

Estado Sobre el Ejercicio del Presupuesto por: Gasto No Programable / Capítulo 8000 / Partida al 31 de Diciembre de 2013.

| Capítulo del Gasto | Ejercicio del Presupuesto  | Presupuesto de Egresos Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente  | Comprometido         | Presupuesto Disponible para Comprometer | Devengado            | Comprometido no Devengado | Presupuesto sin Devengar | Ejercido             | Pagado               | Cuentas por Pagar (Deuda) |
|--------------------|--|---------------------------------|------------------------------|----------------------|----------------------|---|----------------------|---------------------------|--------------------------|----------------------|----------------------|---------------------------|
|                    | Nombre   | 1                               | 2                            | 3                    | 4                    | 5=(3-4)                                 | 6                    | 7=(4-6)                   | 8=(3-6)                  | 9                    | 10                   | 11=(6-10)                 |
|                    | <b>PARTICIPACIONES RAMO 28</b>   | <b>2,055,668,306</b>            | <b>186,525,452</b>           | <b>2,242,193,758</b> | <b>2,242,193,758</b> | <b>0</b>                                | <b>2,242,193,758</b> | <b>0</b>                  | <b>0</b>                 | <b>2,242,193,758</b> | <b>2,242,193,758</b> | <b>0</b>                  |
| 8111               | FONDO GENERAL DE PARTICIPACIONES   | 1,158,653,578                   | 69,131,023                   | 1,227,784,601        | 1,227,784,601        | 0                                       | 1,227,784,601        | 0                         | 0                        | 1,227,784,601        | 1,227,784,601        | 0                         |
| 8121               | FONDO DE FOMENTO MUNICIPAL   | 741,088,851                     | 51,628,078                   | 792,716,929          | 792,716,929          | 0                                       | 792,716,929          | 0                         | 0                        | 792,716,929          | 792,716,929          | 0                         |
| 8131               | IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS   | 24,962,289                      | 1,052,061                    | 26,014,350           | 26,014,350           | 0                                       | 26,014,350           | 0                         | 0                        | 26,014,350           | 26,014,350           | 0                         |
| 8132               | IMPUESTO SOBRE AUTOMÓVILES NUEVOS  | 0                               | 4,535,066                    | 4,535,066            | 4,535,066            | 0                                       | 4,535,066            | 0                         | 0                        | 4,535,066            | 4,535,066            | 0                         |
| 8133               | IMPUESTO SOBRE TENENCIA O USO DE VEHÍCULOS   | 0                               | 11,485,789                   | 11,485,789           | 11,485,789           | 0                                       | 11,485,789           | 0                         | 0                        | 11,485,789           | 11,485,789           | 0                         |
| 8134               | FONDO DE FISCALIZACIÓN   | 53,478,804                      | 159,495                      | 53,638,299           | 53,638,299           | 0                                       | 53,638,299           | 0                         | 0                        | 53,638,299           | 53,638,299           | 0                         |
| 8135               | FONDO DE COMPENSACIÓN A 10 ENTIDADES CON MENOS PIB   | 75,407,082                      | (1,947,646)                  | 73,459,436           | 73,459,436           | 0                                       | 73,459,436           | 0                         | 0                        | 73,459,436           | 73,459,436           | 0                         |
| 8136               | 9/11 DEL IEPS SOBRE VENTA ADICIONAL DE DIESEL Y GASOLINA   | 0                               | 50,481,623                   | 50,481,623           | 50,481,623           | 0                                       | 50,481,623           | 0                         | 0                        | 50,481,623           | 50,481,623           | 0                         |
| 8137               | FONDO DE COMPENSACIÓN DEL ISAN   | 2,077,702                       | (37)                         | 2,077,665            | 2,077,665            | 0                                       | 2,077,665            | 0                         | 0                        | 2,077,665            | 2,077,665            | 0                         |
|                    | <b>APORTACIONES RAMO 33</b>  | <b>1,295,071,000</b>            | <b>87,781,490</b>            | <b>1,382,852,490</b> | <b>1,382,852,490</b> | <b>0</b>                                | <b>1,382,852,490</b> | <b>0</b>                  | <b>0</b>                 | <b>1,382,852,490</b> | <b>1,382,852,490</b> | <b>0</b>                  |
| 8331               | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM)  | 586,971,000                     | 84,936,673                   | 671,907,673          | 671,907,673          | 0                                       | 671,907,673          | 0                         | 0                        | 671,907,673          | 671,907,673          | 0                         |
