Estado Sobre el Ejercicio del Presupuesto por: Gasto No Programable / Capítulo 8000 / Partida al 31 de Diciembre de 2012.

Capítulo del Gasto	Ejercicio del Presupuesto	Presupuesto de Egresos Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas por Pagar (Deuda)
	Nombre	1	2	3	4	5=(3-4)	6	7=(4-6)	8=(3-6)	9	10	11=(6-10)
	PARTICIPACIONES RAMO 28	**2,210,937,063**	**(110,050,395)**	**2,100,886,668**	**2,100,886,668**	**0**	**2,100,886,668**	**0**	**0**	**2,100,886,668**	**2,100,886,668**	**0**
8111	FONDO GENERAL DE PARTICIPACIONES	1,204,542,423	(89,018,268)	1,115,524,155	1,115,524,155	0	1,115,524,155	0	0	1,115,524,155	1,115,524,155	0
8121	FONDO DE FOMENTO MUNICIPAL	776,571,215	(11,051,976)	765,519,239	765,519,239	0	765,519,239	0	0	765,519,239	765,519,239	0
8131	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	24,844,878	(608,357)	24,236,521	24,236,521	0	24,236,521	0	0	24,236,521	24,236,521	0
8132	IMPUESTO SOBRE AUTOMÓVILES NUEVOS	3,569,614	1,046,365	4,615,979	4,615,979	0	4,615,979	0	0	4,615,979	4,615,979	0
8133	IMPUESTO SOBRE TENENCIA O USO DE VEHÍCULOS	0	11,527,910	11,527,910	11,527,910	0	11,527,910	0	0	11,527,910	11,527,910	0
8134	FONDO DE FISCALIZACIÓN	51,814,493	(148,553)	51,665,940	51,665,940	0	51,665,940	0	0	51,665,940	51,665,940	0
8135	FONDO DE COMPENSACIÓN A 10 ENTIDADES CON MENOS PIB	86,255,225	(10,220,621)	76,034,604	76,034,604	0	76,034,604	0	0	76,034,604	76,034,604	0
8136	9/11 DEL IEPS SOBRE VENTA ADICIONAL DE DIESEL Y GASOLINAS	61,343,432	(11,572,488)	49,770,944	49,770,944	0	49,770,944	0	0	49,770,944	49,770,944	0
8137	FONDO DE COMPENSACIÓN DEL ISAN	1,995,783	(4,407)	1,991,376	1,991,376	0	1,991,376	0	0	1,991,376	1,991,376	0
	APORTACIONES RAMO 33	**1,511,124,986**	**(218,598,614)**	**1,292,526,372**	**1,292,526,372**	**0**	**1,292,526,372**	**0**	**0**	**1,292,526,372**	**1,292,526,372**	**0**
8331	APORTACIONES DE LAS ENTIDADES FEDERATIVAS A LOS MUNICIPIOS	831,366,859	(205,742,869)	625,623,990	625,623,990	0	625,623,990	0	0	625,623,990	625,623,990	0
8332	APORTACIONES DE LAS ENTIDADES FEDERATIVAS A LOS MUNICIPIOS	664,929,053	929,901	665,858,954	665,858,954	0	665,858,954	0	0	665,858,954	665,858,954	0
8333	APORTACIONES DE LAS ENTIDADES FEDERATIVAS A LOS MUNICIPIOS	14,829,074	(14,128,310)	700,764	700,764	0	700,764	0	0	700,764	700,764	0
8334	RENDIMIENTOS DEL FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FORTAMUN)	0	342,664	342,664	342,664	0	342,664	0	0	342,664	342,664	0
	CONVENIOS ESTATALES	**0**	**76,924,237**	**76,924,237**	**76,924,237**	**0**	**76,924,237**	**0**	**0**	**76,924,237**	**76,924,237**	**0**
8531	CONVENIOS DE DESARROLLO SOCIAL MUNICIPAL	0	76,924,237	76,924,237	76,924,237	0	76,924,237	0	0	76,924,237	76,924,237	0
	T O T A L E S	**3,722,062,049**	**(251,724,772)**	**3,470,337,277**	**3,470,337,277**	**0**	**3,470,337,277**	**0**	**0**	**3,470,337,277**	**3,470,337,277**	**0**

Estado Sobre el Ejercicio del Presupuesto Devengado por: Gasto No Programable / Ente Público / Capítulo 8000 / Partida al 31 de Diciembre de 2012.

