 | 19,880 | 0 |
| 1842317 PROYECTOS DE DESARROLLO REGIONAL B 2018 | 0 | 53,536 | 53,536 | 53,536 | 53,536 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 73,027 | 73,027 | 73,027 | 72,661 | 0 |
| 327 Municipio de Melchor Ocampo | 24,191,271 | (725,748) | 23,465,523 | 23,465,523 | 23,063,660 | 0 |
| 11 Recursos Fiscales | 0 | 312,078 | 312,078 | 312,078 | 312,078 | 0 |
| 1816301 EROGACIONES ESPECIALES | 0 | 150,000 | 150,000 | 150,000 | 150,000 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 162,078 | 162,078 | 162,078 | 162,078 | 0 |
| 15 Recursos Federales | 14,397,631 | 41,022 | 14,438,653 | 14,438,653 | 14,036,847 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 14,397,631 | (365,714) | 14,031,917 | 14,031,917 | 13,631,051 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 406,736 | 406,736 | 406,736 | 405,796 | 0 |
| 17 Otros Recursos | 0 | 25,247 | 25,247 | 25,247 | 25,247 | 0 |
| 1842313 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION A 2018 | 0 | 21,051 | 21,051 | 21,051 | 21,051 | 0 |
| 1843304 FISM | 0 | 2,884 | 2,884 | 2,884 | 2,884 | 0 |
| 1843305 FORTAMUN | 0 | 1,312 | 1,312 | 1,312 | 1,312 | 0 |
| 25 Recursos Federales | 9,793,640 | (1,104,095) | 8,689,545 | 8,689,545 | 8,689,488 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 4,500,000 | (4,500,000) | 0 | 0 | 0 | 0 |
| 1822313 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION A 2018 | 0 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 0 |
| 1823304 FISM | 3,524,870 | 386,087 | 3,910,957 | 3,910,957 | 3,910,957 | 0 |
| 1823305 FORTAMUN | 1,768,770 | (1,570) | 1,767,200 | 1,767,200 | 1,767,200 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 11,388 | 11,388 | 11,388 | 11,331 | 0 |
| Total del Gasto hoja 15 de 35 | 161,326,528 | (3,009,520) | 158,317,008 | 158,317,008 | 155,338,117 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|---|-------------------|--------------------------------|-------------------|-------------------|-------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 328 Municipio de Mezquital del Oro | 18,551,183 | 19,235,589 | 37,786,772 | 37,786,772 | 37,505,231 | 0 |
| 11 Recursos Fiscales | 0 | 50,000 | 50,000 | 50,000 | 50,000 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 50,000 | 50,000 | 50,000 | 50,000 | 0 |
| 15 Recursos Federales | 9,990,093 | 76,139 | 10,066,232 | 10,066,232 | 9,784,731 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 9,990,093 | (208,817) | 9,781,276 | 9,781,276 | 9,500,433 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 284,956 | 284,956 | 284,956 | 284,298 | 0 |
| 17 Otros Recursos | 0 | 3,399 | 3,399 | 3,399 | 3,399 | 0 |
| 1843304 FISM | 0 | 2,290 | 2,290 | 2,290 | 2,290 | 0 |
| 1843305 FORTAMUN | 0 | 1,110 | 1,110 | 1,110 | 1,110 | 0 |
| 25 Recursos Federales | 8,561,090 | 19,106,050 | 27,667,140 | 27,667,140 | 27,667,100 | 0 |
| 1822304 PROGRAMAS REGIONALES 2018 | 0 | 7,996,033 | 7,996,033 | 7,996,033 | 7,996,033 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 4,500,000 | (4,500,000) | 0 | 0 | 0 | 0 |
| 1822318 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2018 B FEDERAL | 0 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 0 |
| 1822319 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA LA INVERSIÓN 2018 C FED | 0 | 7,542,637 | 7,542,637 | 7,542,637 | 7,542,637 | 0 |
| 1822323 PROGRAMAS REGIONALES B 2018 FEDERAL | 0 | 4,461,331 | 4,461,331 | 4,461,331 | 4,461,331 | 0 |
| 1823304 FISM | 2,565,644 | 587,546 | 3,153,190 | 3,153,190 | 3,153,190 | 0 |
| 1823305 FORTAMUN | 1,495,446 | (1,326) | 1,494,120 | 1,494,120 | 1,494,120 | 0 |
| 1842304 PROGRAMAS REGIONALES 2018 | 0 | 8,535 | 8,535 | 8,535 | 8,535 | 0 |
| 1842323 PROGRAMAS REGIONALES B 2018 FEDERAL | 0 | 3,318 | 3,318 | 3,318 | 3,318 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 7,977 | 7,977 | 7,977 | 7,937 | 0 |
| Total del Gasto hoja 16 de 35 | 18,551,183 | 19,235,589 | 37,786,772 | 37,786,772 | 37,505,231 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|---|-------------------|--------------------------------|-------------------|-------------------|-------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 329 Municipio de Miguel Auza | 83,170,833 | (4,279,464) | 78,891,369 | 78,891,369 | 77,724,624 | 0 |
| 11 Recursos Fiscales | 0 | 11,108 | 11,108 | 11,108 | 11,108 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 11,108 | 11,108 | 11,108 | 11,108 | 0 |
| 15 Recursos Federales | 38,483,992 | 424,415 | 38,908,407 | 38,908,407 | 37,741,812 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 38,483,992 | (645,946) | 37,838,046 | 37,838,046 | 36,673,924 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 1,070,361 | 1,070,361 | 1,070,361 | 1,067,888 | 0 |
| 17 Otros recursos | 0 | 24,818 | 24,818 | 24,818 | 24,818 | 0 |
| 1843304 FISM | 0 | 14,176 | 14,176 | 14,176 | 14,176 | 0 |
| 1843305 FORTAMUN | 0 | 10,643 | 10,643 | 10,643 | 10,643 | 0 |
| 25 Recursos Federales | 44,686,841 | (4,739,805) | 39,947,036 | 39,947,036 | 39,946,886 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 9,000,000 | (9,000,000) | 0 | 0 | 0 | 0 |
| 1822319 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA LA INVERSIÓN 2018 C FED | 0 | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 0 |
| 1822326 PROYECTOS DE DESARROLLO REGIONAL E 2018 PDR E FEDERAL | 0 | 2,175,800 | 2,175,800 | 2,175,800 | 2,175,800 | 0 |
| 1823304 FISM | 21,342,230 | (2,932,849) | 18,409,381 | 18,409,381 | 18,409,381 | 0 |
| 1823305 FORTAMUN | 14,344,611 | (12,725) | 14,331,886 | 14,331,886 | 14,331,886 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 29,969 | 29,969 | 29,969 | 29,819 | 0 |
| Total del Gasto hoja 17 de 35 | 83,170,833 | (4,279,464) | 78,891,369 | 78,891,369 | 77,724,624 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-------------------|--------------------------------|-------------------|-------------------|-------------------|-----------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 330 Municipio de Momax | 15,532,832 | (2,471,684) | 13,061,148 | 13,061,148 | 12,813,591 | 0 |
| 11 Recursos Fiscales | 0 | 19,371 | 19,371 | 19,371 | 19,371 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 19,371 | 19,371 | 19,371 | 19,371 | 0 |
| 15 Recursos Federales | 8,712,768 | 145,098 | 8,857,866 | 8,857,866 | 8,610,344 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 8,712,768 | (105,461) | 8,607,307 | 8,607,307 | 8,360,364 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 250,559 | 250,559 | 250,559 | 249,980 | 0 |
| 17 Otros recursos | 0 | 2,398 | 2,398 | 2,398 | 2,398 | 0 |
| 1843304 FISM | 0 | 1,324 | 1,324 | 1,324 | 1,324 | 0 |
| 1843305 FORTAMUN | 0 | 1,074 | 1,074 | 1,074 | 1,074 | 0 |
| 25 Recursos Federales | 6,820,064 | (2,638,551) | 4,181,513 | 4,181,513 | 4,181,478 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 4,000,000 | (4,000,000) | 0 | 0 | 0 | 0 |