| 8332               | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FORTAMUN) | 708,100,000                     | 2,093,211                    | 710,193,211          | 710,193,211          | 0                                       | 710,193,211          | 0                         | 0                        | 710,193,211          | 710,193,211          | 0                         |
| 8333               | RENDIMIENTOS DEL FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM)   | 0                               | 395,885                      | 395,885              | 395,885              | 0                                       | 395,885              | 0                         | 0                        | 395,885              | 395,885              | 0                         |
| 8334               | FORTALECIMIENTO DE LOS MUNICIPIOS Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL  | 0                               | 355,721                      | 355,721              | 355,721              | 0                                       | 355,721              | 0                         | 0                        | 355,721              | 355,721              | 0                         |
|                    | <b>CONVENIOS ESTATALES</b>   | <b>0</b>                        | <b>266,881,900</b>           | <b>266,881,900</b>   | <b>367,283,577</b>   | <b>(100,401,677)</b>                    | <b>367,283,577</b>   | <b>0</b>                  | <b>(100,401,677)</b>     | <b>367,220,927</b>   | <b>367,220,927</b>   | <b>62,650</b>             |
| 8531               | CONVENIOS DE DESARROLLO SOCIAL MUNICIPAL   | 0                               | 266,881,900                  | 266,881,900          | 367,283,577          | (100,401,677)                           | 367,283,577          | 0                         | (100,401,677)            | 367,220,927          | 367,220,927          | 62,650                    |
|                    | <b>TOTALES</b>   | <b>3,350,739,306</b>            | <b>541,188,842</b>           | <b>3,891,928,148</b> | <b>3,992,329,825</b> | <b>(100,401,677)</b>                    | <b>3,992,329,825</b> | <b>0</b>                  | <b>(100,401,677)</b>     | <b>3,992,267,174</b> | <b>3,992,267,174</b> | <b>62,650</b>             |

Estado Sobre el Ejercicio del Presupuesto Devengado por: Gasto No Programable / Ente Público / Capítulo 8000 / Partida al 31 de Diciembre de 2013.

| Codificación | Codificación | Ejercicio del Presupuesto    | FONDO GENERAL | FOMENTO MUNICIPAL | IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS | IMPUESTO SOBRE AUTOMÓVILES NUEVOS | IMPUESTO SOBRE TENENCIA O USO DE VEHÍCULOS | FONDO DE FISCALIZACIÓN | FONDO DE COMP. 10 ENT. CON MENOS PIB | 9/11 DEL IEPS S/VENTA DE DIESEL Y GASOLINAS | FONDO DE COMPENSACIÓN DEL ISAN | TOTAL PARTICIPACIONES | FONDO DE APORT. PARA LA INFR. SOCIAL MUNICIPAL | FONDO DE APORT. PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS | RENDIMIENTOS FINANCIEROS DEL RAMO GENERAL 33 | TOTAL APORTACIONES | CONVENIO DE DESARROLLO SOCIAL | TOTAL DE RECURSOS A MUNICIPIOS |
|--------------|--------------|------------------------------|---------------|-------------------|--|-----------------------------------|--|------------------------|--------------------------------------|---|--------------------------------|-----------------------|--|---|--|--------------------|-------------------------------|--------------------------------|
| 30000        |              | SECTOR PÚBLICO MUNICIPAL     | 1,227,784,601 | 792,716,929       | 26,014,350                                     | 4,535,066                         | 11,485,789                                 | 53,638,299             | 73,459,436                           | 50,481,623                                  | 2,077,665                      | 2,242,193,758         | 671,907,673                                    | 710,193,211   | 751,606                                      | 1,382,852,490      | 367,283,577                   | 3,992,329,825                  |
|              | 3111101      | APOZOL                       | 6,912,353     | 4,463,471         | 146,475  | 25,533                            | 64,665                                     | 301,983                | 341,877                              | 234,939                                     | 11,700                         | 12,502,996            | 3,567,251                                      | 3,008,155   | 3,609  | 6,579,015          | 1,081,144                     | 20,163,155                     |
|              | 3111102      | APULCO                       | 6,132,684     | 3,960,488         | 129,969  | 22,651                            | 57,370                                     | 267,918                | 282,730                              | 194,292                                     | 10,380                         | 11,058,482            | 4,396,602                                      | 2,384,513   | 3,785  | 6,784,900          | 100,000                       | 17,943,382                     |