Codificación	Codificación	Ejercicio del Presupuesto	FONDO GENERAL	FOMENTO MUNICIPAL	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	IMPUESTO SOBRE AUTOMÓVILES NUEVOS	IMPUESTO SOBRE TENENCIA O USO DE VEHÍCULOS	FONDO DE FISCALIZACIÓN	FONDO DE COMP. 10 ENT. CON MENOS PIB	9/11 DEL IEPS S/VENTA DE DIESEL Y GASOLINAS	FONDO DE COMPENSACIÓN DEL ISAN	TOTAL PARTICIPACIONES	FONDO DE APORT. PARA LA INFR. SOCIAL MUNICIPAL	FONDO DE APORT. PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	REND. DEL FDO. DE APORT. PARA LA INFR. SOCIAL MUNICIPAL	REND. DEL FDO. DE APORT. PARA EL FORT. DE LOS MUNICIPIOS	TOTAL APORTACIONES	CONVENIO DE DESARROLLO SOCIAL	TOTAL DE RECURSOS A MUNICIPIOS
30000		**SECTOR PÚBLICO MUNICIPAL**	**1,115,524,155**	**765,519,239**	**24,236,521**	**4,615,979**	**11,527,910**	**51,665,940**	**76,034,604**	**49,770,944**	**1,991,376**	**2,100,886,668**	**625,623,990**	**665,858,954**	**700,764**	**342,664**	**1,292,526,372**	**76,924,237**	**3,470,337,277**
	3111101	APOZOL	6,384,065	4,381,008	138,706	26,418	65,973	295,680	355,983	233,022	11,400	11,892,255	3,338,394	2,820,369	3,739	1,451	6,163,953	100,000	18,156,208
	3111102	APULCO	5,756,935	3,950,649	125,079	23,820	59,493	266,638	296,422	194,035	10,272	10,683,343	4,143,009	2,235,658	4,641	1,151	6,384,459		17,067,802
	3111103	ATOLINGA	4,336,354	2,975,789	94,212	17,944	44,812	200,838	184,788	120,959	7,740	7,983,436	1,298,548	1,202,476	1,455	619	2,503,098	2,660,000	13,146,534
	3111104	BENITO JUÁREZ	5,177,300	3,552,881	112,486	21,423	53,502	239,788	261,969	171,480	9,240	9,600,069	3,080,950	1,952,907	3,451	1,005	5,038,313	575,000	15,213,382
	3111105	CALERA	25,506,668	17,503,737	554,174	105,545	263,588	1,181,355	1,946,799	1,274,340	45,528	48,381,734	5,198,562	17,830,323	5,823	9,176	23,043,884	150,000	71,575,618
	3111106	CAÑITAS DE FELIPE PESCADOR	6,642,680	4,558,485	144,322	27,487	68,646	307,660	430,003	281,472	11,856	12,472,611	4,695,310	3,680,237	5,259	1,894	8,382,700	425,000	21,280,311
	3111107	CONCEPCIÓN DEL ORO	13,162,814	9,032,871	285,982	54,468	136,025	609,641	726,284	475,413	23,496	24,506,994	7,488,221	5,718,907	8,388	2,943	13,218,459		37,725,453
	3111108	CUAUHTEMOC	8,451,829	5,800,000	183,629	34,972	87,342	391,448	598,249	391,604	15,084	15,954,157	2,878,185	5,322,251	3,224	2,739	8,206,399	434,220	24,594,776
	3111109	CHALCHIHUITES	11,134,455	7,640,929	241,914	46,074	115,065	515,695	604,899	395,958	19,872	20,714,861	9,095,073	4,719,226	10,187	2,429	13,826,915	425,000	34,966,776
	3111110	EL PLATEADO DE JOAQUÍN AMARO	3,528,916	2,421,689	76,671	14,600	36,468	163,441	129,609	84,840	6,300	6,462,534	1,838,899	718,716	2,060	370	2,560,045	2,655,961	11,678,540
	3111111	EL SALVADOR	4,195,679	2,879,252	91,159	17,362	43,359	194,326	182,555	119,498	7,488	7,730,678	3,705,761	1,210,516	4,151	623	4,921,051	2,000,000	14,651,729
	3111112	FRESNILLO	128,350,864	88,079,722	2,788,623	531,110	1,326,388	5,944,624	10,234,652	6,699,427	229,128	244,184,538	77,528,828	95,205,983	86,840	48,995	172,870,646	10,102,572	427,157,756
	3111113	GENARO CODINA	8,610,289	5,908,741	187,070	35,629	88,979	398,790	465,417	304,654	15,372	16,014,941	3,615,295	3,619,935	4,050	1,863	7,241,143	1,500,000	24,756,084
