



II. II. Información Presupuestaria

Estado Analítico del Ejercicio del Presupuesto de Egresos



| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Poder Ejecutivo | 27,593,295,877 | 3,810,181,108 | 31,403,476,985 | 31,403,476,985 | 29,282,504,619 | 0 |
| Administración Pública Centralizada | 23,191,779,161 | 2,091,959,541 | 25,283,738,702 | 25,283,738,702 | 23,213,663,366 | 0 |
| Administración Pública Descentralizada | 4,401,516,716 | 1,718,221,567 | 6,119,738,283 | 6,119,738,283 | 6,068,841,253 | 0 |
| Poder Legislativo | 406,281,901 | 3,295,000 | 409,576,901 | 409,576,901 | 361,364,733 | 0 |
| Poder Judicial | 526,590,422 | (7,901,569) | 518,688,853 | 518,688,853 | 479,616,602 | 0 |
| Órganos Autónomos | 1,947,235,329 | 239,125,115 | 2,186,360,444 | 2,186,360,444 | 2,161,139,844 | 0 |
| Municipios | 4,557,132,752 | 538,861,627 | 5,095,994,379 | 5,095,994,379 | 5,001,805,327 | 0 |
| Total del Gasto | 35,030,536,281 | 4,583,561,281 | 39,614,097,562 | 39,614,097,562 | 37,286,431,125 | 0 |



Cuenta Pública 2017

Poder Ejecutivo del Estado de Zacatecas

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 1 de enero al 31 de diciembre de 2017

| Concepto | Egresos | | | | | Subejercicio |
|---|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Administración Pública Centralizada del Estado de Zacatecas | 23,191,779,161 | 2,091,959,541 | 25,283,738,702 | 25,283,738,702 | 23,213,663,366 | 0 |
| 1 Jefatura de Oficina del C. Gobernador | 87,566,089 | 27,987,644 | 115,553,733 | 115,553,733 | 108,176,375 | 0 |
| 2 Secretaría General de Gobierno | 365,413,751 | 127,954,149 | 493,367,900 | 493,367,900 | 336,550,378 | 0 |
| 3 Secretaría de Finanzas | 9,731,885,590 | (363,236,615) | 9,368,648,975 | 9,368,648,975 | 9,221,871,533 | 0 |
| 4 Secretaría de Seguridad Pública | 768,440,725 | 71,217,127 | 839,657,852 | 839,657,852 | 763,960,914 | 0 |
| 5 Secretaría de Administración | 298,113,919 | 98,570,541 | 396,684,460 | 396,684,460 | 358,440,913 | 0 |
| 6 Secretaría de la Función Pública | 68,539,501 | 17,405,994 | 85,945,495 | 85,945,495 | 81,665,360 | 0 |
| 7 Secretaría de Economía | 133,323,758 | 94,851,179 | 228,174,937 | 228,174,937 | 190,948,367 | 0 |
| 8 Secretaría de Turismo | 109,434,162 | 9,796,885 | 119,231,047 | 119,231,047 | 95,165,947 | 0 |
| 9 Secretaría de Infraestructura | 731,259,969 | 558,684,568 | 1,289,944,537 | 1,289,944,537 | 589,784,927 | 0 |
| 10 Secretaría de Educación | 8,665,217,815 | 782,602,756 | 9,447,820,571 | 9,447,820,571 | 9,226,260,913 | 0 |
| 11 Secretaría de Desarrollo Social | 231,961,871 | 120,267,390 | 352,229,261 | 352,229,261 | 270,840,156 | 0 |
| 12 Secretaría de Salud | 724,460 | (724,460) | 0 | 0 | 0 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 214,205,202 | 110,591,482 | 324,796,684 | 324,796,684 | 91,428,149 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 363,935,660 | 219,660,514 | 583,596,174 | 583,596,174 | 444,126,960 | 0 |
| 15 Secretaría del Campo | 667,090,976 | (33,478,177) | 633,612,799 | 633,612,799 | 504,587,153 | 0 |
| 16 Secretaría de las Mujeres | 34,373,209 | 38,539,973 | 72,913,182 | 72,913,182 | 67,225,376 | 0 |
| 17 Secretaría de Migración | 139,298,374 | 111,481,710 | 250,780,084 | 250,780,084 | 216,875,330 | 0 |
| 18 Coordinación General Jurídica | 38,329,734 | 7,264,501 | 45,594,235 | 45,594,235 | 41,060,436 | 0 |
| 19 Coordinación Estatal de Planeación | 32,748,098 | (1,084,961) | 31,663,137 | 31,663,137 | 29,644,683 | 0 |
| 46 Procuraduría General de Justicia del Estado | 509,916,298 | 93,607,342 | 603,523,640 | 603,523,640 | 575,049,494 | 0 |
| Total del Gasto hoja 1 de 5 | 23,191,779,161 | 2,091,959,541 | 25,283,738,702 | 25,283,738,702 | 23,213,663,366 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|----------------------|--------------------------------|----------------------|----------------------|----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Administración Pública Descentralizada del Estado de Zacatecas | 4,401,516,716 | 1,718,221,567 | 6,119,738,283 | 6,119,738,283 | 6,068,841,253 | 0 |
| 61 Sistema Estatal para el Desarrollo Integral de la Familia | 438,801,205 | (3,408,355) | 435,392,850 | 435,392,850 | 435,259,950 | 0 |
| 62 Consejo Estatal de Desarrollo Económico | 5,089,152 | 774,086 | 5,863,238 | 5,863,238 | 5,781,138 | 0 |
| 63 Consejo Zacatecano de Ciencia, Tecnología e Innovación | 89,785,725 | 32,362,760 | 122,148,485 | 122,148,485 | 122,068,485 | 0 |
| 64 Servicios de Salud de Zacatecas | 2,623,778,513 | 234,220,057 | 2,857,998,570 | 2,857,998,570 | 2,838,939,125 | 0 |
| 65 Regimen Estatal de Protección Social en Salud | 148,000,000 | 611,050,084 | 759,050,084 | 759,050,084 | 756,879,115 | 0 |
| 67 Instituto Regional del Patrimonio Mundial | 5,025,781 | 1,360,354 | 6,386,135 | 6,386,135 | 6,386,135 | 0 |
| 68 Instituto de la Defensoría Pública | 39,369,613 | 2,897,505 | 42,267,118 | 42,267,118 | 42,267,118 | 0 |
| 69 Instituto de Cultura Física y Deporte del Estado de Zacatecas | 109,010,361 | 81,145,359 | 190,155,720 | 190,155,720 | 188,212,890 | 0 |
| 70 Sistema Zacatecano de Radio y Televisión | 24,071,177 | 6,687,647 | 30,758,824 | 30,758,824 | 30,316,044 | 0 |
| 71 Patronato Estatal de promotores Voluntarios | 7,483,559 | 1,520,965 | 9,004,524 | 9,004,524 | 9,004,524 | 0 |
| 72 Instituto Zacatecano de Educación para Adultos | 65,238,769 | 898,984 | 66,137,753 | 66,137,753 | 66,123,154 | 0 |
| 73 Instituto de Capacitación para el Trabajo | 8,648,743 | (3,174,530) | 5,474,213 | 5,474,213 | 5,473,113 | 0 |
| 74 Instituto Zacatecano de Cultura Ramón López Velarde | 172,205,850 | (3,592,874) | 168,612,976 | 168,612,976 | 163,396,600 | 0 |
| 75 Instituto Zacatecano de Construcción de Escuelas | 179,588,804 | 173,481,085 | 353,069,889 | 353,069,889 | 350,435,507 | 0 |
| 76 Junta de Protección y Conservación de Monumentos y Zonas Típicas del Estado de Zacatecas | 16,737,386 | 5,174,011 | 21,911,397 | 21,911,397 | 21,773,817 | 0 |
| 77 Instituto de la Juventud del Estado de Zacatecas | 23,405,775 | (1,044,919) | 22,360,856 | 22,360,856 | 21,631,256 | 0 |
| 78 Instituto para la Atención e Inclusión de las Personas Con Discapacidad en el Estado de Zacatecas | 44,753,945 | (10,437,151) | 34,316,794 | 34,316,794 | 31,634,548 | 0 |
| 79 Universidad Politécnica de Zacatecas | 20,834,059 | 0 | 20,834,059 | 20,834,059 | 20,834,059 | 0 |
| 80 Universidad Politécnica del Sur de Zacatecas | 6,715,918 | 500,000 | 7,215,918 | 7,215,918 | 7,215,918 | 0 |
| 81 Instituto Tecnológico Superior de Nochistlán | 3,500,000 | 6,951,724 | 10,451,724 | 10,451,724 | 10,451,724 | 0 |
| 82 Instituto Tecnológico Superior de Fresnillo | 14,131,248 | 7,382,444 | 21,513,692 | 21,513,692 | 20,439,958 | 0 |
| 83 Instituto Tecnológico Superior de Tlaltenango | 8,484,208 | 6,124,011 | 14,608,219 | 14,608,219 | 14,608,219 | 0 |
| 84 Instituto Tecnológico Superior de Loreto | 9,010,432 | 4,947,429 | 13,957,861 | 13,957,861 | 13,957,861 | 0 |
| 85 Instituto Tecnológico Superior de Río Grande | 12,060,336 | 6,949,945 | 19,010,281 | 19,010,281 | 19,010,281 | 0 |
| 86 Instituto Tecnológico Superior de Jerez | 5,904,561 | 6,559,689 | 12,464,250 | 12,464,250 | 12,464,250 | 0 |
| 87 Instituto Tecnológico Superior de Sombrerete | 9,065,824 | 4,789,567 | 13,855,391 | 13,855,391 | 13,855,391 | 0 |
| 88 Escuela de Conservación y Restauración de Zacatecas "Refugio Reyes" | 1,500,000 | 1,630,000 | 3,130,000 | 3,130,000 | 3,130,000 | 0 |
| 89 Colegio de Bachilleres del Estado de Zacatecas | 158,422,713 | 264,573,713 | 422,996,426 | 422,996,426 | 422,988,216 | 0 |
| 90 Colegio de Educación Profesional Técnica de Zacatecas | 47,949,013 | 3,752,688 | 51,701,701 | 51,701,701 | 51,692,695 | 0 |
| 91 Colegio de Estudios Científicos y Tecnológicos del Estado de Zacatecas | 66,241,498 | 202,186,123 | 268,427,621 | 268,427,621 | 268,393,763 | 0 |
| 92 Instituto de Selección y Capacitación del Estado de Zacatecas | 13,367,396 | 1,379,167 | 14,746,563 | 14,746,563 | 14,741,247 | 0 |
| 93 Universidad Tecnológica del Estado de Zacatecas | 23,335,152 | 14,700,000 | 38,035,152 | 38,035,152 | 38,035,152 | 0 |
| 94 Patronato de la Feria Nacional de la Ciudad de Zacatecas | 0 | 55,880,000 | 55,880,000 | 55,880,000 | 41,440,000 | 0 |
| Total del Gasto hoja 2 de 5 | 4,401,516,716 | 1,718,221,567 | 6,119,738,283 | 6,119,738,283 | 6,068,841,253 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|--|----------------------|--------------------------------|----------------------|----------------------|----------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Poderes y Órganos Autónomos del Estado de Zacatecas | | | | | | |
| Poder Legislativo del Estado de Zacatecas | 406,281,901 | 3,295,000 | 409,576,901 | 409,576,901 | 361,364,733 | 0 |
| 21 Poder Legislativo del Estado de Zacatecas | 406,281,901 | 3,295,000 | 409,576,901 | 409,576,901 | 361,364,733 | 0 |
| Poder Judicial del Estado de Zacatecas | 526,590,422 | (7,901,569) | 518,688,853 | 518,688,853 | 479,616,602 | 0 |
| 31 Poder Judicial del Estado de Zacatecas | 526,590,422 | (7,901,569) | 518,688,853 | 518,688,853 | 479,616,602 | 0 |
| Órganos Autónomos | 1,947,235,329 | 239,125,115 | 2,186,360,444 | 2,186,360,444 | 2,161,139,844 | 0 |
| 41 Comisión Estatal de Derechos Humanos | 36,496,755 | 247,500 | 36,744,255 | 36,744,255 | 36,338,896 | 0 |
| 42 Instituto Zacatecano de Transparencia, Acceso a la Información y Protección de Datos Personales | 20,417,453 | 1,220,991 | 21,638,444 | 21,638,444 | 19,420,464 | 0 |
| 43 Instituto Electoral del Estado de Zacatecas | 100,285,365 | 10,796,824 | 111,082,189 | 111,082,189 | 107,329,184 | 0 |
| 44 Universidad Autónoma de Zacatecas | 1,755,220,025 | 222,343,092 | 1,977,563,117 | 1,977,563,117 | 1,961,692,833 | 0 |
| 45 Tribunal de Justicia Electoral del Estado de Zacatecas | 34,815,731 | 0 | 34,815,731 | 34,815,731 | 31,841,759 | 0 |
| 47 Tribunal de Justicia Administrativa del Estado de Zacatecas | 0 | 4,516,709 | 4,516,709 | 4,516,709 | 4,516,709 | 0 |
| Total del Gasto hoja 3 de 5 | 2,880,107,652 | 234,518,547 | 3,114,626,199 | 3,114,626,199 | 3,002,121,179 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Administración Pública Municipal del Estado de Zacatecas | | | | | | |
| 301 Municipio de Apozol | 22,165,307 | 2,995,110 | 25,160,417 | 25,160,417 | 24,678,379 | 0 |
| 302 Municipio de Apulco | 20,547,700 | 393,382 | 20,941,082 | 20,941,082 | 20,586,022 | 0 |
| 303 Municipio de Atolinga | 13,056,297 | 945,812 | 14,002,109 | 14,002,109 | 13,726,721 | 0 |
| 304 Municipio de Benito Juárez | 18,853,251 | (118,882) | 18,734,369 | 18,734,369 | 18,411,591 | 0 |
| 305 Municipio de Calera | 96,175,857 | 12,567,618 | 108,743,475 | 108,743,475 | 106,727,415 | 0 |
| 306 Municipio de Cañitas de Felipe Pescador | 27,125,854 | 5,559,503 | 32,685,357 | 32,685,357 | 32,165,665 | 0 |
| 307 Municipio de Concepción del Oro | 46,292,506 | 3,471,739 | 49,764,245 | 49,764,245 | 48,861,271 | 0 |
| 308 Municipio de Cuauhtémoc | 31,292,127 | 6,223,411 | 37,515,538 | 37,515,538 | 35,928,728 | 0 |
| 309 Municipio de Chalchihuites | 48,223,279 | (251,503) | 47,971,776 | 47,971,776 | 47,138,346 | 0 |
| 310 Municipio de El Plateado de Joaquín Amaro | 10,995,256 | 2,393,640 | 13,388,896 | 13,388,896 | 13,003,342 | 0 |
| 311 Municipio de El Salvador | 14,621,461 | 776,502 | 15,397,963 | 15,397,963 | 15,136,001 | 0 |
| 312 Municipio de Fresnillo | 536,921,006 | 91,520,449 | 628,441,455 | 628,441,455 | 616,383,790 | 0 |
| 313 Municipio de Genaro Codina | 28,733,717 | 1,621,587 | 30,355,304 | 30,355,304 | 29,799,521 | 0 |
| 314 Municipio de General Enrique Estrada | 18,405,451 | 906,901 | 19,312,352 | 19,312,352 | 18,951,386 | 0 |
| 315 Municipio de General Francisco R. Murguía | 107,224,143 | 1,046,085 | 108,270,228 | 108,270,228 | 106,742,219 | 0 |
| 316 Municipio de General Pánfilo Natera | 66,666,742 | 1,630,704 | 68,297,446 | 68,297,446 | 67,305,353 | 0 |
| 317 Municipio de Guadalupe | 383,680,022 | 63,471,494 | 447,151,516 | 447,151,516 | 436,437,754 | 0 |
| 318 Municipio de Huanusco | 18,542,590 | 639,799 | 19,182,389 | 19,182,389 | 18,808,021 | 0 |
| 319 Municipio de Jalpa | 72,691,074 | 11,704,289 | 84,395,363 | 84,395,363 | 82,878,242 | 0 |
| 320 Municipio de Jerez | 165,505,061 | 27,808,673 | 193,313,734 | 193,313,734 | 189,761,789 | 0 |
| 321 Municipio de Jiménez del Teul | 27,109,383 | 2,463,974 | 29,573,357 | 29,573,357 | 29,137,239 | 0 |
| 322 Municipio de Juan Aldama | 65,796,372 | 9,019,866 | 74,816,238 | 74,816,238 | 73,758,339 | 0 |
| 323 Municipio de Juchipila | 37,259,525 | 19,278,272 | 56,537,797 | 56,537,797 | 55,636,233 | 0 |
| 324 Municipio de Loreto | 112,852,640 | 10,419,415 | 123,272,055 | 123,272,055 | 120,936,927 | 0 |
| 325 Municipio de Luís Moya | 31,228,380 | 4,023,681 | 35,252,061 | 35,252,061 | 34,553,198 | 0 |
| 326 Municipio de Mazapil | 127,082,802 | (1,888,151) | 125,194,651 | 125,194,651 | 122,614,220 | 0 |
| 327 Municipio de Melchor Ocampo | 18,387,213 | 3,585,197 | 21,972,410 | 21,972,410 | 21,552,562 | 0 |
| 328 Municipio de Mezquital del Oro | 14,278,938 | 10,329,043 | 24,607,981 | 24,607,981 | 24,270,613 | 0 |
| Total del Gasto hoja 4 de 5 | 2,181,713,954 | 292,537,607 | 2,474,251,561 | 2,474,251,561 | 2,425,890,887 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Administración Pública Municipal del Estado de Zacatecas | | | | | | |
| 329 Municipio de Miguel Auza | 103,179,839 | 13,440,384 | 116,620,223 | 116,620,223 | 115,225,632 | 0 |
| 330 Municipio de Momax | 11,849,498 | 565,026 | 12,414,524 | 12,414,524 | 12,164,039 | 0 |
| 331 Municipio de Monte Escobedo | 37,545,439 | 2,518,180 | 40,063,619 | 40,063,619 | 38,364,756 | 0 |
| 332 Municipio de Morelos | 49,306,150 | (2,128,966) | 47,177,184 | 47,177,184 | 46,336,719 | 0 |
| 333 Municipio de Moyahua de Estrada | 19,886,541 | 1,882,600 | 21,769,141 | 21,769,141 | 21,352,247 | 0 |
| 334 Municipio de Nochistlán de Mejía | 88,653,187 | 7,642,725 | 96,295,912 | 96,295,912 | 94,617,919 | 0 |
| 335 Municipio de Noria de Ángeles | 55,059,921 | (1,494,895) | 53,565,026 | 53,565,026 | 52,815,839 | 0 |
| 336 Municipio de Ojocaliente | 101,279,541 | 15,077,650 | 116,357,191 | 116,357,191 | 114,573,349 | 0 |
| 337 Municipio de Pánuco | 47,934,244 | 3,669,755 | 51,603,999 | 51,603,999 | 48,822,745 | 0 |
| 338 Municipio de Pinos | 209,605,046 | 16,245,690 | 225,850,736 | 225,850,736 | 222,646,710 | 0 |
| 339 Municipio de Río Grande | 156,170,672 | 23,609,730 | 179,780,402 | 179,780,402 | 176,750,672 | 0 |
| 340 Municipio de Saín Alto | 78,107,785 | 8,277,011 | 86,384,796 | 86,384,796 | 85,283,719 | 0 |
| 341 Municipio de Santa María de la Paz | 14,219,627 | 1,327,691 | 15,547,318 | 15,547,318 | 15,280,171 | 0 |
| 342 Municipio de Sombrerete | 175,643,186 | 36,485,870 | 212,129,056 | 212,129,056 | 208,866,003 | 0 |
| 343 Municipio de Susticacán | 17,753,115 | 277,313 | 18,030,428 | 18,030,428 | 17,772,475 | 0 |
| 344 Municipio de Tabasco | 48,491,763 | 11,492,971 | 59,984,734 | 59,984,734 | 58,931,449 | 0 |
| 345 Municipio de Tepechtlán | 30,342,493 | 7,180,785 | 37,523,278 | 37,523,278 | 36,837,459 | 0 |
| 346 Municipio de Tepetongo | 27,396,966 | 1,674,221 | 29,071,187 | 29,071,187 | 28,422,729 | 0 |
| 347 Municipio de Teúl de González Ortega | 21,522,530 | 1,256,155 | 22,778,685 | 22,778,685 | 22,346,572 | 0 |
| 348 Municipio de Tlaltenango de Sánchez Román | 83,149,561 | 32,577,402 | 115,726,963 | 115,726,963 | 113,740,976 | 0 |
| 349 Municipio de Trancoso | 44,508,985 | 12,820,134 | 57,329,119 | 57,329,119 | 56,522,787 | 0 |
| 350 Municipio de Trinidad García de la Cadena | 11,779,674 | 1,347,890 | 13,127,564 | 13,127,564 | 12,853,565 | 0 |
| 351 Municipio de Valparaíso | 145,857,062 | 10,285,114 | 156,142,176 | 156,142,176 | 153,708,802 | 0 |
| 352 Municipio de Vetagrande | 30,042,649 | 1,809,713 | 31,852,362 | 31,852,362 | 31,361,244 | 0 |
| 353 Municipio de Villa de Cos | 124,549,816 | 8,646,626 | 133,196,442 | 133,196,442 | 130,604,396 | 0 |
| 354 Municipio de Villa García | 60,970,978 | 1,541,179 | 62,512,157 | 62,512,157 | 61,628,519 | 0 |
| 355 Municipio de Villa González Ortega | 37,270,409 | 14,399,654 | 51,670,063 | 51,670,063 | 50,846,465 | 0 |
| 356 Municipio de Villa Hidalgo | 54,486,137 | 5,501,933 | 59,988,070 | 59,988,070 | 59,124,100 | 0 |
| 357 Municipio de Villanueva | 97,392,554 | 24,602,217 | 121,994,771 | 121,994,771 | 119,947,679 | 0 |
| 358 Municipio de Zacatecas | 306,670,159 | 68,585,533 | 375,255,692 | 375,255,692 | 368,164,706 | 0 |
| 399 Por Asignar | 84,793,271 | (84,793,271) | 0 | 0 | 0 | 0 |
| Total del Gasto hoja 2 de 2 | 2,375,418,798 | 246,324,020 | 2,621,742,818 | 2,621,742,818 | 2,575,914,440 | 0 |
| Total del Gasto Administración Pública Municipal | 4,557,132,752 | 538,861,627 | 5,095,994,379 | 5,095,994,379 | 5,001,805,327 | 0 |
| Total del Gasto hoja 5 de 5 | 35,030,536,281 | 4,583,561,281 | 39,614,097,562 | 39,614,097,562 | 37,286,431,125 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Gasto Corriente | 22,356,364,610 | 3,652,837,143 | 26,009,201,753 | 26,009,201,753 | 24,888,033,066 | 0 |
| Gasto de Capital | 1,658,528,423 | 550,190,879 | 2,208,719,302 | 2,208,719,302 | 1,088,447,922 | 0 |
| Amortización de la Deuda y Disminución de Pasivos | 8,378,709,810 | 204,013,095 | 8,582,722,905 | 8,582,722,905 | 8,578,890,349 | 0 |
| Pensiones y Jubilaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| Participaciones | 2,636,933,438 | 176,520,165 | 2,813,453,603 | 2,813,453,603 | 2,731,059,787 | 0 |
| Total del Gasto | 35,030,536,281 | 4,583,561,281 | 39,614,097,562 | 39,614,097,562 | 37,286,431,125 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|---|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Tipo de Gasto 1 Gasto Corriente | 22,356,364,610 | 3,652,837,143 | 26,009,201,753 | 26,009,201,753 | 24,888,033,066 | 0 |
| Administración Pública Centralizada del Estado de Zacatecas | 13,154,540,928 | 1,368,824,663 | 14,523,365,591 | 14,523,365,591 | 13,577,394,191 | 0 |
| 1 Jefatura de Oficina del C. Gobernador | 87,566,089 | 25,487,627 | 113,053,716 | 113,053,716 | 107,194,498 | 0 |
| 2 Secretaría General de Gobierno | 364,693,751 | (20,689,232) | 344,004,519 | 344,004,519 | 288,578,066 | 0 |
| 3 Secretaría de Finanzas | 621,130,537 | (12,650,340) | 608,480,197 | 608,480,197 | 510,565,205 | 0 |
| 4 Secretaría de Seguridad Pública | 768,440,725 | 32,200,228 | 800,640,953 | 800,640,953 | 751,432,594 | 0 |
| 5 Secretaría de Administración | 262,990,720 | 115,564,385 | 378,555,105 | 378,555,105 | 355,005,020 | 0 |
| 6 Secretaría de la Función Pública | 68,539,501 | 17,402,590 | 85,942,091 | 85,942,091 | 81,661,956 | 0 |
| 7 Secretaría de Economía | 133,323,758 | 75,900,568 | 209,224,326 | 209,224,326 | 173,171,675 | 0 |
| 8 Secretaría de Turismo | 86,434,162 | 7,532,568 | 93,966,730 | 93,966,730 | 82,572,236 | 0 |
| 9 Secretaría de Infraestructura | 281,899,969 | 100,137,831 | 382,037,800 | 382,037,800 | 329,550,909 | 0 |
| 10 Secretaría de Educación | 8,510,075,821 | 772,003,280 | 9,282,079,101 | 9,282,079,101 | 9,076,594,452 | 0 |
| 11 Secretaría de Desarrollo Social | 231,961,871 | 80,843,432 | 312,805,303 | 312,805,303 | 231,416,199 | 0 |
| 12 Secretaría de Salud | 655,000 | (655,000) | 0 | 0 | 0 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 126,567,881 | (1,330,734) | 125,237,147 | 125,237,147 | 72,914,382 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 191,504,454 | 172,904,967 | 364,409,421 | 364,409,421 | 276,974,510 | 0 |
| 15 Secretaría del Campo | 667,090,976 | (217,736,740) | 449,354,236 | 449,354,236 | 338,239,245 | 0 |
| 16 Secretaría de las Mujeres | 31,373,209 | 19,873,116 | 51,246,325 | 51,246,325 | 45,679,470 | 0 |
| 17 Secretaría de Migración | 139,298,374 | 110,511,637 | 249,810,011 | 249,810,011 | 215,905,257 | 0 |
| 18 Coordinación General Jurídica | 38,329,734 | 6,707,995 | 45,037,729 | 45,037,729 | 41,060,436 | 0 |
| 19 Coordinación Estatal de Planeación | 32,748,098 | (3,577,303) | 29,170,795 | 29,170,795 | 27,934,341 | 0 |
| 46 Procuraduría General de Justicia del Estado | 509,916,298 | 88,393,787 | 598,310,085 | 598,310,085 | 570,943,739 | 0 |
| Total del Gasto hoja 1 de 5 | 13,154,540,928 | 1,368,824,663 | 14,523,365,591 | 14,523,365,591 | 13,577,394,191 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|----------------------|--------------------------------|----------------------|----------------------|----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Administración Pública Descentralizada del Estado de Zacatecas | 4,401,516,716 | 1,687,152,471 | 6,088,669,187 | 6,088,669,187 | 6,037,772,157 | 0 |
| 61 Sistema Estatal para el Desarrollo Integral de la Familia | 438,801,205 | (3,408,355) | 435,392,850 | 435,392,850 | 435,259,950 | 0 |
| 62 Consejo Estatal de Desarrollo Económico | 5,089,152 | 774,086 | 5,863,238 | 5,863,238 | 5,781,138 | 0 |
| 63 Consejo Zacatecano de Ciencia, Tecnología e Innovación | 89,785,725 | 3,453,579 | 93,239,304 | 93,239,304 | 93,159,304 | 0 |
| 64 Servicios de Salud de Zacatecas | 2,623,778,513 | 234,220,057 | 2,857,998,570 | 2,857,998,570 | 2,838,939,125 | 0 |
| 65 Regimen Estatal de Protección Social en Salud | 148,000,000 | 611,050,084 | 759,050,084 | 759,050,084 | 756,879,115 | 0 |
| 67 Instituto Regional del Patrimonio Mundial | 5,025,781 | 1,360,354 | 6,386,135 | 6,386,135 | 6,386,135 | 0 |
| 68 Instituto de la Defensoría Pública | 39,369,613 | 2,897,505 | 42,267,118 | 42,267,118 | 42,267,118 | 0 |
| 69 Instituto de Cultura Física y Deporte del Estado de Zacatecas | 109,010,361 | 81,145,359 | 190,155,720 | 190,155,720 | 188,212,890 | 0 |
| 70 Sistema Zacatecano de Radio y Televisión | 24,071,177 | 6,687,647 | 30,758,824 | 30,758,824 | 30,316,044 | 0 |
| 71 Patronato Estatal de promotores Voluntarios | 7,483,559 | 1,520,965 | 9,004,524 | 9,004,524 | 9,004,524 | 0 |
| 72 Instituto Zacatecano de Educación para Adultos | 65,238,769 | 898,984 | 66,137,753 | 66,137,753 | 66,123,154 | 0 |
| 73 Instituto de Capacitación para el Trabajo | 8,648,743 | (3,174,530) | 5,474,213 | 5,474,213 | 5,473,113 | 0 |
| 74 Instituto Zacatecano de Cultura Ramón López Velarde | 172,205,850 | (3,592,874) | 168,612,976 | 168,612,976 | 163,396,600 | 0 |
| 75 Instituto Zacatecano de Construcción de Escuelas | 179,588,804 | 173,481,085 | 353,069,889 | 353,069,889 | 350,435,507 | 0 |
| 76 Junta de Protección y Conservación de Monumentos y Zonas Típicas del Estado de Zacatecas | 16,737,386 | 5,174,011 | 21,911,397 | 21,911,397 | 21,773,817 | 0 |
| 77 Instituto de la Juventud del Estado de Zacatecas | 23,405,775 | (3,204,835) | 20,200,940 | 20,200,940 | 19,471,340 | 0 |
| 78 Instituto para la Atención e Inclusión de las Personas Con Discapacidad en el Estado de Zacatecas | 44,753,945 | (10,437,151) | 34,316,794 | 34,316,794 | 31,634,548 | 0 |
| 79 Universidad Politécnica de Zacatecas | 20,834,059 | 0 | 20,834,059 | 20,834,059 | 20,834,059 | 0 |
| 80 Universidad Politécnica del Sur de Zacatecas | 6,715,918 | 500,000 | 7,215,918 | 7,215,918 | 7,215,918 | 0 |
| 81 Instituto Tecnológico Superior de Nochistlán | 3,500,000 | 6,951,724 | 10,451,724 | 10,451,724 | 10,451,724 | 0 |
| 82 Instituto Tecnológico Superior de Fresnillo | 14,131,248 | 7,382,444 | 21,513,692 | 21,513,692 | 20,439,958 | 0 |
| 83 Instituto Tecnológico Superior de Tlaltenango | 8,484,208 | 6,124,011 | 14,608,219 | 14,608,219 | 14,608,219 | 0 |
| 84 Instituto Tecnológico Superior de Loreto | 9,010,432 | 4,947,429 | 13,957,861 | 13,957,861 | 13,957,861 | 0 |
| 85 Instituto Tecnológico Superior de Río Grande | 12,060,336 | 6,949,945 | 19,010,281 | 19,010,281 | 19,010,281 | 0 |
| 86 Instituto Tecnológico Superior de Jerez | 5,904,561 | 6,559,689 | 12,464,250 | 12,464,250 | 12,464,250 | 0 |
| 87 Instituto Tecnológico Superior de Sombrerete | 9,065,824 | 4,789,567 | 13,855,391 | 13,855,391 | 13,855,391 | 0 |
| 88 Escuela de Conservación y Restauración de Zacatecas "Refugio Reyes" | 1,500,000 | 1,630,000 | 3,130,000 | 3,130,000 | 3,130,000 | 0 |
| 89 Colegio de Bachilleres del Estado de Zacatecas | 158,422,713 | 264,573,713 | 422,996,426 | 422,996,426 | 422,988,216 | 0 |
| 90 Colegio de Educación Profesional Técnica de Zacatecas | 47,949,013 | 3,752,688 | 51,701,701 | 51,701,701 | 51,692,695 | 0 |
| 91 Colegio de Estudios Científicos y Tecnológicos del Estado de Zacatecas | 66,241,498 | 202,186,123 | 268,427,621 | 268,427,621 | 268,393,763 | 0 |
| 92 Instituto de Selección y Capacitación del Estado de Zacatecas | 13,367,396 | 1,379,167 | 14,746,563 | 14,746,563 | 14,741,247 | 0 |
| 93 Universidad Tecnológica del Estado de Zacatecas | 23,335,152 | 14,700,000 | 38,035,152 | 38,035,152 | 38,035,152 | 0 |
| 94 Patronato de la Feria Nacional de la Ciudad de Zacatecas | 0 | 55,880,000 | 55,880,000 | 55,880,000 | 41,440,000 | 0 |
| Total del Gasto hoja 2 de 5 | 4,401,516,716 | 1,687,152,471 | 6,088,669,187 | 6,088,669,187 | 6,037,772,157 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|----------------------|--------------------------------|----------------------|----------------------|----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Poderes y Órganos Autónomos del Estado de Zacatecas | 2,880,107,652 | 234,518,547 | 3,114,626,199 | 3,114,626,199 | 3,002,121,179 | 0 |
| Poder Legislativo del Estado de Zacatecas | 406,281,901 | 3,295,000 | 409,576,901 | 409,576,901 | 361,364,733 | 0 |
| 21 Poder Legislativo del Estado de Zacatecas | 406,281,901 | 3,295,000 | 409,576,901 | 409,576,901 | 361,364,733 | 0 |
| Poder Judicial del Estado de Zacatecas | 526,590,422 | (7,901,569) | 518,688,853 | 518,688,853 | 479,616,602 | 0 |
| 31 Poder Judicial del Estado de Zacatecas | 526,590,422 | (7,901,569) | 518,688,853 | 518,688,853 | 479,616,602 | 0 |
| Órganos Autónomos | 1,947,235,329 | 239,125,115 | 2,186,360,444 | 2,186,360,444 | 2,161,139,844 | 0 |
| 41 Comisión Estatal de Derechos Humanos | 36,496,755 | 247,500 | 36,744,255 | 36,744,255 | 36,338,896 | 0 |
| 42 Instituto Zacatecano de Transparencia, Acceso a la Información y Protección de Datos Personales | 20,417,453 | 1,220,991 | 21,638,444 | 21,638,444 | 19,420,464 | 0 |
| 43 Instituto Electoral del Estado de Zacatecas | 100,285,365 | 10,796,824 | 111,082,189 | 111,082,189 | 107,329,184 | 0 |
| 44 Universidad Autónoma de Zacatecas | 1,755,220,025 | 222,343,092 | 1,977,563,117 | 1,977,563,117 | 1,961,692,833 | 0 |
| 45 Tribunal de Justicia Electoral del Estado de Zacatecas | 34,815,731 | 0 | 34,815,731 | 34,815,731 | 31,841,759 | 0 |
| 47 Tribunal de Justicia Administrativa del Estado de Zacatecas | 0 | 4,516,709 | 4,516,709 | 4,516,709 | 4,516,709 | 0 |
| Total del Gasto hoja 3 de 5 | 2,880,107,652 | 234,518,547 | 3,114,626,199 | 3,114,626,199 | 3,002,121,179 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Administración Pública Municipal del Estado de Zacatecas | 1,920,199,314 | 362,341,462 | 2,282,540,776 | 2,282,540,776 | 2,270,745,540 | 0 |
| 301 Municipio de Apozol | 8,694,868 | 1,911,762 | 10,606,630 | 10,606,630 | 10,557,705 | 0 |
| 302 Municipio de Apulco | 9,074,432 | (253,531) | 8,820,901 | 8,820,901 | 8,816,961 | 0 |
| 303 Municipio de Atolinga | 4,302,566 | 455,446 | 4,758,012 | 4,758,012 | 4,752,950 | 0 |
| 304 Municipio de Benito Juárez | 8,485,495 | (732,558) | 7,752,937 | 7,752,937 | 7,748,932 | 0 |
| 305 Municipio de Calera | 35,622,755 | 5,703,960 | 41,326,715 | 41,326,715 | 41,237,181 | 0 |
| 306 Municipio de Cañitas de Felipe Pescador | 11,815,156 | 5,034,804 | 16,849,960 | 16,849,960 | 16,784,336 | 0 |
| 307 Municipio de Concepción del Oro | 17,083,057 | 1,004,043 | 18,087,100 | 18,087,100 | 18,073,524 | 0 |
| 308 Municipio de Cuauhtémoc | 11,687,200 | 5,517,686 | 17,204,886 | 17,204,886 | 16,196,595 | 0 |
| 309 Municipio de Chalchihuites | 20,360,100 | (864,050) | 19,496,050 | 19,496,050 | 19,486,987 | 0 |
| 310 Municipio de El Plateado de Joaquín Amaro | 4,087,917 | 1,695,263 | 5,783,180 | 5,783,180 | 5,768,767 | 0 |
| 311 Municipio de El Salvador | 6,166,909 | 320,249 | 6,487,158 | 6,487,158 | 6,485,528 | 0 |
| 312 Municipio de Fresnillo | 242,432,993 | 36,477,289 | 278,910,282 | 278,910,282 | 275,732,303 | 0 |
| 313 Municipio de Genaro Codina | 10,500,418 | 756,882 | 11,257,300 | 11,257,300 | 11,251,988 | 0 |
| 314 Municipio de General Enrique Estrada | 6,608,672 | 290,192 | 6,898,864 | 6,898,864 | 6,894,393 | 0 |
| 315 Municipio de General Francisco R. Murguía | 56,813,152 | (860,612) | 55,952,540 | 55,952,540 | 55,937,292 | 0 |
| 316 Municipio de General Pánfilo Natera | 33,905,755 | 2,523 | 33,908,278 | 33,908,278 | 33,891,713 | 0 |
| 317 Municipio de Guadalupe | 135,634,548 | 33,422,803 | 169,057,351 | 169,057,351 | 167,882,515 | 0 |
| 318 Municipio de Huanusco | 6,491,874 | (60,812) | 6,431,062 | 6,431,062 | 6,427,803 | 0 |
| 319 Municipio de Jalpa | 27,245,013 | 8,060,137 | 35,305,150 | 35,305,150 | 35,204,912 | 0 |
| 320 Municipio de Jerez | 66,425,355 | 14,535,555 | 80,960,910 | 80,960,910 | 80,851,682 | 0 |
| 321 Municipio de Jiménez del Teul | 12,961,886 | 1,787,967 | 14,749,853 | 14,749,853 | 14,746,404 | 0 |
| 322 Municipio de Juan Aldama | 33,598,216 | 7,070,305 | 40,668,521 | 40,668,521 | 40,572,829 | 0 |
| 323 Municipio de Juchipila | 10,974,654 | 16,206,446 | 27,181,100 | 27,181,100 | 27,107,344 | 0 |
| 324 Municipio de Loreto | 50,229,883 | 3,004,200 | 53,234,083 | 53,234,083 | 53,199,755 | 0 |
| 325 Municipio de Luís Moya | 11,323,068 | 3,022,944 | 14,346,012 | 14,346,012 | 14,241,905 | 0 |
| 326 Municipio de Mazapil | 41,483,161 | (3,052,341) | 38,430,820 | 38,430,820 | 38,398,971 | 0 |
| 327 Municipio de Melchor Ocampo | 4,794,198 | 3,099,187 | 7,893,385 | 7,893,385 | 7,886,865 | 0 |
| 328 Municipio de Mezquital del Oro | 4,970,263 | 9,868,779 | 14,839,042 | 14,839,042 | 14,787,518 | 0 |
| Total del Gasto hoja 4 de 5 | 893,773,564 | 153,424,515 | 1,047,198,079 | 1,047,198,079 | 1,040,925,658 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 329 Municipio de Miguel Auza | 67,464,305 | 11,460,279 | 78,924,584 | 78,924,584 | 78,600,684 | 0 |
| 330 Municipio de Momax | 3,784,768 | 109,989 | 3,894,757 | 3,894,757 | 3,893,062 | 0 |
| 331 Municipio de Monte Escobedo | 13,379,081 | 157,593 | 13,536,674 | 13,536,674 | 13,444,131 | 0 |
| 332 Municipio de Morelos | 27,383,252 | (3,272,784) | 24,110,468 | 24,110,468 | 23,931,170 | 0 |
| 333 Municipio de Moyahua de Estrada | 6,714,947 | 1,097,776 | 7,812,723 | 7,812,723 | 7,803,354 | 0 |
| 334 Municipio de Nochistlán de Mejía | 35,380,002 | 4,281,446 | 39,661,448 | 39,661,448 | 39,612,246 | 0 |
| 335 Municipio de Noria de Ángeles | 30,083,888 | (2,470,659) | 27,613,229 | 27,613,229 | 27,601,578 | 0 |
| 336 Municipio de Ojocaliente | 44,087,472 | 11,923,179 | 56,010,651 | 56,010,651 | 55,932,803 | 0 |
| 337 Municipio de Pánuco | 21,447,328 | 2,588,135 | 24,035,463 | 24,035,463 | 22,038,256 | 0 |
| 338 Municipio de Pinos | 103,708,937 | 11,663,366 | 115,372,303 | 115,372,303 | 115,305,122 | 0 |
| 339 Municipio de Río Grande | 68,610,821 | 11,064,636 | 79,675,457 | 79,675,457 | 79,587,643 | 0 |
| 340 Municipio de Saín Alto | 42,691,674 | 6,438,110 | 49,129,784 | 49,129,784 | 49,086,588 | 0 |
| 341 Municipio de Santa María de la Paz | 5,649,079 | 813,580 | 6,462,659 | 6,462,659 | 6,455,934 | 0 |
| 342 Municipio de Sombrerete | 80,120,683 | 25,935,788 | 106,056,471 | 106,056,471 | 105,900,590 | 0 |
| 343 Municipio de Susticacán | 12,196,856 | (49,714) | 12,147,142 | 12,147,142 | 12,061,694 | 0 |
| 344 Municipio de Tabasco | 22,001,439 | 8,334,277 | 30,335,716 | 30,335,716 | 30,221,462 | 0 |
| 345 Municipio de Tepechitlán | 12,315,021 | 4,625,168 | 16,940,189 | 16,940,189 | 16,904,860 | 0 |
| 346 Municipio de Tepetongo | 9,458,670 | 118,657 | 9,577,327 | 9,577,327 | 9,572,230 | 0 |
| 347 Municipio de Teúl de González Ortega | 7,660,941 | 76,847 | 7,737,788 | 7,737,788 | 7,730,254 | 0 |
| 348 Municipio de Tlaltenango de Sánchez Román | 38,035,206 | 26,381,964 | 64,417,170 | 64,417,170 | 63,803,260 | 0 |
| 349 Municipio de Trancoso | 19,216,898 | 11,717,954 | 30,934,852 | 30,934,852 | 30,873,836 | 0 |
| 350 Municipio de Trinidad García de la Cadena | 3,185,813 | 787,236 | 3,973,049 | 3,973,049 | 3,965,736 | 0 |
| 351 Municipio de Valparaíso | 67,992,373 | 1,617,613 | 69,609,986 | 69,609,986 | 69,568,019 | 0 |
| 352 Municipio de Vetagrande | 13,814,744 | 956,415 | 14,771,159 | 14,771,159 | 14,763,560 | 0 |
| 353 Municipio de Villa de Cos | 54,348,497 | 1,402,947 | 55,751,444 | 55,751,444 | 55,716,994 | 0 |
| 354 Municipio de Villa García | 32,186,301 | 231,080 | 32,417,381 | 32,417,381 | 32,390,742 | 0 |
| 355 Municipio de Villa González Ortega | 16,855,979 | 13,431,810 | 30,287,789 | 30,287,789 | 30,073,551 | 0 |
| 356 Municipio de Villa Hidalgo | 26,014,286 | 4,054,760 | 30,069,046 | 30,069,046 | 30,055,965 | 0 |
| 357 Municipio de Villanueva | 45,911,576 | 21,347,000 | 67,258,576 | 67,258,576 | 66,778,405 | 0 |
| 358 Municipio de Zacatecas | 94,724,913 | 32,092,499 | 126,817,412 | 126,817,412 | 126,146,156 | 0 |
| Total del Gasto hoja 5 de 5 | 1,026,425,750 | 208,916,947 | 1,235,342,697 | 1,235,342,697 | 1,229,819,882 | 0 |
| Total del Gasto Administración Pública Municipal | 1,920,199,314 | 362,341,462 | 2,282,540,776 | 2,282,540,776 | 2,270,745,540 | 0 |
| Total del Gasto Clasificación por Tipo de Gasto 1 | 22,356,364,610 | 3,652,837,143 | 26,009,201,753 | 26,009,201,753 | 24,888,033,066 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Tipo de Gasto 2 Gasto de Capital | 1,658,528,423 | 550,190,879 | 2,208,719,302 | 2,208,719,302 | 1,088,447,922 | 0 |
| Administración Pública Centralizada del Estado de Zacatecas | 1,658,528,423 | 519,121,783 | 2,177,650,206 | 2,177,650,206 | 1,057,378,826 | 0 |
| 1 Jefatura de Oficina del C. Gobernador | 0 | 2,500,016 | 2,500,016 | 2,500,016 | 981,877 | 0 |
| 2 Secretaría General de Gobierno | 720,000 | 148,586,798 | 149,306,798 | 149,306,798 | 47,915,730 | 0 |
| 3 Secretaría de Finanzas | 732,045,243 | (468,563,286) | 263,481,957 | 263,481,957 | 218,405,080 | 0 |
| 4 Secretaría de Seguridad Pública | 0 | 39,016,899 | 39,016,899 | 39,016,899 | 12,528,320 | 0 |
| 5 Secretaría de Administración | 35,123,199 | (16,993,845) | 18,129,354 | 18,129,354 | 3,435,894 | 0 |
| 6 Secretaría de la Función Pública | 0 | 3,404 | 3,404 | 3,404 | 3,404 | 0 |
| 7 Secretaría de Economía | 0 | 18,382,208 | 18,382,208 | 18,382,208 | 17,227,252 | 0 |
| 8 Secretaría de Turismo | 23,000,000 | 2,259,948 | 25,259,948 | 25,259,948 | 12,589,342 | 0 |
| 9 Secretaría de Infraestructura | 449,360,000 | 456,479,673 | 905,839,673 | 905,839,673 | 258,166,954 | 0 |
| 10 Secretaría de Educación | 155,141,994 | 10,599,476 | 165,741,470 | 165,741,470 | 149,666,461 | 0 |
| 11 Secretaría de Desarrollo Social | 0 | 39,423,957 | 39,423,957 | 39,423,957 | 39,423,957 | 0 |
| 12 Secretaría de Salud | 69,460 | (69,460) | 0 | 0 | 0 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 87,637,321 | 111,769,278 | 199,406,599 | 199,406,599 | 18,388,849 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 172,431,206 | (36,343,633) | 136,087,573 | 136,087,573 | 84,053,269 | 0 |
| 15 Secretaría del Campo | 0 | 184,254,503 | 184,254,503 | 184,254,503 | 166,343,847 | 0 |
| 16 Secretaría de las Mujeres | 3,000,000 | 18,633,379 | 21,633,379 | 21,633,379 | 21,512,429 | 0 |
| 17 Secretaría de Migración | 0 | 970,073 | 970,073 | 970,073 | 970,073 | 0 |
| 19 Coordinación Estatal de Planeación. | 0 | 556,506 | 556,506 | 556,506 | 0 | 0 |
| 18 Coordinación General Jurídica | 0 | 2,492,342 | 2,492,342 | 2,492,342 | 1,710,342 | 0 |
| 46 Procuraduría General de Justicia del Estado | 0 | 5,163,547 | 5,163,547 | 5,163,547 | 4,055,747 | 0 |
| Administración Pública Descentralizada del Estado de Zacatecas | 0 | 31,069,096 | 31,069,096 | 31,069,096 | 31,069,096 | 0 |
| 63 Consejo Zacatecano de Ciencia, Tecnología e Innovación | 0 | 28,909,180 | 28,909,180 | 28,909,180 | 28,909,180 | 0 |
| 77 Instituto de la Juventud del Estado de Zacatecas | 0 | 2,159,916 | 2,159,916 | 2,159,916 | 2,159,916 | 0 |
| Total del Gasto Clasificación por Tipo de Gasto 2 | 1,658,528,423 | 550,190,879 | 2,208,719,302 | 2,208,719,302 | 1,088,447,922 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|----------------------|--------------------------------|----------------------|----------------------|----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Tipo de Gasto 3 Amortización de la Deuda y Disminución de Pasivos | 8,378,709,810 | 204,013,095 | 8,582,722,905 | 8,582,722,905 | 8,578,890,349 | 0 |
| Administración Pública Centralizada del Estado de Zacatecas | 8,378,709,810 | 204,013,095 | 8,582,722,905 | 8,582,722,905 | 8,578,890,349 | 0 |
| 2 Secretaría General de Gobierno | 0 | 56,583 | 56,583 | 56,583 | 56,583 | 0 |
| 3 Secretaría de Finanzas | 8,378,709,810 | 117,977,011 | 8,496,686,821 | 8,496,686,821 | 8,492,901,247 | 0 |
| 7 Secretaría de Economía | 0 | 568,403 | 568,403 | 568,403 | 549,440 | 0 |
| 8 Secretaría de Turismo | 0 | 4,369 | 4,369 | 4,369 | 4,369 | 0 |
| 9 Secretaría de Infraestructura | 0 | 2,067,064 | 2,067,064 | 2,067,064 | 2,067,064 | 0 |
| 10 Secretaría de Educación | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 0 | 152,938 | 152,938 | 152,938 | 124,918 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 0 | 83,099,180 | 83,099,180 | 83,099,180 | 83,099,180 | 0 |
| 15 Secretaría del Campo | 0 | 4,060 | 4,060 | 4,060 | 4,060 | 0 |
| 16 Secretaría de las Mujeres | 0 | 33,478 | 33,478 | 33,478 | 33,478 | 0 |
| 46 Procuraduría General de Justicia del Estado | 0 | 50,008 | 50,008 | 50,008 | 50,008 | 0 |
| Administración Pública Descentralizada del Estado de Zacatecas | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 Sistema Estatal para el Desarrollo Integral de la Familia | 0 | 0 | 0 | 0 | 0 | 0 |
| Total del Gasto Clasificación por Tipo de Gasto 3 | 8,378,709,810 | 204,013,095 | 8,582,722,905 | 8,582,722,905 | 8,578,890,349 | 0 |



Cuenta Pública 2017
Poder Ejecutivo del Estado de Zacatecas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Económica (por Tipo de Gasto) y Clasificación Administrativa
Del 1 de enero al 31 de diciembre de 2017

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Tipo de Gasto 5 Participaciones | 2,636,933,438 | 176,520,165 | 2,813,453,603 | 2,813,453,603 | 2,731,059,787 | 0 |
| Administración Pública Municipal del Estado de Zacatecas | 2,636,933,438 | 176,520,165 | 2,813,453,603 | 2,813,453,603 | 2,731,059,787 | 0 |
| 301 Municipio de Apozol | 13,470,439 | 1,083,348 | 14,553,787 | 14,553,787 | 14,120,674 | 0 |
| 302 Municipio de Apulco | 11,473,268 | 646,913 | 12,120,181 | 12,120,181 | 11,769,061 | 0 |
| 303 Municipio de Atolinga | 8,753,731 | 490,366 | 9,244,097 | 9,244,097 | 8,973,771 | 0 |
| 304 Municipio de Benito Juárez | 10,367,756 | 613,676 | 10,981,432 | 10,981,432 | 10,662,659 | 0 |
| 305 Municipio de Calera | 60,553,102 | 6,863,658 | 67,416,760 | 67,416,760 | 65,490,234 | 0 |
| 306 Municipio de Cañitas de Felipe Pescador | 15,310,698 | 524,699 | 15,835,397 | 15,835,397 | 15,381,329 | 0 |
| 307 Municipio de Concepción del Oro | 29,209,449 | 2,467,696 | 31,677,145 | 31,677,145 | 30,787,747 | 0 |
| 308 Municipio de Cuauhtémoc | 19,604,927 | 705,725 | 20,310,652 | 20,310,652 | 19,732,133 | 0 |
| 309 Municipio de Chalchihuites | 27,863,179 | 612,547 | 28,475,726 | 28,475,726 | 27,651,359 | 0 |
| 310 Municipio de El Plateado de Joaquín Amaro | 6,907,339 | 698,377 | 7,605,716 | 7,605,716 | 7,234,575 | 0 |
| 311 Municipio de El Salvador | 8,454,552 | 456,253 | 8,910,805 | 8,910,805 | 8,650,473 | 0 |
| 312 Municipio de Fresnillo | 294,488,013 | 55,043,160 | 349,531,173 | 349,531,173 | 340,651,487 | 0 |
| 313 Municipio de Genaro Codina | 18,233,299 | 864,705 | 19,098,004 | 19,098,004 | 18,547,533 | 0 |
| 314 Municipio de General Enrique Estrada | 11,796,779 | 616,709 | 12,413,488 | 12,413,488 | 12,056,993 | 0 |
| 315 Municipio de General Francisco R. Murguía | 50,410,991 | 1,906,697 | 52,317,688 | 52,317,688 | 50,804,927 | 0 |
| 316 Municipio de General Pánfilo Natera | 32,760,987 | 1,628,181 | 34,389,168 | 34,389,168 | 33,413,640 | 0 |
| 317 Municipio de Guadalupe | 248,045,474 | 30,048,691 | 278,094,165 | 278,094,165 | 268,555,239 | 0 |
| 318 Municipio de Huanusco | 12,050,716 | 700,611 | 12,751,327 | 12,751,327 | 12,380,218 | 0 |
| 319 Municipio de Jalpa | 45,446,061 | 3,644,152 | 49,090,213 | 49,090,213 | 47,673,330 | 0 |
| 320 Municipio de Jerez | 99,079,706 | 13,273,118 | 112,352,824 | 112,352,824 | 108,910,107 | 0 |
| 321 Municipio de Jiménez del Teul | 14,147,497 | 676,007 | 14,823,504 | 14,823,504 | 14,390,835 | 0 |
| 322 Municipio de Juan Aldama | 32,198,156 | 1,949,561 | 34,147,717 | 34,147,717 | 33,185,510 | 0 |
| 323 Municipio de Juchipila | 26,284,871 | 3,071,826 | 29,356,697 | 29,356,697 | 28,528,889 | 0 |
| 324 Municipio de Loreto | 62,622,757 | 7,415,215 | 70,037,972 | 70,037,972 | 67,737,172 | 0 |
| 325 Municipio de Luís Moya | 19,905,312 | 1,000,737 | 20,906,049 | 20,906,049 | 20,311,293 | 0 |
| 326 Municipio de Mazapil | 85,599,641 | 1,164,190 | 86,763,831 | 86,763,831 | 84,215,249 | 0 |
| 327 Municipio de Melchor Ocampo | 13,593,015 | 486,010 | 14,079,025 | 14,079,025 | 13,665,697 | 0 |
| 328 Municipio de Mezquital del Oro | 9,308,675 | 460,264 | 9,768,939 | 9,768,939 | 9,483,095 | 0 |
| Total del Gasto hoja 1 de 2 | 1,287,940,390 | 139,113,092 | 1,427,053,482 | 1,427,053,482 | 1,384,965,229 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 329 Municipio de Miguel Auza | 35,715,534 | 1,980,105 | 37,695,639 | 37,695,639 | 36,624,948 | 0 |
| 330 Municipio de Momax | 8,064,730 | 455,037 | 8,519,767 | 8,519,767 | 8,270,977 | 0 |
| 331 Municipio de Monte Escobedo | 24,166,358 | 2,360,587 | 26,526,945 | 26,526,945 | 24,920,625 | 0 |
| 332 Municipio de Morelos | 21,922,898 | 1,143,818 | 23,066,716 | 23,066,716 | 22,405,549 | 0 |
| 333 Municipio de Moyahua de Estrada | 13,171,594 | 784,824 | 13,956,418 | 13,956,418 | 13,548,893 | 0 |
| 334 Municipio de Nochistlán de Mejía | 53,273,185 | 3,361,279 | 56,634,464 | 56,634,464 | 55,005,673 | 0 |
| 335 Municipio de Noria de Ángeles | 24,976,033 | 975,764 | 25,951,797 | 25,951,797 | 25,214,261 | 0 |
| 336 Municipio de Ojocaliente | 57,192,069 | 3,154,471 | 60,346,540 | 60,346,540 | 58,640,546 | 0 |
| 337 Municipio de Pánuco | 26,486,916 | 1,081,620 | 27,568,536 | 27,568,536 | 26,784,489 | 0 |
| 338 Municipio de Pinos | 105,896,109 | 4,582,324 | 110,478,433 | 110,478,433 | 107,341,588 | 0 |
| 339 Municipio de Río Grande | 87,559,851 | 12,545,094 | 100,104,945 | 100,104,945 | 97,163,029 | 0 |
| 340 Municipio de Saín Alto | 35,416,111 | 1,838,901 | 37,255,012 | 37,255,012 | 36,197,131 | 0 |
| 341 Municipio de Santa María de la Paz | 8,570,548 | 514,111 | 9,084,659 | 9,084,659 | 8,824,237 | 0 |
| 342 Municipio de Sombrerete | 95,522,503 | 10,550,082 | 106,072,585 | 106,072,585 | 102,965,413 | 0 |
| 343 Municipio de Susticacán | 5,556,259 | 327,027 | 5,883,286 | 5,883,286 | 5,710,781 | 0 |
| 344 Municipio de Tabasco | 26,490,324 | 3,158,694 | 29,649,018 | 29,649,018 | 28,709,987 | 0 |
| 345 Municipio de Tepechitlán | 18,027,472 | 2,555,617 | 20,583,089 | 20,583,089 | 19,932,599 | 0 |
| 346 Municipio de Tepetongo | 17,938,296 | 1,555,564 | 19,493,860 | 19,493,860 | 18,850,499 | 0 |
| 347 Municipio de Teúl de González Ortega | 13,861,589 | 1,179,308 | 15,040,897 | 15,040,897 | 14,616,318 | 0 |
| 348 Municipio de Tlaltenango de Sánchez Román | 45,114,355 | 6,195,438 | 51,309,793 | 51,309,793 | 49,937,716 | 0 |
| 349 Municipio de Trancoso | 25,292,087 | 1,102,180 | 26,394,267 | 26,394,267 | 25,648,951 | 0 |
| 350 Municipio de Trinidad García de la Cadena | 8,593,861 | 560,654 | 9,154,515 | 9,154,515 | 8,887,829 | 0 |
| 351 Municipio de Valparaíso | 77,864,689 | 8,667,501 | 86,532,190 | 86,532,190 | 84,140,783 | 0 |
| 352 Municipio de Vetagrande | 16,227,905 | 853,298 | 17,081,203 | 17,081,203 | 16,597,684 | 0 |
| 353 Municipio de Villa de Cos | 70,201,319 | 7,243,679 | 77,444,998 | 77,444,998 | 74,887,402 | 0 |
| 354 Municipio de Villa García | 28,784,677 | 1,310,099 | 30,094,776 | 30,094,776 | 29,237,777 | 0 |
| 355 Municipio de Villa González Ortega | 20,414,430 | 967,844 | 21,382,274 | 21,382,274 | 20,772,914 | 0 |
| 356 Municipio de Villa Hidalgo | 28,471,851 | 1,447,173 | 29,919,024 | 29,919,024 | 29,068,135 | 0 |
| 357 Municipio de Villanueva | 51,480,978 | 3,255,217 | 54,736,195 | 54,736,195 | 53,169,274 | 0 |
| 358 Municipio de Zacatecas | 211,945,246 | 36,493,034 | 248,438,280 | 248,438,280 | 242,018,550 | 0 |
| 399 Por Asignar | 84,793,271 | (84,793,271) | 0 | 0 | 0 | 0 |
| Total del Gasto hoja 2 de 2 | 1,348,993,048 | 37,407,073 | 1,386,400,121 | 1,386,400,121 | 1,346,094,558 | 0 |
| Total del Gasto Tipo de Gasto 5 | 2,636,933,438 | 176,520,165 | 2,813,453,603 | 2,813,453,603 | 2,731,059,787 | 0 |
| Total del Gasto Clasificación por Tipo de Gasto | 35,030,536,281 | 4,583,561,281 | 39,614,097,562 | 39,614,097,562 | 37,286,431,125 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Servicios Personales | 10,656,173,058 | 608,993,072 | 11,265,166,130 | 11,265,166,130 | 11,072,653,055 | 0 |
| Materiales y Suministros | 317,462,318 | 682,206,935 | 999,669,253 | 999,669,253 | 691,059,366 | 0 |
| Servicios Generales | 516,880,706 | 512,588,913 | 1,029,469,619 | 1,029,469,619 | 873,572,191 | 0 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | 8,945,649,214 | 1,615,971,837 | 10,561,621,051 | 10,561,621,051 | 10,029,250,142 | 0 |
| Bienes Muebles, Inmuebles e Intangibles | 38,912,659 | 283,715,174 | 322,627,833 | 322,627,833 | 142,759,827 | 0 |
| Inversión Pública | 729,428,527 | 400,332,109 | 1,129,760,636 | 1,129,760,636 | 308,100,283 | 0 |
| Inversiones Financieras y Otras Provisiones | 890,187,237 | (269,121,479) | 621,065,758 | 621,065,758 | 582,340,586 | 0 |
| Participaciones y Aportaciones | 4,557,132,752 | 544,861,627 | 5,101,994,379 | 5,101,994,379 | 5,007,805,327 | 0 |
| Deuda Pública | 8,378,709,810 | 204,013,095 | 8,582,722,905 | 8,582,722,905 | 8,578,890,349 | 0 |
| Total del Gasto | 35,030,536,281 | 4,583,561,281 | 39,614,097,562 | 39,614,097,562 | 37,286,431,125 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Administración Pública Centralizada del Estado de Zacatecas | 23,191,779,161 | 2,091,959,541 | 25,283,738,702 | 25,283,738,702 | 23,213,663,366 | 0 |
| 1 Jefatura de Oficina del C. Gobernador | 87,566,089 | 27,987,644 | 115,553,733 | 115,553,733 | 108,176,375 | 0 |
| 1000 Servicios Personales | 57,415,856 | 18,105,790 | 75,521,646 | 75,521,646 | 72,525,705 | 0 |
| 2000 Materiales y Suministros | 7,874,173 | 4,173,508 | 12,047,681 | 12,047,681 | 10,854,285 | 0 |
| 3000 Servicios Generales | 16,476,060 | 2,218,852 | 18,694,912 | 18,694,912 | 17,159,331 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 5,800,000 | 989,477 | 6,789,477 | 6,789,477 | 6,655,177 | 0 |
| 5000 Bienes Muebles, Inmuebles e Intangibles | 0 | 2,500,016 | 2,500,016 | 2,500,016 | 981,877 | 0 |
| 2 Secretaría General de Gobierno | 365,413,751 | 127,954,149 | 493,367,900 | 493,367,900 | 336,550,378 | 0 |
| 1000 Servicios Personales | 142,965,644 | 32,353,428 | 175,319,072 | 175,319,072 | 168,050,663 | 0 |
| 2000 Materiales y Suministros | 8,521,086 | 47,961,422 | 56,482,508 | 56,482,508 | 38,945,817 | 0 |
| 3000 Servicios Generales | 16,691,227 | 84,368,728 | 101,059,955 | 101,059,955 | 79,086,745 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 196,515,794 | (185,372,810) | 11,142,984 | 11,142,984 | 2,494,840 | 0 |
| 5000 Bienes Muebles, Inmuebles e Intangibles | 720,000 | 120,238,483 | 120,958,483 | 120,958,483 | 35,831,582 | 0 |
| 6000 Inversión Pública | 0 | 27,049,166 | 27,049,166 | 27,049,166 | 10,784,999 | 0 |
| 7000 Inversiones Financieras y Otras Provisiones | 0 | 1,299,149 | 1,299,149 | 1,299,149 | 1,299,149 | 0 |
| 9000 Deuda Pública | 0 | 56,583 | 56,583 | 56,583 | 56,583 | 0 |
| 3 Secretaría de Finanzas | 9,731,885,590 | (363,236,615) | 9,368,648,975 | 9,368,648,975 | 9,221,871,533 | 0 |
| 1000 Servicios Personales | 290,181,185 | (17,811,391) | 272,369,794 | 272,369,794 | 262,146,218 | 0 |
| 2000 Materiales y Suministros | 13,789,700 | 145,488,261 | 159,277,961 | 159,277,961 | 91,145,817 | 0 |
| 3000 Servicios Generales | 143,772,000 | (48,839,268) | 94,932,732 | 94,932,732 | 81,334,396 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 173,387,652 | (97,487,941) | 75,899,711 | 75,899,711 | 69,938,775 | 0 |
| 5000 Bienes Muebles, Inmuebles e Intangibles | 0 | 60,813,671 | 60,813,671 | 60,813,671 | 31,973,910 | 0 |
| 7000 Inversiones Financieras y Otras Provisiones | 732,045,243 | (529,376,957) | 202,668,286 | 202,668,286 | 186,431,170 | 0 |
| 8000 Participaciones y Aportaciones | 0 | 6,000,000 | 6,000,000 | 6,000,000 | 6,000,000 | 0 |
| 9000 Deuda Pública | 8,378,709,810 | 117,977,011 | 8,496,686,821 | 8,496,686,821 | 8,492,901,247 | 0 |
| Total del Gasto hoja 1 de 6 | 10,184,865,430 | (207,294,822) | 9,977,570,608 | 9,977,570,608 | 9,666,598,286 | 0 |



| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 4 Secretaría de Seguridad Pública | 768,440,725 | 71,217,127 | 839,657,852 | 839,657,852 | 763,960,914 | 0 |
| 1000 Servicios Personales | 594,231,452 | 35,488,686 | 629,720,138 | 629,720,138 | 600,469,563 | 0 |
| 2000 Materiales y Suministros | 102,074,980 | (12,574,442) | 89,500,538 | 89,500,538 | 80,433,650 | 0 |
| 3000 Servicios Generales | 70,934,293 | 7,938,209 | 78,872,502 | 78,872,502 | 67,981,607 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 1,200,000 | 1,347,774 | 2,547,774 | 2,547,774 | 2,547,774 | 0 |
| 5000 Bienes Muebles, Inmuebles e Intangibles | 0 | 39,016,899 | 39,016,899 | 39,016,899 | 12,528,320 | 0 |
| 5 Secretaría de Administración | 298,113,919 | 98,570,541 | 396,684,460 | 396,684,460 | 358,440,913 | 0 |
| 1000 Servicios Personales | 182,100,653 | 24,903,668 | 207,004,321 | 207,004,321 | 198,493,536 | 0 |
| 2000 Materiales y Suministros | 26,039,240 | (18,093,476) | 7,945,764 | 7,945,764 | 6,946,187 | 0 |
| 3000 Servicios Generales | 49,134,905 | 109,370,766 | 158,505,671 | 158,505,671 | 144,465,947 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 5,715,922 | (616,572) | 5,099,350 | 5,099,350 | 5,099,350 | 0 |
| 5000 Bienes Muebles, Inmuebles e Intangibles | 35,123,199 | (16,993,845) | 18,129,354 | 18,129,354 | 3,435,894 | 0 |
| 6 Secretaría de la Función Pública | 68,539,501 | 17,405,994 | 85,945,495 | 85,945,495 | 81,665,360 | 0 |
| 1000 Servicios Personales | 60,119,677 | 7,241,865 | 67,361,542 | 67,361,542 | 64,484,392 | 0 |
| 2000 Materiales y Suministros | 2,156,504 | (578,487) | 1,578,017 | 1,578,017 | 1,557,653 | 0 |
| 3000 Servicios Generales | 5,363,320 | 2,230,143 | 7,593,463 | 7,593,463 | 7,117,638 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 900,000 | 8,509,068 | 9,409,068 | 9,409,068 | 8,502,273 | 0 |
| 5000 Bienes Muebles, Inmuebles e Intangibles | 0 | 3,404 | 3,404 | 3,404 | 3,404 | 0 |
| 7 Secretaría de Economía | 133,323,758 | 94,851,179 | 228,174,937 | 228,174,937 | 190,948,367 | 0 |
| 1000 Servicios Personales | 59,180,906 | 9,032,016 | 68,212,922 | 68,212,922 | 64,755,140 | 0 |
| 2000 Materiales y Suministros | 3,096,556 | 4,234,428 | 7,330,984 | 7,330,984 | 6,093,785 | 0 |
| 3000 Servicios Generales | 16,004,296 | 22,175,124 | 38,179,420 | 38,179,420 | 19,109,684 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 55,042,000 | 40,458,999 | 95,500,999 | 95,500,999 | 83,213,066 | 0 |
| 5000 Bienes Muebles, Inmuebles e Intangibles | 0 | 4,296,636 | 4,296,636 | 4,296,636 | 3,141,680 | 0 |
| 7000 Inversiones Financieras y Otras Provisiones | 0 | 14,085,572 | 14,085,572 | 14,085,572 | 14,085,572 | 0 |
| 9000 Deuda Pública | 0 | 568,403 | 568,403 | 568,403 | 549,440 | 0 |
| Total del Gasto hoja 2 de 6 | 1,268,417,903 | 282,044,840 | 1,550,462,743 | 1,550,462,743 | 1,395,015,554 | 0 |



| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|----------------------|--------------------------------|-----------------------|-----------------------|----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 8 Secretaría de Turismo | 109,434,162 | 9,796,885 | 119,231,047 | 119,231,047 | 95,165,947 | 0 |
| 1000 Servicios Personales | 33,996,815 | 6,832,318 | 40,829,133 | 40,829,133 | 39,065,874 | 0 |
| 2000 Materiales y Suministros | 1,004,730 | 2,396,752 | 3,401,482 | 3,401,482 | 3,051,924 | 0 |
| 3000 Servicios Generales | 4,432,617 | 35,844,032 | 40,276,649 | 40,276,649 | 33,239,018 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 47,000,000 | (37,540,534) | 9,459,466 | 9,459,466 | 7,215,420 | 0 |
| 5000 Bienes Muebles, Inmuebles e Intangibles | 3,000,000 | (1,419,715) | 1,580,285 | 1,580,285 | 0 | 0 |
| 6000 Inversión Pública | 20,000,000 | 2,506,490 | 22,506,490 | 22,506,490 | 11,416,169 | 0 |
| 7000 Inversiones Financieras y Otras Provisiones | 0 | 1,173,173 | 1,173,173 | 1,173,173 | 1,173,173 | 0 |
| 9000 Deuda Pública | 0 | 4,369 | 4,369 | 4,369 | 4,369 | 0 |
| 9 Secretaría de Infraestructura | 731,259,969 | 558,684,568 | 1,289,944,537 | 1,289,944,537 | 589,784,927 | 0 |
| 1000 Servicios Personales | 267,186,644 | 15,008,186 | 282,194,830 | 282,194,830 | 271,795,010 | 0 |
| 2000 Materiales y Suministros | 4,340,848 | 124,073,239 | 128,414,087 | 128,414,087 | 56,132,175 | 0 |
| 3000 Servicios Generales | 10,372,477 | 19,720,812 | 30,093,289 | 30,093,289 | 20,083,035 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0 | 73,355,777 | 73,355,777 | 73,355,777 | 34,025,644 | 0 |
| 5000 Bienes Muebles, Inmuebles e Intangibles | 0 | 106,651 | 106,651 | 106,651 | 9,393 | 0 |
| 6000 Inversión Pública | 449,360,000 | 323,557,875 | 772,917,875 | 772,917,875 | 204,877,642 | 0 |
| 7000 Inversiones Financieras y Otras Provisiones | 0 | 794,963 | 794,963 | 794,963 | 794,963 | 0 |
| 9000 Deuda Pública | 0 | 2,067,064 | 2,067,064 | 2,067,064 | 2,067,064 | 0 |
| 10 Secretaría de Educación | 8,665,217,815 | 782,602,756 | 9,447,820,571 | 9,447,820,571 | 9,226,260,913 | 0 |
| 1000 Servicios Personales | 8,203,101,707 | 336,987,362 | 8,540,089,069 | 8,540,089,069 | 8,462,442,596 | 0 |
| 2000 Materiales y Suministros | 92,078,621 | 221,426,883 | 313,505,504 | 313,505,504 | 275,823,397 | 0 |
| 3000 Servicios Generales | 118,942,990 | 101,944,795 | 220,887,785 | 220,887,785 | 180,599,184 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 95,952,503 | 111,644,240 | 207,596,743 | 207,596,743 | 157,729,275 | 0 |
| 5000 Bienes Muebles, Inmuebles e Intangibles | 0 | 56,700,765 | 56,700,765 | 56,700,765 | 45,625,756 | 0 |
| 6000 Inversión Pública | 0 | 0 | 0 | 0 | 0 | 0 |
| 7000 Inversiones Financieras y Otras Provisiones | 155,141,994 | (46,101,289) | 109,040,705 | 109,040,705 | 104,040,705 | 0 |
| 9000 Deuda Pública | 0 | 0 | 0 | 0 | 0 | 0 |
| Total del Gasto hoja 3 de 6 | 9,505,911,946 | 1,351,084,209 | 10,856,996,155 | 10,856,996,155 | 9,911,211,787 | 0 |



| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|--------------------|--------------------------------|----------------------|----------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 11 Secretaría de Desarrollo Social | 231,961,871 | 120,267,390 | 352,229,261 | 352,229,261 | 270,840,156 | 0 |
| 1000 Servicios Personales | 54,748,936 | 35,269,898 | 90,018,834 | 90,018,834 | 86,736,598 | 0 |
| 2000 Materiales y Suministros | 3,097,300 | 83,593,358 | 86,690,658 | 86,690,658 | 22,822,168 | 0 |
| 3000 Servicios Generales | 5,503,000 | 16,792,748 | 22,295,748 | 22,295,748 | 19,947,738 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 168,612,635 | (54,812,571) | 113,800,064 | 113,800,064 | 101,909,695 | 0 |
| 5000 Bienes Muebles, Inmuebles e Intangibles | 0 | 110,175 | 110,175 | 110,175 | 110,175 | 0 |
| 7000 Inversiones Financieras y Otras Provisiones | 0 | 39,313,783 | 39,313,783 | 39,313,783 | 39,313,783 | 0 |
| 12 Secretaría de Salud | 724,460 | (724,460) | 0 | 0 | 0 | 0 |
| 2000 Materiales y Suministros | 45,000 | (45,000) | 0 | 0 | 0 | 0 |
| 3000 Servicios Generales | 610,000 | (610,000) | 0 | 0 | 0 | 0 |
| 5000 Bienes Muebles, Inmuebles e Intangibles | 69,460 | (69,460) | 0 | 0 | 0 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 214,205,202 | 110,591,482 | 324,796,684 | 324,796,684 | 91,428,149 | 0 |
| 1000 Servicios Personales | 50,480,172 | 11,437,662 | 61,917,834 | 61,917,834 | 59,403,337 | 0 |
| 2000 Materiales y Suministros | 2,376,108 | 23,936,263 | 26,312,371 | 26,312,371 | 4,316,526 | 0 |
| 3000 Servicios Generales | 3,444,811 | 1,437,957 | 4,882,768 | 4,882,768 | 3,434,519 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 70,266,790 | (38,142,616) | 32,124,174 | 32,124,174 | 5,760,000 | 0 |
| 5000 Bienes Muebles, Inmuebles e Intangibles | 0 | 6,174,697 | 6,174,697 | 6,174,697 | 4,900 | 0 |
| 6000 Inversión Pública | 87,637,321 | 87,210,632 | 174,847,953 | 174,847,953 | 0 | 0 |
| 7000 Inversiones Financieras y Otras Provisiones | 0 | 18,383,949 | 18,383,949 | 18,383,949 | 18,383,949 | 0 |
| 9000 Deuda Pública | 0 | 152,938 | 152,938 | 152,938 | 124,918 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 363,935,660 | 219,660,514 | 583,596,174 | 583,596,174 | 444,126,960 | 0 |
| 1000 Servicios Personales | 40,994,607 | 19,125,831 | 60,120,438 | 60,120,438 | 57,778,547 | 0 |
| 2000 Materiales y Suministros | 1,488,828 | 8,229,150 | 9,717,978 | 9,717,978 | 6,875,193 | 0 |
| 3000 Servicios Generales | 3,436,313 | 119,431,749 | 122,868,062 | 122,868,062 | 119,588,398 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 145,584,706 | 29,363,129 | 174,947,835 | 174,947,835 | 95,494,644 | 0 |
| 5000 Bienes Muebles, Inmuebles e Intangibles | 0 | 403,529 | 403,529 | 403,529 | 269,525 | 0 |
| 6000 Inversión Pública | 172,431,206 | (39,992,054) | 132,439,152 | 132,439,152 | 81,021,472 | 0 |
| 9000 Deuda Pública | 0 | 83,099,180 | 83,099,180 | 83,099,180 | 83,099,180 | 0 |
| Total del Gasto hoja 4 de 6 | 810,827,193 | 449,794,925 | 1,260,622,118 | 1,260,622,118 | 806,395,265 | 0 |



ZACATECAS
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Poder Ejecutivo del Estado de Zacatecas

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa y Clasificación por Objeto del Gasto (Capítulo)

Del 1 de enero al 31 de diciembre de 2017

| Concepto | Egresos | | | | | Subejercicio |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 15 Secretaría del Campo | 667,090,976 | (33,478,177) | 633,612,799 | 633,612,799 | 504,587,153 | 0 |
| 1000 Servicios Personales | 89,771,995 | 21,966,826 | 111,738,821 | 111,738,821 | 107,259,846 | 0 |
| 2000 Materiales y Suministros | 3,144,688 | 16,114,349 | 19,259,037 | 19,259,037 | 12,542,942 | 0 |
| 3000 Servicios Generales | 4,007,449 | 7,187,680 | 11,195,129 | 11,195,129 | 9,829,437 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 570,166,844 | (263,005,594) | 307,161,250 | 307,161,250 | 208,607,020 | 0 |
| 5000 Bienes Muebles, Inmuebles e Intangibles | 0 | 2,357,521 | 2,357,521 | 2,357,521 | 1,934,921 | 0 |
| 7000 Inversiones Financieras y Otras Provisiones | 0 | 181,896,982 | 181,896,982 | 181,896,982 | 164,408,927 | 0 |
| 9000 Deuda Pública | 0 | 4,060 | 4,060 | 4,060 | 4,060 | 0 |
| 16 Secretaría de las Mujeres | 34,373,209 | 38,539,973 | 72,913,182 | 72,913,182 | 67,225,376 | 0 |
| 1000 Servicios Personales | 22,372,686 | 5,344,162 | 27,716,848 | 27,716,848 | 26,514,384 | 0 |
| 2000 Materiales y Suministros | 2,849,934 | 235,328 | 3,085,262 | 3,085,262 | 2,814,927 | 0 |
| 3000 Servicios Generales | 4,890,589 | 14,881,376 | 19,771,965 | 19,771,965 | 16,011,921 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 1,260,000 | (587,750) | 672,250 | 672,250 | 338,238 | 0 |
| 5000 Bienes Muebles, Inmuebles e Intangibles | 0 | 293,281 | 293,281 | 293,281 | 172,330 | 0 |
| 7000 Inversiones Financieras y Otras Provisiones | 3,000,000 | 18,340,099 | 21,340,099 | 21,340,099 | 21,340,099 | 0 |
| 9000 Deuda Pública | 0 | 33,478 | 33,478 | 33,478 | 33,478 | 0 |
| 17 Secretaría de Migración | 139,298,374 | 111,481,710 | 250,780,084 | 250,780,084 | 216,875,330 | 0 |
| 1000 Servicios Personales | 10,983,400 | 2,182,467 | 13,165,867 | 13,165,867 | 12,598,906 | 0 |
| 2000 Materiales y Suministros | 594,087 | 390,248 | 984,335 | 984,335 | 961,611 | 0 |
| 3000 Servicios Generales | 5,600,887 | 561,188 | 6,162,075 | 6,162,075 | 5,785,509 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 122,120,000 | 107,377,734 | 229,497,734 | 229,497,734 | 196,559,231 | 0 |
| 5000 Bienes Muebles, Inmuebles e Intangibles | 0 | 970,073 | 970,073 | 970,073 | 970,073 | 0 |
| Total del Gasto hoja 5 de 6 | 840,762,559 | 116,543,506 | 957,306,065 | 957,306,065 | 788,687,859 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 18 Coordinación General Jurídica | 38,329,734 | 7,264,501 | 45,594,235 | 45,594,235 | 41,060,436 | 0 |
| 1000 Servicios Personales | 28,755,542 | 3,890,709 | 32,646,251 | 32,646,251 | 31,337,861 | 0 |
| 2000 Materiales y Suministros | 2,351,831 | 3,671,399 | 6,023,230 | 6,023,230 | 4,220,580 | 0 |
| 3000 Servicios Generales | 2,722,361 | 3,571,392 | 6,293,753 | 6,293,753 | 5,482,124 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 4,500,000 | (4,425,504) | 74,496 | 74,496 | 19,871 | 0 |
| 5000 Bienes Muebles, Inmuebles e Intangibles | 0 | 556,506 | 556,506 | 556,506 | 0 | 0 |
| 19 Coordinación Estatal de Planeación | 32,748,098 | (1,084,961) | 31,663,137 | 31,663,137 | 29,644,683 | 0 |
| 1000 Servicios Personales | 17,631,098 | 5,055,503 | 22,686,601 | 22,686,601 | 21,714,678 | 0 |
| 2000 Materiales y Suministros | 4,395,000 | (1,638,647) | 2,756,353 | 2,756,353 | 2,556,961 | 0 |
| 3000 Servicios Generales | 10,722,000 | (6,994,159) | 3,727,841 | 3,727,841 | 3,662,702 | 0 |
| 5000 Bienes Muebles, Inmuebles e Intangibles | 0 | 2,492,342 | 2,492,342 | 2,492,342 | 1,710,342 | 0 |
| 46 Procuraduría General de Justicia del Estado | 509,916,298 | 93,607,342 | 603,523,640 | 603,523,640 | 575,049,494 | 0 |
| 1000 Servicios Personales | 449,954,083 | 36,578,086 | 486,532,169 | 486,532,169 | 465,080,201 | 0 |
| 2000 Materiales y Suministros | 36,143,104 | 29,212,401 | 65,355,505 | 65,355,505 | 62,963,768 | 0 |
| 3000 Servicios Generales | 23,819,111 | 19,356,788 | 43,175,899 | 43,175,899 | 39,653,259 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0 | 3,246,512 | 3,246,512 | 3,246,512 | 3,246,512 | 0 |
| 5000 Bienes Muebles, Inmuebles e Intangibles | 0 | 5,163,547 | 5,163,547 | 5,163,547 | 4,055,747 | 0 |
| 9000 Deuda Pública | 0 | 50,008 | 50,008 | 50,008 | 50,008 | 0 |
| Total del Gasto hoja 6 de 6 | 580,994,130 | 99,786,883 | 680,781,013 | 680,781,013 | 645,754,614 | 0 |
| Total del Gasto Dependencia Capítulo Admón. Centralizada | 23,191,779,161 | 2,091,959,541 | 25,283,738,702 | 25,283,738,702 | 23,213,663,366 | 0 |



ZACATECAS
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Poder Ejecutivo del Estado de Zacatecas

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa y Clasificación por Objeto del Gasto (Capítulo)

Del 1 de enero al 31 de diciembre de 2017

| Concepto | Egresos | | | | | Subejercicio |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Administración Pública Descentralizada del Estado de Zacatecas | 4,401,516,716 | 1,718,221,567 | 6,119,738,283 | 6,119,738,283 | 6,068,841,253 | 0 |
| 61 Sistema Estatal para el Desarrollo Integral de la Familia | 438,801,205 | (3,408,355) | 435,392,850 | 435,392,850 | 435,259,950 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 438,801,205 | (3,408,355) | 435,392,850 | 435,392,850 | 435,259,950 | 0 |
| 9000 Deuda Pública | 0 | 0 | 0 | 0 | 0 | 0 |
| 62 Consejo Estatal de Desarrollo Económico | 5,089,152 | 774,086 | 5,863,238 | 5,863,238 | 5,781,138 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 5,089,152 | 774,086 | 5,863,238 | 5,863,238 | 5,781,138 | 0 |
| 63 Consejo Zacatecano de Ciencia, Tecnología e Innovación | 89,785,725 | 32,362,760 | 122,148,485 | 122,148,485 | 122,068,485 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 89,785,725 | 3,453,579 | 93,239,304 | 93,239,304 | 93,159,304 | 0 |
| 7000 Inversiones Financieras y Otras Provisiones | 0 | 28,909,180 | 28,909,180 | 28,909,180 | 28,909,180 | 0 |
| 64 Servicios de Salud de Zacatecas | 2,623,778,513 | 234,220,057 | 2,857,998,570 | 2,857,998,570 | 2,838,939,125 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 2,623,778,513 | 234,220,057 | 2,857,998,570 | 2,857,998,570 | 2,838,939,125 | 0 |
| 65 Regimen Estatal de Protección Social en Salud | 148,000,000 | 611,050,084 | 759,050,084 | 759,050,084 | 756,879,115 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 148,000,000 | 611,050,084 | 759,050,084 | 759,050,084 | 756,879,115 | 0 |
| 67 Instituto Regional del Patrimonio Mundial | 5,025,781 | 1,360,354 | 6,386,135 | 6,386,135 | 6,386,135 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 5,025,781 | 1,360,354 | 6,386,135 | 6,386,135 | 6,386,135 | 0 |
| 68 Instituto de la Defensoría Pública | 39,369,613 | 2,897,505 | 42,267,118 | 42,267,118 | 42,267,118 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 39,369,613 | 2,897,505 | 42,267,118 | 42,267,118 | 42,267,118 | 0 |
| 69 Instituto de Cultura Física y Deporte del Estado de Zacatecas | 109,010,361 | 81,145,359 | 190,155,720 | 190,155,720 | 188,212,890 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 109,010,361 | 81,145,359 | 190,155,720 | 190,155,720 | 188,212,890 | 0 |
| 70 Sistema Zacatecano de Radio y Televisión | 24,071,177 | 6,687,647 | 30,758,824 | 30,758,824 | 30,316,044 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 24,071,177 | 6,687,647 | 30,758,824 | 30,758,824 | 30,316,044 | 0 |
| 71 Patronato Estatal de promotores Voluntarios | 7,483,559 | 1,520,965 | 9,004,524 | 9,004,524 | 9,004,524 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 7,483,559 | 1,520,965 | 9,004,524 | 9,004,524 | 9,004,524 | 0 |
| Total del Gasto hoja 1 de 3 | 3,490,415,086 | 968,610,461 | 4,459,025,547 | 4,459,025,547 | 4,435,114,525 | 0 |



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Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa y Clasificación por Objeto del Gasto (Capítulo)

Del 1 de enero al 31 de diciembre de 2017

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 72 Instituto Zacatecano de Educación para Adultos | 65,238,769 | 898,984 | 66,137,753 | 66,137,753 | 66,123,154 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 65,238,769 | 898,984 | 66,137,753 | 66,137,753 | 66,123,154 | 0 |
| 73 Instituto de Capacitación para el Trabajo | 8,648,743 | (3,174,530) | 5,474,213 | 5,474,213 | 5,473,113 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 8,648,743 | (3,174,530) | 5,474,213 | 5,474,213 | 5,473,113 | 0 |
| 74 Instituto Zacatecano de Cultura Ramón López Velarde | 172,205,850 | (3,592,874) | 168,612,976 | 168,612,976 | 163,396,600 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 172,205,850 | (3,592,874) | 168,612,976 | 168,612,976 | 163,396,600 | 0 |
| 75 Instituto Zacatecano de Construcción de Escuelas | 179,588,804 | 173,481,085 | 353,069,889 | 353,069,889 | 350,435,507 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 179,588,804 | 173,481,085 | 353,069,889 | 353,069,889 | 350,435,507 | 0 |
| 76 Junta de Protección y Conservación de Monumentos y Zonas Típicas del Estado de Zacatecas | 16,737,386 | 5,174,011 | 21,911,397 | 21,911,397 | 21,773,817 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 16,737,386 | 5,174,011 | 21,911,397 | 21,911,397 | 21,773,817 | 0 |
| 77 Instituto de la Juventud del Estado de Zacatecas | 23,405,775 | (1,044,919) | 22,360,856 | 22,360,856 | 21,631,256 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 23,405,775 | (3,204,835) | 20,200,940 | 20,200,940 | 19,471,340 | 0 |
| 7000 Inversiones Financieras y Otras Provisiones | 0 | 2,159,916 | 2,159,916 | 2,159,916 | 2,159,916 | 0 |
| 78 Instituto para la Atención e Inclusión de las Personas Con Discapacidad en el Estado de Zacatecas | 44,753,945 | (10,437,151) | 34,316,794 | 34,316,794 | 31,634,548 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 44,753,945 | (10,437,151) | 34,316,794 | 34,316,794 | 31,634,548 | 0 |
| 79 Universidad Politécnica de Zacatecas | 20,834,059 | 0 | 20,834,059 | 20,834,059 | 20,834,059 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 20,834,059 | 0 | 20,834,059 | 20,834,059 | 20,834,059 | 0 |
| 80 Universidad Politécnica del Sur de Zacatecas | 6,715,918 | 500,000 | 7,215,918 | 7,215,918 | 7,215,918 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 6,715,918 | 500,000 | 7,215,918 | 7,215,918 | 7,215,918 | 0 |
| 81 Instituto Tecnológico Superior de Nochistlán | 3,500,000 | 6,951,724 | 10,451,724 | 10,451,724 | 10,451,724 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 3,500,000 | 6,951,724 | 10,451,724 | 10,451,724 | 10,451,724 | 0 |
| 82 Instituto Tecnológico Superior de Fresnillo | 14,131,248 | 7,382,444 | 21,513,692 | 21,513,692 | 20,439,958 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 14,131,248 | 7,382,444 | 21,513,692 | 21,513,692 | 20,439,958 | 0 |
| 83 Instituto Tecnológico Superior de Tlaltenango | 8,484,208 | 6,124,011 | 14,608,219 | 14,608,219 | 14,608,219 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 8,484,208 | 6,124,011 | 14,608,219 | 14,608,219 | 14,608,219 | 0 |
| 84 Instituto Tecnológico Superior de Loreto | 9,010,432 | 4,947,429 | 13,957,861 | 13,957,861 | 13,957,861 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 9,010,432 | 4,947,429 | 13,957,861 | 13,957,861 | 13,957,861 | 0 |
| Total del Gasto hoja 2 de 3 | 573,255,137 | 187,210,214 | 760,465,351 | 760,465,351 | 747,975,733 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|----------------------|--------------------------------|----------------------|----------------------|----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 85 Instituto Tecnológico Superior de Río Grande | 12,060,336 | 6,949,945 | 19,010,281 | 19,010,281 | 19,010,281 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 12,060,336 | 6,949,945 | 19,010,281 | 19,010,281 | 19,010,281 | 0 |
| 86 Instituto Tecnológico Superior de Jerez | 5,904,561 | 6,559,689 | 12,464,250 | 12,464,250 | 12,464,250 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 5,904,561 | 6,559,689 | 12,464,250 | 12,464,250 | 12,464,250 | 0 |
| 87 Instituto Tecnológico Superior de Sombrerete | 9,065,824 | 4,789,567 | 13,855,391 | 13,855,391 | 13,855,391 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 9,065,824 | 4,789,567 | 13,855,391 | 13,855,391 | 13,855,391 | 0 |
| 88 Escuela de Conservación y Restauración de Zacatecas "Refugio Reyes" | 1,500,000 | 1,630,000 | 3,130,000 | 3,130,000 | 3,130,000 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 1,500,000 | 1,630,000 | 3,130,000 | 3,130,000 | 3,130,000 | 0 |
| 89 Colegio de Bachilleres del Estado de Zacatecas | 158,422,713 | 264,573,713 | 422,996,426 | 422,996,426 | 422,988,216 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 158,422,713 | 264,573,713 | 422,996,426 | 422,996,426 | 422,988,216 | 0 |
| 90 Colegio de Educación Profesional Técnica de Zacatecas | 47,949,013 | 3,752,688 | 51,701,701 | 51,701,701 | 51,692,695 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 47,949,013 | 3,752,688 | 51,701,701 | 51,701,701 | 51,692,695 | 0 |
| 91 Colegio de Estudios Científicos y Tecnológicos del Estado de Zacatecas | 66,241,498 | 202,186,123 | 268,427,621 | 268,427,621 | 268,393,763 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 66,241,498 | 202,186,123 | 268,427,621 | 268,427,621 | 268,393,763 | 0 |
| 92 Instituto de Selección y Capacitación del Estado de Zacatecas | 13,367,396 | 1,379,167 | 14,746,563 | 14,746,563 | 14,741,247 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 13,367,396 | 1,379,167 | 14,746,563 | 14,746,563 | 14,741,247 | 0 |
| 93 Universidad Tecnológica del Estado de Zacatecas | 23,335,152 | 14,700,000 | 38,035,152 | 38,035,152 | 38,035,152 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 23,335,152 | 14,700,000 | 38,035,152 | 38,035,152 | 38,035,152 | 0 |
| 94 Patronato de la Feria Nacional de la Ciudad de Zacatecas | 0 | 55,880,000 | 55,880,000 | 55,880,000 | 41,440,000 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0 | 55,880,000 | 55,880,000 | 55,880,000 | 41,440,000 | 0 |
| Total del Gasto hoja 3 de 3 | 337,846,493 | 562,400,892 | 900,247,385 | 900,247,385 | 885,750,995 | 0 |
| Total del Gasto Ente Capítulo Admón. Descentralizada | 4,401,516,716 | 1,718,221,567 | 6,119,738,283 | 6,119,738,283 | 6,068,841,253 | 0 |



| Concepto | Egresos | | | | | Subejercicio |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Poderes y Órganos Autónomos del Estado de Zacatecas | 2,880,107,652 | 234,518,547 | 3,114,626,199 | 3,114,626,199 | 3,002,121,179 | 0 |
| Poder Legislativo del Estado de Zacatecas | 406,281,901 | 3,295,000 | 409,576,901 | 409,576,901 | 361,364,733 | 0 |
| 21 Poder Legislativo del Estado de Zacatecas | 406,281,901 | 3,295,000 | 409,576,901 | 409,576,901 | 361,364,733 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 406,281,901 | 3,295,000 | 409,576,901 | 409,576,901 | 361,364,733 | 0 |
| Poder Judicial del Estado de Zacatecas | 526,590,422 | (7,901,569) | 518,688,853 | 518,688,853 | 479,616,602 | 0 |
| 31 Poder Judicial del Estado de Zacatecas | 526,590,422 | (7,901,569) | 518,688,853 | 518,688,853 | 479,616,602 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 526,590,422 | (7,901,569) | 518,688,853 | 518,688,853 | 479,616,602 | 0 |
| Órganos Autónomos | 1,947,235,329 | 239,125,115 | 2,186,360,444 | 2,186,360,444 | 2,161,139,844 | 0 |
| 41 Comisión Estatal de Derechos Humanos | 36,496,755 | 247,500 | 36,744,255 | 36,744,255 | 36,338,896 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 36,496,755 | 247,500 | 36,744,255 | 36,744,255 | 36,338,896 | 0 |
| 42 Instituto Zacatecano de Transparencia, Acceso a la Información y Protección de Datos Personales | 20,417,453 | 1,220,991 | 21,638,444 | 21,638,444 | 19,420,464 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 20,417,453 | 1,220,991 | 21,638,444 | 21,638,444 | 19,420,464 | 0 |
| 43 Instituto Electoral del Estado de Zacatecas | 100,285,365 | 10,796,824 | 111,082,189 | 111,082,189 | 107,329,184 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 100,285,365 | 10,796,824 | 111,082,189 | 111,082,189 | 107,329,184 | 0 |
| 44 Universidad Autónoma de Zacatecas | 1,755,220,025 | 222,343,092 | 1,977,563,117 | 1,977,563,117 | 1,961,692,833 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 1,755,220,025 | 222,343,092 | 1,977,563,117 | 1,977,563,117 | 1,961,692,833 | 0 |
| 45 Tribunal de Justicia Electoral del Estado de Zacatecas | 34,815,731 | 0 | 34,815,731 | 34,815,731 | 31,841,759 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 34,815,731 | 0 | 34,815,731 | 34,815,731 | 31,841,759 | 0 |
| 47 Tribunal de Justicia Administrativa del Estado de Zacatecas | 0 | 4,516,709 | 4,516,709 | 4,516,709 | 4,516,709 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0 | 4,516,709 | 4,516,709 | 4,516,709 | 4,516,709 | 0 |
| Total del Gasto Ente Capítulo Poderes y Órganos Autónomos | 2,880,107,652 | 234,518,547 | 3,114,626,199 | 3,114,626,199 | 3,002,121,179 | 0 |



| Concepto | Egresos | | | | | Subejercicio |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Administración Pública Municipal del Estado de Zacatecas | 4,557,132,752 | 538,861,627 | 5,095,994,379 | 5,095,994,379 | 5,001,805,327 | 0 |
| 301 Municipio de Apozol | 22,165,307 | 2,995,110 | 25,160,417 | 25,160,417 | 24,678,379 | 0 |
| 8000 Participaciones y Aportaciones | 22,165,307 | 2,995,110 | 25,160,417 | 25,160,417 | 24,678,379 | 0 |
| 302 Municipio de Apulco | 20,547,700 | 393,382 | 20,941,082 | 20,941,082 | 20,586,022 | 0 |
| 8000 Participaciones y Aportaciones | 20,547,700 | 393,382 | 20,941,082 | 20,941,082 | 20,586,022 | 0 |
| 303 Municipio de Atolinga | 13,056,297 | 945,812 | 14,002,109 | 14,002,109 | 13,726,721 | 0 |
| 8000 Participaciones y Aportaciones | 13,056,297 | 945,812 | 14,002,109 | 14,002,109 | 13,726,721 | 0 |
| 304 Municipio de Benito Juárez | 18,853,251 | (118,882) | 18,734,369 | 18,734,369 | 18,411,591 | 0 |
| 8000 Participaciones y Aportaciones | 18,853,251 | (118,882) | 18,734,369 | 18,734,369 | 18,411,591 | 0 |
| 305 Municipio de Calera | 96,175,857 | 12,567,618 | 108,743,475 | 108,743,475 | 106,727,415 | 0 |
| 8000 Participaciones y Aportaciones | 96,175,857 | 12,567,618 | 108,743,475 | 108,743,475 | 106,727,415 | 0 |
| 306 Municipio de Cañitas de Felipe Pescador | 27,125,854 | 5,559,503 | 32,685,357 | 32,685,357 | 32,165,665 | 0 |
| 8000 Participaciones y Aportaciones | 27,125,854 | 5,559,503 | 32,685,357 | 32,685,357 | 32,165,665 | 0 |
| 307 Municipio de Concepción del Oro | 46,292,506 | 3,471,739 | 49,764,245 | 49,764,245 | 48,861,271 | 0 |
| 8000 Participaciones y Aportaciones | 46,292,506 | 3,471,739 | 49,764,245 | 49,764,245 | 48,861,271 | 0 |
| 308 Municipio de Cuauhtémoc | 31,292,127 | 6,223,411 | 37,515,538 | 37,515,538 | 35,928,728 | 0 |
| 8000 Participaciones y Aportaciones | 31,292,127 | 6,223,411 | 37,515,538 | 37,515,538 | 35,928,728 | 0 |
| 309 Municipio de Chalchihuites | 48,223,279 | (251,503) | 47,971,776 | 47,971,776 | 47,138,346 | 0 |
| 8000 Participaciones y Aportaciones | 48,223,279 | (251,503) | 47,971,776 | 47,971,776 | 47,138,346 | 0 |
| 310 Municipio de El Plateado de Joaquín Amaro | 10,995,256 | 2,393,640 | 13,388,896 | 13,388,896 | 13,003,342 | 0 |
| 8000 Participaciones y Aportaciones | 10,995,256 | 2,393,640 | 13,388,896 | 13,388,896 | 13,003,342 | 0 |
| 311 Municipio de El Salvador | 14,621,461 | 776,502 | 15,397,963 | 15,397,963 | 15,136,001 | 0 |
| 8000 Participaciones y Aportaciones | 14,621,461 | 776,502 | 15,397,963 | 15,397,963 | 15,136,001 | 0 |
| 312 Municipio de Fresnillo | 536,921,006 | 91,520,449 | 628,441,455 | 628,441,455 | 616,383,790 | 0 |
| 8000 Participaciones y Aportaciones | 536,921,006 | 91,520,449 | 628,441,455 | 628,441,455 | 616,383,790 | 0 |
| 313 Municipio de Genaro Codina | 28,733,717 | 1,621,587 | 30,355,304 | 30,355,304 | 29,799,521 | 0 |
| 8000 Participaciones y Aportaciones | 28,733,717 | 1,621,587 | 30,355,304 | 30,355,304 | 29,799,521 | 0 |
| 314 Municipio de General Enrique Estrada | 18,405,451 | 906,901 | 19,312,352 | 19,312,352 | 18,951,386 | 0 |
| 8000 Participaciones y Aportaciones | 18,405,451 | 906,901 | 19,312,352 | 19,312,352 | 18,951,386 | 0 |
| Total del Gasto hoja 1 de 4 | 933,409,069 | 129,005,268 | 1,062,414,337 | 1,062,414,337 | 1,041,498,178 | 0 |



Cuenta Pública 2017
Poder Ejecutivo del Estado de Zacatecas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa y Clasificación por Objeto del Gasto (Capítulo)
Del 1 de enero al 31 de diciembre de 2017

| Concepto | Egresos | | | | | Subejercicio |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 315 Municipio de General Francisco R. Murguía | 107,224,143 | 1,046,085 | 108,270,228 | 108,270,228 | 106,742,219 | 0 |
| 8000 Participaciones y Aportaciones | 107,224,143 | 1,046,085 | 108,270,228 | 108,270,228 | 106,742,219 | 0 |
| 316 Municipio de General Pánfilo Natera | 66,666,742 | 1,630,704 | 68,297,446 | 68,297,446 | 67,305,353 | 0 |
| 8000 Participaciones y Aportaciones | 66,666,742 | 1,630,704 | 68,297,446 | 68,297,446 | 67,305,353 | 0 |
| 317 Municipio de Guadalupe | 383,680,022 | 63,471,494 | 447,151,516 | 447,151,516 | 436,437,754 | 0 |
| 8000 Participaciones y Aportaciones | 383,680,022 | 63,471,494 | 447,151,516 | 447,151,516 | 436,437,754 | 0 |
| 318 Municipio de Huanusco | 18,542,590 | 639,799 | 19,182,389 | 19,182,389 | 18,808,021 | 0 |
| 8000 Participaciones y Aportaciones | 18,542,590 | 639,799 | 19,182,389 | 19,182,389 | 18,808,021 | 0 |
| 319 Municipio de Jalpa | 72,691,074 | 11,704,289 | 84,395,363 | 84,395,363 | 82,878,242 | 0 |
| 8000 Participaciones y Aportaciones | 72,691,074 | 11,704,289 | 84,395,363 | 84,395,363 | 82,878,242 | 0 |
| 320 Municipio de Jerez | 165,505,061 | 27,808,673 | 193,313,734 | 193,313,734 | 189,761,789 | 0 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0 | 0 | 0 | 0 | 0 | 0 |
| 8000 Participaciones y Aportaciones | 165,505,061 | 27,808,673 | 193,313,734 | 193,313,734 | 189,761,789 | 0 |
| 321 Municipio de Jiménez del Teul | 27,109,383 | 2,463,974 | 29,573,357 | 29,573,357 | 29,137,239 | 0 |
| 8000 Participaciones y Aportaciones | 27,109,383 | 2,463,974 | 29,573,357 | 29,573,357 | 29,137,239 | 0 |
| 322 Municipio de Juan Aldama | 65,796,372 | 9,019,866 | 74,816,238 | 74,816,238 | 73,758,339 | 0 |
| 8000 Participaciones y Aportaciones | 65,796,372 | 9,019,866 | 74,816,238 | 74,816,238 | 73,758,339 | 0 |
| 323 Municipio de Juchipila | 37,259,525 | 19,278,272 | 56,537,797 | 56,537,797 | 55,636,233 | 0 |
| 8000 Participaciones y Aportaciones | 37,259,525 | 19,278,272 | 56,537,797 | 56,537,797 | 55,636,233 | 0 |
| 324 Municipio de Loreto | 112,852,640 | 10,419,415 | 123,272,055 | 123,272,055 | 120,936,927 | 0 |
| 8000 Participaciones y Aportaciones | 112,852,640 | 10,419,415 | 123,272,055 | 123,272,055 | 120,936,927 | 0 |
| 325 Municipio de Luís Moya | 31,228,380 | 4,023,681 | 35,252,061 | 35,252,061 | 34,553,198 | 0 |
| 8000 Participaciones y Aportaciones | 31,228,380 | 4,023,681 | 35,252,061 | 35,252,061 | 34,553,198 | 0 |
| 326 Municipio de Mazapil | 127,082,802 | (1,888,151) | 125,194,651 | 125,194,651 | 122,614,220 | 0 |
| 8000 Participaciones y Aportaciones | 127,082,802 | (1,888,151) | 125,194,651 | 125,194,651 | 122,614,220 | 0 |
| 327 Municipio de Melchor Ocampo | 18,387,213 | 3,585,197 | 21,972,410 | 21,972,410 | 21,552,562 | 0 |
| 8000 Participaciones y Aportaciones | 18,387,213 | 3,585,197 | 21,972,410 | 21,972,410 | 21,552,562 | 0 |
| 328 Municipio de Mezquital del Oro | 14,278,938 | 10,329,043 | 24,607,981 | 24,607,981 | 24,270,613 | 0 |
| 8000 Participaciones y Aportaciones | 14,278,938 | 10,329,043 | 24,607,981 | 24,607,981 | 24,270,613 | 0 |
| 329 Municipio de Miguel Auza | 103,179,839 | 13,440,384 | 116,620,223 | 116,620,223 | 115,225,632 | 0 |
| 8000 Participaciones y Aportaciones | 103,179,839 | 13,440,384 | 116,620,223 | 116,620,223 | 115,225,632 | 0 |
| Total del Gasto hoja 2 de 4 | 1,351,484,724 | 176,972,724 | 1,528,457,448 | 1,528,457,448 | 1,499,618,341 | 0 |



| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 330 Municipio de Momax | 11,849,498 | 565,026 | 12,414,524 | 12,414,524 | 12,164,039 | 0 |
| 8000 Participaciones y Aportaciones | 11,849,498 | 565,026 | 12,414,524 | 12,414,524 | 12,164,039 | 0 |
| 331 Municipio de Monte Escobedo | 37,545,439 | 2,518,180 | 40,063,619 | 40,063,619 | 38,364,756 | 0 |
| 8000 Participaciones y Aportaciones | 37,545,439 | 2,518,180 | 40,063,619 | 40,063,619 | 38,364,756 | 0 |
| 332 Municipio de Morelos | 49,306,150 | (2,128,966) | 47,177,184 | 47,177,184 | 46,336,719 | 0 |
| 8000 Participaciones y Aportaciones | 49,306,150 | (2,128,966) | 47,177,184 | 47,177,184 | 46,336,719 | 0 |
| 333 Municipio de Moyahua de Estrada | 19,886,541 | 1,882,600 | 21,769,141 | 21,769,141 | 21,352,247 | 0 |
| 8000 Participaciones y Aportaciones | 19,886,541 | 1,882,600 | 21,769,141 | 21,769,141 | 21,352,247 | 0 |
| 334 Municipio de Nochistlán de Mejía | 88,653,187 | 7,642,725 | 96,295,912 | 96,295,912 | 94,617,919 | 0 |
| 8000 Participaciones y Aportaciones | 88,653,187 | 7,642,725 | 96,295,912 | 96,295,912 | 94,617,919 | 0 |
| 335 Municipio de Noria de Ángeles | 55,059,921 | (1,494,895) | 53,565,026 | 53,565,026 | 52,815,839 | 0 |
| 8000 Participaciones y Aportaciones | 55,059,921 | (1,494,895) | 53,565,026 | 53,565,026 | 52,815,839 | 0 |
| 336 Municipio de Ojocaliente | 101,279,541 | 15,077,650 | 116,357,191 | 116,357,191 | 114,573,349 | 0 |
| 8000 Participaciones y Aportaciones | 101,279,541 | 15,077,650 | 116,357,191 | 116,357,191 | 114,573,349 | 0 |
| 337 Municipio de Pánuco | 47,934,244 | 3,669,755 | 51,603,999 | 51,603,999 | 48,822,745 | 0 |
| 8000 Participaciones y Aportaciones | 47,934,244 | 3,669,755 | 51,603,999 | 51,603,999 | 48,822,745 | 0 |
| 338 Municipio de Pinos | 209,605,046 | 16,245,690 | 225,850,736 | 225,850,736 | 222,646,710 | 0 |
| 8000 Participaciones y Aportaciones | 209,605,046 | 16,245,690 | 225,850,736 | 225,850,736 | 222,646,710 | 0 |
| 339 Municipio de Río Grande | 156,170,672 | 23,609,730 | 179,780,402 | 179,780,402 | 176,750,672 | 0 |
| 8000 Participaciones y Aportaciones | 156,170,672 | 23,609,730 | 179,780,402 | 179,780,402 | 176,750,672 | 0 |
| 340 Municipio de Saín Alto | 78,107,785 | 8,277,011 | 86,384,796 | 86,384,796 | 85,283,719 | 0 |
| 8000 Participaciones y Aportaciones | 78,107,785 | 8,277,011 | 86,384,796 | 86,384,796 | 85,283,719 | 0 |
| 341 Municipio de Santa María de la Paz | 14,219,627 | 1,327,691 | 15,547,318 | 15,547,318 | 15,280,171 | 0 |
| 8000 Participaciones y Aportaciones | 14,219,627 | 1,327,691 | 15,547,318 | 15,547,318 | 15,280,171 | 0 |
| 342 Municipio de Sombrerete | 175,643,186 | 36,485,870 | 212,129,056 | 212,129,056 | 208,866,003 | 0 |
| 8000 Participaciones y Aportaciones | 175,643,186 | 36,485,870 | 212,129,056 | 212,129,056 | 208,866,003 | 0 |
| 343 Municipio de Sustiacacán | 17,753,115 | 277,313 | 18,030,428 | 18,030,428 | 17,772,475 | 0 |
| 8000 Participaciones y Aportaciones | 17,753,115 | 277,313 | 18,030,428 | 18,030,428 | 17,772,475 | 0 |
| 344 Municipio de Tabasco | 48,491,763 | 11,492,971 | 59,984,734 | 59,984,734 | 58,931,449 | 0 |
| 8000 Participaciones y Aportaciones | 48,491,763 | 11,492,971 | 59,984,734 | 59,984,734 | 58,931,449 | 0 |
| Total del Gasto hoja 3 de 4 | 1,111,505,715 | 125,448,350 | 1,236,954,065 | 1,236,954,065 | 1,214,578,811 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|--|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 345 Municipio de Tepechitlán | 30,342,493 | 7,180,785 | 37,523,278 | 37,523,278 | 36,837,459 | 0 |
| 8000 Participaciones y Aportaciones | 30,342,493 | 7,180,785 | 37,523,278 | 37,523,278 | 36,837,459 | 0 |
| 346 Municipio de Tepetongo | 27,396,966 | 1,674,221 | 29,071,187 | 29,071,187 | 28,422,729 | 0 |
| 8000 Participaciones y Aportaciones | 27,396,966 | 1,674,221 | 29,071,187 | 29,071,187 | 28,422,729 | 0 |
| 347 Municipio de Teúl de González Ortega | 21,522,530 | 1,256,155 | 22,778,685 | 22,778,685 | 22,346,572 | 0 |
| 8000 Participaciones y Aportaciones | 21,522,530 | 1,256,155 | 22,778,685 | 22,778,685 | 22,346,572 | 0 |
| 348 Municipio de Tlaltenango de Sánchez Román | 83,149,561 | 32,577,402 | 115,726,963 | 115,726,963 | 113,740,976 | 0 |
| 8000 Participaciones y Aportaciones | 83,149,561 | 32,577,402 | 115,726,963 | 115,726,963 | 113,740,976 | 0 |
| 349 Municipio de Trancoso | 44,508,985 | 12,820,134 | 57,329,119 | 57,329,119 | 56,522,787 | 0 |
| 8000 Participaciones y Aportaciones | 44,508,985 | 12,820,134 | 57,329,119 | 57,329,119 | 56,522,787 | 0 |
| 350 Municipio de Trinidad García de la Cadena | 11,779,674 | 1,347,890 | 13,127,564 | 13,127,564 | 12,853,565 | 0 |
| 8000 Participaciones y Aportaciones | 11,779,674 | 1,347,890 | 13,127,564 | 13,127,564 | 12,853,565 | 0 |
| 351 Municipio de Valparaíso | 145,857,062 | 10,285,114 | 156,142,176 | 156,142,176 | 153,708,802 | 0 |
| 8000 Participaciones y Aportaciones | 145,857,062 | 10,285,114 | 156,142,176 | 156,142,176 | 153,708,802 | 0 |
| 352 Municipio de Vetagrande | 30,042,649 | 1,809,713 | 31,852,362 | 31,852,362 | 31,361,244 | 0 |
| 8000 Participaciones y Aportaciones | 30,042,649 | 1,809,713 | 31,852,362 | 31,852,362 | 31,361,244 | 0 |
| 353 Municipio de Villa de Cos | 124,549,816 | 8,646,626 | 133,196,442 | 133,196,442 | 130,604,396 | 0 |
| 8000 Participaciones y Aportaciones | 124,549,816 | 8,646,626 | 133,196,442 | 133,196,442 | 130,604,396 | 0 |
| 354 Municipio de Villa García | 60,970,978 | 1,541,179 | 62,512,157 | 62,512,157 | 61,628,519 | 0 |
| 8000 Participaciones y Aportaciones | 60,970,978 | 1,541,179 | 62,512,157 | 62,512,157 | 61,628,519 | 0 |
| 355 Municipio de Villa González Ortega | 37,270,409 | 14,399,654 | 51,670,063 | 51,670,063 | 50,846,465 | 0 |
| 8000 Participaciones y Aportaciones | 37,270,409 | 14,399,654 | 51,670,063 | 51,670,063 | 50,846,465 | 0 |
| 356 Municipio de Villa Hidalgo | 54,486,137 | 5,501,933 | 59,988,070 | 59,988,070 | 59,124,100 | 0 |
| 8000 Participaciones y Aportaciones | 54,486,137 | 5,501,933 | 59,988,070 | 59,988,070 | 59,124,100 | 0 |
| 357 Municipio de Villanueva | 97,392,554 | 24,602,217 | 121,994,771 | 121,994,771 | 119,947,679 | 0 |
| 8000 Participaciones y Aportaciones | 97,392,554 | 24,602,217 | 121,994,771 | 121,994,771 | 119,947,679 | 0 |
| 358 Municipio de Zacatecas | 306,670,159 | 68,585,533 | 375,255,692 | 375,255,692 | 368,164,706 | 0 |
| 8000 Participaciones y Aportaciones | 306,670,159 | 68,585,533 | 375,255,692 | 375,255,692 | 368,164,706 | 0 |
| 399 Por Asignar | 84,793,271 | (84,793,271) | 0 | 0 | 0 | 0 |
| 8000 Participaciones y Aportaciones | 84,793,271 | (84,793,271) | 0 | 0 | 0 | 0 |
| Total del Gasto hoja 4 de 4 | 1,160,733,244 | 107,435,286 | 1,268,168,530 | 1,268,168,530 | 1,246,109,998 | 0 |
| Total del Gasto Administración Municipal | 4,557,132,752 | 538,861,627 | 5,095,994,379 | 5,095,994,379 | 5,001,805,327 | 0 |
| Total del Gasto por Clasificación Administrativa y Capítulo | 35,030,536,281 | 4,583,561,281 | 39,614,097,562 | 39,614,097,562 | 37,286,431,125 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|---|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Servicios Personales | 10,656,173,058 | 608,993,072 | 11,265,166,130 | 11,265,166,130 | 11,072,653,055 | 0 |
| Remuneraciones al Personal de Carácter Permanente | 3,770,976,386 | 435,527,717 | 4,206,504,103 | 4,206,504,103 | 4,206,504,103 | 0 |
| Remuneraciones al Personal de Carácter Transitorio | 60,814,865 | 171,586,497 | 232,401,362 | 232,401,362 | 230,819,403 | 0 |
| Remuneraciones Adicionales y Especiales | 2,116,365,398 | (78,946,980) | 2,037,418,418 | 2,037,418,418 | 2,037,412,697 | 0 |
| Seguridad Social | 2,277,437,252 | (345,689,044) | 1,931,748,208 | 1,931,748,208 | 1,741,542,516 | 0 |
| Otras Prestaciones Sociales y Económicas | 1,751,922,997 | 535,742,217 | 2,287,665,214 | 2,287,665,214 | 2,287,657,318 | 0 |
| Previsiones | 0 | 0 | 0 | 0 | 0 | 0 |
| Pago de Estímulos a Servidores Públicos | 678,656,160 | (109,227,335) | 569,428,825 | 569,428,825 | 568,717,018 | 0 |
| Materiales y Suministros | 317,462,318 | 682,206,935 | 999,669,253 | 999,669,253 | 691,059,366 | 0 |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 60,091,009 | 192,982,080 | 253,073,089 | 253,073,089 | 168,221,490 | 0 |
| Alimentos y Utensilios | 50,817,567 | 137,668,564 | 188,486,131 | 188,486,131 | 182,239,974 | 0 |
| Materias Primas y Materiales de Producción y Comercialización | 507,790 | 60,440,006 | 60,947,796 | 60,947,796 | 10,051,558 | 0 |
| Materiales y Artículos de Construcción y de Reparación | 33,222,781 | 156,761,334 | 189,984,115 | 189,984,115 | 96,856,999 | 0 |
| Productos Químicos, Farmacéuticos y de Laboratorio | 3,082,905 | 17,511,652 | 20,594,557 | 20,594,557 | 18,211,170 | 0 |
| Combustibles, Lubricantes y Aditivos | 125,143,332 | 53,197,183 | 178,340,515 | 178,340,515 | 151,952,415 | 0 |
| Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 17,409,195 | 36,249,759 | 53,658,954 | 53,658,954 | 25,438,671 | 0 |
| Materiales y Suministros Para Seguridad | 4,040,000 | 6,207,237 | 10,247,237 | 10,247,237 | 9,789,617 | 0 |
| Herramientas, Refacciones y Accesorios Menores | 23,147,739 | 21,189,121 | 44,336,860 | 44,336,860 | 28,297,473 | 0 |
| Servicios Generales | 516,880,706 | 512,588,913 | 1,029,469,619 | 1,029,469,619 | 873,572,191 | 0 |
| Servicios Básicos | 124,066,901 | 25,893,306 | 149,960,207 | 149,960,207 | 144,082,355 | 0 |
| Servicios de Arrendamiento | 38,568,731 | 2,327,085 | 40,895,816 | 40,895,816 | 37,032,672 | 0 |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 46,724,972 | 257,694,161 | 304,419,133 | 304,419,133 | 231,331,061 | 0 |
| Servicios Financieros, Bancarios y Comerciales | 52,671,403 | (15,930,575) | 36,740,828 | 36,740,828 | 35,072,941 | 0 |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación | 53,864,007 | 31,126,791 | 84,990,798 | 84,990,798 | 67,395,489 | 0 |
| Servicios de Comunicación Social y Publicidad. | 112,886,723 | 45,539,709 | 158,426,432 | 158,426,432 | 141,405,785 | 0 |
| Servicios de Traslado y Viáticos | 51,261,682 | 3,548,372 | 54,810,054 | 54,810,054 | 48,030,519 | 0 |
| Servicios Oficiales | 28,514,365 | 15,104,475 | 43,618,840 | 43,618,840 | 36,038,054 | 0 |
| Otros Servicios Generales | 8,321,922 | 147,285,589 | 155,607,511 | 155,607,511 | 133,183,316 | 0 |
| Total del Gasto hoja 1 de 3 | 11,490,516,082 | 1,803,788,919 | 13,294,305,001 | 13,294,305,001 | 12,637,284,612 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|---|----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | 8,945,649,214 | 1,615,971,837 | 10,561,621,051 | 10,561,621,051 | 10,029,250,142 | 0 |
| Transferencias Internas y Asignaciones al Sector Público | 8,065,530,046 | 1,415,263,142 | 9,480,793,188 | 9,480,793,188 | 9,277,948,160 | 0 |
| Transferencias al Resto del Sector Público | 10,516,800 | 172,359,387 | 182,876,187 | 182,876,187 | 37,408,120 | 0 |
| Subsidios y Subvenciones | 607,129,547 | (79,479,506) | 527,650,041 | 527,650,041 | 368,878,466 | 0 |
| Ayudas Sociales | 255,213,484 | 113,199,918 | 368,413,402 | 368,413,402 | 343,427,324 | 0 |
| Pensiones y Jubilaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| Transferencias a Fideicomisos, Mandatos y Otros Análogos | 3,863,707 | (3,863,707) | 0 | 0 | 0 | 0 |
| Transferencias a la Seguridad Social | 0 | 0 | 0 | 0 | 0 | 0 |
| Donativos | 1,850,000 | (994,868) | 855,133 | 855,133 | 554,973 | 0 |
| Transferencias al Exterior | 1,545,630 | (512,530) | 1,033,100 | 1,033,100 | 1,033,100 | 0 |
| Bienes Muebles, Inmuebles e Intangibles | 38,912,659 | 283,715,174 | 322,627,833 | 322,627,833 | 142,759,827 | 0 |
| Mobiliario y Equipo de Administración | 20,946,460 | 54,778,916 | 75,725,376 | 75,725,376 | 50,822,569 | 0 |
| Mobiliario y Equipo Educativo y Recreativo | 530,000 | 13,145,361 | 13,675,361 | 13,675,361 | 11,208,468 | 0 |
| Equipo e Instrumental Médico y de Laboratorio | 0 | 668,231 | 668,231 | 668,231 | 314,837 | 0 |
| Vehículos y Equipo de Transporte | 13,553,199 | 94,726,041 | 108,279,240 | 108,279,240 | 47,190,100 | 0 |
| Equipo de Defensa y Seguridad | 0 | 3,369,428 | 3,369,428 | 3,369,428 | 2,261,628 | 0 |
| Maquinaria, Otros Equipos y Herramientas | 3,883,000 | 59,295,146 | 63,178,146 | 63,178,146 | 6,351,007 | 0 |
| Activos Biológicos | 0 | 0 | 0 | 0 | 0 | 0 |
| Bienes Inmuebles | 0 | 0 | 0 | 0 | 0 | 0 |
| Activos Intangibles | 0 | 57,732,051 | 57,732,051 | 57,732,051 | 24,611,218 | 0 |
| Inversión Pública | 729,428,527 | 400,332,109 | 1,129,760,636 | 1,129,760,636 | 308,100,283 | 0 |
| Obra Pública en Bienes de Dominio Público | 476,948,421 | 307,727,812 | 784,676,233 | 784,676,233 | 216,583,325 | 0 |
| Obra Pública en Bienes Propios | 242,605,106 | 102,479,297 | 345,084,403 | 345,084,403 | 91,516,958 | 0 |
| Proyectos Productivos y Acciones de Fomento | 9,875,000 | (9,875,000) | 0 | 0 | 0 | 0 |
| Total del Gasto hoja 2 de 3 | 9,713,990,400 | 2,300,019,120 | 12,014,009,520 | 12,014,009,520 | 10,480,110,251 | 0 |



ZACATECAS
TRABAJEMOS DIFERENTE
2016-2021

Cuenta Pública 2017

Poder Ejecutivo del Estado de Zacatecas

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 1 de enero al 31 de diciembre de 2017