| 1822316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION | 0 | 875,980 | 875,980 | 875,980 | 875,980 | 0 |
| 1823304 FISM | 1,372,779 | 472,927 | 1,845,706 | 1,845,706 | 1,845,706 | 0 |
| 1823305 FORTAMUN | 1,447,285 | (1,285) | 1,446,000 | 1,446,000 | 1,446,000 | 0 |
| 1842316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION 2018 B | 0 | 6,811 | 6,811 | 6,811 | 6,811 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 7,016 | 7,016 | 7,016 | 6,981 | 0 |
| 331 Municipio de Monte Escobedo | 44,365,628 | (1,135,393) | 43,230,235 | 43,230,235 | 42,267,496 | 0 |
| 11 Recursos Fiscales | 0 | 300,000 | 300,000 | 300,000 | 200,000 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 300,000 | 300,000 | 300,000 | 200,000 | 0 |
| 15 Recursos Federales | 26,101,990 | 4,095,880 | 30,197,870 | 30,197,870 | 29,335,237 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 26,101,990 | 1,362,113 | 27,464,103 | 27,464,103 | 26,603,216 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 755,767 | 755,767 | 755,767 | 754,021 | 0 |
| 1822324 PROYECTOS DE DESARROLLO REGIONAL D 2018 FEDERAL | 0 | 1,978,000 | 1,978,000 | 1,978,000 | 1,978,000 | 0 |
| 17 Otros Recursos | 0 | 21,941 | 21,941 | 21,941 | 21,941 | 0 |
| 1842324 PROYECTOS DE DESARROLLO REGIONAL D 2018 FEDERAL | 0 | 12,521 | 12,521 | 12,521 | 12,521 | 0 |
| 1843304 FISM | 0 | 5,343 | 5,343 | 5,343 | 5,343 | 0 |
| 1843305 FORTAMUN | 0 | 4,078 | 4,078 | 4,078 | 4,078 | 0 |
| 25 Recursos Federales | 18,263,638 | (5,553,214) | 12,710,424 | 12,710,424 | 12,710,318 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 6,000,000 | (6,000,000) | 0 | 0 | 0 | 0 |
| 1823304 FISM | 6,767,690 | 430,501 | 7,198,191 | 7,198,191 | 7,198,191 | 0 |
| 1823305 FORTAMUN | 5,495,948 | (4,875) | 5,491,073 | 5,491,073 | 5,491,073 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 21,160 | 21,160 | 21,160 | 21,054 | 0 |
| Total del Gasto hoja 18 de 35 | 59,898,460 | (3,607,077) | 56,291,383 | 56,291,383 | 55,081,087 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 332 Municipio de Morelos | 37,500,352 | (2,223,226) | 35,277,126 | 35,277,126 | 34,593,714 | 0 |
| 15 Recursos Federales | 23,591,547 | 1,260,244 | 24,851,791 | 24,851,791 | 24,168,476 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 0 | 183 | 183 | 183 | 183 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 23,591,547 | 568,362 | 24,159,909 | 24,159,909 | 23,478,192 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 691,699 | 691,699 | 691,699 | 690,101 | 0 |
| 17 Otros Recursos | 0 | 7,680 | 7,680 | 7,680 | 7,680 | 0 |
| 1843304 FISM | 0 | 2,162 | 2,162 | 2,162 | 2,162 | 0 |
| 1843305 FORTAMUN | 0 | 5,518 | 5,518 | 5,518 | 5,518 | 0 |
| 25 Recursos Federales | 13,908,805 | (3,491,150) | 10,417,655 | 10,417,655 | 10,417,558 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 4,000,000 | (4,000,000) | 0 | 0 | 0 | 0 |
| 1823304 FISM | 2,471,304 | 496,082 | 2,967,386 | 2,967,386 | 2,967,386 | 0 |
| 1823305 FORTAMUN | 7,437,501 | (6,598) | 7,430,903 | 7,430,903 | 7,430,903 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 19,366 | 19,366 | 19,366 | 19,269 | 0 |
| 333 Municipio de Moyahua de Estrada | 24,898,677 | 513,774 | 25,412,451 | 25,412,451 | 25,005,021 | 0 |
| 11 Recursos Fiscales | 0 | 20,000 | 20,000 | 20,000 | 20,000 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 20,000 | 20,000 | 20,000 | 20,000 | 0 |
| 15 Recursos Federales | 14,272,475 | 912,509 | 15,184,984 | 15,184,984 | 14,777,612 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 14,272,475 | 326,470 | 14,598,945 | 14,598,945 | 14,192,525 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 412,371 | 412,371 | 412,371 | 411,419 | 0 |
| 1822324 PROYECTOS DE DESARROLLO REGIONAL D 2018 FEDERAL | 0 | 173,668 | 173,668 | 173,668 | 173,668 | 0 |
| 17 Otros Recursos | 0 | 18,859 | 18,859 | 18,859 | 18,859 | 0 |
| 1842313 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION A 2018 | 0 | 13,621 | 13,621 | 13,621 | 13,621 | 0 |
| 1842324 PROYECTOS DE DESARROLLO REGIONAL D 2018 FEDERAL | 0 | 1,099 | 1,099 | 1,099 | 1,099 | 0 |
| 1843304 FISM | 0 | 2,375 | 2,375 | 2,375 | 2,375 | 0 |
| 1843305 FORTAMUN | 0 | 1,763 | 1,763 | 1,763 | 1,763 | 0 |
| 25 Recursos Federales | 10,626,202 | (437,593) | 10,188,609 | 10,188,609 | 10,188,551 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 5,500,000 | (5,500,000) | 0 | 0 | 0 | 0 |
| 1822313 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION A 2018 | 0 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 0 |
| 1822316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION | 0 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 0 |
| 1822318 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2018 B FEDERAL | 0 | 500,000 | 500,000 | 500,000 | 500,000 | 0 |
| 1822322 PROYECTOS DE DESARROLLO REGIONAL C 2018 FEDERAL | 0 | 532,675 | 532,675 | 532,675 | 532,675 | 0 |
| 1823304 FISM | 2,749,982 | 502,113 | 3,252,095 | 3,252,095 | 3,252,095 | 0 |
| 1823305 FORTAMUN | 2,376,220 | (2,109) | 2,374,111 | 2,374,111 | 2,374,111 | 0 |
| 1842316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION 2018 B | 0 | 11,663 | 11,663 | 11,663 | 11,663 | 0 |
| 1842322 PROYECTOS DE DESARROLLO REGIONAL C 2018 FEDERAL | 0 | 6,518 | 6,518 | 6,518 | 6,518 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 11,546 | 11,546 | 11,546 | 11,488 | 0 |
| Total del Gasto hoja 19 de 35 | 62,399,029 | (1,709,451) | 60,689,578 | 60,689,578 | 59,598,736 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 334 Municipio de Nochistlán de Mejía | 110,071,211 | (6,080,672) | 103,990,539 | 103,990,539 | 102,303,359 | 0 |
| 15 Recursos Federales | 57,921,341 | 3,233,874 | 61,155,215 | 61,155,215 | 59,468,275 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 0 | 83 | 83 | 83 | 83 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 57,921,341 | 1,526,156 | 59,447,497 | 59,447,497 | 57,764,502 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 1,707,635 | 1,707,635 | 1,707,635 | 1,703,690 | 0 |
| 17 Otros Recursos | 0 | 22,656 | 22,656 | 22,656 | 22,656 | 0 |
| 1843304 FISM | 0 | 10,261 | 10,261 | 10,261 | 10,261 | 0 |
| 1843305 FORTAMUN | 0 | 12,395 | 12,395 | 12,395 | 12,395 | 0 |
| 25 Recursos Federales | 52,149,870 | (9,337,202) | 42,812,668 | 42,812,668 | 42,812,428 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 21,200,000 | (21,200,000) | 0 | 0 | 0 | 0 |
| 1822316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION | 0 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 |
| 1822326 PROYECTOS DE DESARROLLO REGIONAL E 2018 PDR E FEDERAL | 0 | 1,496,906 | 1,496,906 | 1,496,906 | 1,496,906 | 0 |
| 1822328 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA LA INVERSIÓN 2018 D FED | 0 | 9,997,452 | 9,997,452 | 9,997,452 | 9,997,452 | 0 |
| 1823304 FISM | 14,243,488 | (672,325) | 13,571,163 | 13,571,163 | 13,571,163 | 0 |
| 1823305 FORTAMUN | 16,706,382 | (14,820) | 16,691,562 | 16,691,562 | 16,691,562 | 0 |