	3111114	GENERAL ENRIQUE ESTRADA	5,365,142	3,681,784	116,566	22,200	55,444	248,485	320,153	209,567	9,576	10,028,917	1,485,860	2,632,761	1,664	1,355	4,121,640	300,000	14,450,557
	3111115	GENERAL FRANCISCO R. MURGUÍA	22,186,890	15,225,567	482,044	91,809	229,281	1,027,592	1,238,261	810,543	39,612	41,331,599	34,213,063	9,815,455	38,322	5,051	44,071,891		85,403,490
	3111116	GENERAL PÁNFILO NATERA	14,257,073	9,783,801	309,758	58,993	147,334	660,321	1,089,394	713,096	25,452	27,045,222	15,919,317	9,981,622	17,831	5,137	25,923,907	3,409,681	56,378,810
	3111117	GUADALUPE	95,398,672	65,466,551	2,072,687	394,757	985,857	4,418,428	7,663,194	5,016,195	170,304	181,586,645	22,354,798	71,465,571	25,040	36,778	93,882,187	11,188,157	286,656,989
	3111118	HUANUSCO	5,828,915	4,000,043	126,643	24,119	60,236	269,968	272,936	178,657	10,404	10,771,921	2,454,576	1,923,425	2,749	990	4,381,740		15,153,661
	3111119	JALPA	20,679,865	14,191,388	449,302	85,572	213,707	957,797	1,263,966	827,370	36,912	38,705,879	4,229,283	10,522,557	4,737	5,415	14,761,992	400,000	53,867,871
	3111120	JEREZ	44,933,631	30,835,334	976,252	185,932	464,348	2,081,118	2,975,770	1,947,888	80,208	84,480,481	21,143,027	25,733,520	23,682	13,243	46,913,472	300,000	131,693,953
	3111121	JIMÉNEZ DEL TEUL	6,759,034	4,638,330	146,853	27,970	69,848	313,046	301,881	197,607	12,060	12,466,629	6,875,485	2,047,604	7,701	1,054	8,931,844	80,000	21,478,473
	3111122	JUAN ALDAMA	13,750,277	9,436,013	298,747	56,898	142,097	636,849	1,014,653	664,178	24,552	26,024,264	8,706,310	9,176,249	9,752	4,722	17,897,033	100,000	44,021,297
	3111123	JUCHIPILA	13,127,731	9,008,795	285,221	54,322	135,663	608,016	707,036	462,814	23,436	24,413,034	1,954,265	5,487,078	2,189	2,824	7,446,356	680,000	32,539,390
	3111124	LORETO	26,167,593	17,957,297	568,533	108,282	270,418	1,211,961	2,261,947	1,480,631	46,716	50,073,378	12,218,188	21,603,917	13,686	11,118	33,846,909	396,470	84,316,757
	3111125	LUÍS MOYA	8,710,861	5,977,755	189,258	36,045	90,019	403,448	614,935	402,525	15,552	16,440,398	3,106,600	5,464,744	3,480	2,812	8,577,636	2,014,220	27,032,254
	3111126	MAZAPIL	32,645,736	22,402,866	709,281	135,085	337,363	1,512,003	1,303,558	853,286	58,272	59,957,450	21,199,959	7,956,799	23,746	4,095	29,184,599		89,142,049
	3111127	MELCHOR OCAMPO	6,449,737	4,426,076	140,133	26,689	66,652	298,720	226,933	148,541	11,508	11,794,989	2,441,812	1,189,075	2,735	612	3,634,234	2,000,000	17,429,223
	3111128	MEZQUITAL DEL ORO	4,765,533	3,270,306	103,536	19,719	49,247	220,721	189,704	124,180	8,508	8,751,454	2,030,089	1,154,235	2,274	594	3,187,192	3,000,000	14,938,646
	3111129	MIGUEL AUZA	15,581,384	10,692,596	338,529	64,474	161,019	721,657	1,114,690	729,656	27,816	29,431,821	14,585,299	9,959,288	16,337	5,125	24,566,049	1,625,000	55,622,870
		Total Hoja 1/2	**567,846,922**	**389,680,255**	**12,337,370**	**2,349,718**	**5,868,173**	**26,300,054**	**38,976,640**	**25,513,436**	**1,013,664**	**1,069,886,232**	**302,822,966**	**342,351,404**	**339,193**	**176,183**	**645,689,746**	**46,521,281**	**1,762,097,259**

Estado Sobre el Ejercicio del Presupuesto Devengado por: Gasto No Programable / Ente Público / Capítulo 8000 / Partida al 31 de Diciembre de 2012.