|              | 3111103      | ATOLINGA                     | 4,647,490     | 3,001,215         | 98,489   | 17,167                            | 43,477                                     | 203,036                | 176,281                              | 121,140                                     | 7,861                          | 8,316,156             | 1,392,711                                      | 1,282,539   | 1,463  | 2,676,713          | 150,000                       | 11,142,869                     |
|              | 3111104      | BENITO JUÁREZ                | 5,584,494     | 3,606,139         | 118,340  | 20,628                            | 52,243                                     | 243,970                | 251,054                              | 172,527                                     | 9,456                          | 10,058,851            | 3,271,038                                      | 2,082,936   | 2,971  | 5,356,945          | 900,000                       | 16,315,796                     |
|              | 3111105      | CALERA                       | 28,567,147    | 18,442,070        | 605,211  | 105,519                           | 267,242                                    | 1,248,014              | 1,889,725                            | 1,298,627                                   | 48,337                         | 52,471,892            | 5,810,626                                      | 19,017,503  | 12,949                                       | 24,841,078         | 150,000                       | 77,462,970                     |
|              | 3111106      | CAÑITAS DE FELIPE PESCADOR   | 7,262,000     | 4,688,918         | 153,875  | 26,823                            | 67,935                                     | 317,257                | 414,558                              | 284,885                                     | 12,288                         | 13,228,539            | 5,055,440                                      | 3,925,275   | 4,945  | 8,985,660          | 3,100,000                     | 25,314,199                     |
|              | 3111107      | CONCEPCIÓN DEL ORO           | 14,484,329    | 9,351,796         | 306,895  | 53,497                            | 135,499                                    | 632,778                | 701,631                              | 482,161                                     | 24,516                         | 26,173,102            | 7,962,012                                      | 6,099,684   | 7,746  | 14,069,442         | 1,100,000                     | 41,342,544                     |
|              | 3111108      | CUAUHTÉMOC                   | 9,263,431     | 5,981,096         | 196,281  | 34,217                            | 86,658                                     | 404,693                | 577,111                              | 396,710                                     | 15,673                         | 16,955,870            | 3,181,395                                      | 5,676,617   | 4,718  | 8,862,730          | 0                             | 25,818,600                     |
|              | 3111109      | CHALCHIHUITES                | 12,462,656    | 8,045,542         | 264,028  | 46,033                            | 116,587                                    | 544,456                | 588,144                              | 404,172                                     | 21,085                         | 22,492,703            | 9,661,450                                      | 5,033,442   | 8,214  | 14,703,106         | 0                             | 37,195,809                     |
|              | 3111110      | EL PLATEADO DE JOAQUÍN AMARO | 3,747,772     | 2,420,366         | 79,427   | 13,842                            | 35,060                                     | 163,727                | 122,772                              | 84,371                                      | 6,348                          | 6,673,685             | 1,943,680                                      | 766,570   | 1,529  | 2,711,779          | 750,000                       | 10,135,464                     |
|              | 3111111      | EL SALVADOR                  | 4,490,053     | 2,899,582         | 95,154   | 16,584                            | 42,004                                     | 196,158                | 174,076                              | 119,625                                     | 7,596                          | 8,040,832             | 3,929,803                                      | 1,291,115   | 2,962  | 5,223,880          | 1,990,000                     | 15,254,712                     |
|              | 3111112      | FRESNILLO                    | 142,676,128   | 92,112,142        | 3,022,824                                      | 527,002                           | 1,334,719                                  | 6,233,099              | 9,913,329                            | 6,812,466                                   | 241,444                        | 262,873,153           | 83,813,762                                     | 101,544,993   | 100,244                                      | 185,458,999        | 121,914,618                   | 570,246,770                    |