| 1842316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION 2018 B | 0 | 7,775 | 7,775 | 7,775 | 7,775 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 47,810 | 47,810 | 47,810 | 47,570 | 0 |
| 335 Municipio de Noria de Ángeles | 58,863,122 | 818,772 | 59,681,894 | 59,681,894 | 58,962,350 | 0 |
| 11 Recursos Fiscales | 0 | 56,533 | 56,533 | 56,533 | 56,533 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 56,533 | 56,533 | 56,533 | 56,533 | 0 |
| 15 Recursos Federales | 26,542,379 | 136,922 | 26,679,301 | 26,679,301 | 25,959,859 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 26,542,379 | (841,348) | 25,701,031 | 25,701,031 | 24,983,271 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 728,270 | 728,270 | 728,270 | 726,588 | 0 |
| 1817203 APOYO EXTRAORDINARIO B | 0 | 250,000 | 250,000 | 250,000 | 250,000 | 0 |
| 17 Otros Recursos | 0 | 47,181 | 47,181 | 47,181 | 47,181 | 0 |
| 1842313 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION A 2018 | 0 | 27,243 | 27,243 | 27,243 | 27,243 | 0 |
| 1843304 FISM | 0 | 12,406 | 12,406 | 12,406 | 12,406 | 0 |
| 1843305 FORTAMUN | 0 | 7,532 | 7,532 | 7,532 | 7,532 | 0 |
| 25 Recursos Federales | 32,320,743 | 578,136 | 32,898,879 | 32,898,879 | 32,898,777 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 4,000,000 | (4,000,000) | 0 | 0 | 0 | 0 |
| 1822313 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION A 2018 | 0 | 3,900,000 | 3,900,000 | 3,900,000 | 3,900,000 | 0 |
| 1822316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION | 0 | 2,600,000 | 2,600,000 | 2,600,000 | 2,600,000 | 0 |
| 1823304 FISM | 18,168,079 | (1,953,462) | 16,214,617 | 16,214,617 | 16,214,617 | 0 |
| 1823305 FORTAMUN | 10,152,664 | (9,007) | 10,143,657 | 10,143,657 | 10,143,657 | 0 |
| 1842316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION 2018 B | 0 | 20,216 | 20,216 | 20,216 | 20,216 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 20,389 | 20,389 | 20,389 | 20,287 | 0 |
| Total del Gasto hoja 20 de 35 | 168,934,333 | (5,261,900) | 163,672,433 | 163,672,433 | 161,265,709 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|--|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 336 Municipio de Ojocaliente | 120,420,812 | (8,149,154) | 112,271,658 | 112,271,658 | 110,520,717 | 0 |
| 11 Recursos Fiscales | 0 | 275,000 | 275,000 | 275,000 | 275,000 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 275,000 | 275,000 | 275,000 | 275,000 | 0 |
| 15 Recursos Federales | 61,722,225 | 2,503,087 | 64,225,312 | 64,225,312 | 62,484,050 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 0 | 252 | 252 | 252 | 252 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 61,722,225 | 665,211 | 62,387,436 | 62,387,436 | 60,650,245 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 1,762,624 | 1,762,624 | 1,762,624 | 1,758,553 | 0 |
| 1817203 APOYO EXTRAORDINARIO B | 0 | 75,000 | 75,000 | 75,000 | 75,000 | 0 |
| 17 Otros Recursos | 0 | 39,794 | 39,794 | 39,794 | 30,363 | 0 |
| 1843304 FISM | 0 | 16,184 | 16,184 | 16,184 | 16,184 | 0 |
| 1843305 FORTAMUN | 0 | 23,610 | 23,610 | 23,610 | 14,179 | 0 |
| 25 Recursos Federales | 58,698,587 | (10,967,035) | 47,731,552 | 47,731,552 | 47,731,304 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 10,700,000 | (10,700,000) | 0 | 0 | 0 | 0 |
| 1823304 FISM | 21,827,663 | (293,168) | 21,534,495 | 21,534,495 | 21,534,495 | 0 |
| 1823305 FORTAMUN | 26,170,924 | (23,217) | 26,147,707 | 26,147,707 | 26,147,707 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 49,350 | 49,350 | 49,350 | 49,102 | 0 |
| 337 Municipio de Pánuco | 53,569,143 | (4,598,064) | 48,971,079 | 48,971,079 | 48,198,037 | 0 |
| 11 Recursos Fiscales | 0 | 420,000 | 420,000 | 420,000 | 420,000 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 420,000 | 420,000 | 420,000 | 420,000 | 0 |
| 15 Recursos Federales | 28,195,697 | 165,989 | 28,361,686 | 28,361,686 | 27,588,754 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 28,195,697 | (616,426) | 27,579,271 | 27,579,271 | 26,808,146 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 782,415 | 782,415 | 782,415 | 780,608 | 0 |
| 17 Otros Recursos | 0 | 15,188 | 15,188 | 15,188 | 15,188 | 0 |
| 1843304 FISM | 0 | 7,305 | 7,305 | 7,305 | 7,305 | 0 |
| 1843305 FORTAMUN | 0 | 7,882 | 7,882 | 7,882 | 7,882 | 0 |
| 25 Recursos Federales | 25,373,446 | (5,199,241) | 20,174,205 | 20,174,205 | 20,174,095 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 4,000,000 | (4,000,000) | 0 | 0 | 0 | 0 |
| 1823304 FISM | 10,749,391 | (1,211,722) | 9,537,669 | 9,537,669 | 9,537,669 | 0 |
| 1823305 FORTAMUN | 10,624,055 | (9,425) | 10,614,630 | 10,614,630 | 10,614,630 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 21,906 | 21,906 | 21,906 | 21,796 | 0 |
| Total del Gasto hoja 21 de 35 | 173,989,955 | (12,747,218) | 161,242,737 | 161,242,737 | 158,718,754 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 338 Municipio de Pinos | 236,247,321 | (9,761,556) | 226,485,765 | 226,485,765 | 220,585,109 | 0 |
| 11 Recursos Fiscales | 0 | 451,622 | 451,622 | 451,622 | 451,622 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 451,622 | 451,622 | 451,622 | 451,622 | 0 |
| 15 Recursos Federales | 112,993,135 | 2,141,307 | 115,134,442 | 115,134,442 | 109,234,218 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 112,993,135 | (3,435,673) | 109,557,462 | 109,557,462 | 106,164,346 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 3,076,980 | 3,076,980 | 3,076,980 | 3,069,872 | 0 |
| 1817203 APOYO EXTRAORDINARIO B | 0 | 2,500,000 | 2,500,000 | 2,500,000 | 0 | 0 |
| 17 Otros Recursos | 0 | 82,625 | 82,625 | 82,625 | 82,625 | 0 |
| 1843304 FISM | 0 | 49,951 | 49,951 | 49,951 | 49,951 | 0 |
| 1843305 FORTAMUN | 0 | 32,674 | 32,674 | 32,674 | 32,674 | 0 |
| 25 Recursos Federales | 123,254,186 | (12,437,109) | 110,817,077 | 110,817,077 | 110,816,645 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 10,700,000 | (10,700,000) | 0 | 0 | 0 | 0 |
| 1822318 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2018 B FEDERAL | 0 | 500,000 | 500,000 | 500,000 | 500,000 | 0 |
| 1823304 FISM | 68,514,959 | (2,284,191) | 66,230,768 | 66,230,768 | 66,230,768 | 0 |
| 1823305 FORTAMUN | 44,039,227 | (39,068) | 44,000,159 | 44,000,159 | 44,000,159 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 86,150 | 86,150 | 86,150 | 85,718 | 0 |
| 339 Municipio de Río Grande | 174,662,082 | 17,333,409 | 191,995,491 | 191,995,491 | 189,315,617 | 0 |
| 11 Recursos Fiscales | 0 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 |
| 15 Recursos Federales | 94,745,508 | 11,876,058 | 106,621,566 | 106,621,566 | 103,942,068 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 0 | 76,975 | 76,975 | 76,975 | 76,975 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 94,745,508 | 7,329,201 | 102,074,709 | 102,074,709 | 99,401,389 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 2,674,371 | 2,674,371 | 2,674,371 | 2,668,193 | 0 |