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Inversiones Financieras y Otras Provisiones | 890,187,237 | (269,121,479) | 621,065,758 | 621,065,758 | 582,340,586 | 0 |
| Inversiones Para el Fomento de Actividades Productivas | 3,000,000 | (3,000,000) | 0 | 0 | 0 | 0 |
| Acciones y Participaciones de Capital | 0 | 0 | 0 | 0 | 0 | 0 |
| Compra de Títulos y Valores | 0 | 0 | 0 | 0 | 0 | 0 |
| Concesión de Préstamos | 0 | 0 | 0 | 0 | 0 | 0 |
| Inversiones en Fideicomisos, Mandatos y Otros Análogos | 163,950,814 | 457,114,944 | 621,065,758 | 621,065,758 | 582,340,586 | 0 |
| Otras Inversiones Financieras | 0 | 0 | 0 | 0 | 0 | 0 |
| Provisiones para Contingencias y Otras Erogaciones Especiales | 723,236,423 | (723,236,423) | 0 | 0 | 0 | 0 |
| Participaciones y Aportaciones | 4,557,132,752 | 544,861,627 | 5,101,994,379 | 5,101,994,379 | 5,007,805,327 | 0 |
| Participaciones | 2,636,933,438 | 176,520,165 | 2,813,453,603 | 2,813,453,603 | 2,731,059,787 | 0 |
| Aportaciones | 1,704,998,302 | (2,016,167) | 1,702,982,135 | 1,702,982,135 | 1,702,013,243 | 0 |
| Convenios | 215,201,012 | 370,357,629 | 585,558,641 | 585,558,641 | 574,732,297 | 0 |
| Deuda Pública | 8,378,709,810 | 204,013,095 | 8,582,722,905 | 8,582,722,905 | 8,578,890,349 | 0 |
| Amortización de la Deuda Pública | 7,449,801,792 | 21,883,851 | 7,471,685,643 | 7,471,685,643 | 7,471,685,643 | 0 |
| Intereses de la Deuda Pública | 578,840,018 | 73,726,696 | 652,566,714 | 652,566,714 | 652,566,714 | 0 |
| Comisiones de la Deuda Pública | 9,850,000 | 34,891,269 | 44,741,269 | 44,741,269 | 44,741,269 | 0 |
| Gastos de la Deuda Pública | 1,098,000 | 96,941,833 | 98,039,833 | 98,039,833 | 98,039,833 | 0 |
| Costo por Coberturas | 14,120,000 | (5,934,514) | 8,185,486 | 8,185,486 | 8,185,486 | 0 |
| Apoyos Financieros | 0 | 0 | 0 | 0 | 0 | 0 |
| Adeudos de Ejercicios Fiscales Anteriores (Adefas) | 325,000,000 | (17,496,041) | 307,503,959 | 307,503,959 | 303,671,404 | 0 |
| Total del Gasto hoja 3 de 3 | 13,826,029,799 | 479,753,242 | 14,305,783,041 | 14,305,783,041 | 14,169,036,262 | 0 |
| Total del Gasto Clasificación por Objeto del Gasto | 35,030,536,281 | 4,583,561,281 | 39,614,097,562 | 39,614,097,562 | 37,286,431,125 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|---|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Capítulo 1000 Servicios Personales | 10,656,173,058 | 608,993,072 | 11,265,166,130 | 11,265,166,130 | 11,072,653,055 | 0 |
| 1100 Remuneraciones al Personal de Carácter Permanente | 3,770,976,386 | 435,527,717 | 4,206,504,103 | 4,206,504,103 | 4,206,504,103 | 0 |
| 1 Jefatura de Oficina del C. Gobernador | 13,687,503 | 2,092,763 | 15,780,266 | 15,780,266 | 15,780,266 | 0 |
| 2 Secretaría General de Gobierno | 34,628,603 | 1,398,280 | 36,026,883 | 36,026,883 | 36,026,883 | 0 |
| 3 Secretaría de Finanzas | 51,646,227 | 2,848,447 | 54,494,674 | 54,494,674 | 54,494,674 | 0 |
| 4 Secretaría de Seguridad Pública | 194,729,270 | 9,441,062 | 204,170,332 | 204,170,332 | 204,170,332 | 0 |
| 5 Secretaría de Administración | 44,445,359 | 1,204,542 | 45,649,901 | 45,649,901 | 45,649,901 | 0 |
| 6 Secretaría de la Función Pública | 14,370,879 | 968,266 | 15,339,145 | 15,339,145 | 15,339,145 | 0 |
| 7 Secretaría de Economía | 13,464,807 | 117,523 | 13,582,330 | 13,582,330 | 13,582,330 | 0 |
| 8 Secretaría de Turismo | 7,745,255 | 1,053,777 | 8,799,032 | 8,799,032 | 8,799,032 | 0 |
| 9 Secretaría de Infraestructura | 56,747,321 | 474,517 | 57,221,838 | 57,221,838 | 57,221,838 | 0 |
| 10 Secretaría de Educación | 3,155,498,038 | 397,073,795 | 3,552,571,833 | 3,552,571,833 | 3,552,571,833 | 0 |
| 11 Secretaría de Desarrollo Social | 13,843,432 | 5,785,070 | 19,628,502 | 19,628,502 | 19,628,502 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 11,698,573 | 1,729,143 | 13,427,716 | 13,427,716 | 13,427,716 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 9,816,615 | 1,834,940 | 11,651,555 | 11,651,555 | 11,651,555 | 0 |
| 15 Secretaría del Campo | 23,747,260 | 1,022,372 | 24,769,632 | 24,769,632 | 24,769,632 | 0 |
| 16 Secretaría de las Mujeres | 5,313,711 | 958,575 | 6,272,286 | 6,272,286 | 6,272,286 | 0 |
| 17 Secretaría de Migración | 2,443,479 | 224,268 | 2,667,747 | 2,667,747 | 2,667,747 | 0 |
| 18 Coordinación General Jurídica | 7,124,775 | 81,087 | 7,205,862 | 7,205,862 | 7,205,862 | 0 |
| 19 Coordinación Estatal de Planeación | 4,014,528 | 719,990 | 4,734,518 | 4,734,518 | 4,734,518 | 0 |
| 46 Procuraduría General de Justicia del Estado | 106,010,751 | 6,499,299 | 112,510,050 | 112,510,050 | 112,510,050 | 0 |
| Total del Gasto hoja 1 de 6 | 3,770,976,386 | 435,527,717 | 4,206,504,103 | 4,206,504,103 | 4,206,504,103 | 0 |



| Concepto | Egresos | | | | | Subejercicio |
|---|-------------------|--------------------------------|--------------------|--------------------|--------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 1200 Remuneraciones al Personal de Carácter Transitorio | 60,814,865 | 171,586,497 | 232,401,362 | 232,401,362 | 230,819,403 | 0 |
| 1 Jefatura de Oficina del C. Gobernador | 0 | 1,748,301 | 1,748,301 | 1,748,301 | 1,748,301 | 0 |
| 2 Secretaría General de Gobierno | 0 | 17,983,981 | 17,983,981 | 17,983,981 | 17,365,030 | 0 |
| 3 Secretaría de Finanzas | 0 | 17,896,028 | 17,896,028 | 17,896,028 | 16,933,021 | 0 |
| 4 Secretaría de Seguridad Pública | 0 | 2,285,564 | 2,285,564 | 2,285,564 | 2,285,564 | 0 |
| 5 Secretaría de Administración | 0 | 2,440,001 | 2,440,001 | 2,440,001 | 2,440,001 | 0 |
| 6 Secretaría de la Función Pública | 0 | 502,534 | 502,534 | 502,534 | 502,534 | 0 |
| 7 Secretaría de Economía | 0 | 23,793 | 23,793 | 23,793 | 23,793 | 0 |
| 9 Secretaría de Infraestructura | 41,689,224 | (12,444,457) | 29,244,767 | 29,244,767 | 29,244,767 | 0 |
| 10 Secretaría de Educación | 16,177,217 | 121,490,785 | 137,668,002 | 137,668,002 | 137,668,002 | 0 |
| 11 Secretaría de Desarrollo Social | 0 | 7,152,294 | 7,152,294 | 7,152,294 | 7,152,294 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 2,948,424 | 77,336 | 3,025,760 | 3,025,760 | 3,025,760 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 0 | 2,615,897 | 2,615,897 | 2,615,897 | 2,615,897 | 0 |
| 15 Secretaría del Campo | 0 | 6,726,503 | 6,726,503 | 6,726,503 | 6,726,503 | 0 |
| 16 Secretaría de las Mujeres | 0 | 34,037 | 34,037 | 34,037 | 34,037 | 0 |
| 17 Secretaría de Migración | 0 | 888,485 | 888,485 | 888,485 | 888,485 | 0 |
| 18 Coordinación General Jurídica | 0 | 551,127 | 551,127 | 551,127 | 551,127 | 0 |
| 19 Coordinación Estatal de Planeación | 0 | 313,271 | 313,271 | 313,271 | 313,271 | 0 |
| 46 Procuraduría General de Justicia del Estado | 0 | 1,301,019 | 1,301,019 | 1,301,019 | 1,301,019 | 0 |
| Total del Gasto hoja 2 de 6 | 60,814,865 | 171,586,497 | 232,401,362 | 232,401,362 | 230,819,403 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 1300 Remuneraciones Adicionales y Especiales | 2,116,365,398 | (78,946,980) | 2,037,418,418 | 2,037,418,418 | 2,037,412,697 | 0 |
| 1 Jefatura de Oficina del C. Gobernador | 5,466,582 | 223,413 | 5,689,995 | 5,689,995 | 5,689,995 | 0 |
| 2 Secretaría General de Gobierno | 13,556,654 | 921,558 | 14,478,212 | 14,478,212 | 14,478,212 | 0 |
| 3 Secretaría de Finanzas | 19,502,739 | 17,183 | 19,519,922 | 19,519,922 | 19,519,922 | 0 |
| 4 Secretaría de Seguridad Pública | 57,014,272 | 476,954 | 57,491,226 | 57,491,226 | 57,491,226 | 0 |
| 5 Secretaría de Administración | 17,415,066 | 111,406 | 17,526,472 | 17,526,472 | 17,526,472 | 0 |
| 6 Secretaría de la Función Pública | 5,711,500 | 306,664 | 6,018,164 | 6,018,164 | 6,018,164 | 0 |
| 7 Secretaría de Economía | 5,656,794 | 330,236 | 5,987,030 | 5,987,030 | 5,987,030 | 0 |
| 8 Secretaría de Turismo | 3,197,762 | 293,923 | 3,491,685 | 3,491,685 | 3,491,685 | 0 |
| 9 Secretaría de Infraestructura | 30,420,856 | 2,751,788 | 33,172,644 | 33,172,644 | 33,166,922 | 0 |
| 10 Secretaría de Educación | 1,884,251,637 | (92,439,494) | 1,791,812,143 | 1,791,812,143 | 1,791,812,143 | 0 |
| 11 Secretaría de Desarrollo Social | 5,234,027 | 1,505,505 | 6,739,532 | 6,739,532 | 6,739,532 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 5,013,091 | 404,385 | 5,417,476 | 5,417,476 | 5,417,476 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 3,969,736 | 2,640,943 | 6,610,679 | 6,610,679 | 6,610,679 | 0 |
| 15 Secretaría del Campo | 8,395,704 | 1,049,463 | 9,445,167 | 9,445,167 | 9,445,167 | 0 |
| 16 Secretaría de las Mujeres | 2,127,502 | 243,981 | 2,371,483 | 2,371,483 | 2,371,483 | 0 |
| 17 Secretaría de Migración | 1,068,938 | (690) | 1,068,248 | 1,068,248 | 1,068,248 | 0 |
| 18 Coordinación General Jurídica | 2,798,090 | (11,623) | 2,786,467 | 2,786,467 | 2,786,467 | 0 |
| 19 Coordinación Estatal de Planeación | 1,738,592 | 268,502 | 2,007,094 | 2,007,094 | 2,007,094 | 0 |
| 46 Procuraduría General de Justicia del Estado | 43,825,856 | 1,958,924 | 45,784,780 | 45,784,780 | 45,784,780 | 0 |
| Total del Gasto hoja 3 de 6 | 2,116,365,398 | (78,946,980) | 2,037,418,418 | 2,037,418,418 | 2,037,412,697 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 1400 Seguridad Social | 2,277,437,252 | (345,689,044) | 1,931,748,208 | 1,931,748,208 | 1,741,542,516 | 0 |
| 1 Jefatura de Oficina del C. Gobernador | 19,610,032 | 2,153,423 | 21,763,455 | 21,763,455 | 18,767,514 | 0 |
| 2 Secretaría General de Gobierno | 48,481,583 | (1,371,048) | 47,110,535 | 47,110,535 | 40,461,077 | 0 |
| 3 Secretaría de Finanzas | 67,856,513 | (1,801,948) | 66,054,565 | 66,054,565 | 56,845,996 | 0 |
| 4 Secretaría de Seguridad Pública | 207,241,150 | (4,685,837) | 202,555,313 | 202,555,313 | 173,972,442 | 0 |
| 5 Secretaría de Administración | 60,861,752 | (1,793,449) | 59,068,303 | 59,068,303 | 50,557,518 | 0 |
| 6 Secretaría de la Función Pública | 20,407,799 | 74,879 | 20,482,678 | 20,482,678 | 17,605,528 | 0 |
| 7 Secretaría de Economía | 19,909,377 | 3,036,485 | 22,945,862 | 22,945,862 | 19,488,079 | 0 |
| 8 Secretaría de Turismo | 11,511,355 | 1,010,365 | 12,521,720 | 12,521,720 | 10,758,461 | 0 |
| 9 Secretaría de Infraestructura | 79,508,970 | (6,136,549) | 73,372,421 | 73,372,421 | 62,978,322 | 0 |
| 10 Secretaría de Educación | 1,483,408,676 | (350,429,863) | 1,132,978,813 | 1,132,978,813 | 1,055,332,340 | 0 |
| 11 Secretaría de Desarrollo Social | 18,710,029 | 7,845,198 | 26,555,227 | 26,555,227 | 23,272,991 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 16,425,249 | 1,477,583 | 17,902,832 | 17,902,832 | 15,388,335 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 13,854,209 | 2,789,558 | 16,643,767 | 16,643,767 | 14,301,876 | 0 |
| 15 Secretaría del Campo | 30,347,165 | 2,095,323 | 32,442,488 | 32,442,488 | 27,963,514 | 0 |
| 16 Secretaría de las Mujeres | 7,572,307 | 878,764 | 8,451,071 | 8,451,071 | 7,248,607 | 0 |
| 17 Secretaría de Migración | 3,666,033 | 50,130 | 3,716,163 | 3,716,163 | 3,149,202 | 0 |
| 18 Coordinación General Jurídica | 9,705,069 | (389,885) | 9,315,184 | 9,315,184 | 8,006,794 | 0 |
| 19 Coordinación Estatal de Planeación | 5,954,529 | 1,009,134 | 6,963,663 | 6,963,663 | 5,991,740 | 0 |
| 46 Procuraduría General de Justicia del Estado | 152,405,455 | (1,501,307) | 150,904,148 | 150,904,148 | 129,452,180 | 0 |
| Total del Gasto hoja 4 de 6 | 2,277,437,252 | (345,689,044) | 1,931,748,208 | 1,931,748,208 | 1,741,542,516 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 1500 Otras Prestaciones Sociales y Económicas | 1,751,922,997 | 535,742,217 | 2,287,665,214 | 2,287,665,214 | 2,287,657,318 | 0 |
| 1 Jefatura de Oficina del C. Gobernador | 18,468,720 | 4,726,763 | 23,195,483 | 23,195,483 | 23,195,483 | 0 |
| 2 Secretaría General de Gobierno | 45,800,567 | 8,128,243 | 53,928,810 | 53,928,810 | 53,928,810 | 0 |
| 3 Secretaría de Finanzas | 62,945,826 | 20,299,425 | 83,245,251 | 83,245,251 | 83,245,251 | 0 |
| 4 Secretaría de Seguridad Pública | 133,454,854 | 19,412,837 | 152,867,691 | 152,867,691 | 152,859,795 | 0 |
| 5 Secretaría de Administración | 58,588,212 | 14,265,929 | 72,854,141 | 72,854,141 | 72,854,141 | 0 |
| 6 Secretaría de la Función Pública | 19,446,542 | 3,581,018 | 23,027,560 | 23,027,560 | 23,027,560 | 0 |
| 7 Secretaría de Economía | 19,963,442 | 3,413,798 | 23,377,240 | 23,377,240 | 23,377,240 | 0 |
| 8 Secretaría de Turismo | 11,429,645 | 2,155,147 | 13,584,792 | 13,584,792 | 13,584,792 | 0 |
| 9 Secretaría de Infraestructura | 57,627,530 | 26,973,479 | 84,601,009 | 84,601,009 | 84,601,009 | 0 |
| 10 Secretaría de Educación | 1,080,108,035 | 368,906,550 | 1,449,014,585 | 1,449,014,585 | 1,449,014,585 | 0 |
| 11 Secretaría de Desarrollo Social | 16,740,124 | 10,797,467 | 27,537,591 | 27,537,591 | 27,537,591 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 14,209,605 | 6,517,236 | 20,726,841 | 20,726,841 | 20,726,841 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 13,183,595 | 7,747,344 | 20,930,939 | 20,930,939 | 20,930,939 | 0 |
| 15 Secretaría del Campo | 26,866,462 | 8,453,940 | 35,320,402 | 35,320,402 | 35,320,402 | 0 |
| 16 Secretaría de las Mujeres | 7,280,724 | 2,386,822 | 9,667,546 | 9,667,546 | 9,667,546 | 0 |
| 17 Secretaría de Migración | 3,790,725 | 235,469 | 4,026,194 | 4,026,194 | 4,026,194 | 0 |
| 18 Coordinación General Jurídica | 9,042,643 | 2,202,993 | 11,245,636 | 11,245,636 | 11,245,636 | 0 |
| 19 Coordinación Estatal de Planeación | 5,874,563 | 1,860,700 | 7,735,263 | 7,735,263 | 7,735,263 | 0 |
| 46 Procuraduría General de Justicia del Estado | 147,101,183 | 23,677,058 | 170,778,241 | 170,778,241 | 170,778,241 | 0 |
| Total del Gasto hoja 5 de 6 | 1,751,922,997 | 535,742,217 | 2,287,665,214 | 2,287,665,214 | 2,287,657,318 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 1600 Provisiones | 0 | 0 | 0 | 0 | 0 | 0 |
| 1700 Pago de Estímulos a Servidores Públicos | 678,656,160 | (109,227,335) | 569,428,825 | 569,428,825 | 568,717,018 | 0 |
| 1 Jefatura de Oficina del C. Gobernador | 183,019 | 7,161,127 | 7,344,146 | 7,344,146 | 7,344,146 | 0 |
| 2 Secretaría General de Gobierno | 498,237 | 5,292,413 | 5,790,650 | 5,790,650 | 5,790,650 | 0 |
| 3 Secretaría de Finanzas | 88,229,880 | (57,070,526) | 31,159,354 | 31,159,354 | 31,107,354 | 0 |
| 4 Secretaría de Seguridad Pública | 1,791,906 | 8,558,106 | 10,350,012 | 10,350,012 | 9,690,204 | 0 |
| 5 Secretaría de Administración | 790,264 | 8,675,240 | 9,465,504 | 9,465,504 | 9,465,504 | 0 |
| 6 Secretaría de la Función Pública | 182,957 | 1,808,505 | 1,991,462 | 1,991,462 | 1,991,462 | 0 |
| 7 Secretaría de Economía | 186,486 | 2,110,182 | 2,296,668 | 2,296,668 | 2,296,668 | 0 |
| 8 Secretaría de Turismo | 112,798 | 2,319,105 | 2,431,903 | 2,431,903 | 2,431,903 | 0 |
| 9 Secretaría de Infraestructura | 1,192,743 | 3,389,408 | 4,582,151 | 4,582,151 | 4,582,151 | 0 |
| 10 Secretaría de Educación | 583,658,104 | (107,614,410) | 476,043,694 | 476,043,694 | 476,043,694 | 0 |
| 11 Secretaría de Desarrollo Social | 221,324 | 2,184,364 | 2,405,688 | 2,405,688 | 2,405,688 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 185,230 | 1,231,980 | 1,417,210 | 1,417,210 | 1,417,210 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 170,452 | 1,497,149 | 1,667,601 | 1,667,601 | 1,667,601 | 0 |
| 15 Secretaría del Campo | 415,404 | 2,619,225 | 3,034,629 | 3,034,629 | 3,034,629 | 0 |
| 16 Secretaría de las Mujeres | 78,442 | 841,983 | 920,425 | 920,425 | 920,425 | 0 |
| 17 Secretaría de Migración | 14,225 | 784,805 | 799,030 | 799,030 | 799,030 | 0 |
| 18 Coordinación General Jurídica | 84,965 | 1,457,010 | 1,541,975 | 1,541,975 | 1,541,975 | 0 |
| 19 Coordinación Estatal de Planeación | 48,886 | 883,906 | 932,792 | 932,792 | 932,792 | 0 |
| 46 Procuraduría General de Justicia del Estado | 610,838 | 4,643,093 | 5,253,931 | 5,253,931 | 5,253,931 | 0 |
| Total del Gasto hoja 6 de 6 | 678,656,160 | (109,227,335) | 569,428,825 | 569,428,825 | 568,717,018 | 0 |
| Total del Gasto Clasificación por Objeto del Gasto Capítulo 1000 | 10,656,173,058 | 608,993,072 | 11,265,166,130 | 11,265,166,130 | 11,072,653,055 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Capítulo 2000 Materiales y Suministros | 317,462,318 | 682,206,935 | 999,669,253 | 999,669,253 | 691,059,366 | - |
| 2100 Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 60,091,009 | 192,982,080 | 253,073,089 | 253,073,089 | 168,221,490 | 0 |
| 1 Jefatura de Oficina del C. Gobernador | 698,478 | 551,731 | 1,250,209 | 1,250,209 | 1,041,372 | 0 |
| 2 Secretaría General de Gobierno | 1,840,672 | 2,614,612 | 4,455,284 | 4,455,284 | 3,950,021 | 0 |
| 3 Secretaría de Finanzas | 6,267,500 | 144,593,082 | 150,860,582 | 150,860,582 | 83,170,184 | 0 |
| 4 Secretaría de Seguridad Pública | 6,165,479 | (1,617,594) | 4,547,885 | 4,547,885 | 3,711,605 | 0 |
| 5 Secretaría de Administración | 1,763,356 | (191,666) | 1,571,690 | 1,571,690 | 1,566,254 | 0 |
| 6 Secretaría de la Función Pública | 920,226 | (273,845) | 646,381 | 646,381 | 646,381 | 0 |
| 7 Secretaría de Economía | 936,238 | 1,154,097 | 2,090,335 | 2,090,335 | 1,541,144 | 0 |
| 8 Secretaría de Turismo | 318,930 | 713,190 | 1,032,120 | 1,032,120 | 874,398 | 0 |
| 9 Secretaría de Infraestructura | 1,778,206 | 970,063 | 2,748,269 | 2,748,269 | 2,518,480 | 0 |
| 10 Secretaría de Educación | 28,060,281 | 34,596,136 | 62,656,417 | 62,656,417 | 52,040,174 | 0 |
| 11 Secretaría de Desarrollo Social | 513,300 | 3,332,240 | 3,845,540 | 3,845,540 | 2,876,098 | 0 |
| 12 Secretaría de Salud | 45,000 | (45,000) | 0 | 0 | 0 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 760,640 | 33,870 | 794,510 | 794,510 | 683,008 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 317,800 | 812,677 | 1,130,477 | 1,130,477 | 1,080,552 | 0 |
| 15 Secretaría del Campo | 602,389 | 316,484 | 918,873 | 918,873 | 684,212 | 0 |
| 16 Secretaría de las Mujeres | 2,440,590 | (632,247) | 1,808,343 | 1,808,343 | 1,576,890 | 0 |
| 17 Secretaría de Migración | 246,505 | 83,179 | 329,684 | 329,684 | 322,688 | 0 |
| 18 Coordinación General Jurídica | 1,502,331 | 3,858,038 | 5,360,369 | 5,360,369 | 3,557,720 | 0 |
| 19 Coordinación Estatal de Planeación | 1,178,220 | 124,771 | 1,302,991 | 1,302,991 | 1,133,878 | 0 |
| 46 Procuraduría General de Justicia del Estado | 3,734,868 | 1,988,262 | 5,723,130 | 5,723,130 | 5,246,434 | 0 |
| Total del Gasto hoja 1 de 9 | 60,091,009 | 192,982,080 | 253,073,089 | 253,073,089 | 168,221,490 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 2200 Alimentos y Utensilios | 50,817,567 | 137,668,564 | 188,486,131 | 188,486,131 | 182,239,974 | 0 |
| 1 Jefatura de Oficina del C. Gobernador | 842,005 | 1,474,413 | 2,316,418 | 2,316,418 | 2,169,917 | 0 |
| 2 Secretaría General de Gobierno | 928,584 | 1,805,529 | 2,734,113 | 2,734,113 | 2,448,460 | 0 |
| 3 Secretaría de Finanzas | 316,650 | 212,158 | 528,808 | 528,808 | 518,883 | 0 |
| 4 Secretaría de Seguridad Pública | 21,627,607 | (7,182,138) | 14,445,469 | 14,445,469 | 12,432,831 | 0 |
| 5 Secretaría de Administración | 423,510 | 117,483 | 540,993 | 540,993 | 523,976 | 0 |
| 6 Secretaría de la Función Pública | 158,000 | 122,182 | 280,182 | 280,182 | 263,990 | 0 |
| 7 Secretaría de Economía | 40,245 | 83,268 | 123,513 | 123,513 | 123,513 | 0 |
| 8 Secretaría de Turismo | 0 | 53,145 | 53,145 | 53,145 | 53,145 | 0 |
| 9 Secretaría de Infraestructura | 631,200 | 62,462 | 693,662 | 693,662 | 663,749 | 0 |
| 10 Secretaría de Educación | 22,263,589 | 139,196,654 | 161,460,243 | 161,460,243 | 158,569,547 | 0 |
| 11 Secretaría de Desarrollo Social | 185,000 | 1,346,558 | 1,531,558 | 1,531,558 | 910,731 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 146,500 | 45,283 | 191,783 | 191,783 | 187,332 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 53,900 | 39,963 | 93,863 | 93,863 | 87,771 | 0 |
| 15 Secretaría del Campo | 124,573 | 35,136 | 159,709 | 159,709 | 131,754 | 0 |
| 16 Secretaría de las Mujeres | 15,000 | 85,976 | 100,976 | 100,976 | 97,059 | 0 |
| 17 Secretaría de Migración | 8,815 | 30,254 | 39,069 | 39,069 | 38,853 | 0 |
| 18 Coordinación General Jurídica | 50,000 | (19,215) | 30,785 | 30,785 | 30,785 | 0 |
| 19 Coordinación Estatal de Planeación | 515,976 | (315,869) | 200,107 | 200,107 | 180,405 | 0 |
| 46 Procuraduría General de Justicia del Estado | 2,486,413 | 475,325 | 2,961,738 | 2,961,738 | 2,807,274 | 0 |
| Total del Gasto hoja 2 de 9 | 50,817,567 | 137,668,564 | 188,486,131 | 188,486,131 | 182,239,974 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|----------------|--------------------------------|-------------------|-------------------|-------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 2300 Materias Primas y Materiales de Producción y Comercialización | 507,790 | 60,440,006 | 60,947,796 | 60,947,796 | 10,051,558 | 0 |
| 1 Jefatura de Oficina del C. Gobernador | 422,300 | (351,900) | 70,400 | 70,400 | 69,157 | 0 |
| 2 Secretaría General de Gobierno | 3,000 | (368) | 2,633 | 2,633 | 2,568 | 0 |
| 4 Secretaría de Seguridad Pública | 44,200 | (20,299) | 23,901 | 23,901 | 18,730 | 0 |
| 5 Secretaría de Administración | 5,000 | (1,152) | 3,848 | 3,848 | 3,848 | 0 |
| 7 Secretaría de Economía | 0 | 2,332,651 | 2,332,651 | 2,332,651 | 1,715,702 | 0 |
| 10 Secretaría de Educación | 13,368 | 41,647 | 55,015 | 55,015 | 0 | 0 |
| 11 Secretaría de Desarrollo Social | 0 | 55,519,593 | 55,519,593 | 55,519,593 | 7,866,840 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 13,508 | (13,508) | 0 | 0 | 0 | 0 |
| 15 Secretaría del Campo | 1,350 | 2,936,596 | 2,937,946 | 2,937,946 | 372,904 | 0 |
| 17 Secretaría de Migración | 0 | 449 | 449 | 449 | 449 | 0 |
| 19 Coordinación Estatal de Planeación | 5,064 | (5,064) | 0 | 0 | 0 | 0 |
| 46 Procuraduría General de Justicia del Estado | 0 | 1,360 | 1,360 | 1,360 | 1,360 | 0 |
| Total del Gasto hoja 3 de 9 | 507,790 | 60,440,006 | 60,947,796 | 60,947,796 | 10,051,558 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-------------------|--------------------------------|--------------------|--------------------|-------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 2400 Materiales y Artículos de Construcción y de Reparación | 33,222,781 | 156,761,334 | 189,984,115 | 189,984,115 | 96,856,999 | 0 |
| 1 Jefatura de Oficina del C. Gobernador | 166,700 | 589,351 | 756,051 | 756,051 | 575,829 | 0 |
| 2 Secretaría General de Gobierno | 446,390 | 858,902 | 1,305,292 | 1,305,292 | 1,162,901 | 0 |
| 3 Secretaría de Finanzas | 383,500 | 331,096 | 714,596 | 714,596 | 683,780 | 0 |
| 4 Secretaría de Seguridad Pública | 2,976,000 | 336,118 | 3,312,118 | 3,312,118 | 2,630,276 | 0 |
| 5 Secretaría de Administración | 12,518,778 | (10,962,326) | 1,556,452 | 1,556,452 | 1,223,161 | 0 |
| 6 Secretaría de la Función Pública | 123,278 | 32,345 | 155,623 | 155,623 | 154,279 | 0 |
| 7 Secretaría de Economía | 140,614 | 208,993 | 349,607 | 349,607 | 334,188 | 0 |
| 8 Secretaría de Turismo | 54,000 | 749,550 | 803,550 | 803,550 | 715,049 | 0 |
| 9 Secretaría de Infraestructura | 267,210 | 90,485,243 | 90,752,453 | 90,752,453 | 40,556,180 | 0 |
| 10 Secretaría de Educación | 15,105,114 | 45,984,683 | 61,089,797 | 61,089,797 | 45,249,376 | 0 |
| 11 Secretaría de Desarrollo Social | 40,000 | 4,141,151 | 4,181,151 | 4,181,151 | 170,812 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 44,900 | 22,758,251 | 22,803,151 | 22,803,151 | 1,543,674 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 112,900 | (30,851) | 82,049 | 82,049 | 82,049 | 0 |
| 15 Secretaría del Campo | 66,929 | 395,188 | 462,117 | 462,117 | 257,238 | 0 |
| 16 Secretaría de las Mujeres | 20,000 | 59,789 | 79,789 | 79,789 | 74,811 | 0 |
| 17 Secretaría de Migración | 39,608 | (16,835) | 22,773 | 22,773 | 22,773 | 0 |
| 18 Coordinación General Jurídica | 73,300 | (31,836) | 41,464 | 41,464 | 41,464 | 0 |
| 19 Coordinación Estatal de Planeación | 23,865 | 49,155 | 73,020 | 73,020 | 72,052 | 0 |
| 46 Procuraduría General de Justicia del Estado | 619,695 | 823,366 | 1,443,061 | 1,443,061 | 1,307,106 | 0 |
| Total del Gasto hoja 4 de 9 | 33,222,781 | 156,761,334 | 189,984,115 | 189,984,115 | 96,856,999 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 2500 Productos Químicos, Farmacéuticos y de Laboratorio | 3,082,905 | 17,511,652 | 20,594,557 | 20,594,557 | 18,211,170 | 0 |
| 1 Jefatura de Oficina del C. Gobernador | 8,000 | (1,798) | 6,202 | 6,202 | 1,812 | 0 |
| 2 Secretaría General de Gobierno | 242,440 | 11,342,183 | 11,584,623 | 11,584,623 | 9,921,655 | 0 |
| 3 Secretaría de Finanzas | 20,500 | (3,807) | 16,693 | 16,693 | 13,544 | 0 |
| 4 Secretaría de Seguridad Pública | 1,617,600 | 523,745 | 2,141,345 | 2,141,345 | 1,722,379 | 0 |
| 5 Secretaría de Administración | 13,000 | 5,503 | 18,503 | 18,503 | 18,503 | 0 |
| 6 Secretaría de la Función Pública | 50,000 | (33,129) | 16,871 | 16,871 | 16,871 | 0 |
| 7 Secretaría de Economía | 5,503 | 11,230 | 16,733 | 16,733 | 16,733 | 0 |
| 8 Secretaría de Turismo | 1,800 | (1,800) | 0 | 0 | 0 | 0 |
| 9 Secretaría de Infraestructura | 46,494 | 758,534 | 805,028 | 805,028 | 804,833 | 0 |
| 10 Secretaría de Educación | 471,180 | 81,820 | 553,000 | 553,000 | 328,908 | 0 |
| 11 Secretaría de Desarrollo Social | 0 | 156,859 | 156,859 | 156,859 | 156,859 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 12,004 | (12,004) | 0 | 0 | 0 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 18,000 | 1,557,185 | 1,575,185 | 1,575,185 | 1,575,185 | 0 |
| 15 Secretaría del Campo | 9,602 | 3,196,959 | 3,206,561 | 3,206,561 | 3,192,188 | 0 |
| 17 Secretaría de Migración | 4,680 | 3,987 | 8,667 | 8,667 | 8,667 | 0 |
| 18 Coordinación General Jurídica | 10,200 | (5,752) | 4,448 | 4,448 | 4,448 | 0 |
| 19 Coordinación Estatal de Planeación | 26,964 | (26,680) | 284 | 284 | 284 | 0 |
| 46 Procuraduría General de Justicia del Estado | 524,938 | (41,384) | 483,554 | 483,554 | 428,301 | 0 |
| Total del Gasto hoja 5 de 9 | 3,082,905 | 17,511,652 | 20,594,557 | 20,594,557 | 18,211,170 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 2600 Combustibles, Lubricantes y Aditivos | 125,143,332 | 53,197,183 | 178,340,515 | 178,340,515 | 151,952,415 | 0 |
| 1 Jefatura de Oficina del C. Gobernador | 4,611,132 | (89,694) | 4,521,438 | 4,521,438 | 4,505,979 | 0 |
| 2 Secretaría General de Gobierno | 3,910,416 | 2,035,224 | 5,945,640 | 5,945,640 | 5,734,374 | 0 |
| 3 Secretaría de Finanzas | 5,447,550 | (730,893) | 4,716,657 | 4,716,657 | 4,716,657 | 0 |
| 4 Secretaría de Seguridad Pública | 51,972,000 | 1,763,135 | 53,735,135 | 53,735,135 | 51,446,946 | 0 |
| 5 Secretaría de Administración | 4,230,000 | (1,860,395) | 2,369,605 | 2,369,605 | 2,352,084 | 0 |
| 6 Secretaría de la Función Pública | 680,000 | (467,207) | 212,793 | 212,793 | 212,303 | 0 |
| 7 Secretaría de Economía | 1,498,676 | 349,598 | 1,848,274 | 1,848,274 | 1,847,404 | 0 |
| 8 Secretaría de Turismo | 437,400 | 282,834 | 720,234 | 720,234 | 616,899 | 0 |
| 9 Secretaría de Infraestructura | 486,673 | 20,873,534 | 21,360,207 | 21,360,207 | 7,809,755 | 0 |
| 10 Secretaría de Educación | 16,419,780 | (4,285,771) | 12,134,009 | 12,134,009 | 7,622,309 | 0 |
| 11 Secretaría de Desarrollo Social | 1,900,000 | 1,310,041 | 3,210,041 | 3,210,041 | 3,175,041 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 1,191,996 | 1,006,398 | 2,198,394 | 2,198,394 | 1,681,394 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 822,598 | 5,388,718 | 6,211,316 | 6,211,316 | 3,536,593 | 0 |
| 15 Secretaría del Campo | 2,072,709 | 4,557,970 | 6,630,679 | 6,630,679 | 5,259,029 | 0 |
| 16 Secretaría de las Mujeres | 309,344 | 422,422 | 731,766 | 731,766 | 728,447 | 0 |
| 17 Secretaría de Migración | 200,700 | 279,014 | 479,714 | 479,714 | 479,714 | 0 |
| 18 Coordinación General Jurídica | 492,000 | (59,074) | 432,926 | 432,926 | 432,926 | 0 |
| 19 Coordinación Estatal de Planeación | 2,290,764 | (1,632,747) | 658,017 | 658,017 | 658,017 | 0 |
| 46 Procuraduría General de Justicia del Estado | 26,169,594 | 24,054,076 | 50,223,670 | 50,223,670 | 49,136,544 | 0 |
| Total del Gasto hoja 6 de 9 | 125,143,332 | 53,197,183 | 178,340,515 | 178,340,515 | 151,952,415 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 2700 Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 17,409,195 | 36,249,759 | 53,658,954 | 53,658,954 | 25,438,671 | 0 |
| 1 Jefatura de Oficina del C. Gobernador | 124,000 | 840,784 | 964,784 | 964,784 | 731,707 | 0 |
| 2 Secretaría General de Gobierno | 419,700 | 18,331,121 | 18,750,821 | 18,750,821 | 4,569,346 | 0 |
| 3 Secretaría de Finanzas | 108,000 | 147,358 | 255,358 | 255,358 | 230,679 | 0 |
| 4 Secretaría de Seguridad Pública | 6,343,994 | (4,523,423) | 1,820,571 | 1,820,571 | 1,743,030 | 0 |
| 5 Secretaría de Administración | 1,385,660 | (511,707) | 873,953 | 873,953 | 323,837 | 0 |
| 6 Secretaría de la Función Pública | 35,000 | 111,123 | 146,123 | 146,123 | 145,811 | 0 |
| 7 Secretaría de Economía | 214,758 | (109,585) | 105,173 | 105,173 | 90,929 | 0 |
| 8 Secretaría de Turismo | 31,500 | 578,404 | 609,904 | 609,904 | 609,904 | 0 |
| 9 Secretaría de Infraestructura | 631,805 | 206,522 | 838,327 | 838,327 | 838,327 | 0 |
| 10 Secretaría de Educación | 6,826,308 | 3,366,136 | 10,192,444 | 10,192,444 | 7,730,387 | 0 |
| 11 Secretaría de Desarrollo Social | 95,000 | 17,388,898 | 17,483,898 | 17,483,898 | 6,957,606 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 24,992 | 63,345 | 88,337 | 88,337 | 48,247 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 58,300 | 48,222 | 106,522 | 106,522 | 106,522 | 0 |
| 15 Secretaría del Campo | 18,828 | 639,532 | 658,360 | 658,360 | 563,536 | 0 |
| 16 Secretaría de las Mujeres | 0 | 154,223 | 154,223 | 154,223 | 151,223 | 0 |
| 17 Secretaría de Migración | 18,000 | 6,812 | 24,812 | 24,812 | 18,722 | 0 |
| 18 Coordinación General Jurídica | 11,000 | 39,012 | 50,012 | 50,012 | 50,012 | 0 |
| 19 Coordinación Estatal de Planeación | 249,999 | (139,077) | 110,922 | 110,922 | 110,922 | 0 |
| 46 Procuraduría General de Justicia del Estado | 812,351 | (387,942) | 424,409 | 424,409 | 417,921 | 0 |
| Total del Gasto hoja 7 de 9 | 17,409,195 | 36,249,759 | 53,658,954 | 53,658,954 | 25,438,671 | 0 |



Cuenta Pública 2017

Poder Ejecutivo del Estado de Zacatecas

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación por Objeto del Gasto (Capítulo y Concepto) y Clasificación Administrativa

Del 1 de enero al 31 de diciembre de 2017

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|------------------|--------------------------------|-------------------|-------------------|------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 2800 Materiales y Suministros Para Seguridad | 4,040,000 | 6,207,237 | 10,247,237 | 10,247,237 | 9,789,617 | 0 |
| 2 Secretaría General de Gobierno | 0 | 10,225,868 | 10,225,868 | 10,225,868 | 9,768,248 | 0 |
| 4 Secretaría de Seguridad Pública | 40,000 | (40,000) | 0 | 0 | 0 | 0 |
| 5 Secretaría de Administración | 4,000,000 | (4,000,000) | 0 | 0 | 0 | 0 |
| 46 Procuraduría General de Justicia del Estado | 0 | 21,370 | 21,370 | 21,370 | 21,370 | 0 |
| Total del Gasto hoja 8 de 9 | 4,040,000 | 6,207,237 | 10,247,237 | 10,247,237 | 9,789,617 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 2900 Herramientas, Refacciones y Accesorios Menores | 23,147,739 | 21,189,121 | 44,336,860 | 44,336,860 | 28,297,473 | 0 |
| 1 Jefatura de Oficina del C. Gobernador | 1,001,558 | 1,160,623 | 2,162,181 | 2,162,181 | 1,758,512 | 0 |
| 2 Secretaría General de Gobierno | 729,884 | 748,351 | 1,478,235 | 1,478,235 | 1,388,245 | 0 |
| 3 Secretaría de Finanzas | 1,246,000 | 939,267 | 2,185,267 | 2,185,267 | 1,812,089 | 0 |
| 4 Secretaría de Seguridad Pública | 11,288,100 | (1,813,986) | 9,474,114 | 9,474,114 | 6,727,852 | 0 |
| 5 Secretaría de Administración | 1,699,936 | (689,216) | 1,010,720 | 1,010,720 | 934,525 | 0 |
| 6 Secretaría de la Función Pública | 190,000 | (69,955) | 120,045 | 120,045 | 118,019 | 0 |
| 7 Secretaría de Economía | 260,522 | 204,176 | 464,698 | 464,698 | 424,173 | 0 |
| 8 Secretaría de Turismo | 161,100 | 21,429 | 182,529 | 182,529 | 182,529 | 0 |
| 9 Secretaría de Infraestructura | 499,260 | 10,716,881 | 11,216,141 | 11,216,141 | 2,940,850 | 0 |
| 10 Secretaría de Educación | 2,919,001 | 2,445,578 | 5,364,579 | 5,364,579 | 4,282,695 | 0 |
| 11 Secretaría de Desarrollo Social | 364,000 | 398,017 | 762,017 | 762,017 | 708,181 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 181,568 | 54,628 | 236,196 | 236,196 | 172,872 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 105,330 | 413,234 | 518,564 | 518,564 | 406,521 | 0 |
| 15 Secretaría del Campo | 248,308 | 4,036,483 | 4,284,791 | 4,284,791 | 2,082,081 | 0 |
| 16 Secretaría de las Mujeres | 65,000 | 145,165 | 210,165 | 210,165 | 186,497 | 0 |
| 17 Secretaría de Migración | 75,779 | 3,387 | 79,166 | 79,166 | 69,744 | 0 |
| 18 Coordinación General Jurídica | 213,000 | (109,775) | 103,225 | 103,225 | 103,225 | 0 |
| 19 Coordinación Estatal de Planeación | 104,148 | 306,865 | 411,013 | 411,013 | 401,404 | 0 |
| 46 Procuraduría General de Justicia del Estado | 1,795,245 | 2,277,969 | 4,073,214 | 4,073,214 | 3,597,458 | 0 |
| Total del Gasto hoja 9 de 9 | 23,147,739 | 21,189,121 | 44,336,860 | 44,336,860 | 28,297,473 | 0 |
| Total del Gasto Clasificación por Objeto del Gasto Capítulo 2000 | 317,462,318 | 682,206,935 | 999,669,253 | 999,669,253 | 691,059,366 | 0 |



Cuenta Pública 2017

Poder Ejecutivo del Estado de Zacatecas

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación por Objeto del Gasto (Capítulo y Concepto) y Clasificación Administrativa

Del 1 de enero al 31 de diciembre de 2017

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|--------------------|--------------------------------|----------------------|----------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Capítulo 3000 Servicios Generales | 516,880,706 | 512,588,913 | 1,029,469,619 | 1,029,469,619 | 873,572,191 | 0 |
| 3100 Servicios Básicos | 124,066,901 | 25,893,306 | 149,960,207 | 149,960,207 | 144,082,355 | 0 |
| 1 Jefatura de Oficina del C. Gobernador | 3,052,340 | (69,198) | 2,983,142 | 2,983,142 | 2,922,698 | 0 |
| 2 Secretaría General de Gobierno | 3,686,780 | 33,791,507 | 37,478,287 | 37,478,287 | 36,945,673 | 0 |
| 3 Secretaría de Finanzas | 7,289,900 | 4,993,525 | 12,283,425 | 12,283,425 | 12,228,435 | 0 |
| 4 Secretaría de Seguridad Pública | 11,842,642 | (402,700) | 11,439,942 | 11,439,942 | 11,080,536 | 0 |
| 5 Secretaría de Administración | 5,506,081 | (3,302,070) | 2,204,011 | 2,204,011 | 2,190,623 | 0 |
| 6 Secretaría de la Función Pública | 1,615,000 | (100,150) | 1,514,850 | 1,514,850 | 1,483,618 | 0 |
| 7 Secretaría de Economía | 2,527,844 | (341,918) | 2,185,926 | 2,185,926 | 2,178,716 | 0 |
| 8 Secretaría de Turismo | 765,600 | 1,414,190 | 2,179,790 | 2,179,790 | 2,163,576 | 0 |
| 9 Secretaría de Infraestructura | 2,323,146 | (33,139) | 2,290,007 | 2,290,007 | 2,247,831 | 0 |
| 10 Secretaría de Educación | 72,468,209 | (11,519,080) | 60,949,129 | 60,949,129 | 56,407,934 | 0 |
| 11 Secretaría de Desarrollo Social | 1,331,000 | 278,315 | 1,609,315 | 1,609,315 | 1,605,613 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 706,483 | (190,603) | 515,880 | 515,880 | 515,393 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 665,526 | 173,115 | 838,641 | 838,641 | 837,967 | 0 |
| 15 Secretaría del Campo | 938,592 | 617,346 | 1,555,938 | 1,555,938 | 1,554,397 | 0 |
| 16 Secretaría de las Mujeres | 477,716 | (69,222) | 408,494 | 408,494 | 348,494 | 0 |
| 17 Secretaría de Migración | 425,200 | (194,130) | 231,070 | 231,070 | 231,070 | 0 |
| 18 Coordinación General Jurídica | 1,013,700 | (245,050) | 768,650 | 768,650 | 766,956 | 0 |
| 19 Coordinación Estatal de Planeación | 1,372,608 | (1,307,424) | 65,184 | 65,184 | 65,184 | 0 |
| 46 Procuraduría General de Justicia del Estado | 6,058,534 | 2,399,993 | 8,458,527 | 8,458,527 | 8,307,642 | 0 |
| Total del Gasto hoja 1 de 9 | 124,066,901 | 25,893,306 | 149,960,207 | 149,960,207 | 144,082,355 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 3200 Servicios de Arrendamiento | 38,568,731 | 2,327,085 | 40,895,816 | 40,895,816 | 37,032,672 | 0 |
| 1 Jefatura de Oficina del C. Gobernador | 719,200 | 584,815 | 1,304,015 | 1,304,015 | 1,178,129 | 0 |
| 2 Secretaría General de Gobierno | 1,454,333 | 478,243 | 1,932,576 | 1,932,576 | 1,845,861 | 0 |
| 3 Secretaría de Finanzas | 4,532,600 | (215,124) | 4,317,476 | 4,317,476 | 4,292,932 | 0 |
| 4 Secretaría de Seguridad Pública | 4,653,087 | 686,457 | 5,339,544 | 5,339,544 | 4,196,441 | 0 |
| 5 Secretaría de Administración | 6,259,921 | (1,230,808) | 5,029,113 | 5,029,113 | 4,684,827 | 0 |
| 6 Secretaría de la Función Pública | 219,000 | (9,398) | 209,602 | 209,602 | 207,097 | 0 |
| 7 Secretaría de Economía | 3,693,436 | 379,503 | 4,072,939 | 4,072,939 | 3,927,104 | 0 |
| 8 Secretaría de Turismo | 228,000 | 2,075,757 | 2,303,757 | 2,303,757 | 2,242,797 | 0 |
| 9 Secretaría de Infraestructura | 1,114,596 | 761,969 | 1,876,565 | 1,876,565 | 1,102,456 | 0 |
| 10 Secretaría de Educación | 10,404,236 | (5,863,277) | 4,540,959 | 4,540,959 | 4,436,363 | 0 |
| 11 Secretaría de Desarrollo Social | 780,000 | 435,576 | 1,215,576 | 1,215,576 | 960,278 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 184,312 | 12,428 | 196,740 | 196,740 | 196,740 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 250,788 | 281,118 | 531,906 | 531,906 | 514,995 | 0 |
| 15 Secretaría del Campo | 106,832 | 53,762 | 160,594 | 160,594 | 102,594 | 0 |
| 16 Secretaría de las Mujeres | 602,564 | (13,412) | 589,152 | 589,152 | 472,082 | 0 |
| 17 Secretaría de Migración | 86,000 | 741,321 | 827,321 | 827,321 | 735,033 | 0 |
| 18 Coordinación General Jurídica | 184,600 | (61,434) | 123,166 | 123,166 | 111,566 | 0 |
| 19 Coordinación Estatal de Planeación | 125,098 | 859,971 | 985,069 | 985,069 | 966,427 | 0 |
| 46 Procuraduría General de Justicia del Estado | 2,970,128 | 2,369,619 | 5,339,747 | 5,339,747 | 4,858,948 | 0 |
| Total del Gasto hoja 2 de 9 | 38,568,731 | 2,327,085 | 40,895,816 | 40,895,816 | 37,032,672 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|--|-------------------|--------------------------------|--------------------|--------------------|--------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 3300 Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 46,724,972 | 257,694,161 | 304,419,133 | 304,419,133 | 231,331,061 | 0 |
| 1 Jefatura de Oficina del C. Gobernador | 1,426,896 | 322,880 | 1,749,776 | 1,749,776 | 1,627,622 | 0 |
| 2 Secretaría General de Gobierno | 559,717 | 30,934,660 | 31,494,377 | 31,494,377 | 13,601,593 | 0 |
| 3 Secretaría de Finanzas | 5,039,000 | 21,407,292 | 26,446,292 | 26,446,292 | 24,826,459 | 0 |
| 4 Secretaría de Seguridad Pública | 12,470,120 | (1,867,559) | 10,602,561 | 10,602,561 | 9,102,866 | 0 |
| 5 Secretaría de Administración | 7,681,767 | (6,271,895) | 1,409,872 | 1,409,872 | 1,409,872 | 0 |
| 6 Secretaría de la Función Pública | 387,500 | 2,231,752 | 2,619,252 | 2,619,252 | 2,549,652 | 0 |
| 7 Secretaría de Economía | 800,929 | 19,035,903 | 19,836,832 | 19,836,832 | 2,385,581 | 0 |
| 8 Secretaría de Turismo | 156,000 | 5,516,611 | 5,672,611 | 5,672,611 | 2,624,276 | 0 |
| 9 Secretaría de Infraestructura | 1,220,135 | 1,943,985 | 3,164,120 | 3,164,120 | 1,423,267 | 0 |
| 10 Secretaría de Educación | 7,063,136 | 47,535,013 | 54,598,149 | 54,598,149 | 33,685,716 | 0 |
| 11 Secretaría de Desarrollo Social | 285,000 | 13,174,716 | 13,459,716 | 13,459,716 | 11,983,319 | 0 |
| 12 Secretaría de Salud | 610,000 | (610,000) | 0 | 0 | 0 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 244,896 | 715,088 | 959,984 | 959,984 | 491,130 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 636,727 | 108,164,622 | 108,801,349 | 108,801,349 | 105,861,268 | 0 |
| 15 Secretaría del Campo | 261,000 | 178,680 | 439,680 | 439,680 | 399,973 | 0 |
| 16 Secretaría de las Mujeres | 1,323,210 | 12,384,109 | 13,707,319 | 13,707,319 | 11,186,286 | 0 |
| 17 Secretaría de Migración | 62,600 | 93,041 | 155,641 | 155,641 | 17,442 | 0 |
| 18 Coordinación General Jurídica | 167,250 | 3,319,084 | 3,486,334 | 3,486,334 | 2,877,451 | 0 |
| 19 Coordinación Estatal de Planeación | 3,286,521 | (2,250,761) | 1,035,760 | 1,035,760 | 1,030,348 | 0 |
| 46 Procuraduría General de Justicia del Estado | 3,042,568 | 1,736,939 | 4,779,507 | 4,779,507 | 4,246,939 | 0 |
| Total del Gasto hoja 3 de 9 | 46,724,972 | 257,694,161 | 304,419,133 | 304,419,133 | 231,331,061 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 3400 Servicios Financieros, Bancarios y Comerciales | 52,671,403 | (15,930,575) | 36,740,828 | 36,740,828 | 35,072,941 | 0 |
| 1 Jefatura de Oficina del C. Gobernador | 1,105,500 | 420,834 | 1,526,334 | 1,526,334 | 1,437,839 | 0 |
| 2 Secretaría General de Gobierno | 4,713,384 | (3,476,925) | 1,236,459 | 1,236,459 | 1,116,473 | 0 |
| 3 Secretaría de Finanzas | 18,303,100 | (5,895,212) | 12,407,888 | 12,407,888 | 12,001,157 | 0 |
| 4 Secretaría de Seguridad Pública | 12,756,500 | (5,081,300) | 7,675,200 | 7,675,200 | 6,816,520 | 0 |
| 5 Secretaría de Administración | 7,338,259 | (3,712,497) | 3,625,762 | 3,625,762 | 3,603,288 | 0 |
| 6 Secretaría de la Función Pública | 46,000 | (4,871) | 41,129 | 41,129 | 41,129 | 0 |
| 7 Secretaría de Economía | 643,490 | (196,249) | 447,241 | 447,241 | 371,779 | 0 |
| 8 Secretaría de Turismo | 118,800 | 682,679 | 801,479 | 801,479 | 772,597 | 0 |
| 9 Secretaría de Infraestructura | 1,764,500 | 414,694 | 2,179,194 | 2,179,194 | 2,177,344 | 0 |
| 10 Secretaría de Educación | 1,313,388 | 553,797 | 1,867,185 | 1,867,185 | 1,867,185 | 0 |
| 11 Secretaría de Desarrollo Social | 273,000 | 236,219 | 509,219 | 509,219 | 509,081 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 457,488 | (42,389) | 415,099 | 415,099 | 407,397 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 170,000 | 229,080 | 399,080 | 399,080 | 399,080 | 0 |
| 15 Secretaría del Campo | 437,653 | 166,982 | 604,635 | 604,635 | 597,752 | 0 |
| 16 Secretaría de las Mujeres | 117,500 | 168,115 | 285,615 | 285,615 | 243,838 | 0 |
| 17 Secretaría de Migración | 77,600 | 4,321 | 81,921 | 81,921 | 80,596 | 0 |
| 18 Coordinación General Jurídica | 161,000 | 46,739 | 207,739 | 207,739 | 207,739 | 0 |
| 19 Coordinación Estatal de Planeación | 462,000 | (419,212) | 42,788 | 42,788 | 41,735 | 0 |
| 46 Procuraduría General de Justicia del Estado | 2,412,241 | (25,380) | 2,386,861 | 2,386,861 | 2,380,411 | 0 |
| Total del Gasto hoja 4 de 9 | 52,671,403 | (15,930,575) | 36,740,828 | 36,740,828 | 35,072,941 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 3500 Servicios de Instalación, Reparación, Mantenimiento y Conservación | 53,864,007 | 31,126,791 | 84,990,798 | 84,990,798 | 67,395,489 | 0 |
| 1 Jefatura de Oficina del C. Gobernador | 689,508 | 1,182,191 | 1,871,699 | 1,871,699 | 1,422,459 | 0 |
| 2 Secretaría General de Gobierno | 2,932,650 | 18,581,537 | 21,514,187 | 21,514,187 | 18,887,238 | 0 |
| 3 Secretaría de Finanzas | 3,071,500 | 1,078,491 | 4,149,991 | 4,149,991 | 3,638,243 | 0 |
| 4 Secretaría de Seguridad Pública | 10,102,382 | (1,389,968) | 8,712,414 | 8,712,414 | 7,214,632 | 0 |
| 5 Secretaría de Administración | 14,016,651 | (7,302,729) | 6,713,922 | 6,713,922 | 5,828,835 | 0 |
| 6 Secretaría de la Función Pública | 1,061,500 | (388,494) | 673,006 | 673,006 | 637,129 | 0 |
| 7 Secretaría de Economía | 2,118,244 | (982,110) | 1,136,134 | 1,136,134 | 980,404 | 0 |
| 8 Secretaría de Turismo | 324,000 | 1,470,509 | 1,794,509 | 1,794,509 | 1,729,676 | 0 |
| 9 Secretaría de Infraestructura | 587,391 | 6,824,178 | 7,411,569 | 7,411,569 | 775,122 | 0 |
| 10 Secretaría de Educación | 12,322,491 | 4,987,372 | 17,309,863 | 17,309,863 | 14,805,366 | 0 |
| 11 Secretaría de Desarrollo Social | 990,000 | (204,446) | 785,554 | 785,554 | 652,605 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 589,900 | 210,928 | 800,828 | 800,828 | 279,829 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 239,448 | 652,968 | 892,416 | 892,416 | 876,065 | 0 |
| 15 Secretaría del Campo | 482,330 | 658,796 | 1,141,126 | 1,141,126 | 915,672 | 0 |
| 16 Secretaría de las Mujeres | 517,992 | 123,812 | 641,804 | 641,804 | 606,755 | 0 |
| 17 Secretaría de Migración | 239,500 | (137,195) | 102,305 | 102,305 | 78,486 | 0 |
| 18 Coordinación General Jurídica | 577,911 | (230,163) | 347,748 | 347,748 | 300,911 | 0 |
| 19 Coordinación Estatal de Planeación | 373,802 | (281,966) | 91,836 | 91,836 | 91,836 | 0 |
| 46 Procuraduría General de Justicia del Estado | 2,626,807 | 6,273,080 | 8,899,887 | 8,899,887 | 7,674,224 | 0 |
| Total del Gasto hoja 5 de 9 | 53,864,007 | 31,126,791 | 84,990,798 | 84,990,798 | 67,395,489 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 3600 Servicios de Comunicación Social y Publicidad. | 112,886,723 | 45,539,709 | 158,426,432 | 158,426,432 | 141,405,785 | 0 |
| 1 Jefatura de Oficina del C. Gobernador | 459,000 | 120,783 | 579,783 | 579,783 | 509,620 | 0 |
| 2 Secretaría General de Gobierno | 515,826 | 207,679 | 723,505 | 723,505 | 631,041 | 0 |
| 3 Secretaría de Finanzas | 101,208,400 | (98,610,665) | 2,597,735 | 2,597,735 | 2,238,049 | 0 |
| 4 Secretaría de Seguridad Pública | 697,500 | (308,674) | 388,826 | 388,826 | 366,017 | 0 |
| 5 Secretaría de Administración | 2,877,420 | 125,550,243 | 128,427,663 | 128,427,663 | 117,052,780 | 0 |
| 6 Secretaría de la Función Pública | 61,700 | 14,184 | 75,884 | 75,884 | 59,713 | 0 |
| 7 Secretaría de Economía | 894,136 | 1,858,905 | 2,753,041 | 2,753,041 | 2,429,826 | 0 |
| 8 Secretaría de Turismo | 180,000 | 15,423,124 | 15,603,124 | 15,603,124 | 12,688,758 | 0 |
| 9 Secretaría de Infraestructura | 405,000 | 223,456 | 628,456 | 628,456 | 619,688 | 0 |
| 10 Secretaría de Educación | 1,966,476 | (39,936) | 1,926,540 | 1,926,540 | 1,330,174 | 0 |
| 11 Secretaría de Desarrollo Social | 120,000 | 951,325 | 1,071,325 | 1,071,325 | 953,119 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 185,004 | 264,167 | 449,171 | 449,171 | 171,970 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 15,000 | (13,422) | 1,578 | 1,578 | 1,578 | 0 |
| 15 Secretaría del Campo | 385,912 | 1,386,699 | 1,772,611 | 1,772,611 | 1,263,257 | 0 |
| 16 Secretaría de las Mujeres | 35,000 | 553,604 | 588,604 | 588,604 | 303,724 | 0 |
| 17 Secretaría de Migración | 107,000 | 12,123 | 119,123 | 119,123 | 108,671 | 0 |
| 18 Coordinación General Jurídica | 19,600 | 33,549 | 53,149 | 53,149 | 11,485 | 0 |
| 19 Coordinación Estatal de Planeación | 2,753,749 | (2,319,434) | 434,315 | 434,315 | 434,315 | 0 |
| 46 Procuraduría General de Justicia del Estado | 0 | 232,000 | 232,000 | 232,000 | 232,000 | 0 |
| Total del Gasto hoja 6 de 9 | 112,886,723 | 45,539,709 | 158,426,432 | 158,426,432 | 141,405,785 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 3700 Servicios de Traslado y Viáticos | 51,261,682 | 3,548,372 | 54,810,054 | 54,810,054 | 48,030,519 | 0 |
| 1 Jefatura de Oficina del C. Gobernador | 1,962,683 | 720,421 | 2,683,104 | 2,683,104 | 2,608,156 | 0 |
| 2 Secretaría General de Gobierno | 1,777,920 | 161,568 | 1,939,488 | 1,939,488 | 1,939,488 | 0 |
| 3 Secretaría de Finanzas | 3,013,800 | 1,114,411 | 4,128,211 | 4,128,211 | 2,813,595 | 0 |
| 4 Secretaría de Seguridad Pública | 14,658,606 | 6,766,265 | 21,424,871 | 21,424,871 | 16,911,558 | 0 |
| 5 Secretaría de Administración | 2,103,756 | (774,793) | 1,328,963 | 1,328,963 | 1,328,963 | 0 |
| 6 Secretaría de la Función Pública | 1,191,420 | (379,861) | 811,559 | 811,559 | 799,701 | 0 |
| 7 Secretaría de Economía | 3,387,283 | (1,703,023) | 1,684,260 | 1,684,260 | 1,684,260 | 0 |
| 8 Secretaría de Turismo | 1,657,817 | 2,115,446 | 3,773,263 | 3,773,263 | 3,603,323 | 0 |
| 9 Secretaría de Infraestructura | 919,505 | (353,166) | 566,339 | 566,339 | 566,339 | 0 |
| 10 Secretaría de Educación | 6,719,548 | (2,062,894) | 4,656,654 | 4,656,654 | 4,377,390 | 0 |
| 11 Secretaría de Desarrollo Social | 709,000 | 342,924 | 1,051,924 | 1,051,924 | 1,051,924 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 847,848 | (383,599) | 464,249 | 464,249 | 464,249 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 1,014,424 | 1,117,831 | 2,132,255 | 2,132,255 | 2,009,135 | 0 |
| 15 Secretaría del Campo | 835,594 | 263,689 | 1,099,283 | 1,099,283 | 994,434 | 0 |
| 16 Secretaría de las Mujeres | 865,250 | (447,684) | 417,566 | 417,566 | 337,710 | 0 |
| 17 Secretaría de Migración | 2,059,687 | 333,542 | 2,393,229 | 2,393,229 | 2,393,229 | 0 |
| 18 Coordinación General Jurídica | 440,700 | 149,327 | 590,027 | 590,027 | 547,217 | 0 |
| 19 Coordinación Estatal de Planeación | 2,038,879 | (1,651,830) | 387,049 | 387,049 | 385,814 | 0 |
| 46 Procuraduría General de Justicia del Estado | 5,057,962 | (1,780,201) | 3,277,761 | 3,277,761 | 3,214,035 | 0 |
| Total del Gasto hoja 7 de 9 | 51,261,682 | 3,548,372 | 54,810,054 | 54,810,054 | 48,030,519 | 0 |



ZACATECAS
TRABAJEMOS DIFERENTE
2016-2021

Cuenta Pública 2017

Poder Ejecutivo del Estado de Zacatecas

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación por Objeto del Gasto (Capítulo y Concepto) y Clasificación Administrativa