Codificación	Codificación	Ejercicio del Presupuesto	FONDO GENERAL	FOMENTO MUNICIPAL	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	IMPUESTO SOBRE AUTOMÓVILES NUEVOS	IMPUESTO SOBRE TENENCIA O USO DE VEHÍCULOS	FONDO DE FISCALIZACIÓN	FONDO DE COMP. 10 ENT. CON MENOS PIB	9/11 DEL IEPS S/VENTA DE DIESEL Y GASOLINAS	FONDO DE COMPENSACIÓN DEL ISAN	TOTAL PARTICIPACIONES	FONDO DE APORT. PARA LA INFR. SOCIAL MUNICIPAL	FONDO DE APORT. PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	REND. DEL FDO. DE APORT. PARA LA INFR. SOCIAL MUNICIPAL	REND. DEL FDO. DE APORT. PARA EL FORT. DE LOS MUNICIPIOS	TOTAL APORTACIONES	CONVENIO DE DESARROLLO SOCIAL	TOTAL DE RECURSOS A MUNICIPIOS
	3111130	MOMAX	4,004,082	2,747,765	86,995	16,567	41,378	185,449	172,174	112,702	7,152	7,374,264	1,028,529	1,129,666	1,152	581	2,159,928	425,000	9,959,192
	3111131	MONTE ESCOBEDO	11,264,599	7,730,237	244,743	46,613	116,410	521,727	549,148	359,463	20,112	20,853,052	5,023,575	3,988,450	5,627	2,053	9,019,705	3,200,000	33,072,757
	3111132	MORELOS	9,575,239	6,570,928	208,036	39,620	98,951	443,481	606,153	396,777	17,088	17,956,273	1,647,897	5,133,750	1,846	2,642	6,786,135	2,800,000	27,542,408
	3111133	MOYAHUA DE ESTRADA	6,725,013	4,614,984	146,112	27,829	69,497	311,469	300,435	196,662	12,000	12,404,001	2,232,104	2,038,223	2,500	1,049	4,273,876	1,500,000	18,177,877
	3111134	NOCHISTLAN DE MEJÍA	24,247,560	16,639,688	526,815	100,335	250,576	1,123,034	1,493,129	977,375	43,284	45,401,796	9,913,640	12,476,804	11,104	6,421	22,407,969	300,000	68,109,765
	3111135	NORIA DE ÁNGELES	10,800,315	7,411,626	234,653	44,691	111,611	500,222	778,093	509,326	19,284	20,409,821	12,276,997	6,971,412	13,752	3,588	19,265,749		39,675,570
	3111136	OJOCALIENTE	24,659,110	16,922,113	535,760	102,039	254,829	1,142,098	1,958,851	1,282,231	44,016	46,901,047	12,771,302	18,197,945	14,305	9,365	30,992,917		77,893,964
	3111137	PANUCO	11,134,333	7,640,846	241,911	46,073	115,063	515,692	830,197	543,432	19,872	21,087,419	6,332,005	7,537,808	7,093	3,879	13,880,785	425,000	35,393,204
	3111138	PINOS	45,318,261	31,099,282	984,611	187,525	468,323	2,098,936	3,420,451	2,238,967	80,904	85,897,260	43,965,227	31,198,263	49,246	16,055	75,228,791	85,000	161,211,051
	3111139	RÍO GRANDE	37,568,757	25,781,251	816,239	155,457	388,238	1,740,011	3,006,659	1,968,106	67,068	71,491,786	19,764,402	28,004,019	22,138	14,411	47,804,970	2,874,776	122,171,532
	3111140	SAÍN ALTO	15,583,044	10,693,733	338,567	64,482	161,036	721,737	1,087,478	711,847	27,816	29,389,740	23,390,331	9,618,469	26,200	4,950	33,039,950	100,000	62,529,690
	3111141	SANTA MARÍA DE LA PAZ	3,891,389	2,670,433	84,546	16,103	40,214	180,234	180,297	118,017	6,948	7,188,181	1,590,214	1,260,098	1,781	648	2,852,741	425,000	10,465,922
	3111142	SOMBRERETE	44,000,620	30,195,063	955,982	182,073	454,706	2,037,905	3,084,446	2,019,024	78,552	83,008,371	30,004,553	27,331,758	33,608	14,065	57,383,984		140,392,355
	3111143	SUSTICACÁN	2,867,506	1,967,804	62,303	11,865	29,633	132,808	107,193	70,168	5,124	5,254,404	1,110,110	607,491	1,243	313	1,719,157	230,000	7,203,561