| 1822325 PROGRAMAS REGIONALES C 2018 FEDERAL | 0 | 1,795,511 | 1,795,511 | 1,795,511 | 1,795,511 | 0 |
| 17 Otros Recursos | 0 | 65,472 | 65,472 | 65,472 | 65,472 | 0 |
| 1842310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 0 | 14,653 | 14,653 | 14,653 | 14,653 | 0 |
| 1842325 PROGRAMAS REGIONALES C 2018 FEDERAL | 0 | 1,935 | 1,935 | 1,935 | 1,935 | 0 |
| 1843304 FISM | 0 | 20,352 | 20,352 | 20,352 | 20,352 | 0 |
| 1843305 FORTAMUN | 0 | 28,533 | 28,533 | 28,533 | 28,533 | 0 |
| 25 Recursos Federales | 79,916,574 | 4,391,879 | 84,308,453 | 84,308,453 | 84,308,077 | 0 |
| 1822304 PROGRAMAS REGIONALES 2018 | 0 | 5,837,332 | 5,837,332 | 5,837,332 | 5,837,332 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 13,700,000 | (11,147,278) | 2,552,722 | 2,552,722 | 2,552,722 | 0 |
| 1822316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION | 0 | 3,306,800 | 3,306,800 | 3,306,800 | 3,306,800 | 0 |
| 1822319 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA LA INVERSIÓN 2018 C FED | 0 | 1,160,897 | 1,160,897 | 1,160,897 | 1,160,897 | 0 |
| 1822322 PROYECTOS DE DESARROLLO REGIONAL C 2018 FEDERAL | 0 | 414,278 | 414,278 | 414,278 | 414,278 | 0 |
| 1822323 PROGRAMAS REGIONALES B 2018 FEDERAL | 0 | 5,480,505 | 5,480,505 | 5,480,505 | 5,480,505 | 0 |
| 1823304 FISM | 27,758,784 | (742,504) | 27,016,280 | 27,016,280 | 27,016,280 | 0 |
| 1823305 FORTAMUN | 38,457,790 | (34,116) | 38,423,674 | 38,423,674 | 38,423,674 | 0 |
| 1842304 PROGRAMAS REGIONALES 2018 | 0 | 6,231 | 6,231 | 6,231 | 6,231 | 0 |
| 1842316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION 2018 B | 0 | 25,712 | 25,712 | 25,712 | 25,712 | 0 |
| 1842322 PROYECTOS DE DESARROLLO REGIONAL C 2018 FEDERAL | 0 | 5,070 | 5,070 | 5,070 | 5,070 | 0 |
| 1842323 PROGRAMAS REGIONALES B 2018 FEDERAL | 0 | 4,076 | 4,076 | 4,076 | 4,076 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 74,878 | 74,878 | 74,878 | 74,502 | 0 |
| Total del Gasto hoja 22 de 35 | 410,909,403 | 7,571,853 | 418,481,256 | 418,481,256 | 409,900,726 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 340 Municipio de Saín Alto | 86,555,940 | (4,232,172) | 82,323,768 | 82,323,768 | 81,277,106 | 0 |
| 11 Recursos Fiscales | 0 | 0 | 0 | 0 | 0 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 Recursos Federales | 37,930,969 | 357,659 | 38,288,628 | 38,288,628 | 37,242,115 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 37,930,969 | (701,694) | 37,229,275 | 37,229,275 | 36,185,209 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 1,059,353 | 1,059,353 | 1,059,353 | 1,056,906 | 0 |
| 17 Otros recursos | 0 | 31,578 | 31,578 | 31,578 | 31,578 | 0 |
| 1843304 FISM | 0 | 21,628 | 21,628 | 21,628 | 21,628 | 0 |
| 1843305 FORTAMUN | 0 | 9,951 | 9,951 | 9,951 | 9,951 | 0 |
| 25 Recursos Federales | 48,624,971 | (4,621,409) | 44,003,562 | 44,003,562 | 44,003,413 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 5,000,000 | (5,000,000) | 0 | 0 | 0 | 0 |
| 1822316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION | 0 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 |
| 1822322 PROYECTOS DE DESARROLLO REGIONAL C 2018 FEDERAL | 0 | 989,000 | 989,000 | 989,000 | 989,000 | 0 |
| 1823304 FISM | 30,212,907 | (1,648,048) | 28,564,859 | 28,564,859 | 28,564,859 | 0 |
| 1823305 FORTAMUN | 13,412,064 | (11,898) | 13,400,166 | 13,400,166 | 13,400,166 | 0 |
| 1842316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION 2018 B | 0 | 7,775 | 7,775 | 7,775 | 7,775 | 0 |
| 1842322 PROYECTOS DE DESARROLLO REGIONAL C 2018 FEDERAL | 0 | 12,102 | 12,102 | 12,102 | 12,102 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 29,659 | 29,659 | 29,659 | 29,510 | 0 |
| Total del Gasto hoja 23 de 35 | 86,555,940 | (4,232,172) | 82,323,768 | 82,323,768 | 81,277,106 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 341 Municipio de Santa María de la Paz | 19,170,461 | 7,669,987 | 26,840,448 | 26,840,448 | 26,546,053 | 0 |
| 11 Recursos Fiscales | 0 | 1,229,396 | 1,229,396 | 1,229,396 | 1,229,396 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 1,229,396 | 1,229,396 | 1,229,396 | 1,229,396 | 0 |
| 15 Recursos Federales | 9,130,424 | 662,232 | 9,792,656 | 9,792,656 | 9,498,298 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 9,130,424 | 399,714 | 9,530,138 | 9,530,138 | 9,236,386 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 262,518 | 262,518 | 262,518 | 261,912 | 0 |
| 17 Otros Recursos | 0 | 3,153 | 3,153 | 3,153 | 3,153 | 0 |
| 1843304 FISM | 0 | 1,966 | 1,966 | 1,966 | 1,966 | 0 |
| 1843305 FORTAMUN | 0 | 1,186 | 1,186 | 1,186 | 1,186 | 0 |
| 25 Recursos Federales | 10,040,037 | 5,775,206 | 15,815,243 | 15,815,243 | 15,815,206 | 0 |
| 1822304 PROGRAMAS REGIONALES 2018 | 0 | 1,600,000 | 1,600,000 | 1,600,000 | 1,600,000 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 6,300,000 | (6,300,000) | 0 | 0 | 0 | 0 |
| 1822319 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA LA INVERSIÓN 2018 C FED | 0 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 0 |
| 1822323 PROGRAMAS REGIONALES B 2018 FEDERAL | 0 | 6,400,000 | 6,400,000 | 6,400,000 | 6,400,000 | 0 |
| 1822326 PROYECTOS DE DESARROLLO REGIONAL E 2018 PDR E FEDERAL | 0 | 1,483,500 | 1,483,500 | 1,483,500 | 1,483,500 | 0 |
| 1823304 FISM | 2,141,041 | 579,307 | 2,720,348 | 2,720,348 | 2,720,348 | 0 |
| 1823305 FORTAMUN | 1,598,996 | (1,418) | 1,597,578 | 1,597,578 | 1,597,578 | 0 |
| 1842304 PROGRAMAS REGIONALES 2018 | 0 | 1,708 | 1,708 | 1,708 | 1,708 | 0 |
| 1842323 PROGRAMAS REGIONALES B 2018 FEDERAL | 0 | 4,760 | 4,760 | 4,760 | 4,760 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 7,350 | 7,350 | 7,350 | 7,313 | 0 |
| 342 Municipio de Sombrerete | 194,723,081 | (4,912,651) | 189,810,430 | 189,810,430 | 186,783,851 | 0 |
| 11 Recursos Fiscales | 0 | 750,000 | 750,000 | 750,000 | 600,000 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 750,000 | 750,000 | 750,000 | 600,000 | 0 |
| 15 Recursos Federales | 103,666,787 | 6,984,155 | 110,650,942 | 110,650,942 | 107,774,772 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 103,666,787 | 4,072,697 | 107,739,484 | 107,739,484 | 104,870,040 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 2,911,458 | 2,911,458 | 2,911,458 | 2,904,732 | 0 |
| 17 Otros Recursos | 0 | 57,922 | 57,922 | 57,922 | 57,922 | 0 |
| 1843304 FISM | 0 | 30,036 | 30,036 | 30,036 | 30,036 | 0 |
| 1843305 FORTAMUN | 0 | 27,886 | 27,886 | 27,886 | 27,886 | 0 |
| 25 Recursos Federales | 91,056,294 | (12,704,729) | 78,351,565 | 78,351,565 | 78,351,156 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 11,700,000 | (11,700,000) | 0 | 0 | 0 | 0 |
| 1822317 PROYECTOS DE DESARROLLO REGIONAL B 2018 | 0 | 989,000 | 989,000 | 989,000 | 989,000 | 0 |
| 1823304 FISM | 41,769,644 | (2,060,845) | 39,708,799 | 39,708,799 | 39,708,799 | 0 |
| 1823305 FORTAMUN | 37,586,650 | (33,343) | 37,553,307 | 37,553,307 | 37,553,307 | 0 |