|              | 3111113      | GENARO CODINA                | 9,275,710     | 5,989,764         | 196,564  | 34,262                            | 86,774                                     | 405,229                | 446,045                              | 306,528                                     | 15,696                         | 16,756,572            | 3,882,057                                      | 3,860,958   | 4,221  | 7,747,236          | 0                             | 24,503,808                     |
|              | 3111114      | GENERAL ENRIQUE ESTRADA      | 5,832,584     | 3,766,129         | 123,591  | 21,543                            | 54,563                                     | 254,808                | 308,008                              | 211,664                                     | 9,865                          | 10,582,755            | 1,622,126                                      | 2,808,056   | 2,362  | 4,432,544          | 1,200,000                     | 16,215,299                     |
|              | 3111115      | GENERAL FRANCISCO R. MURGUÍA | 24,259,659    | 15,663,934        | 514,039  | 89,608                            | 226,946                                    | 1,059,834              | 1,193,452                            | 820,144                                     | 41,053                         | 43,868,669            | 36,084,883                                     | 10,468,988  | 26,505                                       | 46,580,376         | 60,000                        | 90,509,045                     |
|              | 3111116      | GENERAL PÁNFILO NATERA       | 15,758,215    | 10,173,958        | 333,876  | 58,204                            | 147,416                                    | 688,429                | 1,053,692                            | 724,099                                     | 26,665                         | 28,964,554            | 17,098,297                                     | 10,646,219  | 15,407                                       | 27,759,923         | 3,000,000                     | 59,724,477                     |
|              | 3111117      | GUADALUPE                    | 106,086,720   | 68,489,726        | 2,247,611                                      | 391,850                           | 992,429                                    | 4,634,617              | 7,423,194                            | 5,101,237                                   | 179,523                        | 195,546,907           | 24,258,423                                     | 76,223,896  | 52,472                                       | 100,534,791        | 85,400,162                    | 381,481,860                    |
|              | 3111118      | HUANUSCO                     | 6,269,431     | 4,048,516         | 132,858  | 23,157                            | 58,650                                     | 273,891                | 261,072                              | 179,407                                     | 10,608                         | 11,257,590            | 2,615,797                                      | 2,051,491   | 2,569  | 4,669,857          | 0                             | 15,927,447                     |
|              | 3111119      | JALPA                        | 22,540,674    | 14,554,354        | 477,624  | 83,258                            | 210,865                                    | 984,737                | 1,217,205                            | 836,465                                     | 38,148                         | 40,943,330            | 4,642,428                                      | 11,223,170  | 8,357  | 15,873,955         | 1,747,308                     | 58,564,593                     |
|              | 3111120      | JEREZ                        | 49,139,119    | 31,728,029        | 1,041,208                                      | 181,505                           | 459,691                                    | 2,146,740              | 2,869,315                            | 1,971,801                                   | 83,150                         | 89,620,558            | 22,694,849                                     | 27,446,911  | 27,119                                       | 50,168,879         | 2,200,000                     | 141,989,437                    |
|              | 3111121      | JIMÉNEZ DEL TEUL             | 7,268,120     | 4,693,429         | 154,021  | 26,847                            | 67,993                                     | 317,524                | 288,587                              | 198,317                                     | 12,300                         | 13,027,138            | 7,290,679                                      | 2,183,938   | 5,390  | 9,480,007          | 332,549                       | 22,839,694                     |
|              |              | Total Hoja 1/3               | 492,660,769   | 318,080,664       | 10,438,360                                     | 1,819,730                         | 4,608,786                                  | 21,522,898             | 30,493,858                           | 20,955,577                                  | 833,692                        | 901,414,334           | 254,175,309                                    | 299,026,969   | 299,535                                      | 553,501,813        | 225,175,781                   | 1,680,091,928                  |

Estado Sobre el Ejercicio del Presupuesto Devengado por: Gasto No Programable / Ente Público / Capítulo 8000 / Partida al 31 de Diciembre de 2013.