	3111144	TABASCO	12,231,769	8,393,950	265,755	50,614	126,404	566,520	809,114	529,632	21,840	22,995,598	7,458,003	6,993,299	8,354	3,599	14,463,255	2,125,000	39,583,853
	3111145	TEPECHITLÁN	8,979,056	6,161,802	195,082	37,155	92,790	415,871	476,922	312,182	16,032	16,686,892	4,557,235	3,669,517	5,105	1,888	8,233,745	150,000	25,070,637
	3111146	TEPETONGO	8,733,804	5,993,502	189,757	36,140	90,256	404,509	431,739	282,608	15,588	16,177,903	3,391,697	3,166,996	3,799	1,630	6,564,122	180,000	22,922,025
	3111147	TEUL DE GONZÁLEZ ORTEGA	6,594,412	4,525,360	143,272	27,288	68,147	305,424	331,435	216,952	11,772	12,224,062	1,097,913	2,459,447	1,230	1,266	3,559,856	2,550,000	18,333,918
	3111148	TLALTENANGO DE SÁNCHEZ R.	20,007,089	13,729,700	434,683	82,788	206,755	926,638	1,319,331	863,613	35,712	37,606,309	14,736,825	11,387,339	16,507	5,860	26,146,531	100,000	63,852,840
	3111149	TRANCOSO	10,691,447	7,336,920	232,289	44,241	110,487	495,180	823,248	538,881	19,080	20,291,773	5,538,026	7,564,163	6,203	3,893	13,112,285		33,404,058
	3111150	TRINIDAD GARCÍA DE LA CADENA	4,424,950	3,036,588	96,139	18,311	45,728	204,939	198,061	129,648	7,896	8,162,260	1,078,641	1,345,862	1,208	693	2,426,404	180,000	10,768,664
	3111151	VALPARAÍSO	36,171,198	24,822,185	785,877	149,675	373,796	1,675,282	1,929,430	1,262,973	64,572	67,234,988	36,957,363	14,884,882	41,396	7,660	51,891,301	150,000	119,276,289
	3111152	VETAGRANDE	7,177,313	4,925,373	155,938	29,699	74,171	332,418	480,713	314,667	12,816	13,503,108	4,735,475	4,177,844	5,304	2,150	8,920,773	425,000	22,848,881
	3111153	VILLA DE COS	29,819,027	20,463,062	647,866	123,390	308,152	1,381,082	1,835,422	1,201,436	53,232	55,832,669	24,818,881	15,333,801	27,800	7,891	40,188,373		96,021,042
	3111154	VILLA GARCÍA	12,425,027	8,526,572	269,952	51,414	128,401	575,467	906,363	593,289	22,176	23,498,661	8,382,050	8,160,487	9,389	4,200	16,556,126	0	40,054,787
	3111155	VILLA GONZÁLEZ ORTEGA	9,311,437	6,389,895	202,307	38,531	96,225	431,261	650,746	425,967	16,620	17,562,989	5,987,474	5,759,109	6,707	2,964	11,756,254	1,425,000	30,744,243
	3111156	VILLA HIDALGO	13,277,574	9,111,626	288,476	54,942	137,211	614,956	931,686	609,865	23,700	25,050,036	10,405,130	8,259,205	11,655	4,250	18,680,240		43,730,276
	3111157	VILLANUEVA	24,325,312	16,693,047	528,507	100,655	251,380	1,126,636	1,546,950	1,012,612	43,428	45,628,527	13,854,132	13,130,304	15,518	6,757	27,006,711	3,750,000	76,385,238
	3111158	ZACATECAS	91,867,990	63,043,649	1,995,978	380,146	949,369	4,254,900	6,812,100	4,459,086	164,028	173,927,246	8,751,293	61,721,139	9,801	31,760	70,513,993	7,003,180	251,444,419
	Total Hoja 2/2		**547,677,233**	**375,838,984**	**11,899,151**	**2,266,261**	**5,659,737**	**25,365,886**	**37,057,964**	**24,257,508**	**977,712**	**1,031,000,436**	**322,801,024**	**323,507,550**	**361,571**	**166,481**	**646,836,626**	**30,402,956**	**1,708,240,018**
	T O T A L E S		**1,115,524,155**	**765,519,239**	**24,236,521**	**4,615,979**	**11,527,910**	**51,665,940**	**76,034,604**	**49,770,944**	**1,991,376**	**2,100,886,668**	**625,623,990**	**665,858,954**	**700,764**	**342,664**	**1,292,526,372**	**76,924,237**	**3,470,337,277**