| 1842317 PROYECTOS DE DESARROLLO REGIONAL B 2018 | 0 | 18,944 | 18,944 | 18,944 | 18,944 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 81,515 | 81,515 | 81,515 | 81,106 | 0 |
| Total del Gasto hoja 24 de 35 | 213,893,542 | 2,757,335 | 216,650,877 | 216,650,877 | 213,329,903 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 343 Municipio de Susticacán | 14,293,271 | (2,414,784) | 11,878,487 | 11,878,487 | 11,706,342 | 0 |
| 11 Recursos Fiscales | 0 | 92,791 | 92,791 | 92,791 | 92,791 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 92,791 | 92,791 | 92,791 | 92,791 | 0 |
| 15 Recursos Federales | 6,016,478 | 119,353 | 6,135,831 | 6,135,831 | 5,963,710 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 6,016,478 | (54,880) | 5,961,598 | 5,961,598 | 5,789,880 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 174,233 | 174,233 | 174,233 | 173,830 | 0 |
| 17 Otros Recursos | 0 | 1,936 | 1,936 | 1,936 | 1,936 | 0 |
| 1843304 FISM | 0 | 1,343 | 1,343 | 1,343 | 1,343 | 0 |
| 1843305 FORTAMUN | 0 | 594 | 594 | 594 | 594 | 0 |
| 25 Recursos Federales | 8,276,793 | (2,628,865) | 5,647,928 | 5,647,928 | 5,647,904 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 6,000,000 | (6,000,000) | 0 | 0 | 0 | 0 |
| 1822319 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA LA INVERSIÓN 2018 C FED | 0 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 0 |
| 1822326 PROYECTOS DE DESARROLLO REGIONAL E 2018 PDR E FEDERAL | 0 | 989,000 | 989,000 | 989,000 | 989,000 | 0 |
| 1823304 FISM | 1,476,693 | 377,967 | 1,854,660 | 1,854,660 | 1,854,660 | 0 |
| 1823305 FORTAMUN | 800,100 | (710) | 799,390 | 799,390 | 799,390 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 4,878 | 4,878 | 4,878 | 4,854 | 0 |
| Total del Gasto hoja 25 de 35 | 14,293,271 | (2,414,784) | 11,878,487 | 11,878,487 | 11,706,342 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|---|-------------------|--------------------------------|-------------------|-------------------|-------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 344 Municipio de Tabasco | 53,920,320 | 13,698,765 | 67,619,085 | 67,619,085 | 66,411,721 | 0 |
| 11 Recursos Fiscales | 0 | 650,000 | 650,000 | 650,000 | 350,000 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 650,000 | 650,000 | 650,000 | 350,000 | 0 |
| 15 Recursos Federales | 28,643,626 | 12,869,951 | 41,513,577 | 41,513,577 | 40,606,326 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 28,643,626 | 1,563,016 | 30,206,642 | 30,206,642 | 29,301,250 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 804,766 | 804,766 | 804,766 | 802,907 | 0 |
| 1822325 PROGRAMAS REGIONALES C 2018 FEDERAL | 0 | 10,502,169 | 10,502,169 | 10,502,169 | 10,502,169 | 0 |
| 17 Otros Recursos | 0 | 25,845 | 25,845 | 25,845 | 25,845 | 0 |
| 1842325 PROGRAMAS REGIONALES C 2018 FEDERAL | 0 | 11,316 | 11,316 | 11,316 | 11,316 | 0 |
| 1843304 FISM | 0 | 7,613 | 7,613 | 7,613 | 7,613 | 0 |
| 1843305 FORTAMUN | 0 | 6,916 | 6,916 | 6,916 | 6,916 | 0 |
| 25 Recursos Federales | 25,276,694 | 152,970 | 25,429,664 | 25,429,664 | 25,429,551 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 6,000,000 | (6,000,000) | 0 | 0 | 0 | 0 |
| 1822316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION | 0 | 2,100,000 | 2,100,000 | 2,100,000 | 2,100,000 | 0 |
| 1822318 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2018 B FEDERAL | 0 | 500,000 | 500,000 | 500,000 | 500,000 | 0 |
| 1822319 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA LA INVERSIÓN 2018 C FED | 0 | 1,306,330 | 1,306,330 | 1,306,330 | 1,306,330 | 0 |
| 1822326 PROYECTOS DE DESARROLLO REGIONAL E 2018 PDR E FEDERAL | 0 | 1,978,000 | 1,978,000 | 1,978,000 | 1,978,000 | 0 |
| 1823304 FISM | 9,954,834 | 238,048 | 10,192,882 | 10,192,882 | 10,192,882 | 0 |
| 1823305 FORTAMUN | 9,321,860 | (8,269) | 9,313,591 | 9,313,591 | 9,313,591 | 0 |
| 1842316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION 2018 B | 0 | 16,328 | 16,328 | 16,328 | 16,328 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 22,532 | 22,532 | 22,532 | 22,419 | 0 |
| Total del Gasto hoja 26 de 35 | 53,920,320 | 13,698,765 | 67,619,085 | 67,619,085 | 66,411,721 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|--|-------------------|--------------------------------|-------------------|-------------------|-------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 345 Municipio de Tepechtlán | 36,859,184 | 1,423,486 | 38,282,670 | 38,282,670 | 37,666,492 | 0 |
| 11 Recursos Fiscales | 0 | 200,000 | 200,000 | 200,000 | 200,000 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 200,000 | 200,000 | 200,000 | 200,000 | 0 |
| 15 Recursos Federales | 19,704,257 | 2,583,357 | 22,287,614 | 22,287,614 | 21,671,515 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 19,704,257 | 1,917,985 | 21,622,242 | 21,622,242 | 21,007,449 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 565,372 | 565,372 | 565,372 | 564,066 | 0 |
| 1817203 APOYO EXTRAORDINARIO B | 0 | 100,000 | 100,000 | 100,000 | 100,000 | 0 |
| 17 Otros Recursos | 0 | 22,320 | 22,320 | 22,320 | 22,320 | 0 |
| 1842313 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION A 2018 | 0 | 13,621 | 13,621 | 13,621 | 13,621 | 0 |
| 1843304 FISM | 0 | 4,744 | 4,744 | 4,744 | 4,744 | 0 |
| 1843305 FORTAMUN | 0 | 3,955 | 3,955 | 3,955 | 3,955 | 0 |
| 25 Recursos Federales | 17,154,927 | (1,382,191) | 15,772,736 | 15,772,736 | 15,772,657 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 6,000,000 | (6,000,000) | 0 | 0 | 0 | 0 |
| 1822313 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION A 2018 | 0 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 0 |
| 1822322 PROYECTOS DE DESARROLLO REGIONAL C 2018 FEDERAL | 0 | 1,978,000 | 1,978,000 | 1,978,000 | 1,978,000 | 0 |
| 1823304 FISM | 5,823,935 | 604,504 | 6,428,439 | 6,428,439 | 6,428,439 | 0 |
| 1823305 FORTAMUN | 5,330,992 | (4,730) | 5,326,262 | 5,326,262 | 5,326,262 | 0 |
| 1842322 PROYECTOS DE DESARROLLO REGIONAL C 2018 FEDERAL | 0 | 24,205 | 24,205 | 24,205 | 24,205 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 15,830 | 15,830 | 15,830 | 15,751 | 0 |
| Total del Gasto hoja 27 de 35 | 36,859,184 | 1,423,486 | 38,282,670 | 38,282,670 | 37,666,492 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 346 Municipio de Tepetongo | 32,505,367 | (2,654,431) | 29,850,936 | 29,850,936 | 29,201,456 | 0 |
| 15 Recursos Federales | 19,354,558 | 1,179,288 | 20,533,846 | 20,533,846 | 19,884,443 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 19,354,558 | 627,636 | 19,982,194 | 19,982,194 | 19,334,066 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 551,652 | 551,652 | 551,652 | 550,377 | 0 |
| 17 Otros Recursos | 0 | 6,920 | 6,920 | 6,920 | 6,920 | 0 |
| 1843304 FISM | 0 | 3,762 | 3,762 | 3,762 | 3,762 | 0 |
| 1843305 FORTAMUN | 0 | 3,158 | 3,158 | 3,158 | 3,158 | 0 |