| Catificación | Catificación   | Ejercicio del Presupuesto | FONDO GENERAL | FOMENTO MUNICIPAL | IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS | IMPUESTO SOBRE AUTOMÓVILES NUEVOS | IMPUESTO SOBRE TENENCIA O USO DE VEHÍCULOS | FONDO DE FISCALIZACIÓN | FONDO DE COMP. 10 ENT. CON MENOS PIB | 9/11 DEL IEPS/VENTA DE DIESEL Y GASOLINAS | FONDO DE COMPENSACIÓN DEL ISAN | TOTAL PARTICIPACIONES | FONDO DE APORT. PARA LA INFR. SOCIAL MUNICIPAL | FONDO DE APORT. PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS | RENDIMIENTOS FINANCIEROS DEL RAMO GENERAL 33 | TOTAL APORTACIONES | CONVENIO DE DESARROLLO SOCIAL | TOTAL DE RECURSOS A MUNICIPIOS |
|--------------|----------------|---------------------------|---------------|-------------------|--|-----------------------------------|--|------------------------|--------------------------------------|---|--------------------------------|-----------------------|--|---|--|--------------------|-------------------------------|--------------------------------|
|              | 3111122        | JUAN ALDAMA               | 15,281,545    | 9,865,826         | 323,765  | 56,446                            | 142,957                                    | 667,605                | 982,940                              | 675,479                                   | 25,860                         | 28,022,423            | 9,423,823                                      | 9,787,223   | 10,455                                       | 19,221,501         | 0                             | 47,243,924                     |
|              | 3111123        | JUCHIPIILA                | 14,115,705    | 9,115,306         | 299,132  | 52,139                            | 132,050                                    | 616,673                | 677,112                              | 465,312                                   | 23,892                         | 25,497,321            | 2,135,730                                      | 5,852,419   | 4,190  | 7,992,339          | 1,363,125                     | 34,852,785                     |
|              | 3111124        | LORETO                    | 29,130,059    | 18,806,266        | 617,162  | 107,597                           | 272,508                                    | 1,272,608              | 2,191,256                            | 1,505,830                                 | 49,297                         | 53,952,583            | 13,597,219                                     | 23,042,350  | 19,553                                       | 36,659,122         | 12,000,000                    | 102,611,705                    |
|              | 3111125        | LUÍS MOYA                 | 9,588,388     | 6,190,722         | 203,158  | 35,417                            | 89,699                                     | 418,887                | 594,126                              | 408,284                                   | 16,224                         | 17,544,905            | 3,394,525                                      | 5,828,598   | 4,919  | 9,228,042          | 0                             | 26,772,947                     |
|              | 3111126        | MAZAPIL                   | 36,059,293    | 23,281,030        | 764,006  | 133,194                           | 337,330                                    | 1,575,327              | 1,261,712                            | 867,051                                   | 61,021                         | 64,339,964            | 22,493,188                                     | 8,486,579   | 17,504                                       | 30,997,271         | 0                             | 95,337,235                     |
|              | 3111127        | MELCHOR OCAMPO            | 6,888,059     | 4,448,225         | 145,975  | 25,443                            | 64,437                                     | 300,919                | 215,463                              | 148,067                                   | 11,653                         | 12,248,241            | 2,623,816                                      | 1,268,246   | 2,181  | 3,894,243          | 0                             | 16,142,484                     |
|              | 3111128        | MEZQUITAL DEL ORO         | 5,038,330     | 3,253,936         | 106,783  | 18,611                            | 47,133                                     | 220,108                | 179,573                              | 123,401                                   | 8,521                          | 8,996,396             | 2,148,456                                      | 1,231,086   | 1,882  | 3,381,424          | 3,063,864                     | 15,441,685                     |
|              | 3111129        | MIGUEL AUZA               | 17,252,035    | 11,138,275        | 365,521  | 63,723                            | 161,391                                    | 753,690                | 1,078,778                            | 741,338                                   | 29,196                         | 31,583,947            | 15,474,492                                     | 10,622,398  | 14,438                                       | 26,111,328         | 1,150,000                     | 58,845,275                     |
|              | 3111130        | MOMAX                     | 4,271,962     | 2,758,803         | 90,534   | 15,780                            | 39,963                                     | 186,630                | 163,918                              | 112,644                                   | 7,225                          | 7,647,459             | 1,105,298                                      | 1,204,881   | 1,255  | 2,311,434          | 100,000                       | 10,058,893                     |
|              | 3111131        | MONTE ESCOBEDO            | 12,195,695    | 7,875,055         | 258,433  | 45,046                            | 114,089                                    | 532,795                | 526,918                              | 362,101                                   | 20,640                         | 21,930,772            | 5,378,443                                      | 4,254,009   | 5,300  | 9,637,752          | 500,000                       | 32,068,524                     |
|              | 3111132        | MORELOS                   | 10,372,184    | 6,697,545         | 219,791  | 38,313                            | 97,031                                     | 453,131                | 582,635                              | 400,388                                   | 17,556                         | 18,878,574            | 1,792,151                                      | 5,475,566   | 3,799  | 7,271,516          | 1,050,000                     | 27,200,090                     |