Del 1 de enero al 31 de diciembre de 2017

| Concepto | Egresos | | | | | Subejercicio |
|---|-------------------|--------------------------------|-------------------|-------------------|-------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 3800 Servicios Oficiales | 28,514,365 | 15,104,475 | 43,618,840 | 43,618,840 | 36,038,054 | 0 |
| 1 Jefatura de Oficina del C. Gobernador | 6,753,283 | (2,256,795) | 4,496,488 | 4,496,488 | 4,057,361 | 0 |
| 2 Secretaría General de Gobierno | 741,500 | 701,120 | 1,442,620 | 1,442,620 | 1,213,271 | 0 |
| 3 Secretaría de Finanzas | 962,100 | 688,445 | 1,650,545 | 1,650,545 | 1,242,233 | 0 |
| 4 Secretaría de Seguridad Pública | 2,164,100 | (1,350,009) | 814,091 | 814,091 | 579,731 | 0 |
| 5 Secretaría de Administración | 2,546,600 | 2,214,340 | 4,760,940 | 4,760,940 | 3,361,333 | 0 |
| 6 Secretaría de la Función Pública | 497,200 | 184,969 | 682,169 | 682,169 | 458,872 | 0 |
| 7 Secretaría de Economía | 1,377,300 | 2,346,936 | 3,724,236 | 3,724,236 | 3,109,097 | 0 |
| 8 Secretaría de Turismo | 948,000 | 6,468,805 | 7,416,805 | 7,416,805 | 6,737,466 | 0 |
| 9 Secretaría de Infraestructura | 1,068,457 | 287,257 | 1,355,714 | 1,355,714 | 909,715 | 0 |
| 10 Secretaría de Educación | 5,495,350 | 2,860,372 | 8,355,722 | 8,355,722 | 7,282,556 | 0 |
| 11 Secretaría de Desarrollo Social | 855,000 | 259,763 | 1,114,763 | 1,114,763 | 862,451 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 144,080 | 44,262 | 188,342 | 188,342 | 98,614 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 264,400 | 406,518 | 670,918 | 670,918 | 567,818 | 0 |
| 15 Secretaría del Campo | 363,123 | 358,003 | 721,126 | 721,126 | 444,066 | 0 |
| 16 Secretaría de las Mujeres | 811,357 | 1,755,139 | 2,566,496 | 2,566,496 | 1,983,762 | 0 |
| 17 Secretaría de Migración | 2,493,800 | (517,396) | 1,976,404 | 1,976,404 | 1,885,654 | 0 |
| 18 Coordinación General Jurídica | 76,500 | 122,853 | 199,353 | 199,353 | 179,703 | 0 |
| 19 Coordinación Estatal de Planeación | 279,343 | 58,433 | 337,776 | 337,776 | 329,010 | 0 |
| 46 Procuraduría General de Justicia del Estado | 672,872 | 471,458 | 1,144,330 | 1,144,330 | 735,341 | 0 |
| Total del Gasto hoja 8 de 9 | 28,514,365 | 15,104,475 | 43,618,840 | 43,618,840 | 36,038,054 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|---|--------------------|--------------------------------|----------------------|----------------------|--------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 3900 Otros Servicios Generales | 8,321,922 | 147,285,589 | 155,607,511 | 155,607,511 | 133,183,316 | 0 |
| 1 Jefatura de Oficina del C. Gobernador | 307,650 | 1,192,921 | 1,500,571 | 1,500,571 | 1,395,447 | 0 |
| 2 Secretaría General de Gobierno | 309,117 | 2,989,339 | 3,298,456 | 3,298,456 | 2,906,106 | 0 |
| 3 Secretaría de Finanzas | 351,600 | 26,599,568 | 26,951,168 | 26,951,168 | 18,053,292 | 0 |
| 4 Secretaría de Seguridad Pública | 1,589,356 | 10,885,698 | 12,475,054 | 12,475,054 | 11,713,304 | 0 |
| 5 Secretaría de Administración | 804,450 | 4,200,975 | 5,005,425 | 5,005,425 | 5,005,425 | 0 |
| 6 Secretaría de la Función Pública | 284,000 | 682,013 | 966,013 | 966,013 | 880,728 | 0 |
| 7 Secretaría de Economía | 561,634 | 1,777,177 | 2,338,811 | 2,338,811 | 2,042,917 | 0 |
| 8 Secretaría de Turismo | 54,400 | 676,911 | 731,311 | 731,311 | 676,548 | 0 |
| 9 Secretaría de Infraestructura | 969,747 | 9,651,578 | 10,621,325 | 10,621,325 | 10,261,274 | 0 |
| 10 Secretaría de Educación | 1,190,156 | 65,493,430 | 66,683,586 | 66,683,586 | 56,406,500 | 0 |
| 11 Secretaría de Desarrollo Social | 160,000 | 1,318,355 | 1,478,355 | 1,478,355 | 1,369,347 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 84,800 | 807,674 | 892,474 | 892,474 | 809,198 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 180,000 | 8,419,919 | 8,599,919 | 8,599,919 | 8,520,492 | 0 |
| 15 Secretaría del Campo | 196,413 | 3,503,723 | 3,700,136 | 3,700,136 | 3,557,292 | 0 |
| 16 Secretaría de las Mujeres | 140,000 | 426,915 | 566,915 | 566,915 | 529,271 | 0 |
| 17 Secretaría de Migración | 49,500 | 225,562 | 275,062 | 275,062 | 255,327 | 0 |
| 18 Coordinación General Jurídica | 81,100 | 436,486 | 517,586 | 517,586 | 479,096 | 0 |
| 19 Coordinación Estatal de Planeación | 30,000 | 318,064 | 348,064 | 348,064 | 318,034 | 0 |
| 46 Procuraduría General de Justicia del Estado | 977,999 | 7,679,281 | 8,657,280 | 8,657,280 | 8,003,718 | 0 |
| Total del Gasto hoja 9 de 9 | 8,321,922 | 147,285,589 | 155,607,511 | 155,607,511 | 133,183,316 | 0 |
| Total del Gasto Clasificación por Objeto del Gasto Capítulo 3000 | 516,880,706 | 512,588,913 | 1,029,469,619 | 1,029,469,619 | 873,572,191 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 8,945,649,214 | 1,615,971,837 | 10,561,621,051 | 10,561,621,051 | 10,029,250,142 | 0 |
| 4100 Transferencias Internas y Asignaciones al Sector Público | 8,065,530,046 | 1,415,263,142 | 9,480,793,188 | 9,480,793,188 | 9,277,948,160 | 0 |
| Administración Pública Centralizada del Estado de Zacatecas | 783,905,678 | (504,147,151) | 279,758,527 | 279,758,527 | 239,270,573 | 0 |
| 2 Secretaría General de Gobierno | 196,515,794 | (196,515,794) | 0 | 0 | 0 | 0 |
| 3 Secretaría de Finanzas | 121,557,652 | (120,557,616) | 1,000,036 | 1,000,036 | 1,000,036 | 0 |
| 6 Secretaría de la Función Pública | 900,000 | 8,509,068 | 9,409,068 | 9,409,068 | 8,502,273 | 0 |
| 7 Secretaría de Economía | 16,242,000 | (16,242,000) | 0 | 0 | 0 | 0 |
| 8 Secretaría de Turismo | 47,000,000 | (46,285,000) | 715,000 | 715,000 | 715,000 | 0 |
| 9 Secretaría de Infraestructura | 0 | 5,912,162 | 5,912,162 | 5,912,162 | 5,740,000 | 0 |
| 10 Secretaría de Educación | 2,381,600 | (2,234,510) | 147,090 | 147,090 | 0 | 0 |
| 11 Secretaría de Desarrollo Social | 111,535,776 | (47,174,787) | 64,360,989 | 64,360,989 | 57,619,857 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 3,000,000 | (651,736) | 2,348,264 | 2,348,264 | 0 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 144,368,706 | (119,368,706) | 25,000,000 | 25,000,000 | 25,000,000 | 0 |
| 15 Secretaría del Campo | 38,404,150 | (38,404,150) | 0 | 0 | 0 | 0 |
| 16 Secretaría de las Mujeres | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 Secretaría de Migración | 97,500,000 | 73,364,132 | 170,864,132 | 170,864,132 | 140,693,408 | 0 |
| 18 Coordinación General Jurídica | 4,500,000 | (4,498,214) | 1,786 | 1,786 | 0 | 0 |
| Total del Gasto hoja 1 de 3 | 783,905,678 | (504,147,151) | 279,758,527 | 279,758,527 | 239,270,573 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|--|----------------------|--------------------------------|----------------------|----------------------|----------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Poderes y Órganos Autónomos del Estado de Zacatecas | 2,880,107,652 | 234,518,547 | 3,114,626,199 | 3,114,626,199 | 3,002,121,179 | 0 |
| 4100 Transferencias Internas y Asignaciones al Sector Público | | | | | | |
| Poder Legislativo del Estado de Zacatecas | 406,281,901 | 3,295,000 | 409,576,901 | 409,576,901 | 361,364,733 | 0 |
| 21 Poder Legislativo del Estado de Zacatecas | 406,281,901 | 3,295,000 | 409,576,901 | 409,576,901 | 361,364,733 | 0 |
| Poder Judicial del Estado de Zacatecas | 526,590,422 | (7,901,569) | 518,688,853 | 518,688,853 | 479,616,602 | 0 |
| 31 Poder Judicial del Estado de Zacatecas | 526,590,422 | (7,901,569) | 518,688,853 | 518,688,853 | 479,616,602 | 0 |
| Órganos Autónomos | 1,947,235,329 | 239,125,115 | 2,186,360,444 | 2,186,360,444 | 2,161,139,844 | 0 |
| 41 Comisión Estatal de Derechos Humanos | 36,496,755 | 247,500 | 36,744,255 | 36,744,255 | 36,338,896 | 0 |
| 42 Instituto Zacatecano de Transparencia, Acceso a la Información y Protección de Datos Personales | 20,417,453 | 1,220,991 | 21,638,444 | 21,638,444 | 19,420,464 | 0 |
| 43 Instituto Electoral del Estado de Zacatecas | 100,285,365 | 10,796,824 | 111,082,189 | 111,082,189 | 107,329,184 | 0 |
| 44 Universidad Autónoma de Zacatecas | 1,755,220,025 | 222,343,092 | 1,977,563,117 | 1,977,563,117 | 1,961,692,833 | 0 |
| 45 Tribunal de Justicia Electoral del Estado de Zacatecas | 34,815,731 | 0 | 34,815,731 | 34,815,731 | 31,841,759 | 0 |
| 47 Tribunal de Justicia Administrativa del Estado de Zacatecas | 0 | 4,516,709 | 4,516,709 | 4,516,709 | 4,516,709 | 0 |
| Total del Gasto hoja 2 de 3 | 2,880,107,652 | 234,518,547 | 3,114,626,199 | 3,114,626,199 | 3,002,121,179 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|--|----------------------|--------------------------------|----------------------|----------------------|----------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Administración Pública Descentralizada del Estado de Zacatecas | 4,401,516,716 | 1,684,891,746 | 6,086,408,462 | 6,086,408,462 | 6,036,556,408 | 0 |
| 61 Sistema Estatal para el Desarrollo Integral de la Familia | 438,801,205 | (3,541,878) | 435,259,327 | 435,259,327 | 435,259,327 | 0 |
| 62 Consejo Estatal de Desarrollo Económico | 5,089,152 | 774,086 | 5,863,238 | 5,863,238 | 5,781,138 | 0 |
| 63 Consejo Zacatecano de Ciencia, Tecnología e Innovación | 89,785,725 | 3,453,579 | 93,239,304 | 93,239,304 | 93,159,304 | 0 |
| 64 Servicios de Salud de Zacatecas | 2,623,778,513 | 234,219,434 | 2,857,997,947 | 2,857,997,947 | 2,838,938,502 | 0 |
| 65 Regimen Estatal de Protección Social en Salud | 148,000,000 | 611,050,084 | 759,050,084 | 759,050,084 | 756,879,115 | 0 |
| 67 Instituto Regional del Patrimonio Mundial | 5,025,781 | 1,360,354 | 6,386,135 | 6,386,135 | 6,386,135 | 0 |
| 68 Instituto de la Defensoría Pública | 39,369,613 | 2,897,505 | 42,267,118 | 42,267,118 | 42,267,118 | 0 |
| 69 Instituto de Cultura Física y Deporte del Estado de Zacatecas | 109,010,361 | 79,909,380 | 188,919,741 | 188,919,741 | 187,002,748 | 0 |
| 70 Sistema Zacatecano de Radio y Televisión | 24,071,177 | 6,687,647 | 30,758,824 | 30,758,824 | 30,316,044 | 0 |
| 71 Patronato Estatal de promotores Voluntarios | 7,483,559 | 1,520,965 | 9,004,524 | 9,004,524 | 9,004,524 | 0 |
| 72 Instituto Zacatecano de Educación para Adultos | 65,238,769 | 898,984 | 66,137,753 | 66,137,753 | 66,123,154 | 0 |
| 73 Instituto de Capacitación para el Trabajo | 8,648,743 | (3,174,530) | 5,474,213 | 5,474,213 | 5,473,113 | 0 |
| 74 Instituto Zacatecano de Cultura Ramón López Velarde | 172,205,850 | (3,592,874) | 168,612,976 | 168,612,976 | 163,396,600 | 0 |
| 75 Instituto Zacatecano de Construcción de Escuelas | 179,588,804 | 172,594,846 | 352,183,650 | 352,183,650 | 350,435,507 | 0 |
| 76 Junta de Protección y Conservación de Monumentos y Zonas Típicas del Estado de Zacatecas | 16,737,386 | 5,174,011 | 21,911,397 | 21,911,397 | 21,773,817 | 0 |
| 77 Instituto de la Juventud del Estado de Zacatecas | 23,405,775 | (3,204,835) | 20,200,940 | 20,200,940 | 19,471,340 | 0 |
| 78 Instituto para la Atención e Inclusión de las Personas Con Discapacidad en el Estado de Zacatecas | 44,753,945 | (10,437,151) | 34,316,794 | 34,316,794 | 31,634,548 | 0 |
| 79 Universidad Politécnica de Zacatecas | 20,834,059 | 0 | 20,834,059 | 20,834,059 | 20,834,059 | 0 |
| 80 Universidad Politécnica del Sur de Zacatecas | 6,715,918 | 500,000 | 7,215,918 | 7,215,918 | 7,215,918 | 0 |
| 81 Instituto Tecnológico Superior de Nochistlán | 3,500,000 | 6,951,724 | 10,451,724 | 10,451,724 | 10,451,724 | 0 |
| 82 Instituto Tecnológico Superior de Fresnillo | 14,131,248 | 7,382,444 | 21,513,692 | 21,513,692 | 20,439,958 | 0 |
| 83 Instituto Tecnológico Superior de Tlaltenango | 8,484,208 | 6,124,011 | 14,608,219 | 14,608,219 | 14,608,219 | 0 |
| 84 Instituto Tecnológico Superior de Loreto | 9,010,432 | 4,947,429 | 13,957,861 | 13,957,861 | 13,957,861 | 0 |
| 85 Instituto Tecnológico Superior de Río Grande | 12,060,336 | 6,949,945 | 19,010,281 | 19,010,281 | 19,010,281 | 0 |
| 86 Instituto Tecnológico Superior de Jerez | 5,904,561 | 6,559,689 | 12,464,250 | 12,464,250 | 12,464,250 | 0 |
| 87 Instituto Tecnológico Superior de Sombrerete | 9,065,824 | 4,789,567 | 13,855,391 | 13,855,391 | 13,855,391 | 0 |
| 88 Escuela de Conservación y Restauración de Zacatecas "Refugio Reyes" | 1,500,000 | 1,630,000 | 3,130,000 | 3,130,000 | 3,130,000 | 0 |
| 89 Colegio de Bachilleres del Estado de Zacatecas | 158,422,713 | 264,573,713 | 422,996,426 | 422,996,426 | 422,988,216 | 0 |
| 90 Colegio de Educación Profesional Técnica de Zacatecas | 47,949,013 | 3,752,688 | 51,701,701 | 51,701,701 | 51,692,695 | 0 |
| 91 Colegio de Estudios Científicos y Tecnológicos del Estado de Zacatecas | 66,241,498 | 202,186,123 | 268,427,621 | 268,427,621 | 268,393,763 | 0 |
| 92 Instituto de Selección y Capacitación del Estado de Zacatecas | 13,367,396 | 1,374,806 | 14,742,202 | 14,742,202 | 14,736,886 | 0 |
| 93 Universidad Tecnológica del Estado de Zacatecas | 23,335,152 | 14,700,000 | 38,035,152 | 38,035,152 | 38,035,152 | 0 |
| 94 Patronato de la Feria Nacional de la Ciudad de Zacatecas | 0 | 55,880,000 | 55,880,000 | 55,880,000 | 41,440,000 | 0 |
| Total del Gasto hoja 3 de 3 | 4,401,516,716 | 1,684,891,746 | 6,086,408,462 | 6,086,408,462 | 6,036,556,408 | 0 |
| Total del Gasto Capítulo y Concepto 4100 | 8,065,530,046 | 1,415,263,142 | 9,480,793,188 | 9,480,793,188 | 9,277,948,160 | 0 |



| Concepto | Egresos | | | | | Subejercicio |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 4200 Transferencias al Resto del Sector Público | 10,516,800 | 172,359,387 | 182,876,187 | 182,876,187 | 37,408,120 | 0 |
| Administración Pública Centralizada del Estado de Zacatecas | 10,516,800 | 170,098,663 | 180,615,463 | 180,615,463 | 36,192,371 | 0 |
| 2 Secretaría General de Gobierno | 0 | 7,405,229 | 7,405,229 | 7,405,229 | 44 | 0 |
| 3 Secretaría de Finanzas | 0 | 138,570 | 138,570 | 138,570 | 53,421 | 0 |
| 7 Secretaría de Economía | 0 | 167,993 | 167,993 | 167,993 | 57,249 | 0 |
| 8 Secretaría de Turismo | 0 | 2,196,824 | 2,196,824 | 2,196,824 | 2,175,378 | 0 |
| 9 Secretaría de Infraestructura | 0 | 67,443,615 | 67,443,615 | 67,443,615 | 28,285,644 | 0 |
| 10 Secretaría de Educación | 0 | 47,741,325 | 47,741,325 | 47,741,325 | 1,629,697 | 0 |
| 11 Secretaría de Desarrollo Social | 10,516,800 | (6,075,035) | 4,441,765 | 4,441,765 | 142,528 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 0 | 137,759 | 137,759 | 137,759 | 0 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 0 | 38,180,897 | 38,180,897 | 38,180,897 | 203,548 | 0 |
| 15 Secretaría del Campo | 0 | 8,702,839 | 8,702,839 | 8,702,839 | 1,208 | 0 |
| 16 Secretaría de las Mujeres | 0 | 672,250 | 672,250 | 672,250 | 338,238 | 0 |
| 17 Secretaría de Migración | 0 | 67,176 | 67,176 | 67,176 | 39,032 | 0 |
| 18 Coordinación General Jurídica | 0 | 72,710 | 72,710 | 72,710 | 19,871 | 0 |
| 46 Procuraduría General de Justicia del Estado | 0 | 3,246,512 | 3,246,512 | 3,246,512 | 3,246,512 | 0 |
| Administración Pública Descentralizada del Estado de Zacatecas | 0 | 2,260,725 | 2,260,725 | 2,260,725 | 1,215,749 | 0 |
| 61 Sistema Estatal para el Desarrollo Integral de la Familia | 0 | 133,523 | 133,523 | 133,523 | 623 | 0 |
| 64 Servicios de Salud de Zacatecas | 0 | 623 | 623 | 623 | 623 | 0 |
| 69 Instituto de Cultura Física y Deporte del Estado de Zacatecas | 0 | 1,235,979 | 1,235,979 | 1,235,979 | 1,210,142 | 0 |
| 75 Instituto Zacatecano de Construcción de Escuelas | 0 | 886,239 | 886,239 | 886,239 | 0 | 0 |
| 92 Instituto de Selección y Capacitación del Estado de Zacatecas | 0 | 4,361 | 4,361 | 4,361 | 4,361 | 0 |
| Administración Pública Municipal del Estado de Zacatecas | 0 | 0 | 0 | 0 | 0 | 0 |
| 320 Municipio de Jerez | 0 | 0 | 0 | 0 | 0 | 0 |
| 4300 Subsidios y Subvenciones | 607,129,547 | (79,479,506) | 527,650,041 | 527,650,041 | 368,878,466 | 0 |
| 3 Secretaría de Finanzas | 0 | 1,152,000 | 1,152,000 | 1,152,000 | 1,152,000 | 0 |
| 7 Secretaría de Economía | 0 | 2,479,382 | 2,479,382 | 2,479,382 | 1,000,000 | 0 |
| 8 Secretaría de Turismo | 0 | 6,299,600 | 6,299,600 | 6,299,600 | 4,077,000 | 0 |
| 10 Secretaría de Educación | 7,300,063 | 73,573,495 | 80,873,558 | 80,873,558 | 80,870,558 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 67,266,790 | (37,628,639) | 29,638,151 | 29,638,151 | 5,760,000 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 700,000 | 111,008,939 | 111,708,939 | 111,708,939 | 70,233,096 | 0 |
| 15 Secretaría del Campo | 531,762,694 | (236,364,283) | 295,398,411 | 295,398,411 | 205,685,812 | 0 |
| 17 Secretaría de Migración | 100,000 | 0 | 100,000 | 100,000 | 100,000 | 0 |
| Total del Gasto | 617,646,347 | 92,879,881 | 710,526,228 | 710,526,228 | 406,286,586 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|---|----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 4400 Ayudas Sociales | 255,213,484 | 113,199,918 | 368,413,402 | 368,413,402 | 343,427,324 | 0 |
| 1 Jefatura de Oficina del C. Gobernador | 5,800,000 | 989,477 | 6,789,477 | 6,789,477 | 6,655,177 | 0 |
| 2 Secretaría General de Gobierno | 0 | 3,737,755 | 3,737,755 | 3,737,755 | 2,494,796 | 0 |
| 3 Secretaría de Finanzas | 51,830,000 | 21,779,105 | 73,609,105 | 73,609,105 | 67,733,318 | 0 |
| 4 Secretaría de Seguridad Pública | 1,200,000 | 1,347,774 | 2,547,774 | 2,547,774 | 2,547,774 | 0 |
| 5 Secretaría de Administración | 5,715,922 | (616,572) | 5,099,350 | 5,099,350 | 5,099,350 | 0 |
| 7 Secretaría de Economía | 38,800,000 | 54,053,625 | 92,853,625 | 92,853,625 | 82,155,817 | 0 |
| 8 Secretaría de Turismo | 0 | 164,000 | 164,000 | 164,000 | 164,000 | 0 |
| 10 Secretaría de Educación | 80,861,503 | (3,059,833) | 77,801,670 | 77,801,670 | 74,195,920 | 0 |
| 11 Secretaría de Desarrollo Social | 46,560,059 | (1,562,749) | 44,997,310 | 44,997,310 | 44,147,310 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 466,000 | (447,000) | 19,000 | 19,000 | 19,000 | 0 |
| 15 Secretaría del Campo | 0 | 3,060,000 | 3,060,000 | 3,060,000 | 2,920,000 | 0 |
| 16 Secretaría de las Mujeres | 1,260,000 | (1,260,000) | 0 | 0 | 0 | 0 |
| 17 Secretaría de Migración | 22,720,000 | 35,014,337 | 57,734,337 | 57,734,337 | 55,294,862 | 0 |
| 4500 Pensiones y Jubilaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| 4600 Transferencias a Fideicomisos, Mandatos y Otros Análogos | 3,863,707 | (3,863,707) | 0 | 0 | 0 | 0 |
| 10 Secretaría de Educación | 3,863,707 | (3,863,707) | 0 | 0 | 0 | 0 |
| 4700 Transferencias a la Seguridad Social | 0 | 0 | 0 | 0 | 0 | 0 |
| 4800 Donativos | 1,850,000 | (994,868) | 855,133 | 855,133 | 554,973 | 0 |
| 8 Secretaría de Turismo | 0 | 84,042 | 84,042 | 84,042 | 84,042 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 50,000 | (11,000) | 39,000 | 39,000 | 39,000 | 0 |
| 17 Secretaría de Migración | 1,800,000 | (1,067,910) | 732,090 | 732,090 | 431,930 | 0 |
| 4900 Transferencias al Exterior | 1,545,630 | (512,530) | 1,033,100 | 1,033,100 | 1,033,100 | 0 |
| 10 Secretaría de Educación | 1,545,630 | (512,530) | 1,033,100 | 1,033,100 | 1,033,100 | 0 |
| Total del Gasto | 262,472,821 | 107,828,814 | 370,301,635 | 370,301,635 | 345,015,396 | 0 |
| Total del Gasto Clasificación por Objeto del Gasto Capítulo 4000 | 8,945,649,214 | 1,615,971,837 | 10,561,621,051 | 10,561,621,051 | 10,029,250,142 | 0 |



| Concepto | Egresos | | | | | Subejercicio |
|---|-------------------|--------------------------------|--------------------|--------------------|--------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Capítulo 5000 Bienes Muebles, Inmuebles e Intangibles | 38,912,659 | 283,715,174 | 322,627,833 | 322,627,833 | 142,759,827 | 0 |
| 5100 Mobiliario y Equipo de Administración | 20,946,460 | 54,778,916 | 75,725,376 | 75,725,376 | 50,822,569 | 0 |
| 1 Jefatura de Oficina del C. Gobernador | 0 | 2,039,186 | 2,039,186 | 2,039,186 | 629,029 | 0 |
| 2 Secretaría General de Gobierno | 0 | 10,254,906 | 10,254,906 | 10,254,906 | 5,718,140 | 0 |
| 3 Secretaría de Finanzas | 0 | 11,159,020 | 11,159,020 | 11,159,020 | 8,004,081 | 0 |
| 4 Secretaría de Seguridad Pública | 0 | 403,662 | 403,662 | 403,662 | 0 | 0 |
| 5 Secretaría de Administración | 17,907,000 | (16,240,785) | 1,666,215 | 1,666,215 | 453,139 | 0 |
| 7 Secretaría de Economía | 0 | 514,102 | 514,102 | 514,102 | 31,204 | 0 |
| 8 Secretaría de Turismo | 3,000,000 | (1,786,341) | 1,213,659 | 1,213,659 | 0 | 0 |
| 9 Secretaría de Infraestructura | 0 | 67,448 | 67,448 | 67,448 | 3,721 | 0 |
| 10 Secretaría de Educación | 0 | 43,790,634 | 43,790,634 | 43,790,634 | 33,089,027 | 0 |
| 11 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 0 | 59,294 | 59,294 | 59,294 | 59,294 | 0 |
| 12 Secretaría de Salud | 39,460 | (39,460) | 0 | 0 | 0 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 0 | 1,257,759 | 1,257,759 | 1,257,759 | 4,900 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 0 | 276,195 | 276,195 | 276,195 | 142,192 | 0 |
| 15 Secretaría del Campo | 0 | 5,000 | 5,000 | 5,000 | 0 | 0 |
| 16 Secretaría de las Mujeres | 0 | 269,536 | 269,536 | 269,536 | 149,594 | 0 |
| 17 Secretaría de Migración | 0 | 243,053 | 243,053 | 243,053 | 243,053 | 0 |
| 18 Coordinación General Jurídica | 0 | 210,513 | 210,513 | 210,513 | 0 | 0 |
| 19 Coordinación Estatal de Planeación | 0 | 727,747 | 727,747 | 727,747 | 727,747 | 0 |
| 46 Procuraduría General de Justicia del Estado | 0 | 1,567,447 | 1,567,447 | 1,567,447 | 1,567,447 | 0 |
| 5200 Mobiliario y Equipo Educacional y Recreativo | 530,000 | 13,145,361 | 13,675,361 | 13,675,361 | 11,208,468 | 0 |
| 1 Jefatura de Oficina del C. Gobernador | 0 | 333,220 | 333,220 | 333,220 | 225,237 | 0 |
| 2 Secretaría General de Gobierno | 0 | 1,730,342 | 1,730,342 | 1,730,342 | 213,043 | 0 |
| 3 Secretaría de Finanzas | 0 | 118,819 | 118,819 | 118,819 | 118,819 | 0 |
| 5 Secretaría de Administración | 500,000 | 215,797 | 715,797 | 715,797 | 639,983 | 0 |
| 7 Secretaría de Economía | 0 | 139,977 | 139,977 | 139,977 | 0 | 0 |
| Total del Gasto hoja 1 de 2 | 21,446,460 | 57,317,070 | 78,763,530 | 78,763,530 | 52,019,651 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|---|-------------------|--------------------------------|--------------------|--------------------|-------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 8 Secretaría de Turismo | 0 | 308,307 | 308,307 | 308,307 | 0 | 0 |
| 9 Secretaría de Infraestructura | 0 | 5,672 | 5,672 | 5,672 | 5,672 | 0 |
| 10 Secretaría de Educación | 0 | 10,105,943 | 10,105,943 | 10,105,943 | 9,800,051 | 0 |
| 12 Secretaría de Salud | 30,000 | (30,000) | 0 | 0 | 0 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 0 | 127,333 | 127,333 | 127,333 | 127,333 | 0 |
| 16 Secretaría de las Mujeres | 0 | 22,735 | 22,735 | 22,735 | 22,735 | 0 |
| 17 Secretaría de Migración | 0 | 39,020 | 39,020 | 39,020 | 39,020 | 0 |
| 18 Coordinación General Jurídica | 0 | 11,622 | 11,622 | 11,622 | 0 | 0 |
| 19 Coordinación Estatal de Planeación | 0 | 4,814 | 4,814 | 4,814 | 4,814 | 0 |
| 46 Procuraduría General de Justicia del Estado | 0 | 11,759 | 11,759 | 11,759 | 11,759 | 0 |
| 5300 Equipo e Instrumental Médico y de Laboratorio | 0 | 668,231 | 668,231 | 668,231 | 314,837 | 0 |
| 2 Secretaría General de Gobierno | 0 | 544,082 | 544,082 | 544,082 | 190,688 | 0 |
| 10 Secretaría de Educación | 0 | 124,149 | 124,149 | 124,149 | 124,149 | 0 |
| 5400 Vehículos y Equipo de Transporte | 13,553,199 | 94,726,041 | 108,279,240 | 108,279,240 | 47,190,100 | 0 |
| 2 Secretaría General de Gobierno | 720,000 | 43,321,131 | 44,041,131 | 44,041,131 | 25,686,495 | 0 |
| 3 Secretaría de Finanzas | 0 | 3,085,800 | 3,085,800 | 3,085,800 | 616,800 | 0 |
| 4 Secretaría de Seguridad Pública | 0 | 37,410,352 | 37,410,352 | 37,410,352 | 12,528,320 | 0 |
| 5 Secretaría de Administración | 12,833,199 | (1,575,557) | 11,257,642 | 11,257,642 | 2,053,308 | 0 |
| 7 Secretaría de Economía | 0 | 3,590,676 | 3,590,676 | 3,590,676 | 3,110,476 | 0 |
| 8 Secretaría de Turismo | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 Secretaría de Educación | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 Secretaría de Desarrollo Social | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 0 | 4,916,938 | 4,916,938 | 4,916,938 | 0 | 0 |
| 15 Secretaría del Campo | 0 | 1,528,921 | 1,528,921 | 1,528,921 | 1,528,921 | 0 |
| 17 Secretaría de Migración | 0 | 688,000 | 688,000 | 688,000 | 688,000 | 0 |
| 19 Coordinación Estatal de Planeación | 0 | 1,759,781 | 1,759,781 | 1,759,781 | 977,781 | 0 |
| Total del Gasto hoja 1 de 2 | 13,583,199 | 106,001,479 | 119,584,678 | 119,584,678 | 57,516,323 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 5500 Equipo de Defensa y Seguridad | 0 | 3,369,428 | 3,369,428 | 3,369,428 | 2,261,628 | 0 |
| 2 Secretaría General de Gobierno | 0 | 0 | 0 | 0 | 0 | 0 |
| 46 Procuraduría General de Justicia del Estado | 0 | 3,369,428 | 3,369,428 | 3,369,428 | 2,261,628 | 0 |
| 5600 Maquinaria, Otros Equipos y Herramientas | 3,883,000 | 59,295,146 | 63,178,146 | 63,178,146 | 6,351,007 | 0 |
| 1 Jefatura de Oficina del C. Gobernador | 0 | 127,610 | 127,610 | 127,610 | 127,610 | 0 |
| 2 Secretaría General de Gobierno | 0 | 50,901,543 | 50,901,543 | 50,901,543 | 373,197 | 0 |
| 3 Secretaría de Finanzas | 0 | 2,538,832 | 2,538,832 | 2,538,832 | 2,273,010 | 0 |
| 4 Secretaría de Seguridad Pública | 0 | 1,202,885 | 1,202,885 | 1,202,885 | 0 | 0 |
| 5 Secretaría de Administración | 3,883,000 | 606,700 | 4,489,700 | 4,489,700 | 289,464 | 0 |
| 6 Secretaría de la Función Pública | 0 | 3,404 | 3,404 | 3,404 | 3,404 | 0 |
| 7 Secretaría de Economía | 0 | 51,882 | 51,882 | 51,882 | 0 | 0 |
| 8 Secretaría de Turismo | 0 | 58,319 | 58,319 | 58,319 | 0 | 0 |
| 9 Secretaría de Infraestructura | 0 | 33,530 | 33,530 | 33,530 | 0 | 0 |
| 10 Secretaría de Educación | 0 | 2,680,038 | 2,680,038 | 2,680,038 | 2,612,529 | 0 |
| 11 Secretaría de Desarrollo Social | 0 | 50,880 | 50,880 | 50,880 | 50,880 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 Secretaría del Campo | 0 | 823,600 | 823,600 | 823,600 | 406,000 | 0 |
| 16 Secretaría de las Mujeres | 0 | 1,009 | 1,009 | 1,009 | 0 | 0 |
| 46 Procuraduría General de Justicia del Estado | 0 | 214,913 | 214,913 | 214,913 | 214,913 | 0 |
| 5700 Activos Biológicos | 0 | 0 | 0 | 0 | 0 | 0 |
| 5800 Bienes Inmuebles | 0 | 0 | 0 | 0 | 0 | 0 |
| 5900 Activos Intangibles | 0 | 57,732,051 | 57,732,051 | 57,732,051 | 24,611,218 | 0 |
| 2 Secretaría General de Gobierno | 0 | 13,486,480 | 13,486,480 | 13,486,480 | 3,650,018 | 0 |
| 3 Secretaría de Finanzas | 0 | 43,911,200 | 43,911,200 | 43,911,200 | 20,961,200 | 0 |
| 10 Secretaría de Educación | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 Coordinación General Jurídica | 0 | 334,371 | 334,371 | 334,371 | 0 | 0 |
| Total del Gasto hoja 2 de 2 | 3,883,000 | 120,396,624 | 124,279,624 | 124,279,624 | 33,223,852 | 0 |
| Total del Gasto Clasificación por Objeto del Gasto Capítulo 5000 | 38,912,659 | 283,715,174 | 322,627,833 | 322,627,833 | 142,759,827 | 0 |



| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|--------------------|--------------------------------|----------------------|----------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Capítulo 6000 Inversión Pública | 729,428,527 | 400,332,109 | 1,129,760,636 | 1,129,760,636 | 308,100,283 | 0 |
| 6100 Obra Pública en Bienes de Dominio Público | 476,948,421 | 307,727,812 | 784,676,233 | 784,676,233 | 216,583,325 | 0 |
| 2 Secretaría General de Gobierno | 0 | 2,375,445 | 2,375,445 | 2,375,445 | 289,513 | 0 |
| 8 Secretaría de Turismo | 20,000,000 | 2,506,490 | 22,506,490 | 22,506,490 | 11,416,169 | 0 |
| 9 Secretaría de Infraestructura | 449,360,000 | 310,434,299 | 759,794,299 | 759,794,299 | 204,877,642 | 0 |
| 10 Secretaría de Educación | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 7,588,421 | (7,588,421) | 0 | 0 | 0 | 0 |
| 6200 Obra Pública en Bienes Propios | 242,605,106 | 102,479,297 | 345,084,403 | 345,084,403 | 91,516,958 | 0 |
| 2 Secretaría General de Gobierno | 0 | 24,673,721 | 24,673,721 | 24,673,721 | 10,495,486 | 0 |
| 9 Secretaría de Infraestructura | 0 | 13,123,576 | 13,123,576 | 13,123,576 | 0 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 70,173,900 | 104,674,053 | 174,847,953 | 174,847,953 | 0 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 172,431,206 | (39,992,054) | 132,439,152 | 132,439,152 | 81,021,472 | 0 |
| 6300 Proyectos Productivos y Acciones de Fomento | 9,875,000 | (9,875,000) | 0 | 0 | 0 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 9,875,000 | (9,875,000) | 0 | 0 | 0 | 0 |
| Total del Gasto Clasificación Objeto del Gasto Capítulo 6000 | 729,428,527 | 400,332,109 | 1,129,760,636 | 1,129,760,636 | 308,100,283 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|-----------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Capítulo 7000 Inversiones Financieras y Otras Provisiones | 890,187,237 | (269,121,479) | 621,065,758 | 621,065,758 | 582,340,586 | 0 |
| 7100 Inversiones Para el Fomento de Actividades Productivas. | 3,000,000 | (3,000,000) | 0 | 0 | 0 | 0 |
| 16 Secretaría de las Mujeres | 3,000,000 | (3,000,000) | 0 | 0 | 0 | 0 |
| 7200 Acciones y Participaciones de Capital | 0 | 0 | 0 | 0 | 0 | 0 |
| 7300 Compra de Títulos y Valores | 0 | 0 | 0 | 0 | 0 | 0 |
| 7400 Concesión de Préstamos | 0 | 0 | 0 | 0 | 0 | 0 |
| 7500 Inversiones en Fideicomisos, Mandatos y Otros Análogos | 163,950,814 | 457,114,944 | 621,065,758 | 621,065,758 | 582,340,586 | 0 |
| Administración Pública Centralizada del Estado de Zacatecas | 163,950,814 | 426,045,848 | 589,996,662 | 589,996,662 | 551,271,490 | 0 |
| 2 Secretaría General de Gobierno | 0 | 1,299,149 | 1,299,149 | 1,299,149 | 1,299,149 | 0 |
| 3 Secretaría de Finanzas | 96,750,814 | 105,917,472 | 202,668,286 | 202,668,286 | 186,431,170 | 0 |
| 7 Secretaría de Economía | 0 | 14,085,572 | 14,085,572 | 14,085,572 | 14,085,572 | 0 |
| 8 Secretaría de Turismo | 0 | 1,173,173 | 1,173,173 | 1,173,173 | 1,173,173 | 0 |
| 9 Secretaría de Infraestructura | 0 | 794,963 | 794,963 | 794,963 | 794,963 | 0 |
| 10 Secretaría de Educación | 67,200,000 | 41,840,705 | 109,040,705 | 109,040,705 | 104,040,705 | 0 |
| 11 Secretaría de Desarrollo Social | 0 | 39,313,783 | 39,313,783 | 39,313,783 | 39,313,783 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 0 | 18,383,949 | 18,383,949 | 18,383,949 | 18,383,949 | 0 |
| 15 Secretaría del Campo | 0 | 181,896,982 | 181,896,982 | 181,896,982 | 164,408,927 | 0 |
| 16 Secretaría de las Mujeres | 0 | 21,340,099 | 21,340,099 | 21,340,099 | 21,340,099 | 0 |
| Administración Pública Descentralizada del Estado de Zacatecas | 0 | 31,069,096 | 31,069,096 | 31,069,096 | 31,069,096 | 0 |
| 63 Consejo Zacatecano de Ciencia, Tecnología e Innovación | 0 | 28,909,180 | 28,909,180 | 28,909,180 | 28,909,180 | 0 |
| 77 Instituto de la Juventud del Estado de Zacatecas | 0 | 2,159,916 | 2,159,916 | 2,159,916 | 2,159,916 | 0 |
| 7600 Otras Inversiones Financieras | 0 | 0 | 0 | 0 | 0 | 0 |
| 7900 Provisiones para Contingencias y Otras Erogaciones Especiales | 723,236,423 | (723,236,423) | 0 | 0 | 0 | 0 |
| 3 Secretaría de Finanzas | 635,294,429 | (635,294,429) | 0 | 0 | 0 | 0 |
| 10 Secretaría de Educación | 87,941,994 | (87,941,994) | 0 | 0 | 0 | 0 |
| Total del Gasto Clasificación Objeto del Gasto Capítulo 7000 | 890,187,237 | (269,121,479) | 621,065,758 | 621,065,758 | 582,340,586 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Capítulo 8000 Participaciones y Aportaciones | 4,557,132,752 | 544,861,627 | 5,101,994,379 | 5,101,994,379 | 5,007,805,327 | 0 |
| 8100 Participaciones | 2,636,933,438 | 176,520,165 | 2,813,453,603 | 2,813,453,603 | 2,731,059,787 | 0 |
| 301 Municipio de Apozol | 13,470,439 | 1,083,348 | 14,553,787 | 14,553,787 | 14,120,674 | 0 |
| 302 Municipio de Apulco | 11,473,268 | 646,913 | 12,120,181 | 12,120,181 | 11,769,061 | 0 |
| 303 Municipio de Atolinga | 8,753,731 | 490,366 | 9,244,097 | 9,244,097 | 8,973,771 | 0 |
| 304 Municipio de Benito Juárez | 10,367,756 | 613,676 | 10,981,432 | 10,981,432 | 10,662,659 | 0 |
| 305 Municipio de Calera | 60,553,102 | 6,863,658 | 67,416,760 | 67,416,760 | 65,490,234 | 0 |
| 306 Municipio de Cañitas de Felipe Pescador | 15,310,698 | 524,699 | 15,835,397 | 15,835,397 | 15,381,329 | 0 |
| 307 Municipio de Concepción del Oro | 29,209,449 | 2,467,696 | 31,677,145 | 31,677,145 | 30,787,747 | 0 |
| 308 Municipio de Cuauhtémoc | 19,604,927 | 705,725 | 20,310,652 | 20,310,652 | 19,732,133 | 0 |
| 309 Municipio de Chalchihuites | 27,863,179 | 612,547 | 28,475,726 | 28,475,726 | 27,651,359 | 0 |
| 310 Municipio de El Plateado de Joaquín Amaro | 6,907,339 | 698,377 | 7,605,716 | 7,605,716 | 7,234,575 | 0 |
| 311 Municipio de El Salvador | 8,454,552 | 456,253 | 8,910,805 | 8,910,805 | 8,650,473 | 0 |
| 312 Municipio de Fresnillo | 294,488,013 | 55,043,160 | 349,531,173 | 349,531,173 | 340,651,487 | 0 |
| 313 Municipio de Genaro Codina | 18,233,299 | 864,705 | 19,098,004 | 19,098,004 | 18,547,533 | 0 |
| 314 Municipio de General Enrique Estrada | 11,796,779 | 616,709 | 12,413,488 | 12,413,488 | 12,056,993 | 0 |
| 315 Municipio de General Francisco R. Murguía | 50,410,991 | 1,906,697 | 52,317,688 | 52,317,688 | 50,804,927 | 0 |
| 316 Municipio de General Pánfilo Natera | 32,760,987 | 1,628,181 | 34,389,168 | 34,389,168 | 33,413,640 | 0 |
| 317 Municipio de Guadalupe | 248,045,474 | 30,048,691 | 278,094,165 | 278,094,165 | 268,555,239 | 0 |
| 318 Municipio de Huanusco | 12,050,716 | 700,611 | 12,751,327 | 12,751,327 | 12,380,218 | 0 |
| 319 Municipio de Jalpa | 45,446,061 | 3,644,152 | 49,090,213 | 49,090,213 | 47,673,330 | 0 |
| 320 Municipio de Jerez | 99,079,706 | 13,273,118 | 112,352,824 | 112,352,824 | 108,910,107 | 0 |
| 321 Municipio de Jiménez del Teul | 14,147,497 | 676,007 | 14,823,504 | 14,823,504 | 14,390,835 | 0 |
| 322 Municipio de Juan Aldama | 32,198,156 | 1,949,561 | 34,147,717 | 34,147,717 | 33,185,510 | 0 |
| 323 Municipio de Juchipila | 26,284,871 | 3,071,826 | 29,356,697 | 29,356,697 | 28,528,889 | 0 |
| 324 Municipio de Loreto | 62,622,757 | 7,415,215 | 70,037,972 | 70,037,972 | 67,737,172 | 0 |
| 325 Municipio de Luís Moya | 19,905,312 | 1,000,737 | 20,906,049 | 20,906,049 | 20,311,293 | 0 |
| 326 Municipio de Mazapil | 85,599,641 | 1,164,190 | 86,763,831 | 86,763,831 | 84,215,249 | 0 |
| 327 Municipio de Melchor Ocampo | 13,593,015 | 486,010 | 14,079,025 | 14,079,025 | 13,665,697 | 0 |
| 328 Municipio de Mezquital del Oro | 9,308,675 | 460,264 | 9,768,939 | 9,768,939 | 9,483,095 | 0 |
| 329 Municipio de Miguel Auza | 35,715,534 | 1,980,105 | 37,695,639 | 37,695,639 | 36,624,948 | 0 |
| Total del Gasto hoja 1 de 2 | 1,323,655,924 | 141,093,197 | 1,464,749,121 | 1,464,749,121 | 1,421,590,177 | 0 |



| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 330 Municipio de Momax | 8,064,730 | 455,037 | 8,519,767 | 8,519,767 | 8,270,977 | 0 |
| 331 Municipio de Monte Escobedo | 24,166,358 | 2,360,587 | 26,526,945 | 26,526,945 | 24,920,625 | 0 |
| 332 Municipio de Morelos | 21,922,898 | 1,143,818 | 23,066,716 | 23,066,716 | 22,405,549 | 0 |
| 333 Municipio de Moyahua de Estrada | 13,171,594 | 784,824 | 13,956,418 | 13,956,418 | 13,548,893 | 0 |
| 334 Municipio de Nochistlán de Mejía | 53,273,185 | 3,361,279 | 56,634,464 | 56,634,464 | 55,005,673 | 0 |
| 335 Municipio de Noria de Ángeles | 24,976,033 | 975,764 | 25,951,797 | 25,951,797 | 25,214,261 | 0 |
| 336 Municipio de Ojocaliente | 57,192,069 | 3,154,471 | 60,346,540 | 60,346,540 | 58,640,546 | 0 |
| 337 Municipio de Pánuco | 26,486,916 | 1,081,620 | 27,568,536 | 27,568,536 | 26,784,489 | 0 |
| 338 Municipio de Pinos | 105,896,109 | 4,582,324 | 110,478,433 | 110,478,433 | 107,341,588 | 0 |
| 339 Municipio de Río Grande | 87,559,851 | 12,545,094 | 100,104,945 | 100,104,945 | 97,163,029 | 0 |
| 340 Municipio de Saín Alto | 35,416,111 | 1,838,901 | 37,255,012 | 37,255,012 | 36,197,131 | 0 |
| 341 Municipio de Santa María de la Paz | 8,570,548 | 514,111 | 9,084,659 | 9,084,659 | 8,824,237 | 0 |
| 342 Municipio de Sombrerete | 95,522,503 | 10,550,082 | 106,072,585 | 106,072,585 | 102,965,413 | 0 |
| 343 Municipio de Susticacán | 5,556,259 | 327,027 | 5,883,286 | 5,883,286 | 5,710,781 | 0 |
| 344 Municipio de Tabasco | 26,490,324 | 3,158,694 | 29,649,018 | 29,649,018 | 28,709,987 | 0 |
| 345 Municipio de Tepechtlán | 18,027,472 | 2,555,617 | 20,583,089 | 20,583,089 | 19,932,599 | 0 |
| 346 Municipio de Tepetongo | 17,938,296 | 1,555,564 | 19,493,860 | 19,493,860 | 18,850,499 | 0 |
| 347 Municipio de Teúl de González Ortega | 13,861,589 | 1,179,308 | 15,040,897 | 15,040,897 | 14,616,318 | 0 |
| 348 Municipio de Tlaltenango de Sánchez Román | 45,114,355 | 6,195,438 | 51,309,793 | 51,309,793 | 49,937,716 | 0 |
| 349 Municipio de Trancoso | 25,292,087 | 1,102,180 | 26,394,267 | 26,394,267 | 25,648,951 | 0 |
| 350 Municipio de Trinidad García de la Cadena | 8,593,861 | 560,654 | 9,154,515 | 9,154,515 | 8,887,829 | 0 |
| 351 Municipio de Valparaíso | 77,864,689 | 8,667,501 | 86,532,190 | 86,532,190 | 84,140,783 | 0 |
| 352 Municipio de Vetagrande | 16,227,905 | 853,298 | 17,081,203 | 17,081,203 | 16,597,684 | 0 |
| 353 Municipio de Villa de Cos | 70,201,319 | 7,243,679 | 77,444,998 | 77,444,998 | 74,887,402 | 0 |
| 354 Municipio de Villa García | 28,784,677 | 1,310,099 | 30,094,776 | 30,094,776 | 29,237,777 | 0 |
| 355 Municipio de Villa González Ortega | 20,414,430 | 967,844 | 21,382,274 | 21,382,274 | 20,772,914 | 0 |
| 356 Municipio de Villa Hidalgo | 28,471,851 | 1,447,173 | 29,919,024 | 29,919,024 | 29,068,135 | 0 |
| 357 Municipio de Villanueva | 51,480,978 | 3,255,217 | 54,736,195 | 54,736,195 | 53,169,274 | 0 |
| 358 Municipio de Zacatecas | 211,945,246 | 36,493,034 | 248,438,280 | 248,438,280 | 242,018,550 | 0 |
| 399 Por Asignar | 84,793,271 | (84,793,271) | 0 | 0 | 0 | 0 |
| Total del Gasto hoja 2 de 2 | 1,313,277,514 | 35,426,968 | 1,348,704,482 | 1,348,704,482 | 1,309,469,610 | 0 |
| Total del Gasto Capítulo 8000 Partida 8100 | 2,636,933,438 | 176,520,165 | 2,813,453,603 | 2,813,453,603 | 2,731,059,787 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 8300 Aportaciones | 1,704,998,302 | (2,016,167) | 1,702,982,135 | 1,702,982,135 | 1,702,013,243 | 0 |
| 301 Municipio de Apozol | 7,694,868 | (474,241) | 7,220,627 | 7,220,627 | 7,216,559 | 0 |
| 302 Municipio de Apulco | 8,074,432 | (393,250) | 7,681,182 | 7,681,182 | 7,677,961 | 0 |
| 303 Municipio de Atolinga | 3,202,566 | (165,836) | 3,036,730 | 3,036,730 | 3,035,050 | 0 |
| 304 Municipio de Benito Juárez | 6,485,495 | (434,598) | 6,050,897 | 6,050,897 | 6,048,019 | 0 |
| 305 Municipio de Calera | 32,622,755 | 2,573,874 | 35,196,629 | 35,196,629 | 35,170,181 | 0 |
| 306 Municipio de Cañitas de Felipe Pescador | 10,815,156 | (164,531) | 10,650,625 | 10,650,625 | 10,645,336 | 0 |
| 307 Municipio de Concepción del Oro | 15,083,057 | 797,125 | 15,880,182 | 15,880,182 | 15,873,524 | 0 |
| 308 Municipio de Cuauhtémoc | 11,687,200 | (205,314) | 11,481,886 | 11,481,886 | 11,473,595 | 0 |
| 309 Municipio de Chalchihuites | 18,360,100 | (843,400) | 17,516,700 | 17,516,700 | 17,508,987 | 0 |
| 310 Municipio de El Plateado de Joaquín Amaro | 3,087,917 | (354,842) | 2,733,075 | 2,733,075 | 2,732,090 | 0 |
| 311 Municipio de El Salvador | 6,166,909 | (179,751) | 5,987,158 | 5,987,158 | 5,985,528 | 0 |
| 312 Municipio de Fresnillo | 226,432,993 | 1,464,665 | 227,897,658 | 227,897,658 | 227,757,541 | 0 |
| 313 Municipio de Genaro Codina | 10,500,418 | 396,882 | 10,897,300 | 10,897,300 | 10,891,988 | 0 |
| 314 Municipio de General Enrique Estrada | 5,608,672 | 250,517 | 5,859,189 | 5,859,189 | 5,855,393 | 0 |
| 315 Municipio de General Francisco R. Murguía | 54,813,152 | (1,974,448) | 52,838,704 | 52,838,704 | 52,837,292 | 0 |
| 316 Municipio de General Pánfilo Natera | 33,605,755 | (96,433) | 33,509,322 | 33,509,322 | 33,495,013 | 0 |
| 317 Municipio de Guadalupe | 130,634,548 | 3,335,522 | 133,970,070 | 133,970,070 | 133,857,254 | 0 |
| 318 Municipio de Huanusco | 5,491,874 | (250,364) | 5,241,510 | 5,241,510 | 5,238,803 | 0 |
| 319 Municipio de Jalpa | 19,245,013 | 62,875 | 19,307,888 | 19,307,888 | 19,292,912 | 0 |
| 320 Municipio de Jerez | 61,425,355 | (1,341,607) | 60,083,748 | 60,083,748 | 60,045,855 | 0 |
| 321 Municipio de Jiménez del Teul | 11,961,886 | 198,292 | 12,160,178 | 12,160,178 | 12,157,404 | 0 |
| 322 Municipio de Juan Aldama | 23,598,216 | (251,732) | 23,346,484 | 23,346,484 | 23,332,829 | 0 |
| 323 Municipio de Juchipila | 9,474,654 | (222,891) | 9,251,763 | 9,251,763 | 9,243,843 | 0 |
| 324 Municipio de Loreto | 47,029,883 | 1,837,240 | 48,867,123 | 48,867,123 | 48,834,955 | 0 |
| 325 Municipio de Luís Moya | 11,323,068 | 76,932 | 11,400,000 | 11,400,000 | 11,391,905 | 0 |
| 326 Municipio de Mazapil | 38,926,434 | (515,629) | 38,410,805 | 38,410,805 | 38,398,971 | 0 |
| 327 Municipio de Melchor Ocampo | 4,794,198 | 94,394 | 4,888,592 | 4,888,592 | 4,886,865 | 0 |
| 328 Municipio de Mezquital del Oro | 3,970,263 | (220,077) | 3,750,186 | 3,750,186 | 3,748,518 | 0 |
| Total del Gasto hoja 1 de 2 | 822,116,837 | 2,999,372 | 825,116,209 | 825,116,209 | 824,634,171 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 329 Municipio de Miguel Auza | 32,464,305 | 485,901 | 32,950,206 | 32,950,206 | 32,935,684 | 0 |
| 330 Municipio de Momax | 2,684,768 | (81,718) | 2,603,050 | 2,603,050 | 2,601,507 | 0 |
| 331 Municipio de Monte Escobedo | 11,379,081 | (57,382) | 11,321,699 | 11,321,699 | 11,316,131 | 0 |
| 332 Municipio de Morelos | 9,024,324 | 115,462 | 9,139,786 | 9,139,786 | 9,132,214 | 0 |
| 333 Municipio de Moyahua de Estrada | 5,214,947 | (482,272) | 4,732,675 | 4,732,675 | 4,729,854 | 0 |
| 334 Municipio de Nochistlán de Mejía | 29,380,002 | (813,679) | 28,566,323 | 28,566,323 | 28,548,206 | 0 |
| 335 Municipio de Noria de Ángeles | 26,083,888 | 68,696 | 26,152,584 | 26,152,584 | 26,141,978 | 0 |
| 336 Municipio de Ojocaliente | 42,887,472 | 1,412,179 | 44,299,651 | 44,299,651 | 44,273,003 | 0 |
| 337 Municipio de Pánuco | 19,447,328 | 282,205 | 19,729,533 | 19,729,533 | 19,718,256 | 0 |
| 338 Municipio de Pinos | 101,708,937 | 2,217,914 | 103,926,851 | 103,926,851 | 103,881,622 | 0 |
| 339 Municipio de Río Grande | 62,885,464 | (1,775,883) | 61,109,581 | 61,109,581 | 61,068,280 | 0 |
| 340 Municipio de Sain Alto | 41,691,674 | (1,400,442) | 40,291,232 | 40,291,232 | 40,277,015 | 0 |
| 341 Municipio de Santa María de la Paz | 3,649,079 | (195,901) | 3,453,178 | 3,453,178 | 3,451,359 | 0 |
| 342 Municipio de Sombrerete | 74,360,683 | (1,103,506) | 73,257,177 | 73,257,177 | 73,217,666 | 0 |
| 343 Municipio de Susticacán | 2,196,856 | (94,270) | 2,102,586 | 2,102,586 | 2,101,694 | 0 |
| 344 Municipio de Tabasco | 18,501,439 | (706,500) | 17,794,939 | 17,794,939 | 17,784,835 | 0 |
| 345 Municipio de Tepechitlán | 10,315,021 | (17,902) | 10,297,119 | 10,297,119 | 10,291,860 | 0 |
| 346 Municipio de Tepetongo | 8,458,670 | (11,018) | 8,447,652 | 8,447,652 | 8,443,230 | 0 |
| 347 Municipio de Teúl de González Ortega | 4,560,941 | (169,785) | 4,391,156 | 4,391,156 | 4,387,654 | 0 |
| 348 Municipio de Tlaltenango de Sánchez Román | 35,035,206 | (719,587) | 34,315,619 | 34,315,619 | 34,298,212 | 0 |
| 349 Municipio de Trancoso | 18,216,898 | 1,309,098 | 19,525,996 | 19,525,996 | 19,514,836 | 0 |
| 350 Municipio de Trinidad García de la Cadena | 3,085,813 | (118,177) | 2,967,636 | 2,967,636 | 2,965,736 | 0 |
| 351 Municipio de Valparaíso | 64,992,373 | (1,960,356) | 63,032,017 | 63,032,017 | 63,011,019 | 0 |
| 352 Municipio de Vetagrande | 11,814,744 | (167,935) | 11,646,809 | 11,646,809 | 11,640,560 | 0 |
| 353 Municipio de Villa de Cos | 52,348,497 | (1,236,742) | 51,111,755 | 51,111,755 | 51,088,994 | 0 |
| 354 Municipio de Villa García | 22,186,301 | (199,261) | 21,987,040 | 21,987,040 | 21,974,983 | 0 |
| 355 Municipio de Villa González Ortega | 15,655,979 | (200,577) | 15,455,402 | 15,455,402 | 15,446,945 | 0 |
| 356 Municipio de Villa Hidalgo | 24,514,286 | (229,753) | 24,284,533 | 24,284,533 | 24,272,465 | 0 |
| 357 Municipio de Villanueva | 34,411,576 | (223,033) | 34,188,543 | 34,188,543 | 34,169,905 | 0 |
| 358 Municipio de Zacatecas | 93,724,913 | 1,058,684 | 94,783,597 | 94,783,597 | 94,693,371 | 0 |
| Total del Gasto hoja 2 de 2 | 882,881,465 | (5,015,539) | 877,865,926 | 877,865,926 | 877,379,073 | 0 |
| Total del Gasto Capítulo 8000 Partida 8300 | 1,704,998,302 | (2,016,167) | 1,702,982,135 | 1,702,982,135 | 1,702,013,243 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 8500 Convenios | 215,201,012 | 370,357,629 | 585,558,641 | 585,558,641 | 574,732,297 | 0 |
| 3 Secretaría de Finanzas | 0 | 6,000,000 | 6,000,000 | 6,000,000 | 6,000,000 | 0 |
| 301 Municipio de Apozol | 1,000,000 | 2,386,002 | 3,386,002 | 3,386,002 | 3,341,146 | 0 |
| 302 Municipio de Apulco | 1,000,000 | 139,719 | 1,139,719 | 1,139,719 | 1,139,000 | 0 |
| 303 Municipio de Atolinga | 1,100,000 | 621,282 | 1,721,282 | 1,721,282 | 1,717,900 | 0 |
| 304 Municipio de Benito Juárez | 2,000,000 | (297,960) | 1,702,040 | 1,702,040 | 1,700,913 | 0 |
| 305 Municipio de Calera | 3,000,000 | 3,130,086 | 6,130,086 | 6,130,086 | 6,067,000 | 0 |
| 306 Municipio de Cañitas de Felipe Pescador | 1,000,000 | 5,199,335 | 6,199,335 | 6,199,335 | 6,139,000 | 0 |
| 307 Municipio de Concepción del Oro | 2,000,000 | 206,918 | 2,206,918 | 2,206,918 | 2,200,000 | 0 |
| 308 Municipio de Cuauhtémoc | 0 | 5,723,000 | 5,723,000 | 5,723,000 | 4,723,000 | 0 |
| 309 Municipio de Chalchihuites | 2,000,000 | (20,650) | 1,979,350 | 1,979,350 | 1,978,000 | 0 |
| 310 Municipio de El Plateado de Joaquín Amaro | 1,000,000 | 2,050,106 | 3,050,106 | 3,050,106 | 3,036,677 | 0 |
| 311 Municipio de El Salvador | 0 | 500,000 | 500,000 | 500,000 | 500,000 | 0 |
| 312 Municipio de Fresnillo | 16,000,000 | 35,012,624 | 51,012,624 | 51,012,624 | 47,974,762 | 0 |
| 313 Municipio de Genaro Codina | 0 | 360,000 | 360,000 | 360,000 | 360,000 | 0 |
| 314 Municipio de General Enrique Estrada | 1,000,000 | 39,675 | 1,039,675 | 1,039,675 | 1,039,000 | 0 |
| 315 Municipio de General Francisco R. Murguía | 2,000,000 | 1,113,836 | 3,113,836 | 3,113,836 | 3,100,000 | 0 |
| 316 Municipio de General Pánfilo Natera | 300,000 | 98,955 | 398,955 | 398,955 | 396,700 | 0 |
| 317 Municipio de Guadalupe | 5,000,000 | 30,087,281 | 35,087,281 | 35,087,281 | 34,025,261 | 0 |
| 318 Municipio de Huanusco | 1,000,000 | 189,552 | 1,189,552 | 1,189,552 | 1,189,000 | 0 |
| 319 Municipio de Jalpa | 8,000,000 | 7,997,262 | 15,997,262 | 15,997,262 | 15,912,000 | 0 |
| 320 Municipio de Jerez | 5,000,000 | 15,877,162 | 20,877,162 | 20,877,162 | 20,805,827 | 0 |
| 321 Municipio de Jiménez del Teul | 1,000,000 | 1,589,675 | 2,589,675 | 2,589,675 | 2,589,000 | 0 |
| 322 Municipio de Juan Aldama | 10,000,000 | 7,322,037 | 17,322,037 | 17,322,037 | 17,240,000 | 0 |
| 323 Municipio de Juchipila | 1,500,000 | 16,429,338 | 17,929,338 | 17,929,338 | 17,863,501 | 0 |
| 324 Municipio de Loreto | 3,200,000 | 1,166,960 | 4,366,960 | 4,366,960 | 4,364,800 | 0 |
| 325 Municipio de Luís Moya | 0 | 2,946,012 | 2,946,012 | 2,946,012 | 2,850,000 | 0 |
| 326 Municipio de Mazapil | 2,556,727 | (2,536,712) | 20,015 | 20,015 | 0 | 0 |
| 327 Municipio de Melchor Ocampo | 0 | 3,004,793 | 3,004,793 | 3,004,793 | 3,000,000 | 0 |
| 328 Municipio de Mezquital del Oro | 1,000,000 | 10,088,856 | 11,088,856 | 11,088,856 | 11,039,000 | 0 |
| Total del Gasto hoja 1 de 2 | 71,656,727 | 156,425,143 | 228,081,870 | 228,081,870 | 222,291,487 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|-----------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 329 Municipio de Miguel Auza | 35,000,000 | 10,974,379 | 45,974,379 | 45,974,379 | 45,665,000 | 0 |
| 330 Municipio de Momax | 1,100,000 | 191,707 | 1,291,707 | 1,291,707 | 1,291,556 | 0 |
| 331 Municipio de Monte Escobedo | 2,000,000 | 214,975 | 2,214,975 | 2,214,975 | 2,128,000 | 0 |
| 332 Municipio de Morelos | 18,358,928 | (3,388,245) | 14,970,683 | 14,970,683 | 14,798,955 | 0 |
| 333 Municipio de Moyahua de Estrada | 1,500,000 | 1,580,048 | 3,080,048 | 3,080,048 | 3,073,500 | 0 |
| 334 Municipio de Nochistlán de Mejía | 6,000,000 | 5,095,125 | 11,095,125 | 11,095,125 | 11,064,040 | 0 |
| 335 Municipio de Noria de Ángeles | 4,000,000 | (2,539,355) | 1,460,645 | 1,460,645 | 1,459,600 | 0 |
| 336 Municipio de Ojocaliente | 1,200,000 | 10,510,999 | 11,710,999 | 11,710,999 | 11,659,800 | 0 |
| 337 Municipio de Pánuco | 2,000,000 | 2,305,930 | 4,305,930 | 4,305,930 | 2,320,000 | 0 |
| 338 Municipio de Pinos | 2,000,000 | 9,445,451 | 11,445,451 | 11,445,451 | 11,423,500 | 0 |
| 339 Municipio de Río Grande | 5,725,357 | 12,840,519 | 18,565,876 | 18,565,876 | 18,519,362 | 0 |
| 340 Municipio de Saín Alto | 1,000,000 | 7,838,551 | 8,838,551 | 8,838,551 | 8,809,573 | 0 |
| 341 Municipio de Santa María de la Paz | 2,000,000 | 1,009,481 | 3,009,481 | 3,009,481 | 3,004,574 | 0 |
| 342 Municipio de Sombrerete | 5,760,000 | 27,039,293 | 32,799,293 | 32,799,293 | 32,682,924 | 0 |
| 343 Municipio de Susticacán | 10,000,000 | 44,556 | 10,044,556 | 10,044,556 | 9,960,000 | 0 |
| 344 Municipio de Tabasco | 3,500,000 | 9,040,776 | 12,540,776 | 12,540,776 | 12,436,627 | 0 |
| 345 Municipio de Tepechitlán | 2,000,000 | 4,643,070 | 6,643,070 | 6,643,070 | 6,613,000 | 0 |
| 346 Municipio de Tepetongo | 1,000,000 | 129,675 | 1,129,675 | 1,129,675 | 1,129,000 | 0 |
| 347 Municipio de Teúl de González Ortega | 3,100,000 | 246,632 | 3,346,632 | 3,346,632 | 3,342,600 | 0 |
| 348 Municipio de Tlaltenango de Sánchez Román | 3,000,000 | 27,101,552 | 30,101,552 | 30,101,552 | 29,505,048 | 0 |
| 349 Municipio de Trancoso | 1,000,000 | 10,408,856 | 11,408,856 | 11,408,856 | 11,359,000 | 0 |
| 350 Municipio de Trinidad García de la Cadena | 100,000 | 905,412 | 1,005,412 | 1,005,412 | 1,000,000 | 0 |
| 351 Municipio de Valparaíso | 3,000,000 | 3,577,969 | 6,577,969 | 6,577,969 | 6,557,000 | 0 |
| 352 Municipio de Vetagrande | 2,000,000 | 1,124,350 | 3,124,350 | 3,124,350 | 3,123,000 | 0 |
| 353 Municipio de Villa de Cos | 2,000,000 | 2,639,689 | 4,639,689 | 4,639,689 | 4,628,000 | 0 |
| 354 Municipio de Villa García | 10,000,000 | 430,342 | 10,430,342 | 10,430,342 | 10,415,758 | 0 |
| 355 Municipio de Villa González Ortega | 1,200,000 | 13,632,387 | 14,832,387 | 14,832,387 | 14,626,607 | 0 |
| 356 Municipio de Villa Hidalgo | 1,500,000 | 4,284,513 | 5,784,513 | 5,784,513 | 5,783,500 | 0 |
| 357 Municipio de Villanueva | 11,500,000 | 21,570,034 | 33,070,034 | 33,070,034 | 32,608,500 | 0 |
| 358 Municipio de Zacatecas | 1,000,000 | 31,033,814 | 32,033,814 | 32,033,814 | 31,452,785 | 0 |
| Total del Gasto hoja 2 de 2 | 143,544,285 | 213,932,485 | 357,476,770 | 357,476,770 | 352,440,809 | 0 |
| Total del Gasto Partida 8500 | 215,201,012 | 370,357,629 | 585,558,641 | 585,558,641 | 574,732,297 | 0 |
| Total del Gasto Clasificación por Objeto del Gasto Capítulo 8000 | 4,557,132,752 | 544,861,627 | 5,101,994,379 | 5,101,994,379 | 5,007,805,327 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Capítulo 9000 Deuda Pública | 8,378,709,810 | 204,013,095 | 8,582,722,905 | 8,582,722,905 | 8,578,890,349 | 0 |
| 9100 Amortización de la Deuda Pública | 7,449,801,792 | 21,883,851 | 7,471,685,643 | 7,471,685,643 | 7,471,685,643 | 0 |
| 3 Secretaría de Finanzas | 7,449,801,792 | 21,883,851 | 7,471,685,643 | 7,471,685,643 | 7,471,685,643 | 0 |
| 9200 Intereses de la Deuda Pública | 578,840,018 | 73,726,696 | 652,566,714 | 652,566,714 | 652,566,714 | 0 |
| 3 Secretaría de Finanzas | 578,840,018 | 73,726,696 | 652,566,714 | 652,566,714 | 652,566,714 | 0 |
| 9300 Comisiones de la Deuda Pública | 9,850,000 | 34,891,269 | 44,741,269 | 44,741,269 | 44,741,269 | 0 |
| 3 Secretaría de Finanzas | 9,850,000 | 34,891,269 | 44,741,269 | 44,741,269 | 44,741,269 | 0 |
| 9400 Gastos de la Deuda Pública | 1,098,000 | 96,941,833 | 98,039,833 | 98,039,833 | 98,039,833 | 0 |
| 3 Secretaría de Finanzas | 1,098,000 | 96,941,833 | 98,039,833 | 98,039,833 | 98,039,833 | 0 |
| 9500 Costo por Coberturas | 14,120,000 | (5,934,514) | 8,185,486 | 8,185,486 | 8,185,486 | 0 |
| 3 Secretaría de Finanzas | 14,120,000 | (5,934,514) | 8,185,486 | 8,185,486 | 8,185,486 | 0 |
| 9600 Apoyos Financieros | 0 | 0 | 0 | 0 | 0 | 0 |
| 9900 Adeudos de Ejercicios Fiscales Anteriores (Adefas) | 325,000,000 | (17,496,041) | 307,503,959 | 307,503,959 | 303,671,404 | 0 |
| Administración Pública Centralizada del Estado de Zacatecas | 325,000,000 | (17,496,041) | 307,503,959 | 307,503,959 | 303,671,404 | 0 |
| 2 Secretaría General de Gobierno | 0 | 56,583 | 56,583 | 56,583 | 56,583 | 0 |
| 3 Secretaría de Finanzas | 325,000,000 | (103,532,125) | 221,467,875 | 221,467,875 | 217,682,302 | 0 |
| 7 Secretaría de Economía | 0 | 568,403 | 568,403 | 568,403 | 549,440 | 0 |
| 8 Secretaría de Turismo | 0 | 4,369 | 4,369 | 4,369 | 4,369 | 0 |
| 9 Secretaría de Infraestructura | 0 | 2,067,064 | 2,067,064 | 2,067,064 | 2,067,064 | 0 |
| 10 Secretaría de Educación | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 0 | 152,938 | 152,938 | 152,938 | 124,918 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 0 | 83,099,180 | 83,099,180 | 83,099,180 | 83,099,180 | 0 |
| 15 Secretaría del Campo | 0 | 4,060 | 4,060 | 4,060 | 4,060 | 0 |
| 16 Secretaría de las Mujeres | 0 | 33,478 | 33,478 | 33,478 | 33,478 | 0 |
| 46 Procuraduría General de Justicia del Estado | 0 | 50,008 | 50,008 | 50,008 | 50,008 | 0 |
| Administración Pública Descentralizada del Estado de Zacatecas | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 Sistema Estatal para el Desarrollo Integral de la Familia | 0 | 0 | 0 | 0 | 0 | 0 |
| Total del Gasto Clasificación Objeto del Gasto Capítulo 9000 | 8,378,709,810 | 204,013,095 | 8,582,722,905 | 8,582,722,905 | 8,578,890,349 | 0 |
| Total del Gasto Clasificación por Objeto del Gasto | 35,030,536,281 | 4,583,561,281 | 39,614,097,562 | 39,614,097,562 | 37,286,431,125 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Gobierno | 13,114,990,850 | 129,432,895 | 13,244,423,745 | 13,244,423,745 | 12,681,411,457 | 0 |
| Legislación | 104,532,193 | 43,715,903 | 148,248,096 | 148,248,096 | 138,587,428 | 0 |
| Justicia | 629,894,901 | 98,264,602 | 728,159,503 | 728,159,503 | 696,003,015 | 0 |
| Coordinación de la Política de Gobierno | 1,586,213,107 | 58,499,859 | 1,644,712,967 | 1,644,712,967 | 1,507,620,144 | 0 |
| Relaciones Exteriores | 0 | 0 | 0 | 0 | 0 | 0 |
| Asuntos Financieros y Hacendarios | 9,731,885,590 | (363,236,615) | 9,368,648,975 | 9,368,648,975 | 9,221,871,533 | 0 |
| Seguridad Nacional | 123,058,979 | (2,719,804) | 120,339,175 | 120,339,175 | 113,476,415 | 0 |
| Asuntos de Orden Público y de Seguridad Interior | 917,726,058 | 189,307,687 | 1,107,033,745 | 1,107,033,745 | 887,667,985 | 0 |
| Otros Servicios Generales | 21,680,022 | 105,601,262 | 127,281,284 | 127,281,284 | 116,184,937 | 0 |
| Desarrollo Social | 15,845,817,364 | 3,492,275,412 | 19,338,092,776 | 19,338,092,776 | 18,325,769,428 | 0 |
| Protección Ambiental | 363,935,660 | 219,660,514 | 583,596,174 | 583,596,174 | 444,126,960 | 0 |
| Vivienda y Servicios a la Comunidad | 541,889,972 | 419,523,423 | 961,413,395 | 961,413,395 | 469,467,338 | 0 |
| Salud | 2,772,502,973 | 844,545,681 | 3,617,048,654 | 3,617,048,654 | 3,595,818,240 | 0 |
| Recreación, Cultura y Otras Manifestaciones Sociales | 322,024,774 | 89,414,143 | 411,438,917 | 411,438,917 | 403,699,352 | 0 |
| Educación | 11,061,069,118 | 1,707,198,720 | 12,768,267,838 | 12,768,267,838 | 12,527,063,006 | 0 |
| Protección Social | 750,021,658 | 173,392,958 | 923,414,616 | 923,414,616 | 818,369,156 | 0 |
| Otros Asuntos Sociales | 34,373,209 | 38,539,973 | 72,913,182 | 72,913,182 | 67,225,376 | 0 |
| Desarrollo Económico | 1,512,595,315 | 411,771,788 | 1,924,367,103 | 1,924,367,103 | 1,266,282,336 | 0 |
| Asuntos Económicos, Comerciales y Laborales en General | 47,605,249 | 22,333,280 | 69,938,529 | 69,938,529 | 49,298,865 | 0 |
| Agropecuaria, Silvicultura, Pesca y Caza | 667,555,492 | (33,467,567) | 634,087,925 | 634,087,925 | 505,040,774 | 0 |
| Combustibles y Energía | 0 | 0 | 0 | 0 | 0 | 0 |
| Minería, Manufacturas y Construcción | 2,590,899 | 14,168,627 | 16,759,526 | 16,759,526 | 16,662,595 | 0 |
| Transporte | 507,871,542 | 251,763,574 | 759,635,116 | 759,635,116 | 306,412,783 | 0 |
| Comunicaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| Turismo | 109,434,162 | 65,676,885 | 175,111,047 | 175,111,047 | 136,605,947 | 0 |
| Ciencia, Tecnología e Innovación | 89,785,725 | 32,362,760 | 122,148,485 | 122,148,485 | 122,068,485 | 0 |
| Otras Industrias y Otros Asuntos Económicos | 87,752,246 | 58,934,229 | 146,686,475 | 146,686,475 | 130,192,888 | 0 |
| Otras no Clasificadas en Funciones Anteriores | 4,557,132,752 | 538,861,627 | 5,095,994,379 | 5,095,994,379 | 5,001,805,327 | 0 |
| Transacciones de la Deuda Publica / Costo Financiero de la Deuda | 0 | 0 | 0 | 0 | 0 | 0 |
| Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de | 4,557,132,752 | 538,861,627 | 5,095,994,379 | 5,095,994,379 | 5,001,805,327 | 0 |
| Saneamiento del Sistema Financiero | 0 | 0 | 0 | 0 | 0 | 0 |
| Adeudos de Ejercicios Fiscales Anteriores | 0 | 0 | 0 | 0 | 0 | 0 |
| Sin Clasificar | 0 | 11,219,561 | 11,219,561 | 11,219,561 | 11,162,577 | 0 |
| Total del Gasto | 35,030,536,281 | 4,583,561,281 | 39,614,097,562 | 39,614,097,562 | 37,286,431,125 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|---|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 1. Gobierno | 13,114,990,850 | 129,432,895 | 13,244,423,745 | 13,244,423,745 | 12,681,411,457 | 0 |
| 1.1. Legislación | 104,532,193 | 43,715,903 | 148,248,096 | 148,248,096 | 138,587,428 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 31,386,728 | 36,451,402 | 67,838,130 | 67,838,130 | 65,685,232 | 0 |
| 18 Coordinación General Jurídica | 38,329,734 | 7,264,501 | 45,594,235 | 45,594,235 | 41,060,436 | 0 |
| 45 Tribunal de Justicia Electoral del Estado de Zacatecas | 34,815,731 | 0 | 34,815,731 | 34,815,731 | 31,841,759 | 0 |
| 1.2. Justicia | 629,894,901 | 98,264,602 | 728,159,503 | 728,159,503 | 696,003,015 | 0 |
| 2 Secretaría General de Gobierno | 44,112,235 | 1,512,255 | 45,624,490 | 45,624,490 | 42,347,506 | 0 |
| 41 Comisión Estatal de Derechos Humanos | 36,496,755 | 247,500 | 36,744,255 | 36,744,255 | 36,338,896 | 0 |
| 46 Procuraduría General de Justicia del Estado | 509,916,298 | 93,607,342 | 603,523,640 | 603,523,640 | 575,049,494 | 0 |
| 68 Instituto de la Defensoría Pública | 39,369,613 | 2,897,505 | 42,267,118 | 42,267,118 | 42,267,118 | 0 |
| 1.3. Coordinación de la Política de Gobierno | 1,586,213,107 | 58,499,860 | 1,644,712,967 | 1,644,712,967 | 1,507,620,144 | 0 |
| 1 Jefatura de Oficina del C. Gobernador | 87,566,089 | 27,987,644 | 115,553,733 | 115,553,733 | 108,176,375 | 0 |
| 2 Secretaría General de Gobierno | 48,957,204 | 11,071,138 | 60,028,342 | 60,028,342 | 57,019,386 | 0 |
| 5 Secretaría de Administración | 276,433,897 | (7,030,721) | 269,403,176 | 269,403,176 | 242,255,976 | 0 |
| 6 Secretaría de la Función Pública | 68,539,501 | 17,405,994 | 85,945,495 | 85,945,495 | 81,665,360 | 0 |
| 19 Coordinación Estatal de Planeación | 32,748,098 | (1,084,961) | 31,663,137 | 31,663,137 | 29,644,683 | 0 |
| 21 Poder Legislativo del Estado de Zacatecas | 406,281,901 | 3,295,000 | 409,576,901 | 409,576,901 | 361,364,733 | 0 |
| 31 Poder Judicial del Estado de Zacatecas | 526,590,422 | (7,901,569) | 518,688,853 | 518,688,853 | 479,616,602 | 0 |
| 42 Instituto Zacatecano de Transparencia, Acceso a la Información y Protección de Datos | 20,417,453 | 1,220,991 | 21,638,444 | 21,638,444 | 19,420,464 | 0 |
| 43 Instituto Electoral del Estado de Zacatecas | 100,285,365 | 10,796,824 | 111,082,189 | 111,082,189 | 107,329,184 | 0 |
| 67 Instituto Regional del Patrimonio Mundial | 5,025,781 | 1,360,354 | 6,386,135 | 6,386,135 | 6,386,135 | 0 |
| 92 Instituto de Selección y Capacitación del Estado de Zacatecas | 13,367,396 | 1,379,167 | 14,746,563 | 14,746,563 | 14,741,247 | 0 |
| 1.4. Relaciones Exteriores | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.5. Asuntos Financieros y Hacendarios | 9,731,885,590 | (363,236,615) | 9,368,648,975 | 9,368,648,975 | 9,221,871,533 | 0 |
| 3 Secretaría de Finanzas | 9,731,885,590 | (363,236,615) | 9,368,648,975 | 9,368,648,975 | 9,221,871,533 | 0 |
| 1.6. Seguridad Nacional | 123,058,979 | (2,719,804) | 120,339,175 | 120,339,175 | 113,476,415 | 0 |
| 4 Secretaría de Seguridad Pública | 123,058,979 | (2,719,804) | 120,339,175 | 120,339,175 | 113,476,415 | 0 |
| 1.7. Asuntos de Orden Público y de Seguridad Interior | 917,726,058 | 189,307,687 | 1,107,033,745 | 1,107,033,745 | 887,667,985 | 0 |
| 2 Secretaría General de Gobierno | 272,344,312 | 115,370,756 | 387,715,068 | 387,715,068 | 237,183,486 | 0 |
| 4 Secretaría de Seguridad Pública | 645,381,746 | 73,936,930 | 719,318,676 | 719,318,676 | 650,484,499 | 0 |
| 1.8. Otros Servicios Generales | 21,680,022 | 105,601,262 | 127,281,284 | 127,281,284 | 116,184,937 | 0 |
| 5 Secretaría de Administración | 21,680,022 | 105,601,262 | 127,281,284 | 127,281,284 | 116,184,937 | 0 |
| Total del Gasto Finalidad 1 | 13,114,990,850 | 129,432,895 | 13,244,423,745 | 13,244,423,745 | 12,681,411,457 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 2. Desarrollo Social | 15,845,817,364 | 3,492,275,412 | 19,338,092,776 | 19,338,092,776 | 18,325,769,428 | 0 |
| 2.1. Protección Ambiental | 363,935,660 | 219,660,514 | 583,596,174 | 583,596,174 | 444,126,960 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 363,935,660 | 219,660,514 | 583,596,174 | 583,596,174 | 444,126,960 | 0 |
| 2.2. Vivienda y Servicios a la Comunidad | 541,889,972 | 419,523,423 | 961,413,395 | 961,413,395 | 469,467,338 | 0 |
| 9 Secretaría de Infraestructura | 223,388,427 | 306,920,993 | 530,309,420 | 530,309,420 | 283,372,144 | 0 |
| 11 Secretaría de Desarrollo Social | 135,683,071 | 38,462,350 | 174,145,421 | 174,145,421 | 160,352,276 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 182,818,474 | 74,140,080 | 256,958,554 | 256,958,554 | 25,742,917 | 0 |
| 2.3. Salud | 2,772,502,973 | 844,545,681 | 3,617,048,654 | 3,617,048,654 | 3,595,818,240 | 0 |
| 12 Secretaría de Salud | 724,460 | (724,460) | 0 | 0 | 0 | 0 |
| 64 Servicios de Salud de Zacatecas | 2,623,778,513 | 234,220,057 | 2,857,998,570 | 2,857,998,570 | 2,838,939,125 | 0 |
| 65 Regimen Estatal de Protección Social en Salud | 148,000,000 | 611,050,084 | 759,050,084 | 759,050,084 | 756,879,115 | 0 |
| 2.4. Recreación, Cultura y Otras Manifestaciones Sociales | 322,024,774 | 89,414,143 | 411,438,917 | 411,438,917 | 403,699,352 | 0 |
| 69 Instituto de Cultura Física y Deporte del Estado de Zacatecas | 109,010,361 | 81,145,359 | 190,155,720 | 190,155,720 | 188,212,890 | 0 |
| 70 Sistema Zacatecano de Radio y Televisión | 24,071,177 | 6,687,647 | 30,758,824 | 30,758,824 | 30,316,044 | 0 |
| 74 Instituto Zacatecano de Cultura Ramón López Velarde | 172,205,850 | (3,592,874) | 168,612,976 | 168,612,976 | 163,396,600 | 0 |
| 76 Junta de Protección y Conservación de Monumentos y Zonas Típicas del Estado de Zacatecas | 16,737,386 | 5,174,011 | 21,911,397 | 21,911,397 | 21,773,817 | 0 |
| 2.5. Educación | 11,061,069,118 | 1,707,198,720 | 12,768,267,838 | 12,768,267,838 | 12,527,063,006 | 0 |
| 10 Secretaría de Educación | 8,665,217,815 | 782,602,756 | 9,447,820,571 | 9,447,820,571 | 9,226,260,913 | 0 |
| 44 Universidad Autónoma de Zacatecas | 1,755,220,025 | 222,343,092 | 1,977,563,117 | 1,977,563,117 | 1,961,692,833 | 0 |
| 72 Instituto Zacatecano de Educación para Adultos | 65,238,769 | 898,984 | 66,137,753 | 66,137,753 | 66,123,154 | 0 |
| 73 Instituto de Capacitación para el Trabajo | 8,648,743 | (3,174,530) | 5,474,213 | 5,474,213 | 5,473,113 | 0 |
| 75 Instituto Zacatecano de Construcción de Escuelas | 179,588,804 | 173,481,085 | 353,069,889 | 353,069,889 | 350,435,507 | 0 |
| 79 Universidad Politécnica de Zacatecas | 20,834,059 | 0 | 20,834,059 | 20,834,059 | 20,834,059 | 0 |
| 80 Universidad Politécnica del Sur de Zacatecas | 6,715,918 | 500,000 | 7,215,918 | 7,215,918 | 7,215,918 | 0 |
| 81 Instituto Tecnológico Superior de Nochistlán | 3,500,000 | 6,951,724 | 10,451,724 | 10,451,724 | 10,451,724 | 0 |
| 82 Instituto Tecnológico Superior de Fresnillo | 14,131,248 | 7,382,444 | 21,513,692 | 21,513,692 | 20,439,958 | 0 |
| 83 Instituto Tecnológico Superior de Tlaltenango | 8,484,208 | 6,124,011 | 14,608,219 | 14,608,219 | 14,608,219 | 0 |
| 84 Instituto Tecnológico Superior de Loreto | 9,010,432 | 4,947,429 | 13,957,861 | 13,957,861 | 13,957,861 | 0 |
| 85 Instituto Tecnológico Superior de Río Grande | 12,060,336 | 6,949,945 | 19,010,281 | 19,010,281 | 19,010,281 | 0 |
| 86 Instituto Tecnológico Superior de Jerez | 5,904,561 | 6,559,689 | 12,464,250 | 12,464,250 | 12,464,250 | 0 |
| 87 Instituto Tecnológico Superior de Sombrerete | 9,065,824 | 4,789,567 | 13,855,391 | 13,855,391 | 13,855,391 | 0 |
| 88 Escuela de Conservación y Restauración de Zacatecas "Refugio Reyes" | 1,500,000 | 1,630,000 | 3,130,000 | 3,130,000 | 3,130,000 | 0 |
| 89 Colegio de Bachilleres del Estado de Zacatecas | 158,422,713 | 264,573,713 | 422,996,426 | 422,996,426 | 422,988,216 | 0 |
| 90 Colegio de Educación Profesional Técnica de Zacatecas | 47,949,013 | 3,752,688 | 51,701,701 | 51,701,701 | 51,692,695 | 0 |
| 91 Colegio de Estudios Científicos y Tecnológicos del Estado de Zacatecas | 66,241,498 | 202,186,123 | 268,427,621 | 268,427,621 | 268,393,763 | 0 |
| 93 Universidad Tecnológica del Estado de Zacatecas | 23,335,152 | 14,700,000 | 38,035,152 | 38,035,152 | 38,035,152 | 0 |
| 2.6. Protección Social | 750,021,658 | 173,392,958 | 923,414,616 | 923,414,616 | 818,369,156 | 0 |
| 11 Secretaría de Desarrollo Social | 96,278,800 | 75,280,708 | 171,559,508 | 171,559,508 | 103,963,548 | 0 |
| 17 Secretaría de Migración | 139,298,374 | 111,481,710 | 250,780,084 | 250,780,084 | 216,875,330 | 0 |
| 61 Sistema Estatal para el Desarrollo Integral de la Familia | 438,801,205 | (3,408,355) | 435,392,850 | 435,392,850 | 435,259,950 | 0 |
| 71 Patronato Estatal de promotores Voluntarios | 7,483,559 | 1,520,965 | 9,004,524 | 9,004,524 | 9,004,524 | 0 |
| 77 Instituto de la Juventud del Estado de Zacatecas | 23,405,775 | (1,044,919) | 22,360,856 | 22,360,856 | 21,631,256 | 0 |
| 78 Instituto para la Atención e Inclusión de las Personas Con Discapacidad en el Estado de | 44,753,945 | (10,437,151) | 34,316,794 | 34,316,794 | 31,634,548 | 0 |
| 2.7. Otros Asuntos Sociales | 34,373,209 | 38,539,973 | 72,913,182 | 72,913,182 | 67,225,376 | 0 |
| 16 Secretaría de las Mujeres | 34,373,209 | 38,539,973 | 72,913,182 | 72,913,182 | 67,225,376 | 0 |
| Total del Gasto Finalidad 2 | 15,845,817,364 | 3,492,275,412 | 19,338,092,776 | 19,338,092,776 | 18,325,769,428 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|----------------------|--------------------------------|----------------------|----------------------|----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 3. Desarrollo Económico | 1,512,595,315 | 411,771,788 | 1,924,367,103 | 1,924,367,103 | 1,266,282,336 | 0 |
| 3.1. Asuntos Económicos, Comerciales y Laborales en General | 47,605,249 | 22,333,280 | 69,938,529 | 69,938,529 | 49,298,865 | 0 |
| 7 Secretaría de Economía | 42,516,097 | 21,559,194 | 64,075,291 | 64,075,291 | 43,517,727 | 0 |
| 62 Consejo Estatal de Desarrollo Económico | 5,089,152 | 774,086 | 5,863,238 | 5,863,238 | 5,781,138 | 0 |
| 3.2. Agropecuaria, Silvicultura, Pesca y Caza | 667,555,492 | (33,467,567) | 634,087,925 | 634,087,925 | 505,040,774 | 0 |
| 7 Secretaría de Economía | 464,516 | 10,610 | 475,126 | 475,126 | 453,621 | 0 |
| 15 Secretaría del Campo | 667,090,976 | (33,478,177) | 633,612,799 | 633,612,799 | 504,587,153 | 0 |
| 3.3. Combustibles y Energía | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.4. Minería, Manufacturas y Construcción | 2,590,899 | 14,168,627 | 16,759,526 | 16,759,526 | 16,662,595 | 0 |
| 7 Secretaría de Economía | 2,590,899 | 14,168,627 | 16,759,526 | 16,759,526 | 16,662,595 | 0 |
| 3.5. Transporte | 507,871,542 | 251,763,574 | 759,635,116 | 759,635,116 | 306,412,783 | 0 |
| 9 Secretaría de Infraestructura | 507,871,542 | 251,763,574 | 759,635,116 | 759,635,116 | 306,412,783 | 0 |
| 3.6. Comunicaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.7. Turismo | 109,434,162 | 65,676,885 | 175,111,047 | 175,111,047 | 136,605,947 | 0 |
| 8 Secretaría de Turismo | 109,434,162 | 9,796,885 | 119,231,047 | 119,231,047 | 95,165,947 | 0 |
| 94 Patronato de la Feria Nacional de la Ciudad de Zacatecas | 0 | 55,880,000 | 55,880,000 | 55,880,000 | 41,440,000 | 0 |
| 3.8. Ciencia, Tecnología e Innovación | 89,785,725 | 32,362,760 | 122,148,485 | 122,148,485 | 122,068,485 | 0 |
| 63 Consejo Zacatecano de Ciencia, Tecnología e Innovación | 89,785,725 | 32,362,760 | 122,148,485 | 122,148,485 | 122,068,485 | 0 |
| 3.9. Otras Industrias y Otros Asuntos Económicos | 87,752,246 | 58,934,229 | 146,686,475 | 146,686,475 | 130,192,888 | 0 |
| 7 Secretaría de Economía | 87,752,246 | 58,934,229 | 146,686,475 | 146,686,475 | 130,192,888 | 0 |
| Total del Gasto Finalidad 3 | 1,512,595,315 | 411,771,788 | 1,924,367,103 | 1,924,367,103 | 1,266,282,336 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|----------------------|--------------------------------|----------------------|----------------------|----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 4. Otras no Clasificadas en Funciones Anteriores | 4,557,132,752 | 538,861,627 | 5,095,994,379 | 5,095,994,379 | 5,001,805,327 | 0 |
| 4.1 Transacciones de la Deuda Pública / Costo Financiero de la Deuda | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.2 Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno | 4,557,132,752 | 538,861,627 | 5,095,994,379 | 5,095,994,379 | 5,001,805,327 | 0 |
| 301 Municipio de Apozol | 22,165,307 | 2,995,110 | 25,160,417 | 25,160,417 | 24,678,379 | 0 |
| 302 Municipio de Apulco | 20,547,700 | 393,382 | 20,941,082 | 20,941,082 | 20,586,022 | 0 |
| 303 Municipio de Atolinga | 13,056,297 | 945,812 | 14,002,109 | 14,002,109 | 13,726,721 | 0 |
| 304 Municipio de Benito Juárez | 18,853,251 | (118,882) | 18,734,369 | 18,734,369 | 18,411,591 | 0 |
| 305 Municipio de Calera | 96,175,857 | 12,567,618 | 108,743,475 | 108,743,475 | 106,727,415 | 0 |
| 306 Municipio de Cañitas de Felipe Pescador | 27,125,854 | 5,559,503 | 32,685,357 | 32,685,357 | 32,165,665 | 0 |
| 307 Municipio de Concepción del Oro | 46,292,506 | 3,471,739 | 49,764,245 | 49,764,245 | 48,861,271 | 0 |
| 308 Municipio de Cuauhtémoc | 31,292,127 | 6,223,411 | 37,515,538 | 37,515,538 | 35,928,728 | 0 |
| 309 Municipio de Chalchihuites | 48,223,279 | (251,503) | 47,971,776 | 47,971,776 | 47,138,346 | 0 |
| 310 Municipio de El Plateado de Joaquín Amaro | 10,995,256 | 2,393,640 | 13,388,896 | 13,388,896 | 13,003,342 | 0 |
| 311 Municipio de El Salvador | 14,621,461 | 776,502 | 15,397,963 | 15,397,963 | 15,136,001 | 0 |
| 312 Municipio de Fresnillo | 536,921,006 | 91,520,449 | 628,441,455 | 628,441,455 | 616,383,790 | 0 |
| 313 Municipio de Genaro Codina | 28,733,717 | 1,621,587 | 30,355,304 | 30,355,304 | 29,799,521 | 0 |
| 314 Municipio de General Enrique Estrada | 18,405,451 | 906,901 | 19,312,352 | 19,312,352 | 18,951,386 | 0 |
| 315 Municipio de General Francisco R. Murguía | 107,224,143 | 1,046,085 | 108,270,228 | 108,270,228 | 106,742,219 | 0 |
| 316 Municipio de General Pánfilo Natera | 66,666,742 | 1,630,704 | 68,297,446 | 68,297,446 | 67,305,353 | 0 |
| 317 Municipio de Guadalupe | 383,680,022 | 63,471,494 | 447,151,516 | 447,151,516 | 436,437,754 | 0 |
| 318 Municipio de Huanusco | 18,542,590 | 639,799 | 19,182,389 | 19,182,389 | 18,808,021 | 0 |
| 319 Municipio de Jalpa | 72,691,074 | 11,704,289 | 84,395,363 | 84,395,363 | 82,878,242 | 0 |
| 320 Municipio de Jerez | 165,505,061 | 27,808,673 | 193,313,734 | 193,313,734 | 189,761,789 | 0 |
| 321 Municipio de Jiménez del Teul | 27,109,383 | 2,463,974 | 29,573,357 | 29,573,357 | 29,137,239 | 0 |
| 322 Municipio de Juan Aldama | 65,796,372 | 9,019,866 | 74,816,238 | 74,816,238 | 73,758,339 | 0 |
| 323 Municipio de Juchipila | 37,259,525 | 19,278,272 | 56,537,797 | 56,537,797 | 55,636,233 | 0 |
| 324 Municipio de Loreto | 112,852,640 | 10,419,415 | 123,272,055 | 123,272,055 | 120,936,927 | 0 |
| 325 Municipio de Luís Moya | 31,228,380 | 4,023,681 | 35,252,061 | 35,252,061 | 34,553,198 | 0 |
| 326 Municipio de Mazapil | 127,082,802 | (1,888,151) | 125,194,651 | 125,194,651 | 122,614,220 | 0 |
| 327 Municipio de Melchor Ocampo | 18,387,213 | 3,585,197 | 21,972,410 | 21,972,410 | 21,552,562 | 0 |
| 328 Municipio de Mezquital del Oro | 14,278,938 | 10,329,043 | 24,607,981 | 24,607,981 | 24,270,613 | 0 |
| 329 Municipio de Miguel Auza | 103,179,839 | 13,440,384 | 116,620,223 | 116,620,223 | 115,225,632 | 0 |
| 330 Municipio de Momax | 11,849,498 | 565,026 | 12,414,524 | 12,414,524 | 12,164,039 | 0 |
| 331 Municipio de Monte Escobedo | 37,545,439 | 2,518,180 | 40,063,619 | 40,063,619 | 38,364,756 | 0 |
| Total del Gasto hoja 1 de 2 | 2,334,288,730 | 309,061,197 | 2,643,349,927 | 2,643,349,927 | 2,591,645,314 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|----------------------|--------------------------------|----------------------|----------------------|----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 332 Municipio de Morelos | 49,306,150 | (2,128,966) | 47,177,184 | 47,177,184 | 46,336,719 | 0 |
| 333 Municipio de Moyahua de Estrada | 19,886,541 | 1,882,600 | 21,769,141 | 21,769,141 | 21,352,247 | 0 |
| 334 Municipio de Nochistlán de Mejía | 88,653,187 | 7,642,725 | 96,295,912 | 96,295,912 | 94,617,919 | 0 |
| 335 Municipio de Noria de Ángeles | 55,059,921 | (1,494,895) | 53,565,026 | 53,565,026 | 52,815,839 | 0 |
| 336 Municipio de Ojocaliente | 101,279,541 | 15,077,650 | 116,357,191 | 116,357,191 | 114,573,349 | 0 |
| 337 Municipio de Pánuco | 47,934,244 | 3,669,755 | 51,603,999 | 51,603,999 | 48,822,745 | 0 |
| 338 Municipio de Pinos | 209,605,046 | 16,245,690 | 225,850,736 | 225,850,736 | 222,646,710 | 0 |
| 339 Municipio de Río Grande | 156,170,672 | 23,609,730 | 179,780,402 | 179,780,402 | 176,750,672 | 0 |
| 340 Municipio de Saín Alto | 78,107,785 | 8,277,011 | 86,384,796 | 86,384,796 | 85,283,719 | 0 |
| 341 Municipio de Santa María de la Paz | 14,219,627 | 1,327,691 | 15,547,318 | 15,547,318 | 15,280,171 | 0 |
| 342 Municipio de Sombrerete | 175,643,186 | 36,485,870 | 212,129,056 | 212,129,056 | 208,866,003 | 0 |
| 343 Municipio de Susticacán | 17,753,115 | 277,313 | 18,030,428 | 18,030,428 | 17,772,475 | 0 |
| 344 Municipio de Tabasco | 48,491,763 | 11,492,971 | 59,984,734 | 59,984,734 | 58,931,449 | 0 |
| 345 Municipio de Tepechitlán | 30,342,493 | 7,180,785 | 37,523,278 | 37,523,278 | 36,837,459 | 0 |
| 346 Municipio de Tepetongo | 27,396,966 | 1,674,221 | 29,071,187 | 29,071,187 | 28,422,729 | 0 |
| 347 Municipio de Teúl de González Ortega | 21,522,530 | 1,256,155 | 22,778,685 | 22,778,685 | 22,346,572 | 0 |
| 348 Municipio de Tlaltenango de Sánchez Román | 83,149,561 | 32,577,402 | 115,726,963 | 115,726,963 | 113,740,976 | 0 |
| 349 Municipio de Trancoso | 44,508,985 | 12,820,134 | 57,329,119 | 57,329,119 | 56,522,787 | 0 |
| 350 Municipio de Trinidad García de la Cadena | 11,779,674 | 1,347,890 | 13,127,564 | 13,127,564 | 12,853,565 | 0 |
| 351 Municipio de Valparaíso | 145,857,062 | 10,285,114 | 156,142,176 | 156,142,176 | 153,708,802 | 0 |
| 352 Municipio de Vetagrande | 30,042,649 | 1,809,713 | 31,852,362 | 31,852,362 | 31,361,244 | 0 |
| 353 Municipio de Villa de Cos | 124,549,816 | 8,646,626 | 133,196,442 | 133,196,442 | 130,604,396 | 0 |
| 354 Municipio de Villa García | 60,970,978 | 1,541,179 | 62,512,157 | 62,512,157 | 61,628,519 | 0 |
| 355 Municipio de Villa González Ortega | 37,270,409 | 14,399,654 | 51,670,063 | 51,670,063 | 50,846,465 | 0 |
| 356 Municipio de Villa Hidalgo | 54,486,137 | 5,501,933 | 59,988,070 | 59,988,070 | 59,124,100 | 0 |
| 357 Municipio de Villanueva | 97,392,554 | 24,602,217 | 121,994,771 | 121,994,771 | 119,947,679 | 0 |
| 358 Municipio de Zacatecas | 306,670,159 | 68,585,533 | 375,255,692 | 375,255,692 | 368,164,706 | 0 |
| 399 Por Asignar | 84,793,271 | (84,793,271) | 0 | 0 | 0 | 0 |
| 4.3 Saneamiento del Sistema Financiero | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.4 Adeudos de Ejercicios Fiscales Anteriores | 0 | 0 | 0 | 0 | 0 | 0 |
| Total del Gasto hoja 2 de 2 | 2,222,844,022 | 229,800,430 | 2,452,644,452 | 2,452,644,452 | 2,410,160,013 | 0 |
| Total del Gasto Finalidad 4 | 4,557,132,752 | 538,861,627 | 5,095,994,379 | 5,095,994,379 | 5,001,805,327 | 0 |



| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| . Sin Clasificar | 0 | 11,219,561 | 11,219,561 | 11,219,561 | 11,162,577 | 0 |
| 7 Secretaría de Economía | 0 | 178,520 | 178,520 | 178,520 | 121,537 | 0 |
| 11 Secretaría de Desarrollo Social | 0 | 6,524,331 | 6,524,331 | 6,524,331 | 6,524,331 | 0 |
| 47 Tribunal de Justicia Administrativa del Estado de Zacatecas | 0 | 4,516,709 | 4,516,709 | 4,516,709 | 4,516,709 | 0 |
| Total del Gasto Sin Clasificar | 0 | 11,219,561 | 11,219,561 | 11,219,561 | 11,162,577 | 0 |
| Total del Gasto Clasificación Funcional | 35,030,536,281 | 4,583,561,281 | 39,614,097,562 | 39,614,097,562 | 37,286,431,125 | 0 |



ZACATECAS
TRABAJEMOS DIFERENTE
2016-2021

Cuenta Pública 2017
Poder Ejecutivo del Estado de Zacatecas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación por Fuente de Financiamiento
Del 1 de enero al 31 de diciembre de 2017

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|----------------------------|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 1 Recursos Fiscales | 95,128,000 | (24,324,714) | 70,803,286 | 70,803,286 | 42,330,555 | 0 |
| 2 Financiamientos Internos | 0 | 7,325,158,624 | 7,325,158,624 | 7,325,158,624 | 7,325,158,624 | 0 |
| 3 Financiamientos Externos | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 Ingresos Propios | 46,628,948 | 2,442,616,921 | 2,489,245,869 | 2,489,245,869 | 2,291,553,552 | 0 |
| 5 Recursos Federales | 34,888,779,333 | (5,959,997,905) | 28,928,781,428 | 28,928,781,428 | 27,046,990,906 | 0 |
| 6 Recursos Estatales | 0 | 91,313,727 | 91,313,727 | 91,313,727 | 42,841,355 | 0 |
| 7 Otros Recursos | 0 | 708,794,628 | 708,794,628 | 708,794,628 | 537,556,133 | 0 |
| Total del Gasto | 35,030,536,281 | 4,583,561,281 | 39,614,097,562 | 39,614,097,562 | 37,286,431,125 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|---|--------------------|--------------------------------|----------------------|----------------------|----------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 1 RECURSOS FISCALES | 95,128,000 | (24,324,714) | 70,803,286 | 70,803,286 | 42,330,555 | 0 |
| 2 Secretaría General de Gobierno | 0 | 34,413,793 | 34,413,793 | 34,413,793 | 28,272,495 | 0 |
| 11 Secretaría de Desarrollo Social | 0 | 255,253 | 255,253 | 255,253 | 0 | 0 |
| 17 Secretaría de Migración | 95,128,000 | (59,074,355) | 36,053,645 | 36,053,645 | 13,977,465 | 0 |
| 18 Coordinación General Jurídica | 0 | 29,986 | 29,986 | 29,986 | 29,986 | 0 |
| 68 Instituto de la Defensoría Pública | 0 | 50,609 | 50,609 | 50,609 | 50,609 | 0 |
| 2 FINANCIAMIENTOS INTERNOS | 0 | 7,325,158,624 | 7,325,158,624 | 7,325,158,624 | 7,325,158,624 | 0 |
| 3 Secretaría de Finanzas | 0 | 7,325,158,624 | 7,325,158,624 | 7,325,158,624 | 7,325,158,624 | 0 |
| 3 FINANCIAMIENTOS EXTERNOS | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 INGRESOS PROPIOS | 46,628,948 | 2,442,616,921 | 2,489,245,869 | 2,489,245,869 | 2,291,553,552 | 0 |
| Administración Pública Centralizada del Estado de Zacatecas | 46,628,948 | 2,119,163,113 | 2,165,792,061 | 2,165,792,061 | 2,019,504,295 | 0 |
| 1 Jefatura de Oficina del C. Gobernador | 0 | 2,151,656 | 2,151,656 | 2,151,656 | 2,151,656 | 0 |
| 2 Secretaría General de Gobierno | 46,628,948 | (3,800,041) | 42,828,907 | 42,828,907 | 35,140,015 | 0 |
| 3 Secretaría de Finanzas | 0 | 428,641,706 | 428,641,706 | 428,641,706 | 329,468,482 | 0 |
| 4 Secretaría de Seguridad Pública | 0 | 125,552,374 | 125,552,374 | 125,552,374 | 124,018,432 | 0 |
| 5 Secretaría de Administración | 0 | 156,652,377 | 156,652,377 | 156,652,377 | 145,853,258 | 0 |
| 6 Secretaría de la Función Pública | 0 | 495,284 | 495,284 | 495,284 | 495,284 | 0 |
| 7 Secretaría de Economía | 0 | 5,352,100 | 5,352,100 | 5,352,100 | 1,352,100 | 0 |
| 8 Secretaría de Turismo | 0 | 18,098,342 | 18,098,342 | 18,098,342 | 9,617,091 | 0 |
| 9 Secretaría de Infraestructura | 0 | 114,975,327 | 114,975,327 | 114,975,327 | 113,519,605 | 0 |
| 10 Secretaría de Educación | 0 | 727,107,307 | 727,107,307 | 727,107,307 | 720,560,443 | 0 |
| 11 Secretaría de Desarrollo Social | 0 | 77,510,028 | 77,510,028 | 77,510,028 | 75,010,028 | 0 |
| 12 Secretaría de Salud | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 0 | 13,582,482 | 13,582,482 | 13,582,482 | 13,571,654 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 0 | 154,373,084 | 154,373,084 | 154,373,084 | 151,331,248 | 0 |
| 15 Secretaría del Campo | 0 | 147,355,337 | 147,355,337 | 147,355,337 | 146,299,247 | 0 |
| 16 Secretaría de las Mujeres | 0 | 187,645 | 187,645 | 187,645 | 187,645 | 0 |
| 17 Secretaría de Migración | 0 | 56,629,536 | 56,629,536 | 56,629,536 | 56,629,536 | 0 |
| 18 Coordinación General Jurídica | 0 | 234,891 | 234,891 | 234,891 | 234,891 | 0 |
| 19 Coordinación Estatal de Planeación | 0 | 43,289 | 43,289 | 43,289 | 43,289 | 0 |
| 46 Procuraduría General de Justicia del Estado | 0 | 94,020,391 | 94,020,391 | 94,020,391 | 94,020,391 | 0 |
| Total del Gasto hoja 1 de 11 | 141,756,948 | 9,419,997,024 | 9,561,753,972 | 9,561,753,972 | 9,386,993,474 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|----------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Poder Legislativo | 0 | 1,778,428 | 1,778,428 | 1,778,428 | 0 | 0 |
| 21 Poder Legislativo del Estado de Zacatecas | 0 | 1,778,428 | 1,778,428 | 1,778,428 | 0 | 0 |
| Poder Judicial | 0 | 9,289,272 | 9,289,272 | 9,289,272 | 0 | 0 |
| 31 Poder Judicial del Estado de Zacatecas | 0 | 9,289,272 | 9,289,272 | 9,289,272 | 0 | 0 |
| Organismos Autónomos | 0 | 232,257,132 | 232,257,132 | 232,257,132 | 215,106,257 | 0 |
| 41 Comisión Estatal de Derechos Humanos | 0 | 405,359 | 405,359 | 405,359 | 0 | 0 |
| 43 Instituto Electoral del Estado de Zacatecas | 0 | 460,481 | 460,481 | 460,481 | 0 | 0 |
| 44 Universidad Autónoma de Zacatecas | 0 | 230,973,650 | 230,973,650 | 230,973,650 | 215,106,257 | 0 |
| 45 Tribunal de Justicia Electoral del Estado de Zacatecas | 0 | 417,642 | 417,642 | 417,642 | 0 | 0 |
| Administración Pública Descentralizada | 0 | 58,625,975 | 58,625,975 | 58,625,975 | 35,440,000 | 0 |
| 62 Consejo Estatal de Desarrollo Económico | 0 | 82,100 | 82,100 | 82,100 | 0 | 0 |
| 63 Consejo Zacatecano de Ciencia, Tecnología e Innovación | 0 | 80,000 | 80,000 | 80,000 | 0 | 0 |
| 64 Servicios de Salud de Zacatecas | 0 | 1,362,636 | 1,362,636 | 1,362,636 | 0 | 0 |
| 65 Regimen Estatal de Protección Social en Salud | 0 | 2,166,685 | 2,166,685 | 2,166,685 | 0 | 0 |
| 69 Instituto de Cultura Física y Deporte del Estado de Zacatecas | 0 | 987,947 | 987,947 | 987,947 | 0 | 0 |
| 70 Sistema Zacatecano de Radio y Televisión | 0 | 442,780 | 442,780 | 442,780 | 0 | 0 |
| 72 Instituto Zacatecano de Educación para Adultos | 0 | 0 | 0 | 0 | 0 | 0 |
| 73 Instituto de Capacitación para el Trabajo | 0 | 0 | 0 | 0 | 0 | 0 |
| 74 Instituto Zacatecano de Cultura Ramón López Velarde | 0 | 4,716,376 | 4,716,376 | 4,716,376 | 0 | 0 |
| 75 Instituto Zacatecano de Construcción de Escuelas | 0 | 358,026 | 358,026 | 358,026 | 0 | 0 |
| 76 Junta de Protección y Conservación de Monumentos y Zonas Típicas del Estado de Zacatecas | 0 | 137,580 | 137,580 | 137,580 | 0 | 0 |
| 77 Instituto de la Juventud del Estado de Zacatecas | 0 | 729,600 | 729,600 | 729,600 | 0 | 0 |
| 78 Instituto para la Atención e Inclusión de las Personas Con Discapacidad en el Estado de Zacatecas | 0 | 2,682,246 | 2,682,246 | 2,682,246 | 0 | 0 |
| 79 Universidad Politécnica de Zacatecas | 0 | 0 | 0 | 0 | 0 | 0 |
| 80 Universidad Politécnica del Sur de Zacatecas | 0 | 0 | 0 | 0 | 0 | 0 |
| 81 Instituto Tecnológico Superior de Nochistlán | 0 | 0 | 0 | 0 | 0 | 0 |
| 82 Instituto Tecnológico Superior de Fresnillo | 0 | 0 | 0 | 0 | 0 | 0 |
| 83 Instituto Tecnológico Superior de Tlaltenango | 0 | 0 | 0 | 0 | 0 | 0 |
| 84 Instituto Tecnológico Superior de Loreto | 0 | 0 | 0 | 0 | 0 | 0 |
| 85 Instituto Tecnológico Superior de Río Grande | 0 | 0 | 0 | 0 | 0 | 0 |
| 86 Instituto Tecnológico Superior de Jerez | 0 | 0 | 0 | 0 | 0 | 0 |
| 87 Instituto Tecnológico Superior de Sombrerete | 0 | 0 | 0 | 0 | 0 | 0 |
| 88 Escuela de Conservación y Restauración de Zacatecas "Refugio Reyes" | 0 | 0 | 0 | 0 | 0 | 0 |
| Total del Gasto hoja 2 de 11 | 0 | 257,070,808 | 257,070,808 | 257,070,808 | 215,106,257 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|----------|--------------------------------|-------------------|-------------------|-------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 89 Colegio de Bachilleres del Estado de Zacatecas | 0 | 0 | 0 | 0 | 0 | 0 |
| 90 Colegio de Educación Profesional Técnica de Zacatecas | 0 | 0 | 0 | 0 | 0 | 0 |
| 91 Colegio de Estudios Científicos y Tecnológicos del Estado de Zacatecas | 0 | 0 | 0 | 0 | 0 | 0 |
| 93 Universidad Tecnológica del Estado de Zacatecas | 0 | 0 | 0 | 0 | 0 | 0 |
| 94 Patronato de la Feria Nacional de la Ciudad de Zacatecas | 0 | 44,880,000 | 44,880,000 | 44,880,000 | 35,440,000 | 0 |
| Administración Pública Municipal | 0 | 21,503,000 | 21,503,000 | 21,503,000 | 21,503,000 | 0 |
| 301 Municipio de Apozol | 0 | 300,000 | 300,000 | 300,000 | 300,000 | 0 |
| 302 Municipio de Apulco | 0 | 150,000 | 150,000 | 150,000 | 150,000 | 0 |
| 303 Municipio de Atolinga | 0 | 130,000 | 130,000 | 130,000 | 130,000 | 0 |
| 304 Municipio de Benito Juárez | 0 | 50,000 | 50,000 | 50,000 | 50,000 | 0 |
| 305 Municipio de Calera | 0 | 0 | 0 | 0 | 0 | 0 |
| 306 Municipio de Cañitas de Felipe Pescador | 0 | 650,000 | 650,000 | 650,000 | 650,000 | 0 |
| 307 Municipio de Concepción del Oro | 0 | 100,000 | 100,000 | 100,000 | 100,000 | 0 |
| 308 Municipio de Cuauhtémoc | 0 | 440,000 | 440,000 | 440,000 | 440,000 | 0 |
| 310 Municipio de El Plateado de Joaquín Amaro | 0 | 310,000 | 310,000 | 310,000 | 310,000 | 0 |
| 311 Municipio de El Salvador | 0 | 400,000 | 400,000 | 400,000 | 400,000 | 0 |
| 312 Municipio de Fresnillo | 0 | 4,860,000 | 4,860,000 | 4,860,000 | 4,860,000 | 0 |
| 313 Municipio de Genaro Codina | 0 | 360,000 | 360,000 | 360,000 | 360,000 | 0 |
| 314 Municipio de General Enrique Estrada | 0 | 50,000 | 50,000 | 50,000 | 50,000 | 0 |
| 315 Municipio de General Francisco R. Murguía | 0 | 100,000 | 100,000 | 100,000 | 100,000 | 0 |
| 316 Municipio de General Pánfilo Natera | 0 | 100,000 | 100,000 | 100,000 | 100,000 | 0 |
| 317 Municipio de Guadalupe | 0 | 1,100,000 | 1,100,000 | 1,100,000 | 1,100,000 | 0 |
| 318 Municipio de Huanusco | 0 | 200,000 | 200,000 | 200,000 | 200,000 | 0 |
| 320 Municipio de Jerez | 0 | 500,000 | 500,000 | 500,000 | 500,000 | 0 |
| 321 Municipio de Jiménez del Teul | 0 | 0 | 0 | 0 | 0 | 0 |
| 322 Municipio de Juan Aldama | 0 | 350,000 | 350,000 | 350,000 | 350,000 | 0 |
| 323 Municipio de Juchipila | 0 | 100,000 | 100,000 | 100,000 | 100,000 | 0 |
| 324 Municipio de Loreto | 0 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 |
| Total del Gasto hoja 3 de 11 | 0 | 56,130,000 | 56,130,000 | 56,130,000 | 46,690,000 | 0 |



Cuenta Pública 2017

Poder Ejecutivo del Estado de Zacatecas

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación por Fuente de Financiamiento y Clasificación Administrativa

Del 1 de enero al 31 de diciembre de 2017

| Concepto | Egresos | | | | | Subejercicio |
|--|-------------------|--------------------------------|----------------------|----------------------|----------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 325 Municipio de Luís Moya | 0 | 260,000 | 260,000 | 260,000 | 260,000 | 0 |
| 328 Municipio de Mezquital del Oro | 0 | 0 | 0 | 0 | 0 | 0 |
| 329 Municipio de Miguel Auza | 0 | 50,000 | 50,000 | 50,000 | 50,000 | 0 |
| 330 Municipio de Momax | 0 | 0 | 0 | 0 | 0 | 0 |
| 331 Municipio de Monte Escobedo | 0 | 50,000 | 50,000 | 50,000 | 50,000 | 0 |
| 332 Municipio de Morelos | 0 | 50,000 | 50,000 | 50,000 | 50,000 | 0 |
| 333 Municipio de Moyahua de Estrada | 0 | 50,000 | 50,000 | 50,000 | 50,000 | 0 |
| 334 Municipio de Nochistlán de Mejía | 0 | 100,000 | 100,000 | 100,000 | 100,000 | 0 |
| 336 Municipio de Ojocaliente | 0 | 383,000 | 383,000 | 383,000 | 383,000 | 0 |
| 338 Municipio de Pinos | 0 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 0 |
| 340 Municipio de Saín Alto | 0 | 0 | 0 | 0 | 0 | 0 |
| 341 Municipio de Santa María de la Paz | 0 | 0 | 0 | 0 | 0 | 0 |
| 342 Municipio de Sombrerete | 0 | 1,350,000 | 1,350,000 | 1,350,000 | 1,350,000 | 0 |
| 344 Municipio de Tabasco | 0 | 250,000 | 250,000 | 250,000 | 250,000 | 0 |
| 345 Municipio de Tepechitlán | 0 | 60,000 | 60,000 | 60,000 | 60,000 | 0 |
| 346 Municipio de Tepetongo | 0 | 100,000 | 100,000 | 100,000 | 100,000 | 0 |
| 347 Municipio de Teúl de González Ortega | 0 | 350,000 | 350,000 | 350,000 | 350,000 | 0 |
| 348 Municipio de Tlaltenango de Sánchez Román | 0 | 0 | 0 | 0 | 0 | 0 |
| 349 Municipio de Trancoso | 0 | 250,000 | 250,000 | 250,000 | 250,000 | 0 |
| 351 Municipio de Valparaíso | 0 | 15,000 | 15,000 | 15,000 | 15,000 | 0 |
| 352 Municipio de Vetagrande | 0 | 50,000 | 50,000 | 50,000 | 50,000 | 0 |
| 353 Municipio de Villa de Cos | 0 | 150,000 | 150,000 | 150,000 | 150,000 | 0 |
| 354 Municipio de Villa García | 0 | 250,000 | 250,000 | 250,000 | 250,000 | 0 |
| 355 Municipio de Villa González Ortega | 0 | 200,000 | 200,000 | 200,000 | 200,000 | 0 |
| 356 Municipio de Villa Hidalgo | 0 | 3,100,000 | 3,100,000 | 3,100,000 | 3,100,000 | 0 |
| 357 Municipio de Villanueva | 0 | 1,185,000 | 1,185,000 | 1,185,000 | 1,185,000 | 0 |
| Total del Gasto hoja 4 de 11 | 0 | 10,253,000 | 10,253,000 | 10,253,000 | 10,253,000 | 0 |
| Total del Gasto por Fuente de Financiamiento 4 INGRESOS PROPIOS | 46,628,948 | 2,442,616,921 | 2,489,245,869 | 2,489,245,869 | 2,291,553,552 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 5 RECURSOS FEDERALES | 34,888,779,333 | (5,959,997,905) | 28,928,781,428 | 28,928,781,428 | 27,046,990,906 | 0 |
| Administración Pública Centralizada | 23,050,022,213 | (8,094,417,125) | 14,955,605,088 | 14,955,605,088 | 13,277,642,109 | 0 |
| 1 Jefatura de Oficina del C. Gobernador | 87,566,089 | 25,835,987 | 113,402,076 | 113,402,076 | 106,024,719 | 0 |
| 2 Secretaría General de Gobierno | 318,784,803 | 64,270,125 | 383,054,928 | 383,054,928 | 255,790,823 | 0 |
| 3 Secretaría de Finanzas | 9,731,885,590 | (8,201,056,258) | 1,530,829,332 | 1,530,829,332 | 1,483,225,114 | 0 |
| 4 Secretaría de Seguridad Pública | 768,440,725 | (54,995,054) | 713,445,671 | 713,445,671 | 639,942,482 | 0 |
| 5 Secretaría de Administración | 298,113,919 | (58,081,836) | 240,032,083 | 240,032,083 | 212,587,655 | 0 |
| 6 Secretaría de la Función Pública | 68,539,501 | 8,345,453 | 76,884,954 | 76,884,954 | 73,353,992 | 0 |
| 7 Secretaría de Economía | 133,323,758 | 31,308,740 | 164,632,498 | 164,632,498 | 131,795,831 | 0 |
| 8 Secretaría de Turismo | 109,434,162 | (10,538,313) | 98,895,849 | 98,895,849 | 83,317,147 | 0 |
| 9 Secretaría de Infraestructura | 731,259,969 | 442,914,278 | 1,174,174,247 | 1,174,174,247 | 475,470,359 | 0 |
| 10 Secretaría de Educación | 8,665,217,815 | 3,636,090 | 8,668,853,905 | 8,668,853,905 | 8,457,486,800 | 0 |
| 11 Secretaría de Desarrollo Social | 231,961,871 | 6,942,041 | 238,903,912 | 238,903,912 | 161,072,668 | 0 |
| 12 Secretaría de Salud | 724,460 | (724,460) | 0 | 0 | 0 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 214,205,202 | 7,326,924 | 221,532,126 | 221,532,126 | 77,856,496 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 363,935,660 | (38,288,644) | 325,647,016 | 325,647,016 | 251,133,172 | 0 |
| 15 Secretaría del Campo | 667,090,976 | (332,870,597) | 334,220,379 | 334,220,379 | 240,309,177 | 0 |
| 16 Secretaría de las Mujeres | 34,373,209 | 20,012,230 | 54,385,439 | 54,385,439 | 48,697,633 | 0 |
| 17 Secretaría de Migración | 44,170,374 | (13,385,282) | 30,785,092 | 30,785,092 | 28,630,537 | 0 |
| 18 Coordinación General Jurídica | 38,329,734 | 6,472,748 | 44,802,482 | 44,802,482 | 40,317,008 | 0 |
| 19 Coordinación Estatal de Planeación | 32,748,098 | (1,128,250) | 31,619,848 | 31,619,848 | 29,601,394 | 0 |
| 46 Procuraduría General de Justicia del Estado | 509,916,298 | (413,049) | 509,503,249 | 509,503,249 | 481,029,103 | 0 |
| Poder Legislativo del Estado de Zacatecas | 406,281,901 | 1,516,572 | 407,798,473 | 407,798,473 | 361,364,733 | 0 |
| 21 Poder Legislativo del Estado de Zacatecas | 406,281,901 | 1,516,572 | 407,798,473 | 407,798,473 | 361,364,733 | 0 |
| Poder Judicial del Estado de Zacatecas | 526,590,422 | (17,190,841) | 509,399,581 | 509,399,581 | 479,616,602 | 0 |
| 31 Poder Judicial del Estado de Zacatecas | 526,590,422 | (17,190,841) | 509,399,581 | 509,399,581 | 479,616,602 | 0 |
| Total del Gasto hoja 5 de 11 | 23,982,894,536 | (8,110,091,394) | 15,872,803,142 | 15,872,803,142 | 14,118,623,444 | 0 |



| Concepto | Egresos | | | | | Subejercicio |
|--|----------------------|--------------------------------|----------------------|----------------------|----------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Organismos Autónomos | 1,947,235,329 | 6,867,983 | 1,954,103,312 | 1,954,103,312 | 1,946,033,587 | 0 |
| 41 Comisión Estatal de Derechos Humanos | 36,496,755 | (157,859) | 36,338,896 | 36,338,896 | 36,338,896 | 0 |
| 42 Instituto Zacatecano de Transparencia, Acceso a la Información y Protección de Datos Personales | 20,417,453 | 1,220,991 | 21,638,444 | 21,638,444 | 19,420,464 | 0 |
| 43 Instituto Electoral del Estado de Zacatecas | 100,285,365 | 10,336,343 | 110,621,708 | 110,621,708 | 107,329,184 | 0 |
| 44 Universidad Autónoma de Zacatecas | 1,755,220,025 | (8,630,558) | 1,746,589,467 | 1,746,589,467 | 1,746,586,576 | 0 |
| 45 Tribunal de Justicia Electoral del Estado de Zacatecas | 34,815,731 | (417,642) | 34,398,089 | 34,398,089 | 31,841,759 | 0 |
| 47 Tribunal de Justicia Administrativa del Estado de Zacatecas | 0 | 4,516,709 | 4,516,709 | 4,516,709 | 4,516,709 | 0 |
| Administración Pública Descentralizada | 4,401,516,716 | 1,626,835,770 | 6,028,352,486 | 6,028,352,486 | 6,002,031,548 | 0 |
| 61 Sistema Estatal para el Desarrollo Integral de la Familia | 438,801,205 | (3,408,355) | 435,392,850 | 435,392,850 | 435,259,950 | 0 |
| 62 Consejo Estatal de Desarrollo Económico | 5,089,152 | 691,986 | 5,781,138 | 5,781,138 | 5,781,138 | 0 |
| 63 Consejo Zacatecano de Ciencia, Tecnología e Innovación | 89,785,725 | 3,373,579 | 93,159,304 | 93,159,304 | 93,159,304 | 0 |
| 64 Servicios de Salud de Zacatecas | 2,623,778,513 | 232,857,421 | 2,856,635,934 | 2,856,635,934 | 2,838,939,125 | 0 |
| 65 Regimen Estatal de Protección Social en Salud | 148,000,000 | 608,883,399 | 756,883,399 | 756,883,399 | 756,879,115 | 0 |
| 67 Instituto Regional del Patrimonio Mundial | 5,025,781 | 1,360,354 | 6,386,135 | 6,386,135 | 6,386,135 | 0 |
| 68 Instituto de la Defensoría Pública | 39,369,613 | 2,846,896 | 42,216,509 | 42,216,509 | 42,216,509 | 0 |
| 69 Instituto de Cultura Física y Deporte del Estado de Zacatecas | 109,010,361 | 80,157,412 | 189,167,773 | 189,167,773 | 188,212,890 | 0 |
| 70 Sistema Zacatecano de Radio y Televisión | 24,071,177 | 6,244,867 | 30,316,044 | 30,316,044 | 30,316,044 | 0 |
| 71 Patronato Estatal de promotores Voluntarios | 7,483,559 | 1,520,965 | 9,004,524 | 9,004,524 | 9,004,524 | 0 |
| 72 Instituto Zacatecano de Educación para Adultos | 65,238,769 | 898,984 | 66,137,753 | 66,137,753 | 66,123,154 | 0 |
| 73 Instituto de Capacitación para el Trabajo | 8,648,743 | (3,174,530) | 5,474,213 | 5,474,213 | 5,473,113 | 0 |
| 74 Instituto Zacatecano de Cultura Ramón López Velarde | 172,205,850 | (8,309,250) | 163,896,600 | 163,896,600 | 163,396,600 | 0 |
| 75 Instituto Zacatecano de Construcción de Escuelas | 179,588,804 | 171,482,942 | 351,071,746 | 351,071,746 | 350,185,507 | 0 |
| 76 Junta de Protección y Conservación de Monumentos y Zonas Típicas del Estado | 16,737,386 | 5,036,431 | 21,773,817 | 21,773,817 | 21,773,817 | 0 |
| 77 Instituto de la Juventud del Estado de Zacatecas | 23,405,775 | (3,934,435) | 19,471,340 | 19,471,340 | 19,471,340 | 0 |
| 78 Instituto para la Atención e Inclusión de las Personas Con Discapacidad en el | 44,753,945 | (13,119,397) | 31,634,548 | 31,634,548 | 31,634,548 | 0 |
| 79 Universidad Politécnica de Zacatecas | 20,834,059 | 0 | 20,834,059 | 20,834,059 | 20,834,059 | 0 |
| 80 Universidad Politécnica del Sur de Zacatecas | 6,715,918 | 500,000 | 7,215,918 | 7,215,918 | 7,215,918 | 0 |
| 81 Instituto Tecnológico Superior de Nochistlán | 3,500,000 | 6,951,724 | 10,451,724 | 10,451,724 | 10,451,724 | 0 |
| 82 Instituto Tecnológico Superior de Fresnillo | 14,131,248 | 7,382,444 | 21,513,692 | 21,513,692 | 20,439,958 | 0 |
| 83 Instituto Tecnológico Superior de Tlaltenango | 8,484,208 | 6,124,011 | 14,608,219 | 14,608,219 | 14,608,219 | 0 |
| 84 Instituto Tecnológico Superior de Loreto | 9,010,432 | 4,947,429 | 13,957,861 | 13,957,861 | 13,957,861 | 0 |
| 85 Instituto Tecnológico Superior de Río Grande | 12,060,336 | 6,949,945 | 19,010,281 | 19,010,281 | 19,010,281 | 0 |
| 86 Instituto Tecnológico Superior de Jerez | 5,904,561 | 6,559,689 | 12,464,250 | 12,464,250 | 12,464,250 | 0 |
| 87 Instituto Tecnológico Superior de Sombrerete | 9,065,824 | 4,789,567 | 13,855,391 | 13,855,391 | 13,855,391 | 0 |
| 88 Escuela de Conservación y Restauración de Zacatecas "Refugio Reyes" | 1,500,000 | 1,630,000 | 3,130,000 | 3,130,000 | 3,130,000 | 0 |
| 89 Colegio de Bachilleres del Estado de Zacatecas | 158,422,713 | 264,573,713 | 422,996,426 | 422,996,426 | 422,988,216 | 0 |
| 90 Colegio de Educación Profesional Técnica de Zacatecas | 47,949,013 | 3,752,688 | 51,701,701 | 51,701,701 | 51,692,695 | 0 |
| 91 Colegio de Estudios Científicos y Tecnológicos del Estado de Zacatecas | 66,241,498 | 202,186,123 | 268,427,621 | 268,427,621 | 268,393,763 | 0 |
| 92 Instituto de Selección y Capacitación del Estado de Zacatecas | 13,367,396 | 1,379,167 | 14,746,563 | 14,746,563 | 14,741,247 | 0 |
| 93 Universidad Tecnológica del Estado de Zacatecas | 23,335,152 | 14,700,000 | 38,035,152 | 38,035,152 | 38,035,152 | 0 |
| 94 Patronato de la Feria Nacional de la Ciudad de Zacatecas | 0 | 11,000,000 | 11,000,000 | 11,000,000 | 6,000,000 | 0 |
| Total del Gasto hoja 6 de 11 | 6,348,752,045 | 1,633,703,753 | 7,982,455,798 | 7,982,455,798 | 7,948,065,135 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Administración Pública Municipal | 4,557,132,752 | 516,389,735 | 5,073,522,487 | 5,073,522,487 | 4,980,302,327 | 0 |
| 301 Municipio de Apozol | 22,165,307 | 2,691,041 | 24,856,348 | 24,856,348 | 24,378,379 | 0 |
| 302 Municipio de Apulco | 20,547,700 | 240,161 | 20,787,861 | 20,787,861 | 20,436,022 | 0 |
| 303 Municipio de Atolinga | 13,056,297 | 814,132 | 13,870,429 | 13,870,429 | 13,596,721 | 0 |
| 304 Municipio de Benito Juárez | 18,853,251 | (171,760) | 18,681,491 | 18,681,491 | 18,361,591 | 0 |
| 305 Municipio de Calera | 96,175,857 | 12,541,170 | 108,717,027 | 108,717,027 | 106,727,415 | 0 |
| 306 Municipio de Cañitas de Felipe Pescador | 27,125,854 | 4,904,214 | 32,030,068 | 32,030,068 | 31,515,665 | 0 |
| 307 Municipio de Concepción del Oro | 46,292,506 | 3,365,081 | 49,657,587 | 49,657,587 | 48,761,271 | 0 |
| 308 Municipio de Cuauhtémoc | 31,292,127 | 5,775,120 | 37,067,247 | 37,067,247 | 35,488,728 | 0 |
| 309 Municipio de Chalchihuites | 48,223,279 | (259,216) | 47,964,063 | 47,964,063 | 47,138,346 | 0 |
| 310 Municipio de El Plateado de Joaquín Amaro | 10,995,256 | 2,082,656 | 13,077,912 | 13,077,912 | 12,693,342 | 0 |
| 311 Municipio de El Salvador | 14,621,461 | 374,872 | 14,996,333 | 14,996,333 | 14,736,001 | 0 |
| 312 Municipio de Fresnillo | 536,921,006 | 86,520,332 | 623,441,338 | 623,441,338 | 611,523,790 | 0 |
| 313 Municipio de Genaro Codina | 28,733,717 | 1,256,275 | 29,989,992 | 29,989,992 | 29,439,521 | 0 |
| 314 Municipio de General Enrique Estrada | 18,405,451 | 853,105 | 19,258,556 | 19,258,556 | 18,901,386 | 0 |
| 315 Municipio de General Francisco R. Murguía | 107,224,143 | 944,673 | 108,168,816 | 108,168,816 | 106,642,219 | 0 |
| 316 Municipio de General Pánfilo Natera | 66,666,742 | 1,516,394 | 68,183,136 | 68,183,136 | 67,205,353 | 0 |
| 317 Municipio de Guadalupe | 383,680,022 | 62,258,678 | 445,938,700 | 445,938,700 | 435,337,754 | 0 |
| 318 Municipio de Huanusco | 18,542,590 | 437,092 | 18,979,682 | 18,979,682 | 18,608,021 | 0 |
| 319 Municipio de Jalpa | 72,691,074 | 11,689,313 | 84,380,387 | 84,380,387 | 82,878,242 | 0 |
| 320 Municipio de Jerez | 165,505,061 | 27,270,780 | 192,775,841 | 192,775,841 | 189,261,789 | 0 |
| 321 Municipio de Jiménez del Teul | 27,109,383 | 2,461,200 | 29,570,583 | 29,570,583 | 29,137,239 | 0 |
| 322 Municipio de Juan Aldama | 65,796,372 | 8,656,211 | 74,452,583 | 74,452,583 | 73,408,339 | 0 |
| 323 Municipio de Juchipila | 37,259,525 | 19,170,353 | 56,429,878 | 56,429,878 | 55,536,233 | 0 |
| 324 Municipio de Loreto | 112,852,640 | 9,387,247 | 122,239,887 | 122,239,887 | 119,936,927 | 0 |
| 325 Municipio de Luís Moya | 31,228,380 | 3,755,587 | 34,983,967 | 34,983,967 | 34,293,198 | 0 |
| 326 Municipio de Mazapil | 127,082,802 | (1,899,986) | 125,182,816 | 125,182,816 | 122,614,220 | 0 |
| 327 Municipio de Melchor Ocampo | 18,387,213 | 3,583,469 | 21,970,682 | 21,970,682 | 21,552,562 | 0 |
| 328 Municipio de Mezquital del Oro | 14,278,938 | 10,327,374 | 24,606,312 | 24,606,312 | 24,270,613 | 0 |
| 329 Municipio de Miguel Auza | 103,179,839 | 13,375,862 | 116,555,701 | 116,555,701 | 115,175,632 | 0 |
| Total del Gasto hoja 7 de 11 | 2,284,893,793 | 293,921,431 | 2,578,815,224 | 2,578,815,224 | 2,529,556,518 | 0 |