| 25 Recursos Federales | 13,150,809 | (3,840,639) | 9,310,170 | 9,310,170 | 9,310,093 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 4,000,000 | (4,000,000) | 0 | 0 | 0 | 0 |
| 1823304 FISM | 4,893,843 | 147,693 | 5,041,536 | 5,041,536 | 5,041,536 | 0 |
| 1823305 FORTAMUN | 4,256,966 | (3,776) | 4,253,190 | 4,253,190 | 4,253,190 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 15,444 | 15,444 | 15,444 | 15,367 | 0 |
| 347 Municipio de Teúl de González Ortega | 23,721,907 | 1,808,229 | 25,530,136 | 25,530,136 | 25,102,027 | 0 |
| 11 Recursos Fiscales | 0 | 57,262 | 57,262 | 57,262 | 57,262 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 57,262 | 57,262 | 57,262 | 57,262 | 0 |
| 15 Recursos Federales | 14,962,469 | 631,339 | 15,593,808 | 15,593,808 | 15,165,760 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 14,962,469 | 198,040 | 15,160,509 | 15,160,509 | 14,733,462 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 433,299 | 433,299 | 433,299 | 432,298 | 0 |
| 17 Otros Recursos | 0 | 4,011 | 4,011 | 4,011 | 4,011 | 0 |
| 1843304 FISM | 0 | 1,609 | 1,609 | 1,609 | 1,609 | 0 |
| 1843305 FORTAMUN | 0 | 2,402 | 2,402 | 2,402 | 2,402 | 0 |
| 25 Recursos Federales | 8,759,438 | 1,115,617 | 9,875,055 | 9,875,055 | 9,874,994 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 4,000,000 | (4,000,000) | 0 | 0 | 0 | 0 |
| 1822316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION | 0 | 2,585,238 | 2,585,238 | 2,585,238 | 2,585,238 | 0 |
| 1822318 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2018 B FEDERAL | 0 | 1,750,000 | 1,750,000 | 1,750,000 | 1,750,000 | 0 |
| 1823304 FISM | 1,521,711 | 751,018 | 2,272,729 | 2,272,729 | 2,272,729 | 0 |
| 1823305 FORTAMUN | 3,237,727 | (2,872) | 3,234,855 | 3,234,855 | 3,234,855 | 0 |
| 1842316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION 2018 B | 0 | 20,101 | 20,101 | 20,101 | 20,101 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 12,132 | 12,132 | 12,132 | 12,071 | 0 |
| Total del Gasto hoja 28 de 35 | 56,227,274 | (846,202) | 55,381,072 | 55,381,072 | 54,303,483 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 348 Municipio de Tlaltenango de Sánchez Román | 96,595,877 | (4,690,558) | 91,905,319 | 91,905,319 | 90,489,980 | 0 |
| 11 Recursos Fiscales | 0 | 350,000 | 350,000 | 350,000 | 350,000 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 350,000 | 350,000 | 350,000 | 350,000 | 0 |
| 15 Recursos Federales | 48,728,306 | 5,799,995 | 54,528,301 | 54,528,301 | 53,113,160 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 0 | 153 | 153 | 153 | 153 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 48,728,306 | 4,391,564 | 53,119,870 | 53,119,870 | 51,707,983 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 1,408,278 | 1,408,278 | 1,408,278 | 1,405,024 | 0 |
| 17 Otros Recursos | 0 | 26,432 | 26,432 | 26,432 | 26,432 | 0 |
| 1843304 FISM | 0 | 14,531 | 14,531 | 14,531 | 14,531 | 0 |
| 1843305 FORTAMUN | 0 | 11,901 | 11,901 | 11,901 | 11,901 | 0 |
| 25 Recursos Federales | 47,867,571 | (10,866,984) | 37,000,587 | 37,000,587 | 37,000,389 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 10,700,000 | (10,700,000) | 0 | 0 | 0 | 0 |
| 1822319 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA LA INVERSION 2018 C FED | 0 | 1,911,640 | 1,911,640 | 1,911,640 | 1,911,640 | 0 |
| 1823304 FISM | 21,126,435 | (2,103,825) | 19,022,610 | 19,022,610 | 19,022,610 | 0 |
| 1823305 FORTAMUN | 16,041,136 | (14,229) | 16,026,907 | 16,026,907 | 16,026,907 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 39,430 | 39,430 | 39,430 | 39,232 | 0 |
| 349 Municipio de Trancoso | 53,153,710 | (3,222,116) | 49,931,594 | 49,931,594 | 49,209,176 | 0 |
| 11 Recursos Fiscales | 0 | 1,550,000 | 1,550,000 | 1,550,000 | 1,550,000 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 1,550,000 | 1,550,000 | 1,550,000 | 1,550,000 | 0 |
| 15 Recursos Federales | 26,996,093 | (289,651) | 26,706,442 | 26,706,442 | 25,984,127 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 26,996,093 | (1,020,828) | 25,975,265 | 25,975,265 | 25,254,639 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 731,177 | 731,177 | 731,177 | 729,488 | 0 |
| 17 Otros Recursos | 0 | 15,463 | 15,463 | 15,463 | 15,463 | 0 |
| 1843304 FISM | 0 | 6,792 | 6,792 | 6,792 | 6,792 | 0 |
| 1843305 FORTAMUN | 0 | 8,671 | 8,671 | 8,671 | 8,671 | 0 |
| 25 Recursos Federales | 26,157,617 | (4,497,928) | 21,659,689 | 21,659,689 | 21,659,586 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 5,000,000 | (5,000,000) | 0 | 0 | 0 | 0 |
| 1822326 PROYECTOS DE DESARROLLO REGIONAL E 2018 PDR E FEDERAL | 0 | 989,000 | 989,000 | 989,000 | 989,000 | 0 |
| 1823304 FISM | 9,470,374 | (497,032) | 8,973,342 | 8,973,342 | 8,973,342 | 0 |
| 1823305 FORTAMUN | 11,687,243 | (10,368) | 11,676,875 | 11,676,875 | 11,676,875 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 20,472 | 20,472 | 20,472 | 20,369 | 0 |
| Total del Gasto hoja 29 de 35 | 149,749,587 | (7,912,674) | 141,836,913 | 141,836,913 | 139,699,156 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|--|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 350 Municipio de Trinidad García de la Cadena | 16,577,238 | (608,282) | 15,968,956 | 15,968,956 | 15,101,133 | 0 |
| 11 Recursos Fiscales | 0 | 665,669 | 665,669 | 665,669 | 65,669 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 665,669 | 665,669 | 665,669 | 65,669 | 0 |
| 15 Recursos Federales | 9,362,002 | 247,881 | 9,609,883 | 9,609,883 | 9,342,098 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 9,362,002 | (23,189) | 9,338,813 | 9,338,813 | 9,071,654 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 271,070 | 271,070 | 271,070 | 270,444 | 0 |
| 17 Otros recursos | 0 | 2,931 | 2,931 | 2,931 | 2,931 | 0 |
| 1843304 FISM | 0 | 1,643 | 1,643 | 1,643 | 1,643 | 0 |
| 1843305 FORTAMUN | 0 | 1,288 | 1,288 | 1,288 | 1,288 | 0 |
| 25 Recursos Federales | 7,215,236 | (1,524,763) | 5,690,473 | 5,690,473 | 5,690,435 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 4,000,000 | (4,000,000) | 0 | 0 | 0 | 0 |
| 1822316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION | 0 | 1,600,000 | 1,600,000 | 1,600,000 | 1,600,000 | 0 |
| 1823304 FISM | 1,478,976 | 856,746 | 2,335,722 | 2,335,722 | 2,335,722 | 0 |
| 1823305 FORTAMUN | 1,736,260 | (1,541) | 1,734,719 | 1,734,719 | 1,734,719 | 0 |
| 1842316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION 2018 B | 0 | 12,441 | 12,441 | 12,441 | 12,441 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 7,591 | 7,591 | 7,591 | 7,553 | 0 |
| 351 Municipio de Valparaíso | 156,397,678 | (256,876) | 156,140,802 | 156,140,802 | 153,746,946 | 0 |
| 15 Recursos Federales | 84,154,359 | 6,566,565 | 90,720,924 | 90,720,924 | 88,327,408 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 84,154,359 | 4,143,685 | 88,298,044 | 88,298,044 | 85,910,125 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 2,422,880 | 2,422,880 | 2,422,880 | 2,417,283 | 0 |