|              | 3111133        | MOYAHUA DE ESTRADA        | 7,130,967     | 4,605,336         | 151,129  | 26,338                            | 66,710                                     | 311,532                | 285,400                              | 196,128                                   | 12,072                         | 12,785,612            | 2,378,610                                      | 2,173,932   | 2,490  | 4,555,032          | 625,000                       | 17,965,644                     |
|              | 3111134        | NOCHISTLAN DE MEJÍA       | 26,476,453    | 17,095,441        | 561,013  | 97,796                            | 247,684                                    | 1,156,675              | 1,438,772                            | 988,728                                   | 44,808                         | 48,107,370            | 10,709,863                                     | 13,307,535  | 12,976                                       | 24,030,374         | 0                             | 72,137,744                     |
|              | 3111135        | NORIA DE ÁNGELES          | 11,872,697    | 7,665,651         | 251,561  | 43,853                            | 111,068                                    | 518,679                | 751,483                              | 516,420                                   | 20,089                         | 21,751,501            | 13,210,795                                     | 7,435,583   | 11,508                                       | 20,657,886         | 570,000                       | 42,979,387                     |
|              | 3111136        | OJOCALIENTE               | 27,374,449    | 17,673,192        | 579,978  | 101,113                           | 256,085                                    | 1,195,911              | 1,896,706                            | 1,303,423                                 | 46,321                         | 50,427,178            | 14,015,921                                     | 19,409,602  | 17,980                                       | 33,443,503         | 3,200,000                     | 87,070,681                     |
|              | 3111137        | PANUCO                    | 12,372,886    | 7,987,993         | 262,139  | 45,703                            | 115,747                                    | 540,531                | 804,203                              | 552,650                                   | 20,940                         | 22,702,792            | 6,853,890                                      | 8,039,691   | 8,065  | 14,901,646         | 1,000,000                     | 38,604,438                     |
|              | 3111138        | PINOS                     | 50,200,981    | 32,410,701        | 1,063,613                                      | 185,429                           | 469,624                                    | 2,193,133              | 3,310,397                            | 2,274,912                                 | 84,950                         | 92,193,740            | 47,007,112                                     | 33,275,507  | 44,363                                       | 80,326,982         | 12,800,000                    | 185,320,722                    |
|              | 3111139        | RÍO GRANDE                | 41,669,710    | 26,902,510        | 882,856  | 153,916                           | 389,815                                    | 1,820,429              | 2,910,585                            | 2,000,160                                 | 70,513                         | 76,800,494            | 21,443,059                                     | 29,868,584  | 27,595                                       | 51,339,238         | 4,455,696                     | 132,595,428                    |
|              | 3111140        | SAÍN ALTO                 | 17,159,293    | 11,078,831        | 363,570  | 63,380                            | 160,523                                    | 749,639                | 1,050,796                            | 722,109                                   | 29,040                         | 31,377,181            | 24,858,932                                     | 10,258,886  | 19,785                                       | 35,137,603         | 1,200,000                     | 67,714,784                     |
|              | 3111141        | SANTA MARÍA DE LA PAZ     | 4,225,630     | 2,728,531         | 89,542   | 15,609                            | 39,531                                     | 184,606                | 173,160                              | 118,996                                   | 7,152                          | 7,582,757             | 1,697,670                                      | 1,343,998   | 1,673  | 3,043,341          | 60,000                        | 10,686,098                     |
|              | 3111142        | SOMBRERETE                | 48,676,864    | 31,426,996        | 1,031,331                                      | 179,798                           | 455,367                                    | 2,126,546              | 2,984,442                            | 2,050,919                                 | 82,370                         | 89,014,633            | 32,201,711                                     | 29,151,563  | 33,575                                       | 61,386,849         | 2,001,990                     | 152,403,472                    |
|              | 3111143        | SUSTICACÁN                | 3,025,710     | 1,954,141         | 64,127   | 11,177                            | 28,305                                     | 132,186                | 101,222                              | 69,561                                    | 5,124                          | 5,391,553             | 1,179,474                                      | 647,939   | 1,019  | 1,828,432          | 568,400                       | 7,788,386                      |
|              | Total Hoja 2/3 |                           | 410,378,895   | 264,960,312       | 8,695,119                                      | 1,515,821                         | 3,839,047                                  | 17,928,240             | 24,161,597                           | 16,603,901                                | 694,464                        | 748,777,396           | 255,124,178                                    | 231,966,175   | 266,505                                      | 487,356,858        | 45,708,076                    | 1,281,842,330                  |



Poder Ejecutivo del Estado de Zacatecas  
 Secretaría de Finanzas  
 Cuenta Pública del Ejercicio Fiscal 2013

Estado Sobre el Ejercicio del Presupuesto Devengado por: Gasto No Programable / Ente Público / Capítulo 8000 / Partida al 31 de Diciembre de 2013.

| Codificación | Codificación   | Ejercicio del Presupuesto    | FONDO GENERAL | FOMENTO MUNICIPAL | IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS | IMPUESTO SOBRE AUTOMÓVILES NUEVOS | IMPUESTO SOBRE TENENCIA O USO DE VEHÍCULOS | FONDO DE FISCALIZACIÓN | FONDO DE COMP. 10 ENT. CON MENOS PIB | 9/11 DEL IEPS S/VENTA DE DIESEL Y GASOLINAS | FONDO DE COMPENSACIÓN DEL ISAN | TOTAL PARTICIPACIONES | FONDO DE APORT. PARA LA INFR. SOCIAL MUNICIPAL | FONDO DE APORT. PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS | RENDIMIENTOS FINANCIEROS DEL RAMO GENERAL 33 | TOTAL APORTACIONES | CONVENIO DE DESARROLLO SOCIAL | TOTAL DE RECURSOS A MUNICIPIOS |
|--------------|----------------|------------------------------|---------------|-------------------|--|-----------------------------------|--|------------------------|--------------------------------------|---|--------------------------------|-----------------------|--|---|--|--------------------|-------------------------------|--------------------------------|
|              | 3111144        | TABASCO                      | 13,356,433    | 8,624,042         | 283,011  | 49,336                            | 124,948                                    | 583,503                | 779,804                              | 535,885                                     | 22,597                         | 24,359,559            | 8,020,623                                      | 7,458,927   | 8,462  | 15,488,012         | 300,000                       | 40,147,571                     |
|              | 3111145        | TEPECHTLÁN                   | 9,620,447     | 6,212,624         | 203,877  | 35,533                            | 89,998                                     | 420,287                | 456,062                              | 313,410                                     | 16,284                         | 17,368,522            | 4,848,939                                      | 3,913,841   | 4,817  | 8,767,597          | 1,053,696                     | 27,189,815                     |
|              | 3111146        | TEPETONGO                    | 9,372,797     | 6,052,626         | 198,627  | 34,620                            | 87,682                                     | 409,473                | 412,811                              | 283,683                                     | 15,864                         | 16,868,183            | 3,628,869                                      | 3,377,861   | 3,830  | 7,010,560          | 1,116,326                     | 24,995,069                     |
|              | 3111147        | TEUL DE GONZÁLEZ ORTEGA      | 7,082,843     | 4,573,828         | 150,098  | 26,163                            | 66,259                                     | 309,428                | 317,066                              | 217,885                                     | 11,988                         | 12,755,558            | 1,189,848                                      | 2,623,202   | 2,015  | 3,815,065          | 1,330,000                     | 17,900,623                     |
|              | 3111148        | TLALTENANGO DE SÁNCHEZ ROMAN | 21,925,458    | 14,156,567        | 464,571  | 80,986                            | 205,110                                    | 957,860                | 1,272,949                            | 874,772                                     | 37,104                         | 39,975,377            | 15,715,503                                     | 12,145,531  | 15,343                                       | 27,876,377         | 200,000                       | 68,051,754                     |
|              | 3111149        | TRANCOSO                     | 11,736,936    | 7,578,071         | 248,687  | 43,351                            | 109,797                                    | 512,753                | 794,822                              | 546,205                                     | 19,860                         | 21,590,482            | 6,014,439                                      | 8,067,801   | 7,585  | 14,089,825         | 29,298,799                    | 64,979,106                     |
|              | 3111150        | TRINIDAD GARCÍA DE LA CADENA | 4,693,157     | 3,030,938         | 99,465   | 17,334                            | 43,904                                     | 205,030                | 188,176                              | 129,315                                     | 7,944                          | 8,415,263             | 1,149,265                                      | 1,435,472   | 1,396  | 2,586,133          | 0                             | 11,001,396                     |
|              | 3111151        | VALPARAÍSO                   | 39,290,824    | 25,370,431        | 832,572  | 145,129                           | 367,561                                    | 1,716,503              | 1,854,748                            | 1,274,584                                   | 66,493                         | 70,918,845            | 39,130,621                                     | 15,875,948  | 31,008                                       | 55,037,577         | 850,000                       | 126,806,422                    |