| 17 Otros Recursos | 0 | 45,268 | 45,268 | 45,268 | 45,268 | 0 |
| 1843304 FISM | 0 | 34,633 | 34,633 | 34,633 | 34,633 | 0 |
| 1843305 FORTAMUN | 0 | 10,635 | 10,635 | 10,635 | 10,635 | 0 |
| 25 Recursos Federales | 72,243,319 | (6,868,709) | 65,374,610 | 65,374,610 | 65,374,270 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 4,000,000 | (4,000,000) | 0 | 0 | 0 | 0 |
| 1823304 FISM | 48,613,471 | (2,919,131) | 45,694,340 | 45,694,340 | 45,694,340 | 0 |
| 1823305 FORTAMUN | 19,629,848 | (17,414) | 19,612,434 | 19,612,434 | 19,612,434 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 67,836 | 67,836 | 67,836 | 67,496 | 0 |
| Total del Gasto hoja 30 de 35 | 172,974,916 | (865,158) | 172,109,758 | 172,109,758 | 168,848,079 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 352 Municipio de Vetagrande | 33,924,753 | (63,859) | 33,860,894 | 33,860,894 | 32,382,754 | 0 |
| 11 Recursos Fiscales | 0 | 1,030,000 | 1,030,000 | 1,030,000 | 30,000 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 1,030,000 | 1,030,000 | 1,030,000 | 30,000 | 0 |
| 15 Recursos Federales | 17,308,551 | 2,650,017 | 19,958,568 | 19,958,568 | 19,480,496 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 17,308,551 | 166,080 | 17,474,631 | 17,474,631 | 16,997,677 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 483,937 | 483,937 | 483,937 | 482,819 | 0 |
| 1822325 PROGRAMAS REGIONALES C 2018 FEDERAL | 0 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 0 |
| 17 Otros Recursos | 0 | 11,451 | 11,451 | 11,451 | 11,451 | 0 |
| 1842325 PROGRAMAS REGIONALES C 2018 FEDERAL | 0 | 2,155 | 2,155 | 2,155 | 2,155 | 0 |
| 1843304 FISM | 0 | 4,921 | 4,921 | 4,921 | 4,921 | 0 |
| 1843305 FORTAMUN | 0 | 4,376 | 4,376 | 4,376 | 4,376 | 0 |
| 25 Recursos Federales | 16,616,202 | (3,755,327) | 12,860,875 | 12,860,875 | 12,860,807 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 4,000,000 | (4,000,000) | 0 | 0 | 0 | 0 |
| 1823304 FISM | 6,718,699 | (187,646) | 6,531,053 | 6,531,053 | 6,531,053 | 0 |
| 1823305 FORTAMUN | 5,897,503 | (5,231) | 5,892,272 | 5,892,272 | 5,892,272 | 0 |
| 1827116 PRO S268 APOYO FOREMOBA TEMPLO PARROQUIAL DE NTRA SRA DE GPE VETAGRANDE | 0 | 424,000 | 424,000 | 424,000 | 424,000 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 13,550 | 13,550 | 13,550 | 13,482 | 0 |
| 353 Municipio de Villa de Cos | 133,843,505 | 834,045 | 134,677,550 | 134,677,550 | 130,714,403 | 0 |
| 11 Recursos Fiscales | 0 | 1,077,982 | 1,077,982 | 1,077,982 | 77,982 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 1,077,982 | 1,077,982 | 1,077,982 | 77,982 | 0 |
| 15 Recursos Federales | 74,491,076 | 5,573,478 | 80,064,554 | 80,064,554 | 77,101,699 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 74,491,076 | 3,491,024 | 77,982,100 | 77,982,100 | 75,024,056 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 2,082,454 | 2,082,454 | 2,082,454 | 2,077,643 | 0 |
| 17 Otros Recursos | 0 | 40,155 | 40,155 | 40,155 | 40,155 | 0 |
| 1843304 FISM | 0 | 24,409 | 24,409 | 24,409 | 24,409 | 0 |
| 1843305 FORTAMUN | 0 | 15,746 | 15,746 | 15,746 | 15,746 | 0 |
| 25 Recursos Federales | 59,352,429 | (5,857,570) | 53,494,859 | 53,494,859 | 53,494,567 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 4,000,000 | (4,000,000) | 0 | 0 | 0 | 0 |
| 1823304 FISM | 34,129,604 | (1,897,047) | 32,232,557 | 32,232,557 | 32,232,557 | 0 |
| 1823305 FORTAMUN | 21,222,825 | (18,828) | 21,203,997 | 21,203,997 | 21,203,997 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 58,305 | 58,305 | 58,305 | 58,013 | 0 |
| Total del Gasto hoja 31 de 35 | 167,768,258 | 770,187 | 168,538,445 | 168,538,445 | 163,097,158 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|--|-------------------|--------------------------------|-------------------|-------------------|-------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 354 Municipio de Villa García | 65,096,675 | (3,437,275) | 61,659,400 | 61,659,400 | 60,819,338 | 0 |
| 11 Recursos Fiscales | 0 | 115,563 | 115,563 | 115,563 | 115,563 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 115,563 | 115,563 | 115,563 | 115,563 | 0 |
| 15 Recursos Federales | 30,779,275 | 211,357 | 30,990,632 | 30,990,632 | 30,150,689 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 30,779,275 | (838,890) | 29,940,385 | 29,940,385 | 29,102,407 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 850,247 | 850,247 | 850,247 | 848,282 | 0 |
| 1817203 APOYO EXTRAORDINARIO B | 0 | 200,000 | 200,000 | 200,000 | 200,000 | 0 |
| 17 Otros Recursos | 0 | 20,227 | 20,227 | 20,227 | 20,227 | 0 |
| 1842310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 0 | 3,256 | 3,256 | 3,256 | 3,256 | 0 |
| 1843304 FISM | 0 | 8,598 | 8,598 | 8,598 | 8,598 | 0 |
| 1843305 FORTAMUN | 0 | 8,373 | 8,373 | 8,373 | 8,373 | 0 |
| 25 Recursos Federales | 34,317,400 | (3,784,422) | 30,532,978 | 30,532,978 | 30,532,859 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 10,500,000 | (9,807,700) | 692,300 | 692,300 | 692,300 | 0 |
| 1822316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION | 0 | 2,299,537 | 2,299,537 | 2,299,537 | 2,299,537 | 0 |
| 1822322 PROYECTOS DE DESARROLLO REGIONAL C 2018 FEDERAL | 0 | 2,373,600 | 2,373,600 | 2,373,600 | 2,373,600 | 0 |
| 1822326 PROYECTOS DE DESARROLLO REGIONAL E 2018 PDR E FEDERAL | 0 | 2,571,400 | 2,571,400 | 2,571,400 | 2,571,400 | 0 |
| 1823304 FISM | 12,532,314 | (1,281,978) | 11,250,336 | 11,250,336 | 11,250,336 | 0 |
| 1823305 FORTAMUN | 11,285,086 | (10,011) | 11,275,075 | 11,275,075 | 11,275,075 | 0 |
| 1842316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION 2018 B | 0 | 17,880 | 17,880 | 17,880 | 17,880 | 0 |
| 1842322 PROYECTOS DE DESARROLLO REGIONAL C 2018 FEDERAL | 0 | 29,046 | 29,046 | 29,046 | 29,046 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 23,805 | 23,805 | 23,805 | 23,686 | 0 |
| Total del Gasto hoja 32 de 35 | 65,096,675 | (3,437,275) | 61,659,400 | 61,659,400 | 60,819,338 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|---|--------------------|--------------------------------|--------------------|--------------------|-------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 355 Municipio de Villa González Ortega | 43,110,378 | 1,378,948 | 44,489,326 | 44,489,326 | 43,894,429 | 0 |
| 11 Recursos Fiscales | 0 | 425,965 | 425,965 | 425,965 | 425,965 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 425,965 | 425,965 | 425,965 | 425,965 | 0 |
| 15 Recursos Federales | 21,868,523 | (76,014) | 21,792,509 | 21,792,509 | 21,197,697 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 21,868,523 | (678,123) | 21,190,400 | 21,190,400 | 20,596,979 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 602,109 | 602,109 | 602,109 | 600,718 | 0 |
| 17 Otros Recursos | 0 | 12,572 | 12,572 | 12,572 | 12,572 | 0 |
| 1843304 FISM | 0 | 6,721 | 6,721 | 6,721 | 6,721 | 0 |