|              | 3111152        | VETAGRANDE                   | 7,859,442     | 5,074,617         | 166,532  | 29,032                            | 73,524                                     | 343,356                | 463,711                              | 318,661                                     | 13,297                         | 14,342,172            | 5,071,585                                      | 4,456,013   | 5,220  | 9,532,818          | 1,830,250                     | 25,705,240                     |
|              | 3111153        | VILLA DE COS                 | 32,905,763    | 21,245,152        | 697,196  | 121,545                           | 307,830                                    | 1,437,557              | 1,774,803                            | 1,219,654                                   | 55,681                         | 59,765,181            | 26,526,940                                     | 16,354,757  | 23,821                                       | 42,905,518         | 9,900,000                     | 112,570,699                    |
|              | 3111154        | VILLA GARCÍA                 | 13,755,015    | 8,880,538         | 291,432  | 50,808                            | 128,677                                    | 600,918                | 877,100                              | 602,742                                     | 23,280                         | 25,210,510            | 9,019,639                                      | 8,703,829   | 9,674  | 17,733,142         | 820,000                       | 43,763,652                     |
|              | 3111155        | VILLA GONZÁLEZ ORTEGA        | 10,131,121    | 6,541,678         | 214,678  | 37,422                            | 94,776                                     | 442,601                | 626,601                              | 430,600                                     | 17,148                         | 18,536,625            | 6,444,568                                      | 6,142,562   | 6,874  | 12,594,004         | 900,000                       | 32,030,629                     |
|              | 3111156        | VILLA HIDALGO                | 14,401,871    | 9,299,509         | 305,178  | 53,196                            | 134,728                                    | 629,177                | 896,329                              | 615,960                                     | 24,372                         | 26,360,320            | 11,219,321                                     | 8,809,120   | 11,023                                       | 20,039,464         | 1,020,000                     | 47,419,784                     |
|              | 3111157        | VILLANUEVA                   | 26,367,438    | 17,025,947        | 558,732  | 97,394                            | 246,665                                    | 1,151,913              | 1,487,284                            | 1,022,063                                   | 44,614                         | 48,002,050            | 14,833,775                                     | 14,004,547  | 15,755                                       | 28,854,077         | 8,200,000                     | 85,056,127                     |
|              | 3111158        | ZACATECAS                    | 102,245,392   | 66,009,385        | 2,166,215                                      | 377,666                           | 956,497                                    | 4,466,802              | 6,601,715                            | 4,536,726                                   | 172,983                        | 187,533,381           | 9,794,251                                      | 65,830,656  | 38,744                                       | 75,663,651         | 39,580,649                    | 302,777,681                    |
|              | Total Hoja 3/3 |                              | 324,744,937   | 209,675,953       | 6,880,871                                      | 1,199,515                         | 3,037,956                                  | 14,187,161             | 18,803,981                           | 12,922,145                                  | 549,509                        | 592,002,028           | 162,608,186                                    | 179,200,067   | 185,566                                      | 341,993,819        | 96,399,720                    | 1,030,395,567                  |
|              | TOTALES        |                              | 1,227,784,601 | 792,716,929       | 26,014,350                                     | 4,535,066                         | 11,485,789                                 | 53,638,299             | 73,459,436                           | 50,481,623                                  | 2,077,665                      | 2,242,193,758         | 671,907,673                                    | 710,193,211   | 751,606                                      | 1,382,852,490      | 367,283,577                   | 3,992,329,825                  |