| 1843305 FORTAMUN | 0 | 5,851 | 5,851 | 5,851 | 5,851 | 0 |
| 25 Recursos Federales | 21,241,855 | 1,016,425 | 22,258,280 | 22,258,280 | 22,258,195 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 4,500,000 | (4,500,000) | 0 | 0 | 0 | 0 |
| 1822319 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA LA INVERSIÓN 2018 C FED | 0 | 4,876,000 | 4,876,000 | 4,876,000 | 4,876,000 | 0 |
| 1822322 PROYECTOS DE DESARROLLO REGIONAL C 2018 FEDERAL | 0 | 494,500 | 494,500 | 494,500 | 494,500 | 0 |
| 1823304 FISM | 8,855,841 | 130,010 | 8,985,851 | 8,985,851 | 8,985,851 | 0 |
| 1823305 FORTAMUN | 7,886,014 | (6,995) | 7,879,019 | 7,879,019 | 7,879,019 | 0 |
| 1842322 PROYECTOS DE DESARROLLO REGIONAL C 2018 FEDERAL | 0 | 6,051 | 6,051 | 6,051 | 6,051 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 16,859 | 16,859 | 16,859 | 16,774 | 0 |
| 356 Municipio de Villa Hidalgo | 60,903,506 | (3,889,736) | 57,013,770 | 57,013,770 | 56,040,685 | 0 |
| 11 Recursos Fiscales | 0 | 917,338 | 917,338 | 917,338 | 767,338 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 917,338 | 917,338 | 917,338 | 767,338 | 0 |
| 15 Recursos Federales | 30,599,711 | (376,692) | 30,223,019 | 30,223,019 | 29,400,051 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 30,599,711 | (1,209,758) | 29,389,953 | 29,389,953 | 28,568,910 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 833,066 | 833,066 | 833,066 | 831,141 | 0 |
| 17 Otros Recursos | 0 | 19,344 | 19,344 | 19,344 | 19,344 | 0 |
| 1843304 FISM | 0 | 10,788 | 10,788 | 10,788 | 10,788 | 0 |
| 1843305 FORTAMUN | 0 | 8,556 | 8,556 | 8,556 | 8,556 | 0 |
| 25 Recursos Federales | 30,303,795 | (4,449,726) | 25,854,069 | 25,854,069 | 25,853,952 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 4,000,000 | (4,000,000) | 0 | 0 | 0 | 0 |
| 1823304 FISM | 14,771,876 | (462,819) | 14,309,057 | 14,309,057 | 14,309,057 | 0 |
| 1823305 FORTAMUN | 11,531,919 | (10,230) | 11,521,689 | 11,521,689 | 11,521,689 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 23,323 | 23,323 | 23,323 | 23,206 | 0 |
| Total del Gasto hoja 33 de 35 | 104,013,884 | (2,510,788) | 101,503,096 | 101,503,096 | 99,935,114 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|---|--------------------|--------------------------------|-------------------|-------------------|-------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 357 Municipio de Villanueva | 103,718,225 | (6,350,037) | 97,368,188 | 97,368,188 | 95,806,843 | 0 |
| 11 Recursos Fiscales | 0 | 1,800,000 | 1,800,000 | 1,800,000 | 1,800,000 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 1,800,000 | 1,800,000 | 1,800,000 | 1,800,000 | 0 |
| 15 Recursos Federales | 55,980,845 | 1,542,113 | 57,522,958 | 57,522,958 | 55,961,835 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 55,980,845 | (638,163) | 55,342,682 | 55,342,682 | 53,785,209 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 1,580,276 | 1,580,276 | 1,580,276 | 1,576,626 | 0 |
| 1817203 APOYO EXTRAORDINARIO B | 0 | 600,000 | 600,000 | 600,000 | 600,000 | 0 |
| 17 Otros Recursos | 0 | 27,598 | 27,598 | 27,598 | 27,598 | 0 |
| 1843304 FISM | 0 | 14,091 | 14,091 | 14,091 | 14,091 | 0 |
| 1843305 FORTAMUN | 0 | 13,507 | 13,507 | 13,507 | 13,507 | 0 |
| 25 Recursos Federales | 47,737,380 | (9,719,748) | 38,017,632 | 38,017,632 | 38,017,410 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 10,700,000 | (10,700,000) | 0 | 0 | 0 | 0 |
| 1822318 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2018 B FEDERAL | 0 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 |
| 1823304 FISM | 18,831,939 | (47,842) | 18,784,097 | 18,784,097 | 18,784,097 | 0 |
| 1823305 FORTAMUN | 18,205,441 | (16,150) | 18,189,291 | 18,189,291 | 18,189,291 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 44,244 | 44,244 | 44,244 | 44,022 | 0 |
| Total del Gasto hoja 34 de 35 | 103,718,225 | (6,350,037) | 97,368,188 | 97,368,188 | 95,806,843 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|--|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 358 Municipio de Zacatecas | 367,174,967 | 63,514,503 | 430,689,470 | 430,689,470 | 417,499,273 | 0 |
| 11 Recursos Fiscales | 0 | 8,927,322 | 8,927,322 | 8,927,322 | 3,901,322 | 0 |
| 1817201 APOYO EXTRAORDINARIO | 0 | 8,927,322 | 8,927,322 | 8,927,322 | 3,901,322 | 0 |
| 15 Recursos Federales | 230,985,780 | 33,664,760 | 264,650,540 | 264,650,540 | 256,487,294 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 0 | 3,002 | 3,002 | 3,002 | 3,002 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 230,985,780 | 26,916,696 | 257,902,476 | 257,902,476 | 249,754,812 | 0 |
| 1817102 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 6,745,062 | 6,745,062 | 6,745,062 | 6,729,480 | 0 |
| 17 Otros recursos | 0 | 91,588 | 91,588 | 91,588 | 91,588 | 0 |
| 1843304 FISM | 0 | 10,929 | 10,929 | 10,929 | 10,929 | 0 |
| 1843305 FORTAMUN | 0 | 65,278 | 65,278 | 65,278 | 65,278 | 0 |
| 1847028 FORTASEG 2018 | 0 | 15,381 | 15,381 | 15,381 | 15,381 | 0 |
| 25 Recursos Federales | 136,189,187 | 20,830,832 | 157,020,019 | 157,020,019 | 157,019,068 | 0 |
| 1822310 PROYECTOS DE DESARROLLO REGIONAL 2018 | 33,400,000 | (33,400,000) | 0 | 0 | 0 | 0 |
| 1822316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION | 0 | 1,306,800 | 1,306,800 | 1,306,800 | 1,306,800 | 0 |
| 1822328 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA LA INVERSIÓN 2018 D FED | 0 | 24,763,322 | 24,763,322 | 24,763,322 | 24,763,322 | 0 |
| 1823304 FISM | 14,804,049 | (274,877) | 14,529,172 | 14,529,172 | 14,529,172 | 0 |
| 1823305 FORTAMUN | 87,985,138 | (78,052) | 87,907,086 | 87,907,086 | 87,907,086 | 0 |
| 1827028 FORTASEG 2018 | 0 | 13,314,628 | 13,314,628 | 13,314,628 | 13,314,628 | 0 |
| 1827082 PROG S268 PLAN MAESTRO DE PROY ECTOS DEL CENTRO HISTORICO DE ZACATECAS | 0 | 580,000 | 580,000 | 580,000 | 580,000 | 0 |
| 1827083 PROGR S268 CIRCUITO JUAREZ HIERRO PRIMERA ETAPA | 0 | 9,420,000 | 9,420,000 | 9,420,000 | 9,420,000 | 0 |
| 1827084 PROG S268 CIRCUITO DE LA PLATA SEGUNDA ETAPA | 0 | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 0 |
| 1842316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION 2018 B | 0 | 10,161 | 10,161 | 10,161 | 10,161 | 0 |
| 1849008 FONDO DE ESTABILIZACIÓN FINANCIERA MUNICIPIOS 2018 | 0 | 188,851 | 188,851 | 188,851 | 187,900 | 0 |
| 399 Por Asignar | 113,666,531 | (113,666,531) | 0 | 0 | 0 | 0 |
| 15 Recursos Federales | 113,666,531 | (113,666,531) | 0 | 0 | 0 | 0 |
| 1817101 PARTICIPACIONES ESTATALES A MUNICIPIOS | 113,666,531 | (113,666,531) | 0 | 0 | 0 | 0 |
| Total del Gasto hoja 35 de 35 | 480,841,498 | (50,152,028) | 430,689,470 | 430,689,470 | 417,499,273 | 0 |
| Total del Gasto Administración Pública Municipal | 5,176,050,824 | 177,839,395 | 5,353,890,219 | 5,353,890,219 | 5,245,919,919 | 0 |
| Total del Gasto Clasificación Admva. Fuente y Origen | 30,463,434,263 | 4,478,519,586 | 34,941,953,849 | 34,941,953,849 | 31,577,083,692 | 0 |