| Concepto | Egresos | | | | | Subejercicio | |
|--|---|--------------------------------|------------------------|-----------------------|-----------------------|-----------------------|-------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | | 6 = (3 - 4) |
| 330 | Municipio de Momax | 11,849,498 | 563,483 | 12,412,981 | 12,412,981 | 12,164,039 | 0 |
| 331 | Municipio de Monte Escobedo | 37,545,439 | 2,462,612 | 40,008,051 | 40,008,051 | 38,314,756 | 0 |
| 332 | Municipio de Morelos | 49,306,150 | (2,186,537) | 47,119,613 | 47,119,613 | 46,286,719 | 0 |
| 333 | Municipio de Moyahua de Estrada | 19,886,541 | 1,829,779 | 21,716,320 | 21,716,320 | 21,302,247 | 0 |
| 334 | Municipio de Nochistlán de Mejía | 88,653,187 | 7,524,607 | 96,177,794 | 96,177,794 | 94,517,919 | 0 |
| 335 | Municipio de Noria de Ángeles | 55,059,921 | (1,505,501) | 53,554,420 | 53,554,420 | 52,815,839 | 0 |
| 336 | Municipio de Ojocaliente | 101,279,541 | 14,668,002 | 115,947,543 | 115,947,543 | 114,190,349 | 0 |
| 337 | Municipio de Pánuco | 47,934,244 | 3,658,478 | 51,592,722 | 51,592,722 | 48,822,745 | 0 |
| 338 | Municipio de Pinos | 209,605,046 | 14,200,460 | 223,805,506 | 223,805,506 | 220,646,710 | 0 |
| 339 | Municipio de Río Grande | 156,170,672 | 23,568,429 | 179,739,101 | 179,739,101 | 176,750,672 | 0 |
| 340 | Municipio de Saín Alto | 78,107,785 | 8,262,793 | 86,370,578 | 86,370,578 | 85,283,719 | 0 |
| 341 | Municipio de Santa María de la Paz | 14,219,627 | 1,325,872 | 15,545,499 | 15,545,499 | 15,280,171 | 0 |
| 342 | Municipio de Sombrerete | 175,643,186 | 35,096,358 | 210,739,544 | 210,739,544 | 207,516,003 | 0 |
| 343 | Municipio de Susticacán | 17,753,115 | 276,421 | 18,029,536 | 18,029,536 | 17,772,475 | 0 |
| 344 | Municipio de Tabasco | 48,491,763 | 11,232,866 | 59,724,629 | 59,724,629 | 58,681,449 | 0 |
| 345 | Municipio de Tepechitlán | 30,342,493 | 7,115,526 | 37,458,019 | 37,458,019 | 36,777,459 | 0 |
| 346 | Municipio de Tepetongo | 27,396,966 | 1,569,799 | 28,966,765 | 28,966,765 | 28,322,729 | 0 |
| 347 | Municipio de Teúl de González Ortega | 21,522,530 | 902,653 | 22,425,183 | 22,425,183 | 21,996,572 | 0 |
| 348 | Municipio de Tlaltenango de Sánchez Román | 83,149,561 | 32,559,995 | 115,709,556 | 115,709,556 | 113,740,976 | 0 |
| 349 | Municipio de Trancoso | 44,508,985 | 12,558,974 | 57,067,959 | 57,067,959 | 56,272,787 | 0 |
| 350 | Municipio de Trinidad García de la Cadena | 11,779,674 | 1,345,989 | 13,125,663 | 13,125,663 | 12,853,565 | 0 |
| 351 | Municipio de Valparaíso | 145,857,062 | 10,249,115 | 156,106,177 | 156,106,177 | 153,693,802 | 0 |
| 352 | Municipio de Vetagrande | 30,042,649 | 1,753,464 | 31,796,113 | 31,796,113 | 31,311,244 | 0 |
| 353 | Municipio de Villa de Cos | 124,549,816 | 8,473,865 | 133,023,681 | 133,023,681 | 130,454,396 | 0 |
| 354 | Municipio de Villa García | 60,970,978 | 1,279,123 | 62,250,101 | 62,250,101 | 61,378,519 | 0 |
| 355 | Municipio de Villa González Ortega | 37,270,409 | 14,191,197 | 51,461,606 | 51,461,606 | 50,646,465 | 0 |
| 356 | Municipio de Villa Hidalgo | 54,486,137 | 2,389,865 | 56,876,002 | 56,876,002 | 56,024,100 | 0 |
| 357 | Municipio de Villanueva | 97,392,554 | 23,398,580 | 120,791,134 | 120,791,134 | 118,762,679 | 0 |
| 358 | Municipio de Zacatecas | 306,670,159 | 68,495,306 | 375,165,465 | 375,165,465 | 368,164,706 | 0 |
| 399 | Por Asignar | 84,793,271 | (84,793,271) | 0 | 0 | 0 | 0 |
| Total del Gasto hoja 8 de 11 | | 2,272,238,959 | 222,468,304 | 2,494,707,263 | 2,494,707,263 | 2,450,745,808 | 0 |
| Total del Gasto por Fuente de Financiamiento 5 RECURSOS FEDERALES | | 34,888,779,333 | (5,959,997,905) | 28,928,781,428 | 28,928,781,428 | 27,046,990,906 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|---|----------|--------------------------------|--------------------|--------------------|--------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 6 RECURSOS ESTATALES | 0 | 91,313,727 | 91,313,727 | 91,313,727 | 42,841,355 | 0 |
| 6 Secretaría de la Función Pública | 0 | 8,565,256 | 8,565,256 | 8,565,256 | 7,816,084 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 0 | 82,221,595 | 82,221,595 | 82,221,595 | 34,546,719 | 0 |
| 18 Coordinación General Jurídica | 0 | 526,876 | 526,876 | 526,876 | 478,551 | 0 |
| 7 OTROS RECURSOS | 0 | 708,794,628 | 708,794,628 | 708,794,628 | 537,556,133 | 0 |
| Administración Pública Centralizada | 0 | 675,116,524 | 675,116,524 | 675,116,524 | 506,237,037 | 0 |
| 2 Secretaría General de Gobierno | 0 | 33,070,273 | 33,070,273 | 33,070,273 | 17,347,046 | 0 |
| 3 Secretaría de Finanzas | 0 | 84,019,314 | 84,019,314 | 84,019,314 | 84,019,314 | 0 |
| 4 Secretaría de Seguridad Pública | 0 | 659,808 | 659,808 | 659,808 | 0 | 0 |
| 7 Secretaría de Economía | 0 | 58,190,339 | 58,190,339 | 58,190,339 | 57,800,436 | 0 |
| 8 Secretaría de Turismo | 0 | 2,236,857 | 2,236,857 | 2,236,857 | 2,231,709 | 0 |
| 9 Secretaría de Infraestructura | 0 | 794,963 | 794,963 | 794,963 | 794,963 | 0 |
| 10 Secretaría de Educación | 0 | 51,859,359 | 51,859,359 | 51,859,359 | 48,213,670 | 0 |
| 11 Secretaría de Desarrollo Social | 0 | 35,560,067 | 35,560,067 | 35,560,067 | 34,757,460 | 0 |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 0 | 89,682,075 | 89,682,075 | 89,682,075 | 0 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 0 | 21,354,478 | 21,354,478 | 21,354,478 | 7,115,820 | 0 |
| 15 Secretaría del Campo | 0 | 152,037,083 | 152,037,083 | 152,037,083 | 117,978,729 | 0 |
| 16 Secretaría de las Mujeres | 0 | 18,340,099 | 18,340,099 | 18,340,099 | 18,340,099 | 0 |
| 17 Secretaría de Migración | 0 | 127,311,811 | 127,311,811 | 127,311,811 | 117,637,791 | 0 |
| Administración Pública Descentralizada | 0 | 32,709,213 | 32,709,213 | 32,709,213 | 31,319,096 | 0 |
| 63 Consejo Zacatecano de Ciencia, Tecnología e Innovación | 0 | 28,909,180 | 28,909,180 | 28,909,180 | 28,909,180 | 0 |
| 75 Instituto Zacatecano de Construcción de Escuelas | 0 | 1,640,117 | 1,640,117 | 1,640,117 | 250,000 | 0 |
| 77 Instituto de la Juventud del Estado de Zacatecas | 0 | 2,159,916 | 2,159,916 | 2,159,916 | 2,159,916 | 0 |
| Total del Gasto hoja 9 de 11 | 0 | 799,139,464 | 799,139,464 | 799,139,464 | 580,397,488 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|----------|--------------------------------|----------------|----------------|----------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Administración Pública Municipal | 0 | 968,891 | 968,891 | 968,891 | 0 | 0 |
| 301 Municipio de Apozol | 0 | 4,069 | 4,069 | 4,069 | 0 | 0 |
| 302 Municipio de Apulco | 0 | 3,221 | 3,221 | 3,221 | 0 | 0 |
| 303 Municipio de Atolinga | 0 | 1,680 | 1,680 | 1,680 | 0 | 0 |
| 304 Municipio de Benito Juárez | 0 | 2,878 | 2,878 | 2,878 | 0 | 0 |
| 305 Municipio de Calera | 0 | 26,448 | 26,448 | 26,448 | 0 | 0 |
| 306 Municipio de Cañitas de Felipe Pescador | 0 | 5,289 | 5,289 | 5,289 | 0 | 0 |
| 307 Municipio de Concepción del Oro | 0 | 6,658 | 6,658 | 6,658 | 0 | 0 |
| 308 Municipio de Cuauhtémoc | 0 | 8,291 | 8,291 | 8,291 | 0 | 0 |
| 309 Municipio de Chalchihuites | 0 | 7,713 | 7,713 | 7,713 | 0 | 0 |
| 310 Municipio de El Plateado de Joaquín Amaro | 0 | 984 | 984 | 984 | 0 | 0 |
| 311 Municipio de El Salvador | 0 | 1,629 | 1,629 | 1,629 | 0 | 0 |
| 312 Municipio de Fresnillo | 0 | 140,117 | 140,117 | 140,117 | 0 | 0 |
| 313 Municipio de Genaro Codina | 0 | 5,311 | 5,311 | 5,311 | 0 | 0 |
| 314 Municipio de General Enrique Estrada | 0 | 3,796 | 3,796 | 3,796 | 0 | 0 |
| 315 Municipio de General Francisco R. Murguía | 0 | 1,412 | 1,412 | 1,412 | 0 | 0 |
| 316 Municipio de General Pánfilo Natera | 0 | 14,309 | 14,309 | 14,309 | 0 | 0 |
| 317 Municipio de Guadalupe | 0 | 112,816 | 112,816 | 112,816 | 0 | 0 |
| 318 Municipio de Huanusco | 0 | 2,707 | 2,707 | 2,707 | 0 | 0 |
| 319 Municipio de Jalpa | 0 | 14,977 | 14,977 | 14,977 | 0 | 0 |
| 320 Municipio de Jerez | 0 | 37,893 | 37,893 | 37,893 | 0 | 0 |
| 321 Municipio de Jiménez del Teul | 0 | 2,774 | 2,774 | 2,774 | 0 | 0 |
| 322 Municipio de Juan Aldama | 0 | 13,654 | 13,654 | 13,654 | 0 | 0 |
| 323 Municipio de Juchipila | 0 | 7,920 | 7,920 | 7,920 | 0 | 0 |
| 324 Municipio de Loreto | 0 | 32,168 | 32,168 | 32,168 | 0 | 0 |
| 325 Municipio de Luís Moya | 0 | 8,095 | 8,095 | 8,095 | 0 | 0 |
| 326 Municipio de Mazapil | 0 | 11,834 | 11,834 | 11,834 | 0 | 0 |
| 327 Municipio de Melchor Ocampo | 0 | 1,727 | 1,727 | 1,727 | 0 | 0 |
| 328 Municipio de Mezquital del Oro | 0 | 1,668 | 1,668 | 1,668 | 0 | 0 |
| 329 Municipio de Miguel Auza | 0 | 14,522 | 14,522 | 14,522 | 0 | 0 |
| Total del Gasto hoja 10 de 11 | 0 | 496,560 | 496,560 | 496,560 | 0 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 330 Municipio de Momax | 0 | 1,543 | 1,543 | 1,543 | 0 | 0 |
| 331 Municipio de Monte Escobedo | 0 | 5,568 | 5,568 | 5,568 | 0 | 0 |
| 332 Municipio de Morelos | 0 | 7,571 | 7,571 | 7,571 | 0 | 0 |
| 333 Municipio de Moyahua de Estrada | 0 | 2,821 | 2,821 | 2,821 | 0 | 0 |
| 334 Municipio de Nochistlán de Mejía | 0 | 18,118 | 18,118 | 18,118 | 0 | 0 |
| 335 Municipio de Noria de Ángeles | 0 | 10,606 | 10,606 | 10,606 | 0 | 0 |
| 336 Municipio de Ojocaliente | 0 | 26,648 | 26,648 | 26,648 | 0 | 0 |
| 337 Municipio de Pánuco | 0 | 11,277 | 11,277 | 11,277 | 0 | 0 |
| 338 Municipio de Pinos | 0 | 45,229 | 45,229 | 45,229 | 0 | 0 |
| 339 Municipio de Río Grande | 0 | 41,301 | 41,301 | 41,301 | 0 | 0 |
| 340 Municipio de Saín Alto | 0 | 14,217 | 14,217 | 14,217 | 0 | 0 |
| 341 Municipio de Santa María de la Paz | 0 | 1,818 | 1,818 | 1,818 | 0 | 0 |
| 342 Municipio de Sombrerete | 0 | 39,512 | 39,512 | 39,512 | 0 | 0 |
| 343 Municipio de Susticacán | 0 | 892 | 892 | 892 | 0 | 0 |
| 344 Municipio de Tabasco | 0 | 10,105 | 10,105 | 10,105 | 0 | 0 |
| 345 Municipio de Tepechitlán | 0 | 5,259 | 5,259 | 5,259 | 0 | 0 |
| 346 Municipio de Tepetongo | 0 | 4,422 | 4,422 | 4,422 | 0 | 0 |
| 347 Municipio de Teúl de González Ortega | 0 | 3,502 | 3,502 | 3,502 | 0 | 0 |
| 348 Municipio de Tlaltenango de Sánchez Román | 0 | 17,407 | 17,407 | 17,407 | 0 | 0 |
| 349 Municipio de Trancoso | 0 | 11,160 | 11,160 | 11,160 | 0 | 0 |
| 350 Municipio de Trinidad García de la Cadena | 0 | 1,901 | 1,901 | 1,901 | 0 | 0 |
| 351 Municipio de Valparaíso | 0 | 20,998 | 20,998 | 20,998 | 0 | 0 |
| 352 Municipio de Vetagrande | 0 | 6,249 | 6,249 | 6,249 | 0 | 0 |
| 353 Municipio de Villa de Cos | 0 | 22,761 | 22,761 | 22,761 | 0 | 0 |
| 354 Municipio de Villa García | 0 | 12,057 | 12,057 | 12,057 | 0 | 0 |
| 355 Municipio de Villa González Ortega | 0 | 8,458 | 8,458 | 8,458 | 0 | 0 |
| 356 Municipio de Villa Hidalgo | 0 | 12,068 | 12,068 | 12,068 | 0 | 0 |
| 357 Municipio de Villanueva | 0 | 18,637 | 18,637 | 18,637 | 0 | 0 |
| 358 Municipio de Zacatecas | 0 | 90,226 | 90,226 | 90,226 | 0 | 0 |
| Total del Gasto hoja 11 de 11 | 0 | 472,331 | 472,331 | 472,331 | 0 | 0 |
| Total del Gasto Fuente y Clasificación Administrativa | 35,030,536,281 | 4,583,561,281 | 39,614,097,562 | 39,614,097,562 | 37,286,431,125 | 0 |



Cuenta Pública 2017
Poder Ejecutivo del Estado de Zacatecas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa, Fuente y Origen
Del 1 de enero al 31 de diciembre de 2017

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Administración Pública Centralizada del Estado de Zacatecas | 23,191,779,161 | 2,091,959,541 | 25,283,738,702 | 25,283,738,702 | 23,213,663,366 | 0 |
| 1 Jefatura de Oficina del C. Gobernador | 87,566,089 | 27,987,644 | 115,553,733 | 115,553,733 | 108,176,375 | 0 |
| 4 Ingresos propios | 0 | 2,151,656 | 2,151,656 | 2,151,656 | 2,151,656 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 2,151,656 | 2,151,656 | 2,151,656 | 2,151,656 | 0 |
| 5 Recursos Federales | 87,566,089 | 25,835,987 | 113,402,076 | 113,402,076 | 106,024,719 | 0 |
| 171201 CAPITULO 1000 | 57,415,856 | 5,679,864 | 63,095,720 | 63,095,720 | 62,554,587 | 0 |
| 171202 CAPITULO 2000 Y 3000 | 24,350,233 | 7,931,423 | 32,281,656 | 32,281,656 | 28,099,848 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 5,800,000 | 1,054,785 | 6,854,785 | 6,854,785 | 6,655,177 | 0 |
| 171302 BIENES MUEBLES E INMUEBLES | 0 | 521,989 | 521,989 | 521,989 | 521,989 | 0 |
| 172329 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 F | 0 | 10,647,926 | 10,647,926 | 10,647,926 | 8,193,118 | 0 |
| 2 Secretaría General de Gobierno | 365,413,751 | 127,954,149 | 493,367,900 | 493,367,900 | 336,550,378 | 0 |
| 1 Recursos Fiscales | 0 | 34,413,793 | 34,413,793 | 34,413,793 | 28,272,495 | 0 |
| 114198 RENDIMIENTOS FASP ESTATAL 2011 | 0 | 1,972 | 1,972 | 1,972 | 0 | 0 |
| 124338 RENDIMIENTOS FASP ESTATAL 2012 | 0 | 0 | 0 | 0 | 0 | 0 |
| 134166 RENDIMIENTOS APORTACION ESTATAL FASP 2013 | 0 | 3,005 | 3,005 | 3,005 | 0 | 0 |
| 144104 RENDIMIENTOS APORTACION ESTATAL CON SEG PUB 2014 | 0 | 92,504 | 92,504 | 92,504 | 0 | 0 |
| 154126 RENDIMIENTOS FASP ESTATAL 2015 | 0 | 52,949 | 52,949 | 52,949 | 0 | 0 |
| 161310 APORTACION ESTATAL CON SEG PUB | 0 | 20,311,202 | 20,311,202 | 20,311,202 | 19,748,295 | 0 |
| 162111 FASP | 0 | 12,650,791 | 12,650,791 | 12,650,791 | 8,128,600 | 0 |
| 164182 RENDIMIENTOS APORTACION ESTATAL CON SEG PUB | 0 | 1,301,369 | 1,301,369 | 1,301,369 | 395,599 | 0 |
| 4 Ingresos propios | 46,628,948 | (3,800,041) | 42,828,907 | 42,828,907 | 35,140,015 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 686,275 | 686,275 | 686,275 | 686,275 | 0 |
| 171310 APORTACION ESTATAL CON SEG PUB | 46,628,948 | (4,486,316) | 42,142,632 | 42,142,632 | 34,453,740 | 0 |
| 5 Recursos Federales | 318,784,803 | 64,270,125 | 383,054,928 | 383,054,928 | 255,790,823 | 0 |
| 20111 FASP FEDERAL 2010 | 0 | 0 | 0 | 0 | 0 | 0 |
| 102111 FASP FEDERAL | 0 | 486,589 | 486,589 | 486,589 | 421,983 | 0 |
| 104132 RENDIMIENTOS FASP FEDERAL | 0 | 78,884 | 78,884 | 78,884 | 0 | 0 |
| 104133 RENDIMIENTOS FASP ESTATAL 2010 | 0 | 149,485 | 149,485 | 149,485 | 0 | 0 |
| 114195 RENDIMIENTOS FASP FEDERAL 2011 | 0 | 8,663 | 8,663 | 8,663 | 0 | 0 |
| 124332 RENDIMIENTOS FASP FEDERAL 2012 | 0 | 64,583 | 64,583 | 64,583 | 0 | 0 |
| 134172 RENDIMIENTOS FASP FEDERAL 2013 | 0 | 2,403 | 2,403 | 2,403 | 0 | 0 |
| 144109 RENDIMIENTOS FASP 2014 | 0 | 47,838 | 47,838 | 47,838 | 0 | 0 |
| Total del Gasto hoja 1 de 21 | 134,195,037 | 59,439,840 | 193,634,877 | 193,634,877 | 172,010,867 | 0 |

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Clasificación Administrativa, Fuente y Origen
Del 1 de enero al 31 de diciembre de 2017

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|----------------------|--------------------------------|----------------------|----------------------|----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 154125 RENDIMIENTOS FASP FEDERAL 2015 | 0 | 438,552 | 438,552 | 438,552 | 52,019 | 0 |
| 164108 RENDIMIENTOS FASP 2016 | 0 | 1,617,847 | 1,617,847 | 1,617,847 | 604,661 | 0 |
| 164174 RENDIMIENTOS PROGRAMA NACIONAL DE PREVENCION DEL DELITO 2016 | 0 | 56,583 | 56,583 | 56,583 | 56,583 | 0 |
| 171201 CAPITULO 1000 | 142,965,644 | (8,972,361) | 133,993,283 | 133,993,283 | 132,771,085 | 0 |
| 171202 CAPITULO 2000 Y 3000 | 25,212,313 | 49,060,764 | 74,273,077 | 74,273,077 | 22,041,456 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 10,000,000 | (6,085,451) | 3,914,549 | 3,914,549 | 2,709,590 | 0 |
| 171302 BIENES MUEBLES E INMUEBLES | 720,000 | 1,318,534 | 2,038,534 | 2,038,534 | 2,038,534 | 0 |
| 172111 FASP | 139,886,846 | (1,831,220) | 138,055,626 | 138,055,626 | 77,022,493 | 0 |
| 172329 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 F | 0 | 23,092,294 | 23,092,294 | 23,092,294 | 17,665,035 | 0 |
| 174172 RENDIMEINTOS FASP | 0 | 4,316,167 | 4,316,167 | 4,316,167 | 90,415 | 0 |
| 174173 RENDIMIENTOS APORTACION ESTATAL CON SEG. PUB. | 0 | 419,972 | 419,972 | 419,972 | 316,970 | 0 |
| 7 Otros recursos | 0 | 33,070,273 | 33,070,273 | 33,070,273 | 17,347,046 | 0 |
| 154215 DEPOSITOS DEL CONSEJO DE SEGURIDAD PUBLICA | 0 | 1,582,542 | 1,582,542 | 1,582,542 | 1,582,542 | 0 |
| 164202 DEPOSITOS DEL CONSEJO DE SEGURIDAD PUBLICA | 0 | 12,441,708 | 12,441,708 | 12,441,708 | 11,346,806 | 0 |
| 174203 APORTACIONES CONVENIO INSTITUTO DE FORMACION PROFESIONAL MUNICIPIOS | 0 | 5,288,955 | 5,288,955 | 5,288,955 | 2,831,550 | 0 |
| 174207 PROGRAMAS CONVENIDOS EN MATERIA DE SEGURIDAD 2017 | 0 | 12,457,919 | 12,457,919 | 12,457,919 | 287,000 | 0 |
| 174322 FID P LA IMPLEMENTAC DEL SISTEMA DE JUSTICIA PENAL EN EL EDO Z | 0 | 1,225,717 | 1,225,717 | 1,225,717 | 1,225,717 | 0 |
| 174324 FID 18951 DE ATENCION A VICTIMAS DEL DELITO DEL EDO. DE ZACATECAS | 0 | 73,432 | 73,432 | 73,432 | 73,432 | 0 |
| 3 Secretaría de Finanzas | 9,731,885,590 | (363,236,615) | 9,368,648,975 | 9,368,648,975 | 9,221,871,533 | 0 |
| 2 Financiamientos internos | 0 | 7,325,158,624 | 7,325,158,624 | 7,325,158,624 | 7,325,158,624 | 0 |
| 161315 EMPRESTITO BANORTE | 0 | 5,635,341 | 5,635,341 | 5,635,341 | 5,635,341 | 0 |
| 171307 REFINANCIAMIENTO BANORTE | 0 | 4,074,477,951 | 4,074,477,951 | 4,074,477,951 | 4,074,477,951 | 0 |
| 171308 REFINANCIAMIENTO BANOBRAS | 0 | 2,776,891,676 | 2,776,891,676 | 2,776,891,676 | 2,776,891,676 | 0 |
| 171318 REFINANCIAMIENTO BANOBRAS B | 0 | 468,153,656 | 468,153,656 | 468,153,656 | 468,153,656 | 0 |
| 4 Ingresos propios | 0 | 428,641,706 | 428,641,706 | 428,641,706 | 329,468,482 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 428,641,706 | 428,641,706 | 428,641,706 | 329,468,482 | 0 |
| 5 Recursos Federales | 9,731,885,590 | (8,201,056,258) | 1,530,829,332 | 1,530,829,332 | 1,483,225,114 | 0 |
| 40347 RENDIMIENTOS FAFEF 2012 | 0 | 223,162 | 223,162 | 223,162 | 223,162 | 0 |
| 104162 RENDIMIENTOS FAFEF 2010 | 0 | 54,760 | 54,760 | 54,760 | 54,760 | 0 |
| 114143 RENDIMIENTOS FAFEF 2011 | 0 | 35,629 | 35,629 | 35,629 | 35,629 | 0 |
| 134180 RENDIMIENTOS FAFEF 2013 | 0 | 378 | 378 | 378 | 378 | 0 |
| 144108 RENDIMIENTOS FAFEF 2014 | 0 | 10,386 | 10,386 | 10,386 | 10,386 | 0 |
| 144505 RENDIMIENTOS FAFEF 2015 | 0 | 3,382 | 3,382 | 3,382 | 3,382 | 0 |
| Total del Gasto hoja 2 de 21 | 318,784,803 | 7,850,629,979 | 8,169,414,782 | 8,169,414,782 | 7,927,670,688 | 0 |

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Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa, Fuente y Origen
Del 1 de enero al 31 de diciembre de 2017

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-----------------------|--------------------------------|----------------------|----------------------|----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 162112 FAFEF | 0 | 21,789,287 | 21,789,287 | 21,789,287 | 21,789,287 | 0 |
| 164134 RENDIMIENTOS FAFEF 2016 | 0 | 949,918 | 949,918 | 949,918 | 949,918 | 0 |
| 164140 RENDIMIENTOS FISM 2016 | 0 | 1,835 | 1,835 | 1,835 | 1,835 | 0 |
| 164159 RENDIMIENTOS FORTAMUN | 0 | 1,586 | 1,586 | 1,586 | 1,586 | 0 |
| 171201 CAPITULO 1000 | 290,181,185 | (94,111,421) | 196,069,764 | 196,069,764 | 194,267,062 | 0 |
| 171202 CAPITULO 2000 Y 3000 | 157,561,700 | (113,225,517) | 44,336,183 | 44,336,183 | 18,821,119 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 173,387,652 | (129,533,990) | 43,853,662 | 43,853,662 | 37,039,598 | 0 |
| 171302 BIENES MUEBLES E INMUEBLES | 0 | 0 | 0 | 0 | 0 | 0 |
| 171304 INVERSIONES FINANCIERAS | 732,045,243 | (655,031,547) | 77,013,696 | 77,013,696 | 76,677,758 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 0 | 0 | 0 | 0 | 0 | 0 |
| 171306 DEUDA PUBLICA | 7,907,954,561 | (7,472,713,950) | 435,240,611 | 435,240,611 | 435,240,611 | 0 |
| 171313 ADEFAS | 0 | 211,659,800 | 211,659,800 | 211,659,800 | 207,874,227 | 0 |
| 172112 FAFEF | 470,755,249 | (21,595,770) | 449,159,479 | 449,159,479 | 449,159,479 | 0 |
| 172312 FONDO DE FORTALECIMIENTO FINANCIERO A 2017 | 0 | 14,247,229 | 14,247,229 | 14,247,229 | 14,247,229 | 0 |
| 172321 FONDO DE FORTALECIMIENTO FINANCIERO C 2017 | 0 | 0 | 0 | 0 | 0 | 0 |
| 172329 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 F | 0 | 31,637,775 | 31,637,775 | 31,637,775 | 24,202,922 | 0 |
| 172566 PROGRAMA AFILIATE 2017 | 0 | 3,820,917 | 3,820,917 | 3,820,917 | 1,990,042 | 0 |
| 174176 RENDIMIENTOS FAFEF 2017 | 0 | 634,743 | 634,743 | 634,743 | 634,743 | 0 |
| 174191 FONDO DE FORTALECIMIENTO FINANCIERO A 2017 | 0 | 77,112 | 77,112 | 77,112 | 0 | 0 |
| 174192 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 E | 0 | 8,038 | 8,038 | 8,038 | 0 | 0 |
| 7 Otros recursos | 0 | 84,019,314 | 84,019,314 | 84,019,314 | 84,019,314 | 0 |
| 171314 SALDOS EMPRESTITO 2011 | 0 | 73,217,122 | 73,217,122 | 73,217,122 | 73,217,122 | 0 |
| 171319 SALDOS EMPRESTITO BANCOMER 2011 | 0 | 7,690,811 | 7,690,811 | 7,690,811 | 7,690,811 | 0 |
| 174212 PLAN DIFERENTE 2017 | 0 | 2,557,977 | 2,557,977 | 2,557,977 | 2,557,977 | 0 |
| 174303 FID IRREVOC DE INVERS ADMON Y FUENTE DE PAGO SUMAUTO | 0 | 550,855 | 550,855 | 550,855 | 550,855 | 0 |
| 174313 BANCO DEL BAJIO SA FIDEICOMISO NUMERO 6025 06 58 | 0 | 2,549 | 2,549 | 2,549 | 2,549 | 0 |
| 4 Secretaría de Seguridad Pública | 768,440,725 | 71,217,127 | 839,657,852 | 839,657,852 | 763,960,914 | 0 |
| 4 Ingresos propios | 0 | 125,552,374 | 125,552,374 | 125,552,374 | 124,018,432 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 125,552,374 | 125,552,374 | 125,552,374 | 124,018,432 | 0 |
| 5 Recursos Federales | 768,440,725 | (54,995,054) | 713,445,671 | 713,445,671 | 639,942,482 | 0 |
| 171201 CAPITULO 1000 | 594,231,452 | (60,897,476) | 533,333,976 | 533,333,976 | 527,635,039 | 0 |
| 171202 CAPITULO 2000 Y 3000 | 173,009,273 | (88,992,503) | 84,016,770 | 84,016,770 | 39,104,349 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 1,200,000 | 144,571 | 1,344,571 | 1,344,571 | 1,344,571 | 0 |
| Total del Gasto hoja 3 de 21 | 10,500,326,315 | (8,141,557,676) | 2,358,768,639 | 2,358,768,639 | 2,259,019,120 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 171302 BIENES MUEBLES E INMUEBLES | 0 | 0 | 0 | 0 | 0 | 0 |
| 172329 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 F | 0 | 94,750,354 | 94,750,354 | 94,750,354 | 71,858,525 | 0 |
| 7 Otros recursos | 0 | 659,808 | 659,808 | 659,808 | 0 | 0 |
| 174215 DEPOSITOS SSP CASETA OSIRIS 2017 | 0 | 659,808 | 659,808 | 659,808 | 0 | 0 |
| 5 Secretaría de Administración | 298,113,919 | 98,570,541 | 396,684,460 | 396,684,460 | 358,440,913 | 0 |
| 4 Ingresos propios | 0 | 156,652,377 | 156,652,377 | 156,652,377 | 145,853,258 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 156,652,377 | 156,652,377 | 156,652,377 | 145,853,258 | 0 |
| 5 Recursos Federales | 298,113,919 | (58,081,836) | 240,032,083 | 240,032,083 | 212,587,655 | 0 |
| 171201 CAPITULO 1000 | 182,100,653 | (5,810,030) | 176,290,623 | 176,290,623 | 174,504,725 | 0 |
| 171202 CAPITULO 2000 Y 3000 | 75,174,145 | (47,202,987) | 27,971,158 | 27,971,158 | 9,037,514 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 5,715,922 | (616,572) | 5,099,350 | 5,099,350 | 5,099,350 | 0 |
| 171302 BIENES MUEBLES E INMUEBLES | 35,123,199 | (34,674,945) | 448,254 | 448,254 | 448,254 | 0 |
| 172329 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 F | 0 | 30,222,699 | 30,222,699 | 30,222,699 | 23,497,811 | 0 |
| 6 Secretaría de la Función Pública | 68,539,501 | 17,405,994 | 85,945,495 | 85,945,495 | 81,665,360 | 0 |
| 4 Ingresos propios | 0 | 495,284 | 495,284 | 495,284 | 495,284 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 495,284 | 495,284 | 495,284 | 495,284 | 0 |
| 5 Recursos Federales | 68,539,501 | 8,345,453 | 76,884,954 | 76,884,954 | 73,353,992 | 0 |
| 171201 CAPITULO 1000 | 60,119,677 | (3,014,112) | 57,105,565 | 57,105,565 | 56,573,301 | 0 |
| 171202 CAPITULO 2000 Y 3000 | 7,519,824 | (393,251) | 7,126,573 | 7,126,573 | 6,630,385 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 900,000 | 1,059,623 | 1,959,623 | 1,959,623 | 1,959,623 | 0 |
| 171302 BIENES MUEBLES E INMUEBLES | 0 | 3,404 | 3,404 | 3,404 | 3,404 | 0 |
| 172329 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 F | 0 | 9,845,978 | 9,845,978 | 9,845,978 | 7,501,090 | 0 |
| 172728 RETENCION 5 AL MILLAR FID2220 P IMPLEMENTACION DEL NUEVO SISTEMA DE JUS | 0 | 5,183 | 5,183 | 5,183 | 5,183 | 0 |
| 172729 RETENCION 5 AL MILLAR INFRAESTRUCTURA EDUC. Y FOR. INT. INSTITUTOS TECN | 0 | 16,955 | 16,955 | 16,955 | 16,955 | 0 |
| 172730 RETENCION 5 AL MILLAR EXPANSIÓN EN LA OFERTA EDUCATIVA INSTITUTOS TECNO | 0 | 66,056 | 66,056 | 66,056 | 66,056 | 0 |
| 172731 RETENCION 5 AL MILLAR FID P LA IMPLEMENTAC DEL SISTEMA DE JUSTICIA PENA | 0 | 10,893 | 10,893 | 10,893 | 10,893 | 0 |
| 172732 RETENCION 5 AL MILLAR RECURSOS PROPIOS 2017 | 0 | 90,078 | 90,078 | 90,078 | 90,078 | 0 |
| 172733 RETENCION 5 AL MILLAR PROYECTOS DE DESARROLLO REGIONAL | 0 | 336,837 | 336,837 | 336,837 | 204,423 | 0 |
| 172734 RETENCION 5 AL MILLAR FONDO MINERO | 0 | 124,356 | 124,356 | 124,356 | 100,189 | 0 |
| 172735 RETENCION 5 AL MILLAR EXPANCION EN LA OFERTA EDUCATIVA EN EDUC FLLO. | 0 | 27,281 | 27,281 | 27,281 | 27,281 | 0 |
| 172736 RETENCION 5 AL MILLAR EXPANCION EN LA OFERTA EN EDU. LORETO | 0 | 4,783 | 4,783 | 4,783 | 4,783 | 0 |
| 172737 RETENCION 5 AL MILLAR DEPOSITOS DEL CONSEJO DE SEGURIDAD PUBLICA | 0 | 4,397 | 4,397 | 4,397 | 3,354 | 0 |
| 172738 RETENCION 5 AL MILLAR APORTACION ESTATAL PROAGUA APARTADO URBANO | 0 | 156,994 | 156,994 | 156,994 | 156,994 | 0 |
| Total del Gasto hoja 4 de 21 | 366,653,420 | 202,821,440 | 569,474,860 | 569,474,860 | 504,148,714 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|----------|--------------------------------|------------------|------------------|------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 6 Recursos Estatales | 0 | 8,565,256 | 8,565,256 | 8,565,256 | 7,816,084 | 0 |
| 172701 RETENCION 5 AL MILLAR PEO | 0 | 2,218,330 | 2,218,330 | 2,218,330 | 1,984,646 | 0 |
| 172702 RETENCION 5 AL MILLAR CONTINGENCIAS ECONOMICAS C | 0 | 7,395 | 7,395 | 7,395 | 7,395 | 0 |
| 172703 RETENCION 5 AL MILLAR FONREGION | 0 | 319,242 | 319,242 | 319,242 | 296,619 | 0 |
| 172704 RETENCION 5 AL MILLAR DEPORTE | 0 | 1,174 | 1,174 | 1,174 | 1,174 | 0 |
| 172705 RETENCION 5 AL MILLAR FORTALECIMIENTO FINANCIERO PARA LA INVERCION B | 0 | 6,337 | 6,337 | 6,337 | 6,337 | 0 |
| 172706 RETENCION 5 AL MILLAR FONDO MINERO 2016 | 0 | 187,530 | 187,530 | 187,530 | 182,471 | 0 |
| 172707 RETENCION 5 AL MILLAR CFE | 0 | 102,395 | 102,395 | 102,395 | 38,636 | 0 |
| 172708 RETENCION 5 AL MILLAR SCT | 0 | 3,199,834 | 3,199,834 | 3,199,834 | 3,199,834 | 0 |
| 172709 RETENCION 5 AL MILLAR SEGURO POPULAR SERVICIOS DE SALUD | 0 | 17,235 | 17,235 | 17,235 | 17,235 | 0 |
| 172710 RETENCION 5 AL MILLAR PROGRAMAS VARIOS SERVICIOS DE SALUD | 0 | 175,124 | 175,124 | 175,124 | 175,124 | 0 |
| 172711 RETENCION 5 AL MILLAR FONDO DE CULTURA | 0 | 6,803 | 6,803 | 6,803 | 6,803 | 0 |
| 172712 RETENCION 5 AL MILLAR APORTACIONES PARA EDUCACION | 0 | 274 | 274 | 274 | 274 | 0 |
| 172713 RETENCION 5 AL MILLAR CONTINGENCIAS ECONOMICAS DE INVERSION D 2015 | 0 | 181,275 | 181,275 | 181,275 | 167,944 | 0 |
| 172714 RETENCION 5 AL MILLAR PROAGUA APAUR | 0 | 338,838 | 338,838 | 338,838 | 271,207 | 0 |
| 172715 RETENCION 5 AL MILLAR PROAGUA APARURAL | 0 | 57,887 | 57,887 | 57,887 | 57,887 | 0 |
| 172716 RETENCION 5 AL MILLAR PROGRAMA DE TRATAMIENTO DE AGUAS RESIDUALES PROSA | 0 | 28,738 | 28,738 | 28,738 | 28,738 | 0 |
| 172717 RETENCION 5 AL MILLAR FORTALECIMIENTO FINANCIERO PARA INVERSION B 2016 | 0 | 228,299 | 228,299 | 228,299 | 161,431 | 0 |
| 172718 RETENCION 5 AL MILLAR FID 9019 FDO METROPOLITANO | 0 | 279,582 | 279,582 | 279,582 | 279,582 | 0 |
| 172719 RETENCION 5 AL MILLAR FONDO DE FORTALECIMIENTO FINANCIERO | 0 | 329,829 | 329,829 | 329,829 | 329,829 | 0 |
| 172720 RETENCION 5 AL MILLAR ORGANISMOS DESCENTRALIZADOS | 0 | 1,012 | 1,012 | 1,012 | 1,012 | 0 |
| 172721 RETENCION 5 AL MILLAR EXPANSIÓN EN LA OFERTA EDUCATIVA EN LA EDUCACION | 0 | 58,186 | 58,186 | 58,186 | 58,186 | 0 |
| 172722 RETENCION 5 AL MILLAR PROYECTOS DE DESARROLLO REGIONAL D | 0 | 11,788 | 11,788 | 11,788 | 11,788 | 0 |
| 172723 RETENCION 5 AL MILLAR TURISMO APORTACION ESTATAL CONVENIO PRODERETUS 20 | 0 | 6,067 | 6,067 | 6,067 | 6,067 | 0 |
| 172724 RETENCION 5 AL MILLAR OPD CONSEJO ZACATECANO DE CIENCIA TECNOLOGIA E IN | 0 | 159,717 | 159,717 | 159,717 | 159,717 | 0 |
| 172725 RETENCION 5 AL MILLAR OPD INSTITUTO ZACATECANO PARA LA CONSTRUCCION DE | 0 | 205,635 | 205,635 | 205,635 | 205,635 | 0 |
| 172726 RETENCION 5 AL MILLAR RECURSOS PROPIOS 2017 | 0 | 1,517 | 1,517 | 1,517 | 1,517 | 0 |
| 172739 RETENCION 5 AL MILLAR CAPITULO 2000 Y 3000 | 0 | 27,283 | 27,283 | 27,283 | 27,283 | 0 |
| 172740 RETENCION 5 AL MILLAR FIDEICOMISO 178209 | 0 | 128,502 | 128,502 | 128,502 | 128,502 | 0 |
| 172741 RETENCION 5 AL MILLAR PROGRAMA DE DESARROLLO REGIONAL TURISTICO SUSTENT | 0 | 11,815 | 11,815 | 11,815 | 608 | 0 |
| 172742 RETENCION 5 AL MILLAR APORTACION ESTATAL AL CONVENIO PRODERMAGICO 2017 | 0 | 37,392 | 37,392 | 37,392 | 2,431 | 0 |
| 172743 RETENCION 5 AL MILLAR APORTACION ESTATAL PROAGUA APARTADO RURAL | 0 | 810 | 810 | 810 | 172 | 0 |
| 172744 RETENCION 5 AL MILLAR OPD CONSEJO ZACATECANO DE CIENCIA TECNOLOGIA E IN | 0 | 36,178 | 36,178 | 36,178 | 0 | 0 |
| Total del Gasto hoja 5 de 21 | 0 | 8,372,023 | 8,372,023 | 8,372,023 | 7,816,084 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|--|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 172745 RETENCION 5 AL MILLAR OPD INSTITUTO ZACATECANO PARA LA CONSTRUCCION | 0 | 148,172 | 148,172 | 148,172 | 0 | 0 |
| 172746 RETENCION 5 AL MILLAR PROAGUA APARTADO URBANO APAUR | 0 | 2,248 | 2,248 | 2,248 | 0 | 0 |
| 172747 RETENCION 5 AL MILLAR CAPITULO 2000 Y 3000 | 0 | 33,113 | 33,113 | 33,113 | 0 | 0 |
| 172748 RETENCION 5 AL MILLAR FONDO DE FORTALECIMIENTO FINANCIERO PARA LA INVER | 0 | 9,700 | 9,700 | 9,700 | 0 | 0 |
| 7 Secretaría de Economía | 133,323,758 | 94,851,179 | 228,174,937 | 228,174,937 | 190,948,367 | 0 |
| 4 Ingresos propios | 0 | 5,352,100 | 5,352,100 | 5,352,100 | 1,352,100 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 5,352,100 | 5,352,100 | 5,352,100 | 1,352,100 | 0 |
| 5 Recursos Federales | 133,323,758 | 31,308,740 | 164,632,498 | 164,632,498 | 131,795,831 | 0 |
| 134198 RENDIMIENTOS FONDO PYME PARQUE INDUSTRIAL PYME ZACATECAS FEDERAL | 0 | 15,685 | 15,685 | 15,685 | 15,685 | 0 |
| 144196 RENDIMIENTOS PYO PARQUE IND AEROPUERTO SUMAR 1 3RA ETAPA FEDERAL | 0 | 212,899 | 212,899 | 212,899 | 212,899 | 0 |
| 144510 RENDIMIENTOS PROYECTO IMPULSO COMPETITIVIDAD SEC TEX LUID MOYA | 0 | 15,553 | 15,553 | 15,553 | 15,553 | 0 |
| 152599 PROGRAMA DE DESARROLLO DE OFERTA EXPORTABLE PARA 15 MICRO Y PEQUEÑAS EM | 0 | 636 | 636 | 636 | 636 | 0 |
| 154510 RENDIMIENTOS FORO PARA EL BIOEMPREDURISMO INDUSTRIAL SUSTENTABLE | 0 | 1,792 | 1,792 | 1,792 | 1,792 | 0 |
| 154511 RENDIMIENTOS PROYECTO IMPULSO COMPETITIVIDAD SEC TEX LUID MOYA 2014 | 0 | 46,642 | 46,642 | 46,642 | 46,642 | 0 |
| 164413 RENDIMIENTOS PROSOFT 2016 | 0 | 19 | 19 | 19 | 19 | 0 |
| 164417 RENDIMIENTOS PROY LEAN STARTUPS MX PARA EMPRENDEDORES EN EL ESTADO DE Z | 0 | 3,802 | 3,802 | 3,802 | 3,802 | 0 |
| 164418 RENDIMIENTOS FORO PARA EL BIOEMPREDURISMO INDUSTRIAL SUSTENTABLE | 0 | 246 | 246 | 246 | 246 | 0 |
| 171201 CAPITULO 1000 | 59,180,906 | (1,487,343) | 57,693,563 | 57,693,563 | 56,643,229 | 0 |
| 171202 CAPITULO 2000 Y 3000 | 19,100,852 | (1,123,307) | 17,977,545 | 17,977,545 | 16,286,999 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 55,042,000 | 6,289,795 | 61,331,795 | 61,331,795 | 50,749,455 | 0 |
| 171302 BIENES MUEBLES E INMUEBLES | 0 | 0 | 0 | 0 | 0 | 0 |
| 172329 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 F | 0 | 10,188,560 | 10,188,560 | 10,188,560 | 7,781,111 | 0 |
| 172585 RED DE APOYO AL EMPRENDEDOR 2017 FEDERAL | 0 | 1,350,000 | 1,350,000 | 1,350,000 | 0 | 0 |
| 172586 PROGRAMA SUPER TIENDAS ZACATECAS 2017 FEDERAL | 0 | 2,655,000 | 2,655,000 | 2,655,000 | 0 | 0 |
| 172587 COM COLAB PARA FORT E IMP LA COMP DE LAS MIC PEQ Y MED EMP ASOCIACIONIS | 0 | 1,520,000 | 1,520,000 | 1,520,000 | 0 | 0 |
| 172588 PROG DE MODERNIZACION AL SEC TORTILLERO EN EL ESTADO DE ZACATECAS 2017 | 0 | 970,000 | 970,000 | 970,000 | 0 | 0 |
| 172589 MI NEGOCIO DIFERENTE EN EL MUNICIPIO DE FRESNILLO ZACATECAS 2017 FED | 0 | 1,070,000 | 1,070,000 | 1,070,000 | 0 | 0 |
| 172590 PROG INTEG PARA EL DES DE LA COMPET DE RESTAURANTEROS PUEBLOS MAGICOS | 0 | 1,950,000 | 1,950,000 | 1,950,000 | 0 | 0 |
| 172591 PROY DE INNOVACION COMERCIAL MED NUEVAS ESTRAT DE MARKETING DE PROX BEA | 0 | 1,678,500 | 1,678,500 | 1,678,500 | 0 | 0 |
| 172592 FORT DE LAS CAPACID EMPRESARIALES EN EL SECTOR CUERO, PIEL Y OTROS MAT | 0 | 4,000,000 | 4,000,000 | 4,000,000 | 0 | 0 |
| 172593 PROG DESARROLLANDO EMPRENDEDORES EN EL ESTADO DE ZACATECAS | 0 | 1,912,500 | 1,912,500 | 1,912,500 | 0 | 0 |
| 174120 EQUIP PROD PARA 100 EMPRESAS DEL ABASTO TRADIC 2015 | 0 | 6,208 | 6,208 | 6,208 | 6,208 | 0 |
| 174124 PROYECTO DE ESCALAMIENTO TECNOLOGICO A PARTIR DE LA INCORPORACION TICS | 0 | 1,689 | 1,689 | 1,689 | 1,689 | 0 |
| Total del Gasto hoja 6 de 21 | 133,323,758 | 36,824,208 | 170,147,966 | 170,147,966 | 133,118,065 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 174125 PROYECTO EQUIPAMIENTO PRODUCTIVO PARA 100 MICRONEGOCIOS DEL | 0 | 3,550 | 3,550 | 3,550 | 3,550 | 0 |
| 174149 CENTRO METROPOLITANO DE NEGOCIOS ZACATECAS FEDERAL 2013 | 0 | 26,316 | 26,316 | 26,316 | 26,316 | 0 |
| 7 Otros recursos | 0 | 58,190,339 | 58,190,339 | 58,190,339 | 57,800,436 | 0 |
| 144203 PROGRAMA ESTATAL CRUZADA CONTRA EL HAMBRE DEL ESTADOD E ZACATECAS SISTE | 0 | 17,173 | 17,173 | 17,173 | 0 | 0 |
| 144215 DEPOSITOS SEZAC PARQUE INDUSTRIAL AEROPUERTO SUMAR 1 2014 | 0 | 186,805 | 186,805 | 186,805 | 186,805 | 0 |
| 144220 DEP SEZAC IMPULSO A LA COMPETITIVIDAD DEL SECTOR TEXTILERO DE LUIS MOYA | 0 | 45,369 | 45,369 | 45,369 | 45,369 | 0 |
| 144221 DEPOSITO SEZAC PROYECTO MI TIENDITA SUMAR 2014 ESTATAL | 0 | 31,972 | 31,972 | 31,972 | 31,972 | 0 |
| 154220 SEZAC UNO DOS TRES TODOS A APRENDER APORTACION | 0 | 1,790 | 1,790 | 1,790 | 0 | 0 |
| 154225 SEZAC PROY DE ESCAL TEC INCORP DE LAS TICS PROC PROD 100 EMP REG INC F | 0 | 1,250 | 1,250 | 1,250 | 1,250 | 0 |
| 154226 SEZAC EQUIP PROD 100 MICRONEG SEC AGROIND Y ALIMENTICIO | 0 | 5,888 | 5,888 | 5,888 | 5,888 | 0 |
| 173103 SEZAC MUNICIPAL FOMENTO AL AUTOEMPLEO MOVILIDAD LAB BECATE | 0 | 23,503,407 | 23,503,407 | 23,503,407 | 23,266,245 | 0 |
| 174188 RENDIMIENTOS IDEAZ CENTRO DE INVESTIGACIÓN ARTE POPULAR 2009 | 0 | 110,743 | 110,743 | 110,743 | 0 | 0 |
| 174202 CONVENIO DE COLABORACION ENTRE SEDECO Y AMSDE APORTACION PRIVADA 2017 | 0 | 200,000 | 200,000 | 200,000 | 176,965 | 0 |
| 174205 SEZAC ISN SERVICIO NACIONAL DE EMPLEO ZACATECAS 2017 | 0 | 20,000,000 | 20,000,000 | 20,000,000 | 20,000,000 | 0 |
| 174302 FIDEICOMISO DE IMPUESTO SOBRE NOMINA | 0 | 14,081,462 | 14,081,462 | 14,081,462 | 14,081,462 | 0 |
| 174310 FID PUBLICO P LA PROMOCION Y DESARROLLO MINERO | 0 | 4,110 | 4,110 | 4,110 | 4,110 | 0 |
| 174510 RENDIMIENTOS PROYECTO IMPULSO COMPETITIVIDAD SEC TEX LUID MOYA 2014 | 0 | 368 | 368 | 368 | 368 | 0 |
| 8 Secretaría de Turismo | 109,434,162 | 9,796,885 | 119,231,047 | 119,231,047 | 95,165,947 | 0 |
| 4 Ingresos propios | 0 | 18,098,342 | 18,098,342 | 18,098,342 | 9,617,091 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 559,733 | 559,733 | 559,733 | 448,342 | 0 |
| 171315 APORTACION ESTATAL AL CONVENIO PRODERMAGICO 2017 | 0 | 17,538,609 | 17,538,609 | 17,538,609 | 9,168,749 | 0 |
| 5 Recursos Federales | 109,434,162 | (10,538,313) | 98,895,849 | 98,895,849 | 83,317,147 | 0 |
| 154169 RENDIMIENTOS TURISMO CONV DE COORD PRODERETUS 2015 | 0 | 4,369 | 4,369 | 4,369 | 4,369 | 0 |
| 154170 RENDIMIENTOS TURISMO CONV DE COORD PROMAGICO 2015 | 0 | 10,763 | 10,763 | 10,763 | 10,096 | 0 |
| 171201 CAPITULO 1000 | 33,996,815 | 344,154 | 34,340,969 | 34,340,969 | 34,021,522 | 0 |
| 171202 CAPITULO 2000 Y 3000 | 5,437,347 | 2,613,301 | 8,050,648 | 8,050,648 | 5,567,410 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 47,000,000 | (4,683,615) | 42,316,385 | 42,316,385 | 33,714,701 | 0 |
| 171302 BIENES MUEBLES E INMUEBLES | 3,000,000 | (3,000,000) | 0 | 0 | 0 | 0 |
| 171303 PROGRAMA ESTATAL DE OBRA | 20,000,000 | (20,000,000) | 0 | 0 | 0 | 0 |
| 172329 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 F | 0 | 6,042,664 | 6,042,664 | 6,042,664 | 4,598,851 | 0 |
| 172528 PROG DE DLLO REGIONAL TURISTICO SUSTENTABLE Y PUEBLOS MAGICOS | 0 | 7,943,990 | 7,943,990 | 7,943,990 | 5,234,916 | 0 |
| 174112 RENDIMIENTOS PROG DLLO REGIONAL TURISTICO SUSTENTABLE Y PUEBLOS MAGICOS | 0 | 186,061 | 186,061 | 186,061 | 165,282 | 0 |
| 174169 RENDIMIENTOS TURISMO CONV DE COORD PRODERETUS 2015 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total del Gasto hoja 7 de 21 | 109,434,162 | 65,780,233 | 175,214,395 | 175,214,395 | 150,764,540 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|--------------------|--------------------------------|----------------------|----------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 7 Otros recursos | 0 | 2,236,857 | 2,236,857 | 2,236,857 | 2,231,709 | 0 |
| 164205 DEPOSITOS TURISMO ARRENDAMIENTO PALACIO DE CONVENCIONES | 0 | 1,063,683 | 1,063,683 | 1,063,683 | 1,058,536 | 0 |
| 174323 FIDEICOMISO PARA LA PROMOCION TURISTICA | 0 | 1,173,173 | 1,173,173 | 1,173,173 | 1,173,173 | 0 |
| 9 Secretaría de Infraestructura | 731,259,969 | 558,684,568 | 1,289,944,537 | 1,289,944,537 | 589,784,927 | 0 |
| 4 Ingresos propios | 0 | 114,975,327 | 114,975,327 | 114,975,327 | 113,519,605 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 114,975,327 | 114,975,327 | 114,975,327 | 113,519,605 | 0 |
| 5 Recursos Federales | 731,259,969 | 442,914,278 | 1,174,174,247 | 1,174,174,247 | 475,470,359 | 0 |
| 40347 RENDIMIENTOS FAFEF 2012 | 0 | 0 | 0 | 0 | 0 | 0 |
| 104162 RENDIMIENTOS FAFEF 2010 | 0 | 0 | 0 | 0 | 0 | 0 |
| 114143 RENDIMIENTOS FAFEF 2011 | 0 | 0 | 0 | 0 | 0 | 0 |
| 124104 RENDIMIENTOS PROGRAMAS REGIONALES 2012 | 0 | 10,088 | 10,088 | 10,088 | 0 | 0 |
| 124199 RENDIMIENTOS PROGRAMAS REGIONALES B | 0 | 52,574 | 52,574 | 52,574 | 0 | 0 |
| 124325 RENDIMIENTOS PROGRAMAS REGIONALES D | 0 | 139,941 | 139,941 | 139,941 | 0 | 0 |
| 124379 RENDIMIENTOS FOREMOBA 2012 | 0 | 2,283 | 2,283 | 2,283 | 0 | 0 |
| 134180 RENDIMIENTOS FAFEF 2013 | 0 | 0 | 0 | 0 | 0 | 0 |
| 134184 RENDIMIENTOS PROYECTOS DE DESARROLLO REGIONAL 2013 | 0 | 1,133,095 | 1,133,095 | 1,133,095 | 868,359 | 0 |
| 134501 RENDIMIENTOS FONDO METROPOLITANO 2013 | 0 | 13,196 | 13,196 | 13,196 | 0 | 0 |
| 134502 RENDIMIENTOS FOREMOBA 2013 | 0 | 8,737 | 8,737 | 8,737 | 0 | 0 |
| 134503 RENDIMIENTOS PROFISE 2013 | 0 | 0 | 0 | 0 | 0 | 0 |
| 144108 RENDIMIENTOS FAFEF 2014 | 0 | 0 | 0 | 0 | 0 | 0 |
| 144136 RENDIMIENTOS CULTURA 2014 | 0 | 141,755 | 141,755 | 141,755 | 0 | 0 |
| 144198 RENDIMIENTOS FONREGION 2014 | 0 | 2,293,192 | 2,293,192 | 2,293,192 | 2,290,271 | 0 |
| 144408 CONTINGENCIAS ECONOMICAS INVERSION 2014 BIS | 0 | 395 | 395 | 395 | 0 | 0 |
| 144410 RENDIMIENTOS PROYECTOS DE DESARROLLO REGIONAL 2014 | 0 | 95,533 | 95,533 | 95,533 | 0 | 0 |
| 144505 RENDIMIENTOS FAFEF 2015 | 0 | 0 | 0 | 0 | 0 | 0 |
| 144506 RENDIMIENTOS PROGRAMAS REGIONALES 2014 | 0 | 2,675 | 2,675 | 2,675 | 0 | 0 |
| 144507 RENDIMIENTOS FONDO METROPOLITANO 2014 | 0 | 4,686 | 4,686 | 4,686 | 0 | 0 |
| 144511 RENDIMIENTOS ESTUDIO VIABILIDAD P REUBICACION POBLACION ZONAS DE R | 0 | 4,045 | 4,045 | 4,045 | 0 | 0 |
| 154302 RENDIMIENTOS FONDO DE PAVIMENTACION Y ESPACIOS DEPORTIVOS 2015 | 0 | 3,009 | 3,009 | 3,009 | 0 | 0 |
| 154314 RENDIMIENTOS PROGRAMAS REGIONALES 2015 | 0 | 138,886 | 138,886 | 138,886 | 138,886 | 0 |
| 154323 RENDIMIENTOS PROYECTOS DE DESARROLLO REGIONAL D 2015 | 0 | 10,032,030 | 10,032,030 | 10,032,030 | 10,032,030 | 0 |
| 154330 RENDIMIENTOS FONDO METROPOLITANO 2015 | 0 | 31,533 | 31,533 | 31,533 | 31,533 | 0 |
| 154504 RENDIMIENTOS FOREMOBA 2014 | 0 | 2,573 | 2,573 | 2,573 | 0 | 0 |
| Total del Gasto hoja 8 de 21 | 0 | 131,322,409 | 131,322,409 | 131,322,409 | 129,112,393 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|--------------------|--------------------------------|----------------------|----------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 162112 FAFEF | 0 | 6,280,084 | 6,280,084 | 6,280,084 | 6,280,084 | 0 |
| 162527 FONDO MINERO 2016 | 0 | 34,302,197 | 34,302,197 | 34,302,197 | 31,517,594 | 0 |
| 164134 RENDIMIENTOS FAFEF 2016 | 0 | 0 | 0 | 0 | 0 | 0 |
| 164155 RENDIMIENTOS FORTALECIMIENTO FINANCIERO D 2016 | 0 | 176,214 | 176,214 | 176,214 | 0 | 0 |
| 164156 RENDIMIENTOS FORTALECIMIENTO FINANCIERO E 2016 | 0 | 88,744 | 88,744 | 88,744 | 0 | 0 |
| 164178 RENDIMIENTOS FONREGION 2016 | 0 | 1,257,740 | 1,257,740 | 1,257,740 | 1,025,610 | 0 |
| 164181 RENDIMIENTOS FONDO METROPOLITANO 2016 | 0 | 1,285 | 1,285 | 1,285 | 1,285 | 0 |
| 164403 RENDIMIENTOS FORTALECIMIENTO FINANCIERO PARA INVERSION E | 0 | 308,415 | 308,415 | 308,415 | 0 | 0 |
| 164406 RENDIMIENTOS PROGRAMAS REGIONALES B 2016 | 0 | 453 | 453 | 453 | 0 | 0 |
| 164409 RENDIMIENTOS FORTALECIMIENTO FINANCIERO F | 0 | 202,500 | 202,500 | 202,500 | 0 | 0 |
| 164411 RENDIMIENTOS FORTALECIMIENTO FINANCIERO PARA INVERSION C 2016 | 0 | 1,852 | 1,852 | 1,852 | 0 | 0 |
| 164419 RENDIMIENTOS PDR 2016 | 0 | 1,516 | 1,516 | 1,516 | 0 | 0 |
| 171201 CAPITULO 1000 | 201,963,536 | (10,126,823) | 191,836,713 | 191,836,713 | 190,052,421 | 0 |
| 171202 CAPITULO 2000 Y 3000 | 14,713,325 | 210,538,434 | 225,251,759 | 225,251,759 | 41,557,879 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 0 | 500,000 | 500,000 | 500,000 | 500,000 | 0 |
| 171302 BIENES MUEBLES E INMUEBLES | 0 | 42,340 | 42,340 | 42,340 | 0 | 0 |
| 171303 PROGRAMA ESTATAL DE OBRA | 129,583,108 | (109,167,581) | 20,415,527 | 20,415,527 | 7,291,950 | 0 |
| 172112 FAFEF | 0 | 10,000,000 | 10,000,000 | 10,000,000 | 9,998,836 | 0 |
| 172301 FIFONREGION | 0 | 142,252,404 | 142,252,404 | 142,252,404 | 0 | 0 |
| 172309 FORTALECE 2017 | 10,000,000 | 0 | 10,000,000 | 10,000,000 | 0 | 0 |
| 172310 PROYECTOS DE DESARROLLO REGIONAL 2017 | 375,000,000 | (257,625,482) | 117,374,518 | 117,374,518 | 85,627,986 | 0 |
| 172313 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION 2017 | 0 | 68,660,387 | 68,660,387 | 68,660,387 | 35,520,217 | 0 |
| 172317 PROYECTOS DE DESARROLLO REGIONAL B 2017 PDR B 2017 FEDERAL | 0 | 11,867,999 | 11,867,999 | 11,867,999 | 0 | 0 |
| 172319 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 11,075,000 | 11,075,000 | 11,075,000 | 2,297,040 | 0 |
| 172322 PROYECTOS DE DESARROLLO REGIONAL C 2017 FEDERAL | 0 | 33,606,218 | 33,606,218 | 33,606,218 | 0 | 0 |
| 172323 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION D 2017 | 0 | 0 | 0 | 0 | 0 | 0 |
| 172324 PROYECTOS DE DESARROLLO REGIONAL D 2017 FEDERAL | 0 | 26,050,260 | 26,050,260 | 26,050,260 | 0 | 0 |
| 172326 FONDO DE FORTALECIMIENTO FINANCIERO D 2017 | 0 | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 |
| 172327 PROYECTOS DE DESARROLLO REGIONAL E 2017 FEDERAL | 0 | 83,076,000 | 83,076,000 | 83,076,000 | 0 | 0 |
| 172329 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 F | 0 | 30,567,745 | 30,567,745 | 30,567,745 | 23,534,050 | 0 |
| 172553 FONDO MINERO 2017 | 0 | 125,864,504 | 125,864,504 | 125,864,504 | 26,904,328 | 0 |
| 174164 RENDIMIENTOS FIFONREGION | 0 | 1,560,436 | 1,560,436 | 1,560,436 | 0 | 0 |
| 174176 RENDIMIENTOS FAFEF 2017 | 0 | 1,392,000 | 1,392,000 | 1,392,000 | 0 | 0 |
| Total del Gasto hoja 9 de 21 | 731,259,969 | 423,754,840 | 1,155,014,809 | 1,155,014,809 | 462,109,280 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|----------------------|--------------------------------|----------------------|----------------------|----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 174193 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 20,759 | 20,759 | 20,759 | 0 | 0 |
| 174195 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION 2017 | 0 | 1,197,954 | 1,197,954 | 1,197,954 | 0 | 0 |
| 174196 FONDO DE FORTALECIMIENTO FINANCIERO D 2017 | 0 | 6,918 | 6,918 | 6,918 | 0 | 0 |
| 174199 PROYECTOS DE DESARROLLO REGIONAL 2017 | 0 | 2,935,610 | 2,935,610 | 2,935,610 | 0 | 0 |
| 174401 PROYECTOS DE DESARROLLO REGIONAL B 2017 PDR B 2017 FEDERAL | 0 | 183,519 | 183,519 | 183,519 | 0 | 0 |
| 174402 PROYECTOS DE DESARROLLO REGIONAL E 2017 FEDERAL | 0 | 41,799 | 41,799 | 41,799 | 0 | 0 |
| 174403 PROYECTOS DE DESARROLLO REGIONAL D 2017 FEDERAL | 0 | 147,697 | 147,697 | 147,697 | 0 | 0 |
| 174404 PROYECTOS DE DESARROLLO REGIONAL C 2017 FEDERAL | 0 | 438,953 | 438,953 | 438,953 | 0 | 0 |
| 174405 FORTALECE 2017 | 0 | 76,003 | 76,003 | 76,003 | 0 | 0 |
| 7 Otros recursos | 0 | 794,963 | 794,963 | 794,963 | 794,963 | 0 |
| 174304 BANCO DE INTERACCIONES, S.A. FIDEICOMISO 9019 | 0 | 794,963 | 794,963 | 794,963 | 794,963 | 0 |
| 10 Secretaría de Educación | 8,665,217,815 | 782,602,756 | 9,447,820,571 | 9,447,820,571 | 9,226,260,913 | 0 |
| 4 Ingresos propios | 0 | 727,107,307 | 727,107,307 | 727,107,307 | 720,560,443 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 727,107,307 | 727,107,307 | 727,107,307 | 720,560,443 | 0 |
| 5 Recursos Federales | 8,665,217,815 | 3,636,090 | 8,668,853,905 | 8,668,853,905 | 8,457,486,800 | 0 |
| 104119 EDUCACION PROGRAMA NACIONAL DE LECTURA | 0 | 92,828 | 92,828 | 92,828 | 0 | 0 |
| 124308 RENDIMIENTOS PROGRAMA FORTALECIMIENTO A LA TELESECUNDARIA | 0 | 49 | 49 | 49 | 0 | 0 |
| 124309 RENDIMIENTOS APOYO A LA IMPLEMENTACION DE LA REFORMA DE LA EDUCACION TE | 0 | 2,184 | 2,184 | 2,184 | 0 | 0 |
| 124310 RENDIMIENTOS ESCUELA SIEMPRE ABIERTA | 0 | 2,589 | 2,589 | 2,589 | 0 | 0 |
| 124311 RENDIMIENTOS ESCUELAS DE TIEMPO COMPLETO | 0 | 412 | 412 | 412 | 0 | 0 |
| 124312 RENDIMIENTOS PROGRAMA DE FORTALECIMIENTO DE COMUNIDAD ESCOLAR DE APREND | 0 | 2,186 | 2,186 | 2,186 | 0 | 0 |
| 124313 RENDIMIENTOS PROGRAMA EDUCACION BASICA PARA NIÑOS Y NIÑAS DE FAMILIAS J | 0 | 150,795 | 150,795 | 150,795 | 0 | 0 |
| 124314 EDUCACION RENDIMIENTOS PROG DE ATENCION A ESCUELAS Y POBLACION EN SITUA | 0 | 17,113 | 17,113 | 17,113 | 0 | 0 |
| 124315 EDUCACION BECA DE APOYO A LA PRACTICA INTENSIVA Y AL SERVICIO SOCIAL PA | 0 | 50 | 50 | 50 | 0 | 0 |
| 124318 RENDIMIENTOS PROGRAMA NACIONAL DE ESCUELA SEGURA | 0 | 21 | 21 | 21 | 0 | 0 |
| 124319 RENDIMIENTOS SISTEMA NACIONAL DE FORMACION CONTINUA Y SUPERACION PROFES | 0 | 63,246 | 63,246 | 63,246 | 0 | 0 |
| 124321 RENDIMIENTOS ACTUALIZACION Y ARTICULACION CURRICULAR DE LA EDUCACION PR | 0 | 1,689 | 1,689 | 1,689 | 0 | 0 |
| 124323 RENDIMIENTOS FORTALECIMIENTO A LA EDUCACION ESPECIAL Y LA INTEGRACION E | 0 | 184,811 | 184,811 | 184,811 | 0 | 0 |
| 124339 EDUCACION CEVIC INOVEC | 0 | 4,674 | 4,674 | 4,674 | 0 | 0 |
| 124340 RENDIMIENTOS EDUCACION PLAN ESTATAL DE FORTALECIMIENTO EDUCACION NORMAL | 0 | 7,221 | 7,221 | 7,221 | 0 | 0 |
| 134113 EDUCACION RENDIMIENTOS PROGRAMA DE LA REFORMA CURRICULAR EN EDUCACION B | 0 | 40 | 40 | 40 | 0 | 0 |
| 134115 RENDIMIENTOS EDUCACION PROGRAMA ESCUELA SIEMPRE ABIERTA | 0 | 1,422 | 1,422 | 1,422 | 0 | 0 |
| 134116 RENDIMIENTOS EDUCACION PROG PARA EL FORT DEL SERV DE LA EDUC TELESECUND | 0 | 1,965 | 1,965 | 1,965 | 0 | 0 |
| Total del Gasto hoja 10 de 21 | 0 | 733,484,778 | 733,484,778 | 733,484,778 | 721,355,406 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|----------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 134117 RENDIMIENTOS EDUCACION PROG DE FORT DE LA EDUC ESP DE LA INTEG EDUC | 0 | 25 | 25 | 25 | 0 | 0 |
| 134118 RENDIMIENTOS EDUCACION PROG DE EDUC BAS PARA NIÑOS Y NIÑAS DE FAM JORNA | 0 | 14,588 | 14,588 | 14,588 | 0 | 0 |
| 134119 RENDIMIENTOS EDUCACION PROG SIS NAC DE FORM CONT Y SUP PROF DE MAESTROS | 0 | 24 | 24 | 24 | 0 | 0 |
| 134120 RENDIMIENTOS EDUCACION PROG DE CAP AL MAG PARA PREV LA VIOL EN LAS MUJE | 0 | 14 | 14 | 14 | 0 | 0 |
| 134122 RENDIMIENTOS EDUCACION PROG BECA DE APOYO A LA EDUC DE MADRES JOV Y JO | 0 | 28 | 28 | 28 | 0 | 0 |
| 134125 RENDIMIENTOS EDUCACION PROGRAMA ESCUELA SEGURA | 0 | 59 | 59 | 59 | 0 | 0 |
| 134167 RENDIMIENTOS APAZU 2013 | 0 | 0 | 0 | 0 | 0 | 0 |
| 144123 RENDIMIENTOS EDUCACION PROG ESCUELAS DE TIEMPO COMPLETO | 0 | 14,062 | 14,062 | 14,062 | 0 | 0 |
| 144163 EDUCACION RENDIM UNIVERSIDAD POLITECNICA DEL SUR DE ZACATECAS 2014 | 0 | 0 | 0 | 0 | 0 | 0 |
| 144170 RENDIMIENTOS EDUCACION PROGRAMA NACIONAL DE BECAS | 0 | 23 | 23 | 23 | 0 | 0 |
| 144171 RENDIMIENTOS EDUCACION PROG PARA LA INCL Y LA EQUIDAD EDUCATIVA | 0 | 5,780 | 5,780 | 5,780 | 0 | 0 |
| 144172 RENDIMIENTOS EDUCACION PROG DE FORT DE LA CAL EN EDUC BASICA | 0 | 33,455 | 33,455 | 33,455 | 0 | 0 |
| 144173 RENDIMIENTOS EDUCACION PROG ESCUELAS TIEMPO COMPLETO | 0 | 12,109 | 12,109 | 12,109 | 0 | 0 |
| 154117 RENDIMIENTOS EDUCACION PEFEN | 0 | 251,956 | 251,956 | 251,956 | 0 | 0 |
| 154118 RENDIMIENTOS EDUCACION PROG DE ESC DE EXCEL PARA ABATIR EL REZ EDUC | 0 | 13 | 13 | 13 | 0 | 0 |
| 154119 RENDIMIENTOS EDUCACION PROG DE FORT DE LA CAL EN EDUC BASICA | 0 | 10,560 | 10,560 | 10,560 | 0 | 0 |
| 154120 RENDIMIENTOS EDUCACION PROG NACIONAL DE BECAS | 0 | 24 | 24 | 24 | 0 | 0 |
| 154121 RENDIMIENTOS EDUCACION PROG PARA LA INCLU Y EQUI EDUCATIVA | 0 | 152 | 152 | 152 | 0 | 0 |
| 154128 RENDIM EDUCACION ESCUELA DE EXCELENCIA PARA ABATIR EL REZAGO EDUCATIVO | 0 | 78 | 78 | 78 | 0 | 0 |
| 154146 REND EDUCACION PROGRAMA NACIONAL DE ESCUELA SEGURA 2015 | 0 | 20 | 20 | 20 | 0 | 0 |
| 154147 REND EDUCACION PROGRAMA ESCUELAS DE TIEMPO COMPLETO | 0 | 199 | 199 | 199 | 0 | 0 |
| 154160 RENDIMIENTOS FONE GASTO DE OPERACION 2015 | 0 | 134,263 | 134,263 | 134,263 | 0 | 0 |
| 162529 EDUCACION PROGRAMA ESCUELAS DE TIEMPO COMPLETO 2016 | 0 | 103,675,510 | 103,675,510 | 103,675,510 | 103,552,242 | 0 |
| 162579 FORTALECIMIENTO A LA EDUCACION NORMAL 2016 | 0 | 3,167,103 | 3,167,103 | 3,167,103 | 513,281 | 0 |
| 164104 EDUCACION RENDIMIENTOS FONE 2016 | 0 | 201,779 | 201,779 | 201,779 | 0 | 0 |
| 164105 EDUCACION RENDIMIENTOS PROGRAMA DE TELEBACHILLERATO COMUNITARIO 2016 | 0 | 20,759 | 20,759 | 20,759 | 0 | 0 |
| 164106 EDUCACION RENDIMIENTOS PROGRAMA DE LA REFORMA EDUCATIVA 2016 | 0 | 5,997 | 5,997 | 5,997 | 1,535 | 0 |
| 164107 EDUC RENDIMIENTOS PROG PARA EL DESARROLLO PROFESIONAL DOCENTE 2016 | 0 | 39 | 39 | 39 | 0 | 0 |
| 164109 EDUC RENDIMIENTOS PROGRAMA ESCUELAS DE TIEMPO COMPLETO 2016 | 0 | 853,047 | 853,047 | 853,047 | 853,047 | 0 |
| 164110 RENDIMIENTOS EDUCACION FONE GASTO CORRIENTE | 0 | 748,336 | 748,336 | 748,336 | 748,336 | 0 |
| 164114 RENDIMIENTOS EDUCACION PROGRAMA NACIONAL DE INGLES | 0 | 444,936 | 444,936 | 444,936 | 0 | 0 |
| 164119 RENDIMIENTOS EDUCACION PROG FORTALECIMIENTO A LA CALIDAD | 0 | 282,138 | 282,138 | 282,138 | 0 | 0 |
| 164120 RENDIMIENTOS EDUCACION PROG NACIONAL DE BECAS | 0 | 14,132 | 14,132 | 14,132 | 0 | 0 |
| Total del Gasto hoja 11 de 21 | 0 | 109,891,210 | 109,891,210 | 109,891,210 | 105,668,441 | 0 |



| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|----------------------|--------------------------------|----------------------|----------------------|----------------------|-----------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 164121 RENDIMIENTOS EDUCACION PROG NACIONAL DE LA INCLUSION Y EQUIDAD EDUCATIV | 0 | 14,765 | 14,765 | 14,765 | 14,765 | 0 |
| 164122 RENDIMIENTOS EDUCACION APOYO PARA SOLVENTAR GASTOS INHERENTES | 0 | 181,356 | 181,356 | 181,356 | 181,356 | 0 |
| 164144 RENDIMIENTOS EDUC BECAS APOYO A LA PRAC INT AL SERV SOC DE ALUM DE SEPT | 0 | 426 | 426 | 426 | 0 | 0 |
| 164151 RENDIMIENTOS EDUC FONDO CONCURSABLE PARA INF EN EDUC MEDIA SUP 2015 | 0 | 445,401 | 445,401 | 445,401 | 0 | 0 |
| 164158 REND APOYO PSLV GTOS INHER A LA OP Y PREST SERV EDUC EN EDO 2016 4 | 0 | 10,298 | 10,298 | 10,298 | 10,298 | 0 |
| 164164 RENDIMIENTOS EDUCACION PROGRAMA PREPARATORIA ABIERTA 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 164192 REND EDUCACION NACIONAL DE CONVIVENCIA ESCOLAR 2016 | 0 | 256 | 256 | 256 | 0 | 0 |
| 164193 SISTEMA DE ENSEÑANZA VIVENCIAL E INDAGATORIA DE LA CIENCIA SEVIC INNOVE | 0 | 5,045 | 5,045 | 5,045 | 5,045 | 0 |
| 164194 EDUCACION PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE 2016 | 0 | 1,806 | 1,806 | 1,806 | 0 | 0 |
| 164195 FORTALECIMIENTO A LA EDUCACION NORMAL 2016 | 0 | 271,554 | 271,554 | 271,554 | 0 | 0 |
| 171309 EDUCACION ESTATAL | 1,401,498,886 | (979,195,918) | 422,302,968 | 422,302,968 | 377,126,397 | 0 |
| 172101 FONE | 189,564,295 | (284,346) | 189,279,949 | 189,279,949 | 146,342,201 | 0 |
| 172113 FONE OTROS GASTO CORRIENTE | 595,990,421 | (893,985) | 595,096,436 | 595,096,436 | 576,759,699 | 0 |
| 172114 FONE SERVICIOS PERSONALES | 5,564,532,305 | 194,684,585 | 5,759,216,890 | 5,759,216,890 | 5,759,216,890 | 0 |
| 172308 FORTALECIMIENTO FINANCIERO EDUCACION | 531,002,865 | (531,002,865) | 0 | 0 | 0 | 0 |
| 172318 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 B FEDERAL | 0 | 125,000,000 | 125,000,000 | 125,000,000 | 117,613,434 | 0 |
| 172321 FONDO DE FORTALECIMIENTO FINANCIERO C 2017 | 0 | 100,000,000 | 100,000,000 | 100,000,000 | 100,000,000 | 0 |
| 172329 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 F | 0 | 742,083 | 742,083 | 742,083 | 742,083 | 0 |
| 172518 EDUCACION CONVENIO EXTRAORDINARIO RAMO 11 | 382,629,043 | (382,629,043) | 0 | 0 | 0 | 0 |
| 172526 PROGRAMA DE LA REFORMA EDUCATIVA 2016 | 0 | 5,249,022 | 5,249,022 | 5,249,022 | 5,249,022 | 0 |
| 172529 SEDUZAC PROGRAMA NACIONAL DE INGLES 20217 | 0 | 28,092,625 | 28,092,625 | 28,092,625 | 21,225,167 | 0 |
| 172530 SEDUZAC PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO 2017 | 0 | 399,487,242 | 399,487,242 | 399,487,242 | 392,803,705 | 0 |
| 172531 PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE 2017 | 0 | 5,734,054 | 5,734,054 | 5,734,054 | 4,347,970 | 0 |
| 172532 EDUCACION PROGRAMA NACIONAL DE CONVIVENCIA ESCOLAR 2017 | 0 | 3,027,291 | 3,027,291 | 3,027,291 | 2,645,516 | 0 |
| 172533 EDU APOYO PARA SOL GTOS INHER A OP Y PRES SERV EN EDO C DIS PRES 2017 1 | 0 | 40,000,000 | 40,000,000 | 40,000,000 | 40,000,000 | 0 |
| 172534 EDU APOYO PARA SOL GTOS INHER A OP Y PRES SERV EN EDO C DIS PRES 2017 2 | 0 | 35,000,000 | 35,000,000 | 35,000,000 | 35,000,000 | 0 |
| 172535 EDUCACION PROG DE FORTALECIMIENTO DE LA CALIDAD EDUCATIVA 2017 | 0 | 9,261,629 | 9,261,629 | 9,261,629 | 1,518,204 | 0 |
| 172536 EDUCACION PROG PARA LA INCLUSION Y LA EQUIDAD EDUCATIVA 2017 | 0 | 1,709,239 | 1,709,239 | 1,709,239 | 758,636 | 0 |
| 172543 PROG DE BECAS DE APOYO A LA PRACTICA INTENSIVA Y AL SERVI SOCIAL BAPISS | 0 | 2,835,420 | 2,835,420 | 2,835,420 | 2,832,480 | 0 |
| 172548 EDUCACION PROGRAMA NACIONAL DE BECAS | 0 | 1,167,042 | 1,167,042 | 1,167,042 | 1,151,066 | 0 |
| 172554 APOYO PARA SOLV GASTO INHER A LA OPER Y PRES DE SERV DE EDUC EN EL ED 7 | 0 | 344,797,386 | 344,797,386 | 344,797,386 | 313,554,709 | 0 |
| 172557 APOYO PARA SOLV GASTO INHER A LA OPER Y PRES DE SERV DE EDUC EN EL ED 3 | 0 | 125,000,000 | 125,000,000 | 125,000,000 | 125,000,000 | 0 |
| 172561 PROGRAMA TELEBACHILLERATO COMUNITARIO 2017 FEDERAL | 0 | 19,698,930 | 19,698,930 | 19,698,930 | 19,276,416 | 0 |
| Total del Gasto hoja 12 de 21 | 8,665,217,815 | (451,588,704) | 8,213,629,111 | 8,213,629,111 | 8,043,375,059 | 0 |



| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|----------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 172572 APOYO PARA SOLV GASTO INHER A LA OPER Y PRES DE SERV DE EDUC EN EL ED 5 | 0 | 100,000,000 | 100,000,000 | 100,000,000 | 100,000,000 | 0 |
| 172574 APOYO PARA SOLV GASTO INHER A LA OPER Y PRES DE SERV DE EDUC EN EL ED 4 | 0 | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 0 |
| 172578 APOYO PARA SOLV GASTO INHER A LA OPER Y PRES DE SERV DE EDUC EN EL ED 6 | 0 | 200,000,000 | 200,000,000 | 200,000,000 | 189,689,708 | 0 |
| 172580 PROG SIS DE ENSEÑANZA VIVENCIAL E INDAGATORIA DE LA CIENCIA SEVIC INNOV | 0 | 5,000,000 | 5,000,000 | 5,000,000 | 0 | 0 |
| 172582 PLAN DE APOYO A LA CALIDAD EDUCATI Y LA TRANS DE LA ESCUELA NOR PACTEN | 0 | 14,809,794 | 14,809,794 | 14,809,794 | 0 | 0 |
| 174105 REND SEDUZAC PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO 2017 | 0 | 7,952,378 | 7,952,378 | 7,952,378 | 7,952,378 | 0 |
| 174106 REND PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE 2017 | 0 | 140,766 | 140,766 | 140,766 | 0 | 0 |
| 174107 REND EDUCACION PROGRAMA NACIONAL DE CONVIVENCIA ESCOLAR 2017 | 0 | 99,978 | 99,978 | 99,978 | 0 | 0 |
| 174108 PROGRAMA DE LA REFORMA EDUCATIVA 2016 | 0 | 179,142 | 179,142 | 179,142 | 176,048 | 0 |
| 174109 REND EDUCACION PROG DE FORTALECIMIENTO DE LA CALIDAD EDUCATIVA 2017 | 0 | 224,082 | 224,082 | 224,082 | 0 | 0 |
| 174110 REND EDUCACION PROG PARA LA INCLUSION Y LA EQUIDAD EDUCATIVA 2017 | 0 | 39,663 | 39,663 | 39,663 | 0 | 0 |
| 174113 PROG DE BECAS DE APOYO A LA PRACTICA INTENSIVA Y AL SERVI SOCIAL BAPISS | 0 | 42,890 | 42,890 | 42,890 | 0 | 0 |
| 174114 REND EDUCACION PROGRAMA NACIONAL DE BECAS | 0 | 9,500 | 9,500 | 9,500 | 0 | 0 |
| 174116 SEDUZAC PROGRAMA NACIONAL DE INGLES 20217 | 0 | 172,690 | 172,690 | 172,690 | 0 | 0 |
| 174117 EDU PLAN DE APOYO A LA CAL EDUC Y LA TRANSFOR DE LA ESC NOR PACTEN 2017 | 0 | 484,019 | 484,019 | 484,019 | 0 | 0 |
| 174137 REND FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 B FEDERAL | 0 | 572,362 | 572,362 | 572,362 | 572,362 | 0 |
| 174138 FONDO DE FORTALECIMIENTO FINANCIERO C 2017 | 0 | 959,970 | 959,970 | 959,970 | 959,970 | 0 |
| 174139 APOYO PARA SOLV GASTO INHER A LA OPER Y PRES DE SERV DE EDUC EN EL ED 3 | 0 | 1,150,318 | 1,150,318 | 1,150,318 | 1,150,318 | 0 |
| 174140 APOYO PARA SOLV GASTO INHER A LA OPER Y PRES DE SERV DE EDUC EN EL ED 5 | 0 | 780,859 | 780,859 | 780,859 | 780,859 | 0 |
| 174141 APOYO PARA SOLV GASTO INHER A LA OPER Y PRES DE SERV DE EDUC EN EL ED 6 | 0 | 625,887 | 625,887 | 625,887 | 625,887 | 0 |
| 174143 PROG SIS DE ENSEÑANZA VIVENCIAL E INDAGATORIA DE LA CIENCIA SEVIC INNOV | 0 | 32,529 | 32,529 | 32,529 | 0 | 0 |
| 174148 RENDIMIENTOS FONE OTROS GASTO CORRIENTE | 0 | 1,535,770 | 1,535,770 | 1,535,770 | 1,535,770 | 0 |
| 174155 RENDIMIENTOS PROGRAMA TELEBACHILLERATO COMUNITARIO 2017 FEDERAL | 0 | 307,612 | 307,612 | 307,612 | 0 | 0 |
| 174162 RENDIMIENTOS EDUCACION BECAS EN CONVENIO 2017 | 0 | 147,090 | 147,090 | 147,090 | 0 | 0 |
| 174165 RENDIMIENTOS FONE 2017 | 0 | 2,674,401 | 2,674,401 | 2,674,401 | 0 | 0 |
| 174183 EDUC EXPANSION DE LA OFERTA EDUCATIVA ATRAVES DE UNA UNIDAD DE USO COMU | 0 | 1,858,588 | 1,858,588 | 1,858,588 | 0 | 0 |
| 7 Otros recursos | 0 | 51,859,359 | 51,859,359 | 51,859,359 | 48,213,670 | 0 |
| 154162 RENDIMIENTOS PROGRAMA APORTACION DE ESCUELAS | 0 | 0 | 0 | 0 | 0 | 0 |
| 164162 RENDIMIENTOS PROGRAMA EDUCACION APORTACION DE ESCELAS | 0 | 0 | 0 | 0 | 0 | 0 |
| 164206 EDUCACION PROGRAMA PREPARATORIA ABIERTA 1 | 0 | 839,101 | 839,101 | 839,101 | 811,843 | 0 |
| 174177 RENDIMIENTOS EDUCACIÓN APOYO P SOLV GTOS INHERENTES A LA OP Y SERV 7 | 0 | 12,680 | 12,680 | 12,680 | 0 | 0 |
| 174201 EDUCACION BECAS EN CONVENIO 2017 | 0 | 3,605,750 | 3,605,750 | 3,605,750 | 0 | 0 |
| 174307 FIDEICOMISO 1700744132 PRONABES Y BECALOS | 0 | 46,935,944 | 46,935,944 | 46,935,944 | 46,935,944 | 0 |
| 174315 FIDEICOMISO 301812 CEVIC INNOVEC | 0 | 465,744 | 465,744 | 465,744 | 465,744 | 0 |
| 174318 FIDEICOMISO 0301103 PEC | 0 | 140 | 140 | 140 | 140 | 0 |
| Total del Gasto hoja 13 de 21 | 0 | 396,659,648 | 396,659,648 | 396,659,648 | 356,656,970 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 11 Secretaría de Desarrollo Social | 231,961,871 | 120,267,390 | 352,229,261 | 352,229,261 | 270,840,156 | 0 |
| 1 Recursos Fiscales | 0 | 255,253 | 255,253 | 255,253 | 0 | 0 |
| 124375 RENDIMIENTOS FAIS ESTATAL 2013 | 0 | 255,253 | 255,253 | 255,253 | 0 | 0 |
| 4 Ingresos propios | 0 | 77,510,028 | 77,510,028 | 77,510,028 | 75,010,028 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 77,510,028 | 77,510,028 | 77,510,028 | 75,010,028 | 0 |
| 5 Recursos Federales | 231,961,871 | 6,942,041 | 238,903,912 | 238,903,912 | 161,072,668 | 0 |
| 114139 RENDIMIENTOS FINANCIEROS FISE 2010 | 0 | 15,636 | 15,636 | 15,636 | 0 | 0 |
| 114144 RENDIMIENTOS FISE | 0 | 16,397 | 16,397 | 16,397 | 0 | 0 |
| 124351 RENDIMIENTOS FISE 2012 | 0 | 147,834 | 147,834 | 147,834 | 0 | 0 |
| 144115 RENDIMIENTOS FISE 2014 | 0 | 221,779 | 221,779 | 221,779 | 0 | 0 |
| 154107 RENDIMIENTOS PROGRAMA DE ATENCION A LA POBLACION EN POBREZA EXTREMA 15 | 0 | 149,622 | 149,622 | 149,622 | 0 | 0 |
| 154181 RENDIMIENTOS FISE | 0 | 159,291 | 159,291 | 159,291 | 0 | 0 |
| 164197 RENDIMIENTOS FISE | 0 | 992,075 | 992,075 | 992,075 | 0 | 0 |
| 171201 CAPITULO 1000 | 54,748,936 | 16,260,749 | 71,009,685 | 71,009,685 | 70,326,830 | 0 |
| 171202 CAPITULO 2000 Y 3000 | 8,600,300 | 44,369,626 | 52,969,926 | 52,969,926 | 9,778,540 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 104,326,859 | (67,884,720) | 36,442,139 | 36,442,139 | 15,019,634 | 0 |
| 171302 BIENES MUEBLES E INMUEBLES | 0 | 0 | 0 | 0 | 0 | 0 |
| 171303 PROGRAMA ESTATAL DE OBRA | 0 | 0 | 0 | 0 | 0 | 0 |
| 172103 FISE | 64,285,776 | (64,282) | 64,221,494 | 64,221,494 | 58,093,286 | 0 |
| 172329 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 F | 0 | 10,297,925 | 10,297,925 | 10,297,925 | 7,854,377 | 0 |
| 174150 RENDIMIENTOS FISE 2017 | 0 | 2,260,110 | 2,260,110 | 2,260,110 | 0 | 0 |
| 7 Otros recursos | 0 | 35,560,067 | 35,560,067 | 35,560,067 | 34,757,460 | 0 |
| 134306 RENDIMIENTOS PROYECTO CONSTRUCCION DE TECHO FIRME | 0 | 164 | 164 | 164 | 0 | 0 |
| 134307 RENDIMIENTOS PROYECTO CONSTRUCCION DE BAÑOS ECOLOGICOS 2013 FEDERAL | 0 | 218 | 218 | 218 | 0 | 0 |
| 173104 SEDESOL AUTOPRODUCCION DE ALIMENTOS 2017 | 0 | 2,772,702 | 2,772,702 | 2,772,702 | 2,759,477 | 0 |
| 173108 SEDESOL APORTACION MUNICIPAL ESTIMULOS ESCOLARES 2017 | 0 | 3,990,000 | 3,990,000 | 3,990,000 | 3,201,000 | 0 |
| 174301 FIDEICOMISO EST DE FONDOS PARA EL DESARROLLO SOCIAL | 0 | 28,796,983 | 28,796,983 | 28,796,983 | 28,796,983 | 0 |
| 12 Secretaría de Salud | 724,460 | (724,460) | 0 | 0 | 0 | 0 |
| 4 Ingresos propios | 0 | 0 | 0 | 0 | 0 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 Recursos Federales | 724,460 | (724,460) | 0 | 0 | 0 | 0 |
| 171202 CAPITULO 2000 Y 3000 | 655,000 | (655,000) | 0 | 0 | 0 | 0 |
| 171302 BIENES MUEBLES E INMUEBLES | 69,460 | (69,460) | 0 | 0 | 0 | 0 |
| Total del Gasto hoja 14 de 21 | 232,686,331 | 119,542,930 | 352,229,261 | 352,229,261 | 270,840,156 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 13 Secretaría de Desarrollo Urbano, Vivienda y Ordenamiento Territorial | 214,205,202 | 110,591,482 | 324,796,684 | 324,796,684 | 91,428,149 | 0 |
| 4 Ingresos propios | 0 | 13,582,482 | 13,582,482 | 13,582,482 | 13,571,654 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 13,582,482 | 13,582,482 | 13,582,482 | 13,571,654 | 0 |
| 5 Recursos Federales | 214,205,202 | 7,326,924 | 221,532,126 | 221,532,126 | 77,856,496 | 0 |
| 132103 FISE | 0 | 974,089 | 974,089 | 974,089 | 0 | 0 |
| 142103 FISE | 0 | 1,737,644 | 1,737,644 | 1,737,644 | 0 | 0 |
| 152103 FISE | 0 | 0 | 0 | 0 | 0 | 0 |
| 154181 RENDIMIENTOS FISE | 0 | 658,732 | 658,732 | 658,732 | 0 | 0 |
| 162103 FISE | 0 | 9,164,840 | 9,164,840 | 9,164,840 | 0 | 0 |
| 171201 CAPITULO 1000 | 46,116,996 | 3,222,675 | 49,339,671 | 49,339,671 | 48,885,556 | 0 |
| 171202 CAPITULO 2000 Y 3000 | 5,820,919 | 48,636,197 | 54,457,116 | 54,457,116 | 1,468,985 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 20,600,000 | 6,612,344 | 27,212,344 | 27,212,344 | 2,468,812 | 0 |
| 171302 BIENES MUEBLES E INMUEBLES | 0 | 0 | 0 | 0 | 0 | 0 |
| 171303 PROGRAMA ESTATAL DE OBRA | 73,412,076 | (73,412,076) | 0 | 0 | 0 | 0 |
| 172103 FISE | 49,666,790 | 415,836 | 50,082,626 | 50,082,626 | 423,400 | 0 |
| 172302 FONDO METROPOLITANO | 18,588,421 | (204,472) | 18,383,949 | 18,383,949 | 18,383,949 | 0 |
| 172329 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 F | 0 | 8,173,647 | 8,173,647 | 8,173,647 | 6,225,794 | 0 |
| 174150 RENDIMIENTOS FISE 2017 | 0 | 1,308,862 | 1,308,862 | 1,308,862 | 0 | 0 |
| 174198 FONDO METROPOLITANO | 0 | 38,605 | 38,605 | 38,605 | 0 | 0 |
| 7 Otros recursos | 0 | 89,682,075 | 89,682,075 | 89,682,075 | 0 | 0 |
| 173107 SEDUVOT APORTACIONES MUNICIPALES AL FISE 2017 | 0 | 81,056,836 | 81,056,836 | 81,056,836 | 0 | 0 |
| 173109 SEDUVOT APORTACIONES MUNICIPALES AL FONHAPO 2017 | 0 | 6,555,000 | 6,555,000 | 6,555,000 | 0 | 0 |
| 174152 RENDIMIENTOS SEDUVOT APORTACIONES MUNICIPALES AL FISE 2017 | 0 | 1,570,279 | 1,570,279 | 1,570,279 | 0 | 0 |
| 174210 SEDUVOT APORTACION MUNICIPAL PESO A PESO | 0 | 499,960 | 499,960 | 499,960 | 0 | 0 |
| 14 Secretaría del Agua y Medio Ambiente | 363,935,660 | 219,660,514 | 583,596,174 | 583,596,174 | 444,126,960 | 0 |
| 4 Ingresos propios | 0 | 154,373,084 | 154,373,084 | 154,373,084 | 151,331,248 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 154,373,084 | 154,373,084 | 154,373,084 | 151,331,248 | 0 |
| 5 Recursos Federales | 363,935,660 | (38,288,644) | 325,647,016 | 325,647,016 | 251,133,172 | 0 |
| 104101 RENDIMIENTOS PROSSAPYS 2009 | 0 | 3,483,043 | 3,483,043 | 3,483,043 | 0 | 0 |
| 104102 RENDIMIENTOS APAZU 2009 | 0 | 606,506 | 606,506 | 606,506 | 0 | 0 |
| 104167 RENDIMIENTOS PROSSAPYS 2008 | 0 | 134,583 | 134,583 | 134,583 | 0 | 0 |
| 104169 RENDIMIENTOS PROSSAPYS 2007 | 0 | 427,279 | 427,279 | 427,279 | 0 | 0 |
| 104179 RENDIMIENTOS PROSSAPYS 2010 | 0 | 426,425 | 426,425 | 426,425 | 0 | 0 |
| Total del Gasto hoja 15 de 21 | 214,205,202 | 270,042,402 | 484,247,604 | 484,247,604 | 242,759,398 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 114103 RENDIMIENTOS APAZU 2010 | 0 | 70,933 | 70,933 | 70,933 | 0 | 0 |
| 114104 RENDIMIENTOS APAZU 2011 | 0 | 3,850,106 | 3,850,106 | 3,850,106 | 0 | 0 |
| 114107 RENDIMIENTOS PROSSAPYS 2011 | 0 | 3,816,045 | 3,816,045 | 3,816,045 | 0 | 0 |
| 114166 RENDIMIENTOS PROTAR 2011 | 0 | 572,930 | 572,930 | 572,930 | 0 | 0 |
| 124355 RENDIMIENTOS APAZU 2012 | 0 | 1,151,163 | 1,151,163 | 1,151,163 | 0 | 0 |
| 124359 RENDIMIENTOS PROSSAPYS 2012 | 0 | 11,588 | 11,588 | 11,588 | 0 | 0 |
| 124360 RENDIMIENTOS PROTAR 2012 | 0 | 36,321 | 36,321 | 36,321 | 0 | 0 |
| 134168 RENDIMIENTOS PROSSAPYS | 0 | 346,804 | 346,804 | 346,804 | 0 | 0 |
| 134181 RENDIMIENTOS PROG DE TRATAMIENTO DE AGUAS RESIDUALES 2013 | 0 | 141,204 | 141,204 | 141,204 | 0 | 0 |
| 134506 RENDIMIENTOS APAZU 2013 | 0 | 1,930,065 | 1,930,065 | 1,930,065 | 0 | 0 |
| 144118 RENDIMIENTOS PROGRAMA AGUA LIMPIA 2014 | 0 | 23,794 | 23,794 | 23,794 | 0 | 0 |
| 144122 RENDIMIENTOS PROSSAPYS 2014 | 0 | 876,892 | 876,892 | 876,892 | 0 | 0 |
| 144124 RENDIMIENTOS APAZU 2014 | 0 | 0 | 0 | 0 | 0 | 0 |
| 144125 RENDIMIENTOS PROGRAMA DE TRATAMIENTO DE AGUAS RESIDUALES 2014 | 0 | 1,027,253 | 1,027,253 | 1,027,253 | 0 | 0 |
| 144150 RENDIMIENTOS PROGRAMA CULTURA DEL AGUA 2014 | 0 | 30,465 | 30,465 | 30,465 | 0 | 0 |
| 154194 RENDIMIENTOS PROSSAPYS 2015 | 0 | 43,691 | 43,691 | 43,691 | 0 | 0 |
| 154195 RENDIMIENTOS PROTAR 2015 | 0 | 43,528 | 43,528 | 43,528 | 33,298 | 0 |
| 154197 RENDIMIENTOS PROGRAMA AGUA LIMPIA 2015 | 0 | 6,762 | 6,762 | 6,762 | 0 | 0 |
| 154198 RENDIMIENTOS CULTURA DEL AGUA 2015 | 0 | 4,901 | 4,901 | 4,901 | 0 | 0 |
| 162103 FISE | 0 | 526,562 | 526,562 | 526,562 | 526,562 | 0 |
| 164188 RENDIMIENTOS PROGRAMA DE TRATAMIENTO DE AGUAS RESIDUALES PROSAN | 0 | 270,288 | 270,288 | 270,288 | 168,515 | 0 |
| 164189 RENDIMIENTOS PROG DE AGUA POTABLE, ALCANTARILLADO Y SANEAMIENTO APART A | 0 | 0 | 0 | 0 | 0 | 0 |
| 164190 RENDIMIENTOS PROAGUA APAUR | 0 | 2,622,224 | 2,622,224 | 2,622,224 | 0 | 0 |
| 164191 RENDIMIENTOS PROAGUA APARURAL | 0 | 29,489 | 29,489 | 29,489 | 0 | 0 |
| 171201 CAPITULO 1000 | 40,994,607 | 4,714,166 | 45,708,773 | 45,708,773 | 45,308,737 | 0 |
| 171202 CAPITULO 2000 Y 3000 | 4,925,141 | 24,565,802 | 29,490,943 | 29,490,943 | 26,163,600 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 13,135,770 | (12,000,222) | 1,135,548 | 1,135,548 | 954,701 | 0 |
| 171302 BIENES MUEBLES E INMUEBLES | 0 | 0 | 0 | 0 | 0 | 0 |
| 171303 PROGRAMA ESTATAL DE OBRA | 65,597,000 | (65,597,000) | 0 | 0 | 0 | 0 |
| 172311 FONDO DE FORTALECIMIENTO FINANCIERO 2017 | 0 | 83,099,180 | 83,099,180 | 83,099,180 | 83,099,180 | 0 |
| 172329 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 F | 0 | 7,554,047 | 7,554,047 | 7,554,047 | 5,793,039 | 0 |
| 172502 APAUR | 65,973,905 | 48,918,239 | 114,892,144 | 114,892,144 | 71,131,695 | 0 |
| 172503 APARURAL | 31,697,602 | (15,429,108) | 16,268,494 | 16,268,494 | 13,729,168 | 0 |
| Total del Gasto hoja 16 de 21 | 222,324,025 | 93,258,111 | 315,582,136 | 315,582,136 | 246,908,494 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|--|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 172504 PROSAN | 9,162,699 | (9,162,699) | 0 | 0 | 0 | 0 |
| 172517 SUBSIDIO HIDOAGRICOLA | 132,448,936 | (132,448,936) | 0 | 0 | 0 | 0 |
| 172537 PROG DE AGUA POTABLE, ALCANTARILLADO Y SANEAMIENTO 2017 APART AGUA LIMP | 0 | 1,028,928 | 1,028,928 | 1,028,928 | 1,028,899 | 0 |
| 172564 PROG E005 CAPACIT AMBIENTAL Y DES SUST EN MATERIA DE CULTURA DEL AGUA | 0 | 1,150,000 | 1,150,000 | 1,150,000 | 1,149,968 | 0 |
| 172569 U015 PROGRAMA DE DESARROLLO ORGANIZACIONAL DE LOS CONSEJOS DE CUENCA | 0 | 300,000 | 300,000 | 300,000 | 300,000 | 0 |
| 174118 RENDIMIENTOS APARURAL 2017 | 0 | 132,784 | 132,784 | 132,784 | 36,657 | 0 |
| 174119 RENDIMIENTOS APAUR 2017 | 0 | 2,276,482 | 2,276,482 | 2,276,482 | 1,709,154 | 0 |
| 174182 PROG DE AGUA POTABLE, ALCANTARILLADO Y SANEAMIENTO 2017 APART AGUA LIMP | 0 | 36,058 | 36,058 | 36,058 | 0 | 0 |
| 174194 FONDO DE FORTALECIMIENTO FINANCIERO 2017 | 0 | 62,793 | 62,793 | 62,793 | 0 | 0 |
| 6 Recursos Estatales | 0 | 82,221,595 | 82,221,595 | 82,221,595 | 34,546,719 | 0 |
| 171316 APORTACIÓN ESTATAL PROAGUA APARTADO RURAL | 0 | 7,938,185 | 7,938,185 | 7,938,185 | 6,628,711 | 0 |
| 171317 APORTACIÓN ESTATAL A PROAGUA APARTADO AGUA LIMPIA | 0 | 1,028,899 | 1,028,899 | 1,028,899 | 1,028,899 | 0 |
| 171320 APORTACIÓN ESTATAL PROAGUA APARTADO URBANO | 0 | 72,404,543 | 72,404,543 | 72,404,543 | 26,173,144 | 0 |
| 171321 APORTACIÓN ESTATAL CULTURA DEL AGUA | 0 | 449,968 | 449,968 | 449,968 | 315,965 | 0 |
| 171322 APORTACION ESTATAL A COTAS | 0 | 400,000 | 400,000 | 400,000 | 400,000 | 0 |
| 7 Otros recursos | 0 | 21,354,478 | 21,354,478 | 21,354,478 | 7,115,820 | 0 |
| 173105 SAMA APARURAL MUNICIPAL | 0 | 4,980,833 | 4,980,833 | 4,980,833 | 4,652,015 | 0 |
| 173106 SAMA APAUR MUNICIPAL | 0 | 12,656,069 | 12,656,069 | 12,656,069 | 1,763,805 | 0 |
| 174186 RENDIMIENTOS U015 PROG DE DLLO ORGANIZACIONAL DE LOS CON DE CUENCA 2017 | 0 | 644 | 644 | 644 | 0 | 0 |
| 174187 RENDIMIENTOS CAP AMBIENTAL Y DLLO SUST MATERIA DE CULTURA AGUA 2017 | 0 | 19,687 | 19,687 | 19,687 | 0 | 0 |
| 174208 SAMA DEPOSITOS JIAPAZ | 0 | 700,000 | 700,000 | 700,000 | 700,000 | 0 |
| 174213 SAMA DEPOSITOS JIAPAZ A APAUR 2017 | 0 | 2,997,245 | 2,997,245 | 2,997,245 | 0 | 0 |
| 15 Secretaría del Campo | 667,090,976 | (33,478,177) | 633,612,799 | 633,612,799 | 504,587,153 | 0 |
| 4 Ingresos propios | 0 | 147,355,337 | 147,355,337 | 147,355,337 | 146,299,247 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 147,355,337 | 147,355,337 | 147,355,337 | 146,299,247 | 0 |
| 5 Recursos Federales | 667,090,976 | (332,870,597) | 334,220,379 | 334,220,379 | 240,309,177 | 0 |
| 102502 RENDIMIENTOS PACC 2010 | 0 | 1,711,697 | 1,711,697 | 1,711,697 | 1,711,697 | 0 |
| 114302 RENDIMIENTOS PACC 2011 | 0 | 390,224 | 390,224 | 390,224 | 390,224 | 0 |
| 134504 RENDIMIENTOS SEGURO AGROPECUARIO CATASTROFICO SAC 2013 | 0 | 1,066,078 | 1,066,078 | 1,066,078 | 1,066,078 | 0 |
| 164145 RENDIMIENTOS AGROPRODUCCIÓN 2016 | 0 | 5,268 | 5,268 | 5,268 | 5,268 | 0 |
| 164183 REND SEGURO AGROPECUARIO CATASTROFICO 2016 FOLIO ELECTRONICO 301343 | 0 | 107,476 | 107,476 | 107,476 | 0 | 0 |
| 164184 REND SEGURO AGROPECUARIO CATASTROFICO 2016 FOLIO ELECTRONICO 301344 | 0 | 80,230 | 80,230 | 80,230 | 0 | 0 |
| 171201 CAPITULO 1000 | 89,771,995 | (2,072,029) | 87,699,966 | 87,699,966 | 86,901,931 | 0 |
| Total del Gasto hoja 17 de 21 | 231,383,630 | 115,595,764 | 346,979,394 | 346,979,394 | 282,261,663 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 171202 CAPITULO 2000 Y 3000 | 7,152,137 | 21,352,974 | 28,505,111 | 28,505,111 | 15,628,990 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 314,166,844 | (258,208,660) | 55,958,184 | 55,958,184 | 5,454,791 | 0 |
| 171302 BIENES MUEBLES E INMUEBLES | 0 | 5,000 | 5,000 | 5,000 | 0 | 0 |
| 172329 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 F | 0 | 14,481,577 | 14,481,577 | 14,481,577 | 11,059,458 | 0 |
| 172514 PROGRAMA AGROPECUARIO | 256,000,000 | (256,000,000) | 0 | 0 | 0 | 0 |
| 172558 SEGURO AGRICOLA CATASTROFICO 2017 FOLIO ELECTRONICO 301432 | 0 | 87,234,238 | 87,234,238 | 87,234,238 | 87,234,238 | 0 |
| 172559 SEGURO PECUARIO CATASTROFICO 2017 FOLIO ELECTRONICO 301431 | 0 | 30,856,501 | 30,856,501 | 30,856,501 | 30,856,501 | 0 |
| 172579 CAPITALIZACION PRODUCTIVA AGRICOLA 2017 | 0 | 25,000,000 | 25,000,000 | 25,000,000 | 0 | 0 |
| 174166 RENDIMIENTOS CAPITALIZACION PRODUCTIVA AGRICOLA 2017 | 0 | 343,093 | 343,093 | 343,093 | 0 | 0 |
| 174167 REND SEGURO PECUARIO CATASTROFICO 2017 FOLIO ELECTRONICO 301431 | 0 | 209,095 | 209,095 | 209,095 | 0 | 0 |
| 174168 REND SEGURO AGRICOLA CATASTROFICO 2017 FOLIO ELECTRONICO 301432 | 0 | 566,641 | 566,641 | 566,641 | 0 | 0 |
| 7 Otros recursos | 0 | 152,037,083 | 152,037,083 | 152,037,083 | 117,978,729 | 0 |
| 164226 SECAMPO INDEMNIZA DEL SEGURO PECUARIO CATASTROFICO 2016 FOLIO 301343 | 0 | 11,738,250 | 11,738,250 | 11,738,250 | 9,382,953 | 0 |
| 174204 SEGURO PECUARIO CATASTROFICO 2016 FOLIO 301344 INDEMNIZACIONES | 0 | 22,738,920 | 22,738,920 | 22,738,920 | 0 | 0 |
| 174209 SECAMPO SEGURO AGRICOLA CATASTROFICO INDEMNIZACIONES 2017 | 0 | 10,973,000 | 10,973,000 | 10,973,000 | 3,344,750 | 0 |
| 174211 SECAMPO DEPOSITOS MAQUINARIA | 0 | 1,335,887 | 1,335,887 | 1,335,887 | 0 | 0 |
| 174305 FONDO DE FINANCIAMIENTO AL CAMPO DE ZACATECAS 13278 | 0 | 174,505 | 174,505 | 174,505 | 174,505 | 0 |
| 174306 FIDEICOMISO F 401979 0 FIDEICOMISO FORESTAL | 0 | 273,059 | 273,059 | 273,059 | 273,059 | 0 |
| 174312 FONDO DE APOYO ESPECIAL A LA INVERSION DEL FRIJOL | 0 | 2,479,172 | 2,479,172 | 2,479,172 | 2,479,172 | 0 |
| 174319 FIDEICOMISO F47318 1FOMENTO AGROPECUARIO | 0 | 101,879,473 | 101,879,473 | 101,879,473 | 101,879,473 | 0 |
| 174320 FIDEICOMISO 11156 01 58 FOFINCAZAC | 0 | 273,937 | 273,937 | 273,937 | 273,937 | 0 |
| 174325 FONDO GANADERO DE ZACATECAS FOGAZAC | 0 | 170,880 | 170,880 | 170,880 | 170,880 | 0 |
| 16 Secretaría de las Mujeres | 34,373,209 | 38,539,973 | 72,913,182 | 72,913,182 | 67,225,376 | 0 |
| 4 Ingresos propios | 0 | 187,645 | 187,645 | 187,645 | 187,645 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 187,645 | 187,645 | 187,645 | 187,645 | 0 |
| 5 Recursos Federales | 34,373,209 | 20,012,230 | 54,385,439 | 54,385,439 | 48,697,633 | 0 |
| 162541 PROG FED DE FORTALEC A LA TRANSV DE LA PERSPE DE GENERO CDM PFTPG 2016 | 0 | 2,951 | 2,951 | 2,951 | 2,951 | 0 |
| 164138 REND CONTINUI ACC PREV, ATN Y SANCION VIOLENCIA CONTRA MUJERES PARA DHM | 0 | 13,248 | 13,248 | 13,248 | 13,248 | 0 |
| 164142 REN PROG FED DE FORTAL A LA TRANS DE LA PERSPE DE GENERO CDM PFTPG 2016 | 0 | 7,823 | 7,823 | 7,823 | 7,823 | 0 |
| 164143 REND PROG FED DE FORTALEC A LA TRANS DE LA PERSPE DE GENERO PFTPG 2016 | 0 | 9,456 | 9,456 | 9,456 | 9,456 | 0 |
| 171201 CAPITULO 1000 | 22,372,686 | 1,074,879 | 23,447,565 | 23,447,565 | 23,227,324 | 0 |
| 171202 CAPITULO 2000 Y 3000 | 7,740,523 | (268,444) | 7,472,079 | 7,472,079 | 5,719,423 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 4,260,000 | (815,921) | 3,444,079 | 3,444,079 | 3,284,379 | 0 |
| Total del Gasto hoja 18 de 21 | 611,692,190 | (181,910,822) | 429,781,368 | 429,781,368 | 300,664,955 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 171302 BIENES MUEBLES E INMUEBLES | 0 | 7,857 | 7,857 | 7,857 | 7,857 | 0 |
| 172329 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 F | 0 | 4,119,283 | 4,119,283 | 4,119,283 | 3,137,060 | 0 |
| 172539 PROG FORTALECIMIENTO A LA TRANSVERSALIDA DE LA PERSPECTIVA DE GENERO | 0 | 5,018,437 | 5,018,437 | 5,018,437 | 3,131,972 | 0 |
| 172541 CENTROS PARA EL DESARROLLO DE LAS MUJERES 2017 | 0 | 2,700,000 | 2,700,000 | 2,700,000 | 2,229,842 | 0 |
| 172545 PROG APOYO A LAS INSTANCIAS DE LAS MUJERES EN LAS ENTIDADES FEDERATIVAS | 0 | 7,671,585 | 7,671,585 | 7,671,585 | 7,588,060 | 0 |
| 174134 PROG FORTALECIMIENTO A LA TRANSVERSALIDA DE LA PERSPECTIVA DE GENERO | 0 | 195,013 | 195,013 | 195,013 | 127,198 | 0 |
| 174135 CENTROS PARA EL DESARROLLO DE LAS MUJERES 2017 | 0 | 88,925 | 88,925 | 88,925 | 62,823 | 0 |
| 174136 PROG APOYO A LAS INSTANCIAS DE LAS MUJERES EN LAS ENTIDADES FEDERATIVAS | 0 | 187,138 | 187,138 | 187,138 | 148,217 | 0 |
| 7 Otros recursos | 0 | 18,340,099 | 18,340,099 | 18,340,099 | 18,340,099 | 0 |
| 174311 FIDEICOMISO ESTATAL DE FONDOS PARA EL DESARROLLO SOCIAL SEMUJER | 0 | 18,340,099 | 18,340,099 | 18,340,099 | 18,340,099 | 0 |
| 17 Secretaría de Migración | 139,298,374 | 111,481,710 | 250,780,084 | 250,780,084 | 216,875,330 | 0 |
| 1 Recursos Fiscales | 95,128,000 | (59,074,355) | 36,053,645 | 36,053,645 | 13,977,465 | 0 |
| 171311 PROGRAMA 3 X 1 | 95,128,000 | (59,074,355) | 36,053,645 | 36,053,645 | 13,977,465 | 0 |
| 4 Ingresos propios | 0 | 56,629,536 | 56,629,536 | 56,629,536 | 56,629,536 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 56,629,536 | 56,629,536 | 56,629,536 | 56,629,536 | 0 |
| 5 Recursos Federales | 44,170,374 | (13,385,282) | 30,785,092 | 30,785,092 | 28,630,537 | 0 |
| 114163 RENDIMIENTOS FONDO DE APOYO A MIGRANTES 2011 | 0 | 743 | 743 | 743 | 743 | 0 |
| 124335 RENDIMIENTOS FONDO DE APOYO A MIGRANTES 2012 | 0 | 748 | 748 | 748 | 748 | 0 |
| 144185 RENDIMIENTOS FONDO DE APOYO A MIGRANTES 2014 | 0 | 23,110 | 23,110 | 23,110 | 23,110 | 0 |
| 154168 RENDIMIENTOS FONDO DE APOYO A MIGRANTES 2015 | 0 | 13,866 | 13,866 | 13,866 | 13,866 | 0 |
| 164196 RENDIMIENTOS FONDO DE APOYO A MIGRANTES 2016 | 0 | 565 | 565 | 565 | 565 | 0 |
| 171201 CAPITULO 1000 | 10,983,400 | (646,944) | 10,336,456 | 10,336,456 | 10,242,634 | 0 |
| 171202 CAPITULO 2000 Y 3000 | 6,194,974 | (1,432,625) | 4,762,349 | 4,762,349 | 4,543,738 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 26,992,000 | (18,551,597) | 8,440,403 | 8,440,403 | 7,099,565 | 0 |
| 171302 BIENES MUEBLES E INMUEBLES | 0 | 41,927 | 41,927 | 41,927 | 41,927 | 0 |
| 172314 FONDO DE APOYO A MIGRANTES | 0 | 5,124,477 | 5,124,477 | 5,124,477 | 5,124,477 | 0 |
| 172329 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 F | 0 | 1,932,304 | 1,932,304 | 1,932,304 | 1,459,164 | 0 |
| 174144 RENDIMIENTOS FONDO DE APOYO A MIGRANTES | 0 | 108,144 | 108,144 | 108,144 | 80,000 | 0 |
| 7 Otros recursos | 0 | 127,311,811 | 127,311,811 | 127,311,811 | 117,637,791 | 0 |
| 173101 PROGRAMA 3X1 MUNICIPAL | 0 | 61,672,080 | 61,672,080 | 61,672,080 | 58,567,628 | 0 |
| 173102 PROGRAMA 3X1 CLUB | 0 | 62,915,667 | 62,915,667 | 62,915,667 | 59,070,163 | 0 |
| 174184 RENDIMIENTOS PROGRAMA 3X1 MUNICIPAL 2017 | 0 | 1,372,313 | 1,372,313 | 1,372,313 | 0 | 0 |
| 174185 RENDIMIENTOS PROGRAMA 3X1 CLUB | 0 | 1,351,750 | 1,351,750 | 1,351,750 | 0 | 0 |
| Total del Gasto hoja 19 de 21 | 139,298,374 | 149,810,047 | 289,108,421 | 289,108,421 | 251,648,458 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 18 Coordinación General Jurídica | 38,329,734 | 7,264,501 | 45,594,235 | 45,594,235 | 41,060,436 | 0 |
| 1 Recursos Fiscales | 0 | 29,986 | 29,986 | 29,986 | 29,986 | 0 |
| 161316 APORTACION ESTATAL MODERNIZACION INTEGRAL DEL REGISTRO CIVIL 2016 | 0 | 29,986 | 29,986 | 29,986 | 29,986 | 0 |
| 4 Ingresos propios | 0 | 234,891 | 234,891 | 234,891 | 234,891 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 234,891 | 234,891 | 234,891 | 234,891 | 0 |
| 5 Recursos Federales | 38,329,734 | 6,472,748 | 44,802,482 | 44,802,482 | 40,317,008 | 0 |
| 154183 REND DEL PROGRAMA DE MODERNIZACION INTEGRAL DEL REGISTRO CIVIL 2015 | 0 | 6,436 | 6,436 | 6,436 | 6,436 | 0 |
| 162564 MODERNIZACION INTEGRAL DEL REGISTRO CIVIL 2016 FEDERAL | 0 | 69,963 | 69,963 | 69,963 | 69,963 | 0 |
| 164161 REND MODERNIZACION INTEGRAL DEL REGISTRO CIVIL 2016 FEDERAL | 0 | 13,434 | 13,434 | 13,434 | 13,434 | 0 |
| 171201 CAPITULO 1000 | 28,755,542 | (1,296,410) | 27,459,132 | 27,459,132 | 27,225,696 | 0 |
| 171202 CAPITULO 2000 Y 3000 | 5,074,192 | 1,465,427 | 6,539,619 | 6,539,619 | 5,199,659 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 4,500,000 | 460,586 | 4,960,586 | 4,960,586 | 3,289,437 | 0 |
| 171302 BIENES MUEBLES E INMUEBLES | 0 | 0 | 0 | 0 | 0 | 0 |
| 172329 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 F | 0 | 4,470,719 | 4,470,719 | 4,470,719 | 3,395,765 | 0 |
| 172562 PROG DE REGISTRO E IDENTIFICACION DE POBLACION PARA EL EJER FISC 2017 F | 0 | 1,250,000 | 1,250,000 | 1,250,000 | 1,116,617 | 0 |
| 174163 PROG DE REGISTRO E IDENTIFICACION DE POBLACION PARA EL EJER FISC 2017 F | 0 | 32,592 | 32,592 | 32,592 | 0 | 0 |
| 6 Recursos Estatales | 0 | 526,876 | 526,876 | 526,876 | 478,551 | 0 |
| 171323 APORTACION ESTATAL MODERNIZACIÓN INTEGRAL DEL REGISTRO CIVIL 2017 | 0 | 526,876 | 526,876 | 526,876 | 478,551 | 0 |
| 19 Coordinación Estatal de Planeación | 32,748,098 | (1,084,961) | 31,663,137 | 31,663,137 | 29,644,683 | 0 |
| 4 Ingresos propios | 0 | 43,289 | 43,289 | 43,289 | 43,289 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 43,289 | 43,289 | 43,289 | 43,289 | 0 |
| 5 Recursos Federales | 32,748,098 | (1,128,250) | 31,619,848 | 31,619,848 | 29,601,394 | 0 |
| 171201 CAPITULO 1000 | 17,631,098 | 1,720,462 | 19,351,560 | 19,351,560 | 19,175,704 | 0 |
| 171202 CAPITULO 2000 Y 3000 | 15,117,000 | (6,183,753) | 8,933,248 | 8,933,248 | 7,886,716 | 0 |
| 171302 BIENES MUEBLES E INMUEBLES | 0 | 0 | 0 | 0 | 0 | 0 |
| 172329 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 F | 0 | 3,335,040 | 3,335,040 | 3,335,040 | 2,538,973 | 0 |
| Total del Gasto hoja 20 de 21 | 71,077,832 | 6,179,541 | 77,257,373 | 77,257,373 | 70,705,120 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|--|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 46 Procuraduría General de Justicia del Estado | 509,916,298 | 93,607,342 | 603,523,640 | 603,523,640 | 575,049,494 | 0 |
| 4 Ingresos propios | 0 | 94,020,391 | 94,020,391 | 94,020,391 | 94,020,391 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 94,020,391 | 94,020,391 | 94,020,391 | 94,020,391 | 0 |
| 5 Recursos Federales | 509,916,298 | (413,049) | 509,503,249 | 509,503,249 | 481,029,103 | 0 |
| 114159 RENDIMIENTOS IMPLEMENTACION DE LA REFORMA DEL SISTEMA DE JUSTICIA PENAL | 0 | 49,777 | 49,777 | 49,777 | 49,777 | 0 |
| 164115 RENDIMIENTOS IMPLEMENTACION DEL SISTEMA DE JUSTICIA PENAL 2016 | 0 | 231 | 231 | 231 | 231 | 0 |
| 164160 RENDIMIENTOS CONAVIM 2016 | 0 | 2,727 | 2,727 | 2,727 | 2,727 | 0 |
| 171201 CAPITULO 1000 | 449,954,083 | (36,052,222) | 413,901,861 | 413,901,861 | 410,237,283 | 0 |
| 171202 CAPITULO 2000 Y 3000 | 59,962,215 | (36,653,869) | 23,308,346 | 23,308,346 | 16,286,168 | 0 |
| 171302 BIENES MUEBLES E INMUEBLES | 0 | 0 | 0 | 0 | 0 | 0 |
| 172329 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 F | 0 | 72,240,308 | 72,240,308 | 72,240,308 | 54,452,917 | 0 |
| Total del Gasto hoja 21 de 21 | 509,916,298 | 93,607,342 | 603,523,640 | 603,523,640 | 575,049,494 | 0 |
| Total del Gasto por Fuente y Origen Administración Centralizada | 23,191,779,161 | 2,091,959,541 | 25,283,738,702 | 25,283,738,702 | 23,213,663,366 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Poderes Legislativo y Judicial | 932,872,323 | (4,606,569) | 928,265,754 | 928,265,754 | 840,981,335 | 0 |
| 21 Poder Legislativo del Estado de Zacatecas | 406,281,901 | 3,295,000 | 409,576,901 | 409,576,901 | 361,364,733 | 0 |
| 4 Ingresos propios | 0 | 1,778,428 | 1,778,428 | 1,778,428 | 0 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 1,778,428 | 1,778,428 | 1,778,428 | 0 | 0 |
| 5 Recursos Federales | 406,281,901 | 1,516,572 | 407,798,473 | 407,798,473 | 361,364,733 | 0 |
| 171101 PODER LEGISLATIVO | 406,281,901 | (40,680,370) | 365,601,531 | 365,601,531 | 319,167,791 | 0 |
| 172328 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 E | 0 | 34,902,323 | 34,902,323 | 34,902,323 | 34,902,323 | 0 |
| 172329 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 F | 0 | 7,294,619 | 7,294,619 | 7,294,619 | 7,294,619 | 0 |
| 31 Poder Judicial del Estado de Zacatecas | 526,590,422 | (7,901,569) | 518,688,853 | 518,688,853 | 479,616,602 | 0 |
| 4 Ingresos propios | 0 | 9,289,272 | 9,289,272 | 9,289,272 | 0 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 9,289,272 | 9,289,272 | 9,289,272 | 0 | 0 |
| 5 Recursos Federales | 526,590,422 | (17,190,841) | 509,399,581 | 509,399,581 | 479,616,602 | 0 |
| 171102 PODER JUDICIAL | 526,590,422 | (98,233,341) | 428,357,081 | 428,357,081 | 398,574,102 | 0 |
| 172328 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 E | 0 | 58,384,848 | 58,384,848 | 58,384,848 | 58,384,848 | 0 |
| 172329 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 F | 0 | 22,657,652 | 22,657,652 | 22,657,652 | 22,657,652 | 0 |
| Total del Gasto por Fuente y Origen Poderes Legislativo y Judicial | 932,872,323 | (4,606,569) | 928,265,754 | 928,265,754 | 840,981,335 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Órganos Autónomos | 1,947,235,329 | 239,125,115 | 2,186,360,444 | 2,186,360,444 | 2,161,139,844 | 0 |
| 41 Comisión Estatal de Derechos Humanos | 36,496,755 | 247,500 | 36,744,255 | 36,744,255 | 36,338,896 | 0 |
| 4 Ingresos propios | 0 | 405,359 | 405,359 | 405,359 | 0 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 405,359 | 405,359 | 405,359 | 0 | 0 |
| 5 Recursos Federales | 36,496,755 | (157,859) | 36,338,896 | 36,338,896 | 36,338,896 | 0 |
| 171103 AUTONOMOS | 36,496,755 | (4,357,269) | 32,139,486 | 32,139,486 | 32,139,486 | 0 |
| 172328 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 E | 0 | 3,149,558 | 3,149,558 | 3,149,558 | 3,149,558 | 0 |
| 172329 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 F | 0 | 1,049,852 | 1,049,852 | 1,049,852 | 1,049,852 | 0 |
| 42 Instituto Zacatecano de Transparencia, Acceso a la Información y Protección de Datos Personales | 20,417,453 | 1,220,991 | 21,638,444 | 21,638,444 | 19,420,464 | 0 |
| 5 Recursos Federales | 20,417,453 | 1,220,991 | 21,638,444 | 21,638,444 | 19,420,464 | 0 |
| 171103 AUTONOMOS | 20,417,453 | (1,511,685) | 18,905,769 | 18,905,769 | 16,687,789 | 0 |
| 172328 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 E | 0 | 2,732,675 | 2,732,675 | 2,732,675 | 2,732,675 | 0 |
| 43 Instituto Electoral del Estado de Zacatecas | 100,285,365 | 10,796,824 | 111,082,189 | 111,082,189 | 107,329,184 | 0 |
| 4 Ingresos propios | 0 | 460,481 | 460,481 | 460,481 | 0 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 460,481 | 460,481 | 460,481 | 0 | 0 |
| 5 Recursos Federales | 100,285,365 | 10,336,343 | 110,621,708 | 110,621,708 | 107,329,184 | 0 |
| 171103 AUTONOMOS | 100,285,365 | 4,512,486 | 104,797,851 | 104,797,851 | 101,525,327 | 0 |
| 172328 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 E | 0 | 3,142,169 | 3,142,169 | 3,142,169 | 3,142,169 | 0 |
| 172329 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 F | 0 | 2,681,688 | 2,681,688 | 2,681,688 | 2,661,688 | 0 |
| 44 Universidad Autónoma de Zacatecas | 1,755,220,025 | 222,343,092 | 1,977,563,117 | 1,977,563,117 | 1,961,692,833 | 0 |
| 4 Ingresos propios | 0 | 230,973,650 | 230,973,650 | 230,973,650 | 215,106,257 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 230,973,650 | 230,973,650 | 230,973,650 | 215,106,257 | 0 |
| 5 Recursos Federales | 1,755,220,025 | (8,630,558) | 1,746,589,467 | 1,746,589,467 | 1,746,586,576 | 0 |
| 164168 REDIMIENTOS UAZ | 0 | 51,161 | 51,161 | 51,161 | 51,161 | 0 |
| 164169 RENDIMIENTOS UAZ VARIOS PROGRAMAS 2016 | 0 | 157 | 157 | 157 | 157 | 0 |
| Total del Gasto hoja 1 de 2 | 157,199,573 | 243,290,283 | 400,489,856 | 400,489,856 | 378,246,119 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 171103 AUTONOMOS | 354,348,469 | (186,170,076) | 168,178,393 | 168,178,393 | 168,178,393 | 0 |
| 172328 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 E | 0 | 10,348,199 | 10,348,199 | 10,348,199 | 10,348,199 | 0 |
| 172401 UAZ | 1,400,871,556 | 96,339,743 | 1,497,211,299 | 1,497,211,299 | 1,497,211,299 | 0 |
| 172527 UAZ SUBSIDIO FEDERAL 2017 | 0 | 23,427,160 | 23,427,160 | 23,427,160 | 23,427,160 | 0 |
| 172540 CARRERA DOCENTE 2017 | 0 | 9,586,181 | 9,586,181 | 9,586,181 | 9,586,181 | 0 |
| 172565 PROEXOES OFERTA ED 2017 | 0 | 484,151 | 484,151 | 484,151 | 484,151 | 0 |
| 172568 UAZ REFORMAS ESTRUCTURALES 2017 | 0 | 31,485,296 | 31,485,296 | 31,485,296 | 31,485,296 | 0 |
| 172581 PROGRAMA DE DESARROLLO DESARROLLO PROFESIONAL DOCENTE | 0 | 5,524,871 | 5,524,871 | 5,524,871 | 5,524,871 | 0 |
| 174145 RENDIMIENTOS PROEXOES OFERTA ED 2017 | 0 | 415 | 415 | 415 | 415 | 0 |
| 174146 RENDIMIENTOS UAZ REFORMAS ESTRUCTURALES 2017 | 0 | 10,756 | 10,756 | 10,756 | 10,756 | 0 |
| 174147 RENDIMIENTOS PROGRAMA DE DESARROLLO DESARROLLO PROFESIONAL DOCENTE | 0 | 37,458 | 37,458 | 37,458 | 34,566 | 0 |
| 174170 RENDIMIENTOS UAZ 2017 | 0 | 22,667 | 22,667 | 22,667 | 22,667 | 0 |
| 174174 RENDIMIENTOS UAZ SUBSIDIO FEDERAL 2017 | 0 | 29,325 | 29,325 | 29,325 | 29,325 | 0 |
| 174175 RENDIMIENTOS UAZ SUBSIDIO FEDERAL 2 | 0 | 191,977 | 191,977 | 191,977 | 191,977 | 0 |
| 45 Tribunal de Justicia Electoral del Estado de Zacatecas | 34,815,731 | 0 | 34,815,731 | 34,815,731 | 31,841,759 | 0 |
| 4 Ingresos propios | 0 | 417,642 | 417,642 | 417,642 | 0 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 417,642 | 417,642 | 417,642 | 0 | 0 |
| 5 Recursos Federales | 34,815,731 | (417,642) | 34,398,089 | 34,398,089 | 31,841,759 | 0 |
| 171103 AUTONOMOS | 34,815,731 | (5,633,899) | 29,181,832 | 29,181,832 | 26,625,502 | 0 |
| 172328 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 E | 0 | 4,375,765 | 4,375,765 | 4,375,765 | 4,375,765 | 0 |
| 172329 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 F | 0 | 840,492 | 840,492 | 840,492 | 840,492 | 0 |
| 47 Tribunal de Justicia Administrativa del Estado de Zacatecas | 0 | 4,516,709 | 4,516,709 | 4,516,709 | 4,516,709 | 0 |
| 5 Recursos Federales | 0 | 4,516,709 | 4,516,709 | 4,516,709 | 4,516,709 | 0 |
| 171103 AUTONOMOS | 0 | 4,516,709 | 4,516,709 | 4,516,709 | 4,516,709 | 0 |
| 172328 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 E | 0 | 0 | 0 | 0 | 0 | 0 |
| Total del Gasto hoja 2 de 2 | 1,790,035,756 | (4,165,167) | 1,785,870,589 | 1,785,870,589 | 1,782,893,725 | 0 |
| Total del Gasto por Fuente y Origen Órganos Autónomos | 1,947,235,329 | 239,125,115 | 2,186,360,444 | 2,186,360,444 | 2,161,139,844 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|--|----------------------|--------------------------------|----------------------|----------------------|----------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Administración Pública Descentralizada | 4,401,516,716 | 1,718,221,567 | 6,119,738,283 | 6,119,738,283 | 6,068,841,253 | 0 |
| 61 Sistema Estatal para el Desarrollo Integral de la Familia | 438,801,205 | (3,408,355) | 435,392,850 | 435,392,850 | 435,259,950 | 0 |
| 5 Recursos Federales | 438,801,205 | (3,408,355) | 435,392,850 | 435,392,850 | 435,259,950 | 0 |
| 154199 RENDIMIENTOS FDO ACCESIBILIDAD EN EL TRANSPORTE PUBLICO FOADIS 2015 | 0 | 623 | 623 | 623 | 623 | 0 |
| 162303 FONDO PARA LA ACCESIBILIDAD EN EL TRANSPORTE PUBLICO | 0 | 0 | 0 | 0 | 0 | 0 |
| 171312 ORGANISMOS PUBLICOS DESCENTRALIZADOS | 281,392,133 | (32,835,906) | 248,556,227 | 248,556,227 | 248,556,227 | 0 |
| 172106 FAM ASISTENCIA | 138,927,534 | 534,081 | 139,461,615 | 139,461,615 | 139,461,615 | 0 |
| 172303 FONDO PARA LA ACCESIBILIDAD EN EL TRANSPORTE PUBLICO | 18,481,538 | (203,297) | 18,278,241 | 18,278,241 | 18,278,241 | 0 |
| 172328 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 E | 0 | 12,577,200 | 12,577,200 | 12,577,200 | 12,577,200 | 0 |
| 172329 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 F | 0 | 7,827,487 | 7,827,487 | 7,827,487 | 7,827,487 | 0 |
| 172549 REMODELACION DE CASA HOGAR DE LA TERCERA EDAD DEL SEDIF ZACATECAS 2017 | 0 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 0 |
| 172550 SUBPROGRAMA COMUNIDAD DIFERENTE 2017 | 0 | 1,615,860 | 1,615,860 | 1,615,860 | 1,615,860 | 0 |
| 172552 SUBPROG DE INFRAESTRUCTU, REHAB Y O EQUIP DE ESPACIOS ALIM SIREEA 2017 | 0 | 876,130 | 876,130 | 876,130 | 876,130 | 0 |
| 172567 EQUIPAMIENTO DEL CENTRO DE REHABILITACION Y EDUCACION ESPECIAL DE GPE Z | 0 | 3,000,177 | 3,000,177 | 3,000,177 | 3,000,177 | 0 |
| 174111 RENDIMIENTOS FAM ASISTENCIA | 0 | 113,169 | 113,169 | 113,169 | 58,971 | 0 |
| 174121 REMODELACION DE CASA HOGAR DE LA TERCERA EDAD DEL SEDIF ZACATECAS 2017 | 0 | 3,501 | 3,501 | 3,501 | 3,501 | 0 |
| 174122 SUBPROG DE INFRAESTRUCTU, REHAB Y O EQUIP DE ESPACIOS ALIM SIREEA 2017 | 0 | 2,038 | 2,038 | 2,038 | 2,038 | 0 |
| 174123 SUBPROGRAMA COMUNIDAD DIFERENTE 2017 | 0 | 1,880 | 1,880 | 1,880 | 1,880 | 0 |
| 174406 FONDO PARA LA ACCESIBILIDAD EN EL TRANSPORTE PUBLICO | 0 | 78,703 | 78,703 | 78,703 | 0 | 0 |
| 62 Consejo Estatal de Desarrollo Económico | 5,089,152 | 774,086 | 5,863,238 | 5,863,238 | 5,781,138 | 0 |
| 4 Ingresos propios | 0 | 82,100 | 82,100 | 82,100 | 0 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 82,100 | 82,100 | 82,100 | 0 | 0 |
| 5 Recursos Federales | 5,089,152 | 691,986 | 5,781,138 | 5,781,138 | 5,781,138 | 0 |
| 171312 ORGANISMOS PUBLICOS DESCENTRALIZADOS | 5,089,152 | 425,043 | 5,514,195 | 5,514,195 | 5,514,195 | 0 |
| 172328 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 E | 0 | 266,943 | 266,943 | 266,943 | 266,943 | 0 |
| 63 Consejo Zacatecano de Ciencia, Tecnología e Innovación | 89,785,725 | 32,362,760 | 122,148,485 | 122,148,485 | 122,068,485 | 0 |
| 4 Ingresos propios | 0 | 80,000 | 80,000 | 80,000 | 0 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 80,000 | 80,000 | 80,000 | 0 | 0 |
| 5 Recursos Federales | 89,785,725 | 3,373,579 | 93,159,304 | 93,159,304 | 93,159,304 | 0 |
| 171312 ORGANISMOS PUBLICOS DESCENTRALIZADOS | 39,785,725 | 1,270,391 | 41,056,116 | 41,056,116 | 41,056,116 | 0 |
| 172112 FAFEF | 50,000,000 | 0 | 50,000,000 | 50,000,000 | 50,000,000 | 0 |
| 172328 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 E | 0 | 1,923,497 | 1,923,497 | 1,923,497 | 1,923,497 | 0 |
| 174176 RENDIMIENTOS FAFEF 2017 | 0 | 179,691 | 179,691 | 179,691 | 179,691 | 0 |
| Total del Gasto hoja 1 de 10 | 533,676,082 | 819,311 | 534,495,393 | 534,495,393 | 534,200,393 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 7 Otros recursos | 0 | 28,909,180 | 28,909,180 | 28,909,180 | 28,909,180 | 0 |
| 174308 FONDO MIXTO DE FOMENTO A LA INVESTIGACION CIENTIFICA Y TECNOLOG | 0 | 28,909,180 | 28,909,180 | 28,909,180 | 28,909,180 | 0 |
| 64 Servicios de Salud de Zacatecas | 2,623,778,513 | 234,220,057 | 2,857,998,570 | 2,857,998,570 | 2,838,939,125 | 0 |
| 4 Ingresos propios | 0 | 1,362,636 | 1,362,636 | 1,362,636 | 0 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 1,362,636 | 1,362,636 | 1,362,636 | 0 | 0 |
| 5 Recursos Federales | 2,623,778,513 | 232,857,421 | 2,856,635,934 | 2,856,635,934 | 2,838,939,125 | 0 |
| 142544 FONDO DE PREVISION PRESUPUESTAL FPP2 2014 | 0 | 4,614,525 | 4,614,525 | 4,614,525 | 4,614,525 | 0 |
| 162530 PROGRAMA SEGURO MEDICO SIGLO XXI 2016 | 0 | 0 | 0 | 0 | 0 | 0 |
| 164128 RENDIMIENTOS FASSA 2016 | 0 | 768 | 768 | 768 | 768 | 0 |
| 164131 RENDIMIENTOS PROGRAMA FORTALECIMIENTO A LA ATENCION MEDICA FAM 2016 | 0 | 623 | 623 | 623 | 623 | 0 |
| 164133 RENDIMIENTOS PROGRAMAS VARIOS DE SALUD 2016 | 0 | 6,735 | 6,735 | 6,735 | 6,735 | 0 |
| 164171 RENDIMIENTOS FONDO DE PREVISION PRESUPUESTAL FPP2 2014 | 0 | 37,620 | 37,620 | 37,620 | 37,620 | 0 |
| 171312 ORGANISMOS PUBLICOS DESCENTRALIZADOS | 430,907,738 | 8,339,842 | 439,247,580 | 439,247,580 | 422,276,742 | 0 |
| 172102 FASSA | 2,056,309,204 | 134,088,774 | 2,190,397,978 | 2,190,397,978 | 2,189,786,309 | 0 |
| 172328 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 E | 0 | 0 | 0 | 0 | 0 | 0 |
| 172329 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 F | 0 | 16,657,361 | 16,657,361 | 16,657,361 | 16,657,361 | 0 |
| 172509 SALUD | 136,561,571 | (136,561,571) | 0 | 0 | 0 | 0 |
| 172513 AFASPE | 0 | 55,738,375 | 55,738,375 | 55,738,375 | 55,738,375 | 0 |
| 172519 PROGRAMAS VARIOS DE SALUD 2017 | 0 | 58,781,062 | 58,781,062 | 58,781,062 | 58,781,062 | 0 |
| 172538 PROG FONDO DE PROT CONTRA GAST CATASTROF CONST Y EQUIP HOSP MUJER FRES | 0 | 34,674,955 | 34,674,955 | 34,674,955 | 34,674,955 | 0 |
| 172542 PROGRAMA FORTALECIMIENTO A LA ATENCION MEDICA FAM 2017 | 0 | 9,910,020 | 9,910,020 | 9,910,020 | 9,910,020 | 0 |
| 172546 PROSPERA 2017 PROGRAMA DE INCLUSION SOCIAL | 0 | 34,042,794 | 34,042,794 | 34,042,794 | 34,042,794 | 0 |
| 172547 PROGRAMA PARA LA PREVENCION Y CONTROL DE LAS ADICCIONES 2017 | 0 | 2,112,408 | 2,112,408 | 2,112,408 | 2,112,408 | 0 |
| 172551 COFEPRIS 2017 | 0 | 2,492,074 | 2,492,074 | 2,492,074 | 2,492,074 | 0 |
| 172573 PROSPERA DE INCLUSION SOCIAL COMPONENTE SALUD ESPECIE | 0 | 0 | 0 | 0 | 0 | 0 |
| 172575 FONDO DE PROTECCION CONTRA GASTOS CATASTROFICOS 2017 FEDERAL | 0 | 4,257,501 | 4,257,501 | 4,257,501 | 4,257,501 | 0 |
| 172584 PROSPERA RECURSOS RECIBIDOS EN ESPECIE 2017 | 0 | 2,895,790 | 2,895,790 | 2,895,790 | 2,895,790 | 0 |
| 174101 RENDIMIENTOS FASSA 2017 | 0 | 524,386 | 524,386 | 524,386 | 452,760 | 0 |
| 174102 RENDIMIENTOS AFASPE 2017 | 0 | 30,171 | 30,171 | 30,171 | 28,326 | 0 |
| 174115 PROGRAMA FORTALECIMIENTO A LA ATENCION MEDICA FAM 2017 | 0 | 1,889 | 1,889 | 1,889 | 1,889 | 0 |
| 174128 RENDIMIENTOS PROSPERA 2017 PROGRAMA DE INCLUSION SOCIAL | 0 | 6,454 | 6,454 | 6,454 | 6,454 | 0 |
| 174129 RENDIMIENTOS COFEPRIS | 0 | 2,076 | 2,076 | 2,076 | 2,076 | 0 |
| 174132 RENDIMIENTOS PROGRAMA FORTALECIMIENTO A LA ATENCION MEDICA FAM 2017 | 0 | 3,701 | 3,701 | 3,701 | 3,353 | 0 |
| Total del Gasto hoja 2 de 10 | 2,623,778,513 | 262,930,148 | 2,886,708,661 | 2,886,708,661 | 2,867,689,700 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 174133 REND PROGRAMA PARA LA PREVENCION Y CONTROL DE LAS ADICCIONES 2017 | 0 | 2,955 | 2,955 | 2,955 | 2,955 | 0 |
| 174151 REND FONDO DE PROTECCION CONTRA GASTOS CATASTROFICOS 2017 FEDERAL | 0 | 3,055 | 3,055 | 3,055 | 1,527 | 0 |
| 174171 RENDIMIENTOS PROGRAMAS VARIOS DE SALUD | 0 | 193,080 | 193,080 | 193,080 | 154,123 | 0 |
| 65 Regimen Estatal de Protección Social en Salud | 148,000,000 | 611,050,084 | 759,050,084 | 759,050,084 | 756,879,115 | 0 |
| 4 Ingresos propios | 0 | 2,166,685 | 2,166,685 | 2,166,685 | 0 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 2,166,685 | 2,166,685 | 2,166,685 | 0 | 0 |
| 5 Recursos Federales | 148,000,000 | 608,883,399 | 756,883,399 | 756,883,399 | 756,879,115 | 0 |
| 162510 SEGURO POPULAR 2016 | 0 | 14,298,849 | 14,298,849 | 14,298,849 | 14,298,849 | 0 |
| 162530 PROGRAMA SEGURO MEDICO SIGLO XXI 2016 | 0 | 1,247,560 | 1,247,560 | 1,247,560 | 1,247,560 | 0 |
| 164118 RENDIMIENTOS SEGURO POPULAR 2016 | 0 | 7,264 | 7,264 | 7,264 | 7,264 | 0 |
| 164170 PROGRAMA SEGURO MEDICO SIGLO XXI 2016 | 0 | 18,217 | 18,217 | 18,217 | 18,217 | 0 |
| 171312 ORGANISMOS PUBLICOS DESCENTRALIZADOS | 148,000,000 | (6,166,685) | 141,833,315 | 141,833,315 | 141,833,315 | 0 |
| 172328 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 E | 0 | 0 | 0 | 0 | 0 | 0 |
| 172329 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 F | 0 | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 0 |
| 172510 SEGURO POPULAR 2017 | 0 | 243,696,850 | 243,696,850 | 243,696,850 | 243,696,850 | 0 |
| 172520 SEGURO POPULAR VIRTUAL | 0 | 279,017,337 | 279,017,337 | 279,017,337 | 279,017,337 | 0 |
| 172544 PROSPERA PROGRAMA DE INCLUSION SOCIAL 2017 | 0 | 3,765,581 | 3,765,581 | 3,765,581 | 3,765,581 | 0 |
| 172555 SEGURO MEDICO SIGLO XXI INTERVENCIONES 2016 | 0 | 67,579,697 | 67,579,697 | 67,579,697 | 67,579,697 | 0 |
| 172556 SEGURO MEDICO SIGLO XXI 2017 | 0 | 1,301,210 | 1,301,210 | 1,301,210 | 1,301,210 | 0 |
| 174103 RENDIMIENTOS SEGURO POPULAR 2017 | 0 | 93,550 | 93,550 | 93,550 | 89,267 | 0 |
| 174130 RENDIMIENTOS SEGURO MEDICO SIGLO XXI INTERVENCIONES 2016 | 0 | 23,170 | 23,170 | 23,170 | 23,170 | 0 |
| 174131 RENDIMIENTOS SEGURO MEDICO SIGLO XXI 2017 | 0 | 798 | 798 | 798 | 798 | 0 |
| 67 Instituto Regional del Patrimonio Mundial | 5,025,781 | 1,360,354 | 6,386,135 | 6,386,135 | 6,386,135 | 0 |
| 5 Recursos Federales | 5,025,781 | 1,360,354 | 6,386,135 | 6,386,135 | 6,386,135 | 0 |
| 171103 AUTONOMOS | 0 | 0 | 0 | 0 | 0 | 0 |
| 171312 ORGANISMOS PUBLICOS DESCENTRALIZADOS | 5,025,781 | 981,264 | 6,007,045 | 6,007,045 | 6,007,045 | 0 |
| 172328 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 E | 0 | 379,090 | 379,090 | 379,090 | 379,090 | 0 |
| 68 Instituto de la Defensoría Pública | 39,369,613 | 2,897,505 | 42,267,118 | 42,267,118 | 42,267,118 | 0 |
| 1 Recursos Fiscales | 0 | 50,609 | 50,609 | 50,609 | 50,609 | 0 |
| 161312 ORGANISMOS PUBLICOS DESCENTRALIZADOS | 0 | 50,609 | 50,609 | 50,609 | 50,609 | 0 |
| 5 Recursos Federales | 39,369,613 | 2,846,896 | 42,216,509 | 42,216,509 | 42,216,509 | 0 |
| 171312 ORGANISMOS PUBLICOS DESCENTRALIZADOS | 39,369,613 | (1,272,392) | 38,097,221 | 38,097,221 | 38,097,221 | 0 |
| 172328 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 E | 0 | 4,119,289 | 4,119,289 | 4,119,289 | 4,119,289 | 0 |
| Total del Gasto hoja 3 de 10 | 192,395,394 | 615,507,032 | 807,902,426 | 807,902,426 | 805,690,974 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 69 Instituto de Cultura Física y Deporte del Estado de Zacatecas | 109,010,361 | 81,145,359 | 190,155,720 | 190,155,720 | 188,212,890 | 0 |
| 4 Ingresos propios | 0 | 987,947 | 987,947 | 987,947 | 0 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 987,947 | 987,947 | 987,947 | 0 | 0 |
| 5 Recursos Federales | 109,010,361 | 80,157,412 | 189,167,773 | 189,167,773 | 188,212,890 | 0 |
| 114146 RENDIMIENTOS INFRAESTRUCTURA DEPORTIVA 2011 | 0 | 0 | 0 | 0 | 0 | 0 |
| 114304 RENDIMIENTOS COMISION NACIONAL DEL DEPORTE | 0 | 167,488 | 167,488 | 167,488 | 167,488 | 0 |
| 124180 RENDIMIENTOS INFRAESTRUCTURA DEPORTIVA 2011 | 0 | 321,807 | 321,807 | 321,807 | 321,807 | 0 |
| 124358 RENDIMIENTOS CONADE 2012 | 0 | 103,229 | 103,229 | 103,229 | 103,229 | 0 |
| 134185 RENDIMIENTOS INFRAESTRUCTURA DEPORTIVA 2013 | 0 | 617,618 | 617,618 | 617,618 | 617,618 | 0 |
| 171312 ORGANISMOS PUBLICOS DESCENTRALIZADOS | 109,010,361 | 39,031,477 | 148,041,838 | 148,041,838 | 147,148,560 | 0 |
| 172328 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 E | 0 | 4,086,641 | 4,086,641 | 4,086,641 | 4,086,641 | 0 |
| 172563 MODERNIZACION DE CENTRO DEPORTIVO INCUFIDEZ, MUNICIPIO DE ZAC 2017 FED | 0 | 34,612,125 | 34,612,125 | 34,612,125 | 34,577,547 | 0 |
| 172570 CONADE PROGRAMAS 2017 | 0 | 1,191,190 | 1,191,190 | 1,191,190 | 1,190,000 | 0 |
| 174179 RENDIMIENTOS CONADE PROGRAMAS 2017 | 0 | 2,094 | 2,094 | 2,094 | 0 | 0 |
| 174180 MODERNIZACION DE CENTRO DEPORTIVO INCUFIDEZ, MUNICIPIO DE ZAC 2017 FED | 0 | 23,743 | 23,743 | 23,743 | 0 | 0 |
| 70 Sistema Zacatecano de Radio y Televisión | 24,071,177 | 6,687,647 | 30,758,824 | 30,758,824 | 30,316,044 | 0 |
| 4 Ingresos propios | 0 | 442,780 | 442,780 | 442,780 | 0 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 442,780 | 442,780 | 442,780 | 0 | 0 |
| 5 Recursos Federales | 24,071,177 | 6,244,867 | 30,316,044 | 30,316,044 | 30,316,044 | 0 |
| 171312 ORGANISMOS PUBLICOS DESCENTRALIZADOS | 24,071,177 | 3,998,981 | 28,070,158 | 28,070,158 | 28,070,158 | 0 |
| 172328 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 E | 0 | 2,245,886 | 2,245,886 | 2,245,886 | 2,245,886 | 0 |
| 71 Patronato Estatal de promotores Voluntarios | 7,483,559 | 1,520,965 | 9,004,524 | 9,004,524 | 9,004,524 | 0 |
| 5 Recursos Federales | 7,483,559 | 1,520,965 | 9,004,524 | 9,004,524 | 9,004,524 | 0 |
| 171312 ORGANISMOS PUBLICOS DESCENTRALIZADOS | 7,483,559 | 894,316 | 8,377,875 | 8,377,875 | 8,377,875 | 0 |
| 172328 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 E | 0 | 626,648 | 626,648 | 626,648 | 626,648 | 0 |
| 72 Instituto Zacatecano de Educación para Adultos | 65,238,769 | 898,984 | 66,137,753 | 66,137,753 | 66,123,154 | 0 |
| 4 Ingresos propios | 0 | 0 | 0 | 0 | 0 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 Recursos Federales | 65,238,769 | 898,984 | 66,137,753 | 66,137,753 | 66,123,154 | 0 |
| 171309 EDUCACION ESTATAL | 12,460,711 | (1,246,074) | 11,214,637 | 11,214,637 | 11,214,637 | 0 |
| 172110 FAETA INEA | 52,778,058 | 884,385 | 53,662,443 | 53,662,443 | 53,662,443 | 0 |
| 172554 APOYO PARA SOLV GASTO INHER A LA OPER Y PRES DE SERV DE EDUC EN EL ED 7 | 0 | 1,246,074 | 1,246,074 | 1,246,074 | 1,246,074 | 0 |
| 174158 RENDIMIENTOS FAETA INEA | 0 | 14,599 | 14,599 | 14,599 | 0 | 0 |
| Total del Gasto hoja 4 de 10 | 205,803,866 | 90,252,954 | 296,056,820 | 296,056,820 | 293,656,612 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 73 Instituto de Capacitación para el Trabajo | 8,648,743 | (3,174,530) | 5,474,213 | 5,474,213 | 5,473,113 | 0 |
| 4 Ingresos propios | 0 | 0 | 0 | 0 | 0 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 Recursos Federales | 8,648,743 | (3,174,530) | 5,474,213 | 5,474,213 | 5,473,113 | 0 |
| 171309 EDUCACION ESTATAL | 8,648,743 | (5,469,754) | 3,178,989 | 3,178,989 | 3,178,989 | 0 |
| 172521 EDUCACION ICATEZ FEDERAL 2017 | 0 | 1,564,370 | 1,564,370 | 1,564,370 | 1,564,370 | 0 |
| 172554 APOYO PARA SOLV GASTO INHER A LA OPER Y PRES DE SERV DE EDUC EN EL ED 7 | 0 | 729,754 | 729,754 | 729,754 | 729,754 | 0 |
| 174161 RENDIMIENTOS EDUCACION ICATEZ FEDERAL 2017 | 0 | 1,100 | 1,100 | 1,100 | 0 | 0 |
| 74 Instituto Zacatecano de Cultura Ramón López Velarde | 172,205,850 | (3,592,874) | 168,612,976 | 168,612,976 | 163,396,600 | 0 |
| 4 Ingresos propios | 0 | 4,716,376 | 4,716,376 | 4,716,376 | 0 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 4,716,376 | 4,716,376 | 4,716,376 | 0 | 0 |
| 5 Recursos Federales | 172,205,850 | (8,309,250) | 163,896,600 | 163,896,600 | 163,396,600 | 0 |
| 171312 ORGANISMOS PUBLICOS DESCENTRALIZADOS | 139,644,638 | 20,582,719 | 160,227,357 | 160,227,357 | 159,727,357 | 0 |
| 172328 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 E | 0 | 0 | 0 | 0 | 0 | 0 |
| 172329 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 F | 0 | 3,669,243 | 3,669,243 | 3,669,243 | 3,669,243 | 0 |
| 172508 CULTURA | 32,561,212 | (32,561,212) | 0 | 0 | 0 | 0 |
| 75 Instituto Zacatecano de Construcción de Escuelas | 179,588,804 | 173,481,085 | 353,069,889 | 353,069,889 | 350,435,507 | 0 |
| 4 Ingresos propios | 0 | 358,026 | 358,026 | 358,026 | 0 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 358,026 | 358,026 | 358,026 | 0 | 0 |
| 5 Recursos Federales | 179,588,804 | 171,482,942 | 351,071,746 | 351,071,746 | 350,185,507 | 0 |
| 104108 RENDIMIENTOS FAM INFRAESTRUCTURA BASICA 2010 | 0 | 93,438 | 93,438 | 93,438 | 0 | 0 |
| 114173 RENDIMIENTOS FAM INFRAESTRUCTURA BASICA 2011 | 0 | 321 | 321 | 321 | 0 | 0 |
| 124174 RENDIMIENTOS FAM SUPERIOR 2011 | 0 | 14,213 | 14,213 | 14,213 | 0 | 0 |
| 124324 RENDIMIENTOS EDUCACION PROGRAMA DE INFRAESTRUCTURA PARA LA EDUCACION ME | 0 | 462,446 | 462,446 | 462,446 | 0 | 0 |
| 124380 RENDIMIENTOS FAM EDUCACION BASICA 2012 | 0 | 22,450 | 22,450 | 22,450 | 0 | 0 |
| 124381 RENDIMIENTOS FAM EDUCACION SUPERIOR | 0 | 2,501 | 2,501 | 2,501 | 0 | 0 |
| 134186 RENDIMIENTOS FAM INFRAESTRUCTURA SUPERIOR 2013 | 0 | 96,777 | 96,777 | 96,777 | 0 | 0 |
| 142108 FAM INFRAESTRUCTURA SUPERIOR | 0 | 2,475,882 | 2,475,882 | 2,475,882 | 2,475,882 | 0 |
| 144110 RENDIMIENTOS FAM INFRAESTRUCTURA SUPERIOR 2014 | 0 | 285,888 | 285,888 | 285,888 | 268,709 | 0 |
| 144111 RENDIMIENTOS FAM INFRAESTRUCTURA BASICA 2014 | 0 | 74,089 | 74,089 | 74,089 | 0 | 0 |
| 154171 RENDIMIENTOS FAM INFRAESTRUCTURA BASICA 2015 | 0 | 1,128,884 | 1,128,884 | 1,128,884 | 1,115,884 | 0 |
| 154172 RENDIMIENTOS FAM INFRAESTRUCTURA SUPERIOR 2015 | 0 | 264,809 | 264,809 | 264,809 | 255,405 | 0 |
| 154501 RENDIMIENTOS FONDO DE APORTACIONES MULTIPLES FAM IEB 2016 | 0 | 1,127,212 | 1,127,212 | 1,127,212 | 1,115,524 | 0 |
| Total del Gasto hoja 5 de 10 | 180,854,593 | (360,467) | 180,494,126 | 180,494,126 | 174,101,117 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|--|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 154502 RENDIMIENTOS FONDO DE APORTACIONES MULTIPLES FAM IEMSS 2016 | 0 | 735,954 | 735,954 | 735,954 | 735,954 | 0 |
| 154503 RENDIMIENTOS RECURSOS REMANENTES DEL FAM | 0 | 1,494,874 | 1,494,874 | 1,494,874 | 1,471,496 | 0 |
| 162108 FAM INFRAESTRUCTURA SUPERIOR | 0 | 3,900,326 | 3,900,326 | 3,900,326 | 3,900,326 | 0 |
| 162582 RECURSOS REMANENTES DEL FAM MEDIA SUPERIOR | 0 | 273,439 | 273,439 | 273,439 | 273,439 | 0 |
| 162583 RECURSOS REMANENTES DEL FAM SUPERIOR | 0 | 2,036,577 | 2,036,577 | 2,036,577 | 2,036,577 | 0 |
| 162584 SEDUZAC CONVENIO CON EL INSTITUTO TECNOLOGICO DE ZACATECAS | 0 | 37,542,717 | 37,542,717 | 37,542,717 | 37,542,717 | 0 |
| 162592 FONDO CONCURSABLE DE INVERSION EN INFRAES PARA EDUC MEDIA SUPERIOR 2016 | 0 | 10,567,350 | 10,567,350 | 10,567,350 | 10,567,350 | 0 |
| 162593 FONDO CONCURSABLE DE INVERSION EN INFRA PARA EDUC MEDIA SUPERIOR 2016 1 | 0 | 20,706,242 | 20,706,242 | 20,706,242 | 20,706,242 | 0 |
| 171312 ORGANISMOS PUBLICOS DESCENTRALIZADOS | 19,588,804 | 1,229,398 | 20,818,202 | 20,818,202 | 20,818,202 | 0 |
| 172107 FAM INFRAESTRUCTURA BASICA | 105,600,000 | (24,295,306) | 81,304,694 | 81,304,694 | 81,304,694 | 0 |
| 172108 FAM INFRAESTRUCTURA SUPERIOR | 46,005,649 | (21,353,133) | 24,652,516 | 24,652,516 | 24,652,516 | 0 |
| 172115 FAM INFRAESTRUCTURA MEDIA SUPERIOR | 8,394,351 | (3,260,501) | 5,133,850 | 5,133,850 | 5,133,850 | 0 |
| 172116 FAM INFRAESTRUCTURA BASICA FIDEICOMISO | 0 | 61,124,356 | 61,124,356 | 61,124,356 | 61,124,356 | 0 |
| 172117 FAM INFRAESTRUCTURA MEDIA SUPERIOR FIDEICOMISO | 0 | 3,859,596 | 3,859,596 | 3,859,596 | 3,859,596 | 0 |
| 172118 FAM INFRAESTRUCTURA SUPERIOR FIDEICOMISO | 0 | 18,533,604 | 18,533,604 | 18,533,604 | 18,533,604 | 0 |
| 172328 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 E | 0 | 1,191,437 | 1,191,437 | 1,191,437 | 1,191,437 | 0 |
| 172522 REMANENTES DEL FAM BASICO 2017 | 0 | 37,261,109 | 37,261,109 | 37,261,109 | 37,261,109 | 0 |
| 172523 REMANENTES DEL FAM MEDIA SUPERIOR 2017 | 0 | 2,426,741 | 2,426,741 | 2,426,741 | 2,426,741 | 0 |
| 172524 REMANENTES DEL FAM SUPERIOR 2017 | 0 | 11,272,539 | 11,272,539 | 11,272,539 | 11,272,539 | 0 |
| 174126 FONDO CONCURSABLE DE INVERSION EN INFRAES PARA EDUC MEDIA SUPERIOR 2016 | 0 | 56,077 | 56,077 | 56,077 | 56,077 | 0 |
| 174127 FONDO CONCURSABLE DE INVERSION EN INFRA PARA EDUC MEDIA SUPERIOR 2016 1 | 0 | 85,283 | 85,283 | 85,283 | 85,283 | 0 |
| 174178 RENDIMIENTOS FAM MEDIA SUPERIOR Y SUPERIOR 2017 | 0 | 304 | 304 | 304 | 0 | 0 |
| 174181 SECOP RECONST DE INFR A 8 MUNICIPIOS CON DECLARATORIA DE DES NATURALES | 0 | 43,712 | 43,712 | 43,712 | 0 | 0 |
| 174189 RENDIMIENTOS FAM INFRAESTRUCTURA BASICA 2017 | 0 | 1,338 | 1,338 | 1,338 | 0 | 0 |
| 7 Otros recursos | 0 | 1,640,117 | 1,640,117 | 1,640,117 | 250,000 | 0 |
| 164224 SECOP RECONST DE INFR A 8 MUNICIPIOS CON DECLARATORIA DE DES NATURALES | 0 | 625,780 | 625,780 | 625,780 | 0 | 0 |
| 174206 INZACE DEPOSITOS CECYTES 2017 | 0 | 250,000 | 250,000 | 250,000 | 250,000 | 0 |
| 174214 INZACE APORTACION COBAEZ 2017 | 0 | 764,337 | 764,337 | 764,337 | 0 | 0 |
| 76 Junta de Protección y Conservación de Monumentos y Zonas Típicas del Estado de Zacatecas | 16,737,386 | 5,174,011 | 21,911,397 | 21,911,397 | 21,773,817 | 0 |
| 4 Ingresos propios | 0 | 137,580 | 137,580 | 137,580 | 0 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 137,580 | 137,580 | 137,580 | 0 | 0 |
| 5 Recursos Federales | 16,737,386 | 5,036,431 | 21,773,817 | 21,773,817 | 21,773,817 | 0 |
| 171312 ORGANISMOS PUBLICOS DESCENTRALIZADOS | 16,737,386 | 2,620,457 | 19,357,843 | 19,357,843 | 19,357,843 | 0 |
| 172328 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 E | 0 | 1,702,585 | 1,702,585 | 1,702,585 | 1,702,585 | 0 |
| 174176 RENDIMIENTOS FAFEF 2017 | 0 | 713,389 | 713,389 | 713,389 | 713,389 | 0 |
| Total del Gasto hoja 6 de 10 | 196,326,190 | 172,248,159 | 368,574,349 | 368,574,349 | 366,977,920 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 77 Instituto de la Juventud del Estado de Zacatecas | 23,405,775 | (1,044,919) | 22,360,856 | 22,360,856 | 21,631,256 | 0 |
| 4 Ingresos propios | 0 | 729,600 | 729,600 | 729,600 | 0 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 729,600 | 729,600 | 729,600 | 0 | 0 |
| 5 Recursos Federales | 23,405,775 | (3,934,435) | 19,471,340 | 19,471,340 | 19,471,340 | 0 |
| 171312 ORGANISMOS PUBLICOS DESCENTRALIZADOS | 23,405,775 | (6,370,476) | 17,035,299 | 17,035,299 | 17,035,299 | 0 |
| 172328 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 E | 0 | 1,333,258 | 1,333,258 | 1,333,258 | 1,333,258 | 0 |
| 172571 PROGRAMA DE VINCULACION ESCUELA TRABAJO JOVEN 2017 FEDERAL | 0 | 508,691 | 508,691 | 508,691 | 508,691 | 0 |
| 172576 PROGRAMA RED NACIONAL PODER JOVEN RADIO 2017 FEDERAL | 0 | 60,005 | 60,005 | 60,005 | 60,005 | 0 |
| 172577 CASA DEL EMPRENDEDOR DE NUEVA CREACION 2017 FEDERAL | 0 | 403,503 | 403,503 | 403,503 | 403,503 | 0 |
| 172583 CENTRO PODER JOVEN DE NUEVA CREACION 2017 FEDERAL | 0 | 130,000 | 130,000 | 130,000 | 130,000 | 0 |
| 174156 RENDIMIENTOS CENTRO PODER JOVEN DE NUEVA CREACION 2017 FEDERAL | 0 | 584 | 584 | 584 | 584 | 0 |
| 7 Otros recursos | 0 | 2,159,916 | 2,159,916 | 2,159,916 | 2,159,916 | 0 |
| 174321 FIDEICOMISO 155828 4 JOVENES EMPRENDEDORES | 0 | 2,159,916 | 2,159,916 | 2,159,916 | 2,159,916 | 0 |
| 78 Instituto para la Atención e Inclusión de las Personas Con Discapacidad en el Estado de Zacatecas | 44,753,945 | (10,437,151) | 34,316,794 | 34,316,794 | 31,634,548 | 0 |
| 4 Ingresos propios | 0 | 2,682,246 | 2,682,246 | 2,682,246 | 0 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 2,682,246 | 2,682,246 | 2,682,246 | 0 | 0 |
| 5 Recursos Federales | 44,753,945 | (13,119,397) | 31,634,548 | 31,634,548 | 31,634,548 | 0 |
| 171202 CAPITULO 2000 Y 3000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 171312 ORGANISMOS PUBLICOS DESCENTRALIZADOS | 44,753,945 | (14,312,686) | 30,441,259 | 30,441,259 | 30,441,259 | 0 |
| 172328 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 E | 0 | 1,193,289 | 1,193,289 | 1,193,289 | 1,193,289 | 0 |
| 79 Universidad Politécnica de Zacatecas | 20,834,059 | 0 | 20,834,059 | 20,834,059 | 20,834,059 | 0 |
| 4 Ingresos propios | 0 | 0 | 0 | 0 | 0 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 Recursos Federales | 20,834,059 | 0 | 20,834,059 | 20,834,059 | 20,834,059 | 0 |
| 171309 EDUCACION ESTATAL | 20,834,059 | (1,783,410) | 19,050,650 | 19,050,650 | 19,050,650 | 0 |
| 172554 APOYO PARA SOLV GASTO INHER A LA OPER Y PRES DE SERV DE EDUC EN EL ED 7 | 0 | 1,783,410 | 1,783,410 | 1,783,410 | 1,783,410 | 0 |
| 80 Universidad Politécnica del Sur de Zacatecas | 6,715,918 | 500,000 | 7,215,918 | 7,215,918 | 7,215,918 | 0 |
| 4 Ingresos propios | 0 | 0 | 0 | 0 | 0 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 Recursos Federales | 6,715,918 | 500,000 | 7,215,918 | 7,215,918 | 7,215,918 | 0 |
| 171309 EDUCACION ESTATAL | 6,715,918 | (171,594) | 6,544,325 | 6,544,325 | 6,544,325 | 0 |
| 172554 APOYO PARA SOLV GASTO INHER A LA OPER Y PRES DE SERV DE EDUC EN EL ED 7 | 0 | 671,594 | 671,594 | 671,594 | 671,594 | 0 |
| Total del Gasto hoja 7 de 10 | 95,709,697 | (10,982,070) | 84,727,627 | 84,727,627 | 81,315,781 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 81 Instituto Tecnológico Superior de Nochistlán | 3,500,000 | 6,951,724 | 10,451,724 | 10,451,724 | 10,451,724 | 0 |
| 4 Ingresos propios | 0 | 0 | 0 | 0 | 0 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 Recursos Federales | 3,500,000 | 6,951,724 | 10,451,724 | 10,451,724 | 10,451,724 | 0 |
| 171309 EDUCACION ESTATAL | 3,500,000 | 5,300,000 | 8,800,000 | 8,800,000 | 8,800,000 | 0 |
| 172554 APOYO PARA SOLV GASTO INHER A LA OPER Y PRES DE SERV DE EDUC EN EL ED 7 | 0 | 1,651,724 | 1,651,724 | 1,651,724 | 1,651,724 | 0 |
| 82 Instituto Tecnológico Superior de Fresnillo | 14,131,248 | 7,382,444 | 21,513,692 | 21,513,692 | 20,439,958 | 0 |
| 4 Ingresos propios | 0 | 0 | 0 | 0 | 0 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 Recursos Federales | 14,131,248 | 7,382,444 | 21,513,692 | 21,513,692 | 20,439,958 | 0 |
| 171309 EDUCACION ESTATAL | 14,131,248 | 4,900,000 | 19,031,248 | 19,031,248 | 19,031,248 | 0 |
| 172554 APOYO PARA SOLV GASTO INHER A LA OPER Y PRES DE SERV DE EDUC EN EL ED 7 | 0 | 2,482,444 | 2,482,444 | 2,482,444 | 1,408,710 | 0 |
| 83 Instituto Tecnológico Superior de Tlaltenango | 8,484,208 | 6,124,011 | 14,608,219 | 14,608,219 | 14,608,219 | 0 |
| 4 Ingresos propios | 0 | 0 | 0 | 0 | 0 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 Recursos Federales | 8,484,208 | 6,124,011 | 14,608,219 | 14,608,219 | 14,608,219 | 0 |
| 171309 EDUCACION ESTATAL | 8,484,208 | 4,000,000 | 12,484,208 | 12,484,208 | 12,484,208 | 0 |
| 172554 APOYO PARA SOLV GASTO INHER A LA OPER Y PRES DE SERV DE EDUC EN EL ED 7 | 0 | 2,124,011 | 2,124,011 | 2,124,011 | 2,124,011 | 0 |
| 84 Instituto Tecnológico Superior de Loreto | 9,010,432 | 4,947,429 | 13,957,861 | 13,957,861 | 13,957,861 | 0 |
| 4 Ingresos propios | 0 | 0 | 0 | 0 | 0 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 Recursos Federales | 9,010,432 | 4,947,429 | 13,957,861 | 13,957,861 | 13,957,861 | 0 |
| 171309 EDUCACION ESTATAL | 9,010,432 | 3,700,000 | 12,710,432 | 12,710,432 | 12,710,432 | 0 |
| 172554 APOYO PARA SOLV GASTO INHER A LA OPER Y PRES DE SERV DE EDUC EN EL ED 7 | 0 | 1,247,429 | 1,247,429 | 1,247,429 | 1,247,429 | 0 |
| 85 Instituto Tecnológico Superior de Río Grande | 12,060,336 | 6,949,945 | 19,010,281 | 19,010,281 | 19,010,281 | 0 |
| 4 Ingresos propios | 0 | 0 | 0 | 0 | 0 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 Recursos Federales | 12,060,336 | 6,949,945 | 19,010,281 | 19,010,281 | 19,010,281 | 0 |
| 171309 EDUCACION ESTATAL | 12,060,336 | 5,000,000 | 17,060,336 | 17,060,336 | 17,060,336 | 0 |
| 172554 APOYO PARA SOLV GASTO INHER A LA OPER Y PRES DE SERV DE EDUC EN EL ED 7 | 0 | 1,949,945 | 1,949,945 | 1,949,945 | 1,949,945 | 0 |
| Total del Gasto hoja 8 de 10 | 47,186,224 | 32,355,553 | 79,541,777 | 79,541,777 | 78,468,043 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 86 Instituto Tecnológico Superior de Jerez | 5,904,561 | 6,559,689 | 12,464,250 | 12,464,250 | 12,464,250 | 0 |
| 4 Ingresos propios | 0 | 0 | 0 | 0 | 0 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 Recursos Federales | 5,904,561 | 6,559,689 | 12,464,250 | 12,464,250 | 12,464,250 | 0 |
| 171309 EDUCACION ESTATAL | 5,904,561 | 4,200,000 | 10,104,561 | 10,104,561 | 10,104,561 | 0 |
| 172554 APOYO PARA SOLV GASTO INHER A LA OPER Y PRES DE SERV DE EDUC EN EL ED 7 | 0 | 2,359,689 | 2,359,689 | 2,359,689 | 2,359,689 | 0 |
| 87 Instituto Tecnológico Superior de Sombrerete | 9,065,824 | 4,789,567 | 13,855,391 | 13,855,391 | 13,855,391 | 0 |
| 4 Ingresos propios | 0 | 0 | 0 | 0 | 0 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 Recursos Federales | 9,065,824 | 4,789,567 | 13,855,391 | 13,855,391 | 13,855,391 | 0 |
| 171309 EDUCACION ESTATAL | 9,065,824 | 2,900,000 | 11,965,824 | 11,965,824 | 11,965,824 | 0 |
| 172554 APOYO PARA SOLV GASTO INHER A LA OPER Y PRES DE SERV DE EDUC EN EL ED 7 | 0 | 1,889,567 | 1,889,567 | 1,889,567 | 1,889,567 | 0 |
| 88 Escuela de Conservación y Restauración de Zacatecas "Refugio Reyes" | 1,500,000 | 1,630,000 | 3,130,000 | 3,130,000 | 3,130,000 | 0 |
| 4 Ingresos propios | 0 | 0 | 0 | 0 | 0 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 Recursos Federales | 1,500,000 | 1,630,000 | 3,130,000 | 3,130,000 | 3,130,000 | 0 |
| 171309 EDUCACION ESTATAL | 1,500,000 | 1,561,088 | 3,061,088 | 3,061,088 | 3,061,088 | 0 |
| 172554 APOYO PARA SOLV GASTO INHER A LA OPER Y PRES DE SERV DE EDUC EN EL ED 7 | 0 | 68,912 | 68,912 | 68,912 | 68,912 | 0 |
| 89 Colegio de Bachilleres del Estado de Zacatecas | 158,422,713 | 264,573,713 | 422,996,426 | 422,996,426 | 422,988,216 | 0 |
| 4 Ingresos propios | 0 | 0 | 0 | 0 | 0 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 Recursos Federales | 158,422,713 | 264,573,713 | 422,996,426 | 422,996,426 | 422,988,216 | 0 |
| 171309 EDUCACION ESTATAL | 158,422,713 | 3,391,362 | 161,814,075 | 161,814,075 | 161,814,075 | 0 |
| 172404 COBAEZ | 0 | 125,951,745 | 125,951,745 | 125,951,745 | 125,951,745 | 0 |
| 172407 COBAEZ 2017 B | 0 | 108,613,758 | 108,613,758 | 108,613,758 | 108,613,758 | 0 |
| 172554 APOYO PARA SOLV GASTO INHER A LA OPER Y PRES DE SERV DE EDUC EN EL ED 7 | 0 | 26,608,638 | 26,608,638 | 26,608,638 | 26,608,638 | 0 |
| 174160 RENDIMIENTOS COBAEZ 2017 B | 0 | 8,210 | 8,210 | 8,210 | 0 | 0 |
| 90 Colegio de Educación Profesional Técnica de Zacatecas | 47,949,013 | 3,752,688 | 51,701,701 | 51,701,701 | 51,692,695 | 0 |
| 4 Ingresos propios | 0 | 0 | 0 | 0 | 0 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 Recursos Federales | 47,949,013 | 3,752,688 | 51,701,701 | 51,701,701 | 51,692,695 | 0 |
| 171309 EDUCACION ESTATAL | 12,500,000 | 2,934,731 | 15,434,731 | 15,434,731 | 15,434,731 | 0 |
| 172109 FAETA CONALEP | 35,449,013 | 743,682 | 36,192,695 | 36,192,695 | 36,192,695 | 0 |
| 172554 APOYO PARA SOLV GASTO INHER A LA OPER Y PRES DE SERV DE EDUC EN EL ED 7 | 0 | 65,270 | 65,270 | 65,270 | 65,270 | 0 |
| 174157 RENDIMIENTOS FAETA CONALEP | 0 | 9,006 | 9,006 | 9,006 | 0 | 0 |
| Total del Gasto hoja 9 de 10 | 222,842,111 | 281,305,657 | 504,147,768 | 504,147,768 | 504,130,552 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|----------------------|--------------------------------|----------------------|----------------------|----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 91 Colegio de Estudios Científicos y Tecnológicos del Estado de Zacatecas | 66,241,498 | 202,186,123 | 268,427,621 | 268,427,621 | 268,393,763 | 0 |
| 4 Ingresos propios | 0 | 0 | 0 | 0 | 0 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 Recursos Federales | 66,241,498 | 202,186,123 | 268,427,621 | 268,427,621 | 268,393,763 | 0 |
| 171309 EDUCACION ESTATAL | 66,241,498 | 13,375,846 | 79,617,344 | 79,617,344 | 79,617,344 | 0 |
| 172406 CECYTEZ | 0 | 182,152,265 | 182,152,265 | 182,152,265 | 182,152,265 | 0 |
| 172554 APOYO PARA SOLV GASTO INHER A LA OPER Y PRES DE SERV DE EDUC EN EL ED 7 | 0 | 6,624,155 | 6,624,155 | 6,624,155 | 6,624,155 | 0 |
| 174159 RENDIMIENTOS CECYTEZ 2017 | 0 | 33,858 | 33,858 | 33,858 | 0 | 0 |
| 92 Instituto de Selección y Capacitación del Estado de Zacatecas | 13,367,396 | 1,379,167 | 14,746,563 | 14,746,563 | 14,741,247 | 0 |
| 5 Recursos Federales | 13,367,396 | 1,379,167 | 14,746,563 | 14,746,563 | 14,741,247 | 0 |
| 171312 ORGANISMOS PUBLICOS DESCENTRALIZADOS | 13,367,396 | (575,448) | 12,791,949 | 12,791,949 | 12,786,633 | 0 |
| 172328 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 E | 0 | 1,191,003 | 1,191,003 | 1,191,003 | 1,191,003 | 0 |
| 172560 PROVISION PARA LA ARMONIZACION CONTABLE 2017 FEDERAL | 0 | 759,250 | 759,250 | 759,250 | 759,250 | 0 |
| 174142 PROVISION PARA LA ARMONIZACION CONTABLE 2017 FEDERAL | 0 | 4,361 | 4,361 | 4,361 | 4,361 | 0 |
| 93 Universidad Tecnológica del Estado de Zacatecas | 23,335,152 | 14,700,000 | 38,035,152 | 38,035,152 | 38,035,152 | 0 |
| 4 Ingresos propios | 0 | 0 | 0 | 0 | 0 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 Recursos Federales | 23,335,152 | 14,700,000 | 38,035,152 | 38,035,152 | 38,035,152 | 0 |
| 171309 EDUCACION ESTATAL | 23,335,152 | 11,000,000 | 34,335,152 | 34,335,152 | 34,335,152 | 0 |
| 172554 APOYO PARA SOLV GASTO INHER A LA OPER Y PRES DE SERV DE EDUC EN EL ED 7 | 0 | 3,700,000 | 3,700,000 | 3,700,000 | 3,700,000 | 0 |
| 94 Patronato de la Feria Nacional de la Ciudad de Zacatecas | 0 | 55,880,000 | 55,880,000 | 55,880,000 | 41,440,000 | 0 |
| 4 Ingresos propios | 0 | 44,880,000 | 44,880,000 | 44,880,000 | 35,440,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 44,880,000 | 44,880,000 | 44,880,000 | 35,440,000 | 0 |
| 5 Recursos Federales | 0 | 11,000,000 | 11,000,000 | 11,000,000 | 6,000,000 | 0 |
| 171312 ORGANISMOS PUBLICOS DESCENTRALIZADOS | 0 | 11,000,000 | 11,000,000 | 11,000,000 | 6,000,000 | 0 |
| Total del Gasto hoja 10 de 10 | 102,944,046 | 274,145,290 | 377,089,336 | 377,089,336 | 362,610,162 | 0 |
| Total del Gasto Admón. Pública Descentralizada Ente, Fuente y Origen | 4,401,516,716 | 1,718,221,567 | 6,119,738,283 | 6,119,738,283 | 6,068,841,253 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|----------------------|--------------------------------|----------------------|----------------------|----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Administración Pública Municipal del Estado de Zacatecas | 4,557,132,752 | 538,861,627 | 5,095,994,379 | 5,095,994,379 | 5,001,805,327 | 0 |
| 301 Municipio de Apozol | 22,165,307 | 2,995,110 | 25,160,417 | 25,160,417 | 24,678,379 | 0 |
| 4 Ingresos propios | 0 | 300,000 | 300,000 | 300,000 | 300,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 300,000 | 300,000 | 300,000 | 300,000 | 0 |
| 5 Recursos Federales | 22,165,307 | 2,691,041 | 24,856,348 | 24,856,348 | 24,378,379 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 4,334 | 4,334 | 4,334 | 4,334 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 0 | 70,000 | 70,000 | 70,000 | 70,000 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 13,470,439 | 1,079,014 | 14,549,453 | 14,549,453 | 14,116,340 | 0 |
| 172104 FISM | 4,057,696 | (219,052) | 3,838,644 | 3,838,644 | 3,838,644 | 0 |
| 172105 FORTAMUN | 3,637,172 | (263,726) | 3,373,446 | 3,373,446 | 3,373,446 | 0 |
| 172309 FORTALECE 2017 | 1,000,000 | (1,000,000) | 0 | 0 | 0 | 0 |
| 172313 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION 2017 | 0 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 0 |
| 172315 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 971,146 | 971,146 | 971,146 | 971,146 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 4,469 | 4,469 | 4,469 | 4,469 | 0 |
| 174195 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION 2017 | 0 | 44,193 | 44,193 | 44,193 | 0 | 0 |
| 174409 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 663 | 663 | 663 | 0 | 0 |
| 7 Otros recursos | 0 | 4,069 | 4,069 | 4,069 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 4,069 | 4,069 | 4,069 | 0 | 0 |
| 302 Municipio de Apulco | 20,547,700 | 393,382 | 20,941,082 | 20,941,082 | 20,586,022 | 0 |
| 4 Ingresos propios | 0 | 150,000 | 150,000 | 150,000 | 150,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 150,000 | 150,000 | 150,000 | 150,000 | 0 |
| 5 Recursos Federales | 20,547,700 | 240,161 | 20,787,861 | 20,787,861 | 20,436,022 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 3,572 | 3,572 | 3,572 | 3,572 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 0 | 0 | 0 | 0 | 0 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 11,473,268 | 643,341 | 12,116,609 | 12,116,609 | 11,765,489 | 0 |
| 172104 FISM | 5,194,892 | (149,060) | 5,045,832 | 5,045,832 | 5,045,832 | 0 |
| 172105 FORTAMUN | 2,879,540 | (253,285) | 2,626,255 | 2,626,255 | 2,626,255 | 0 |
| 172309 FORTALECE 2017 | 1,000,000 | (1,000,000) | 0 | 0 | 0 | 0 |
| 172315 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 197,800 | 197,800 | 197,800 | 197,800 | 0 |
| 172320 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 FORTALECE C | 0 | 791,200 | 791,200 | 791,200 | 791,200 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 5,874 | 5,874 | 5,874 | 5,874 | 0 |
| Total del Gasto hoja 1 de 31 | 42,713,007 | 3,384,552 | 46,097,559 | 46,097,559 | 45,264,401 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 174407 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 FORTALECE C | 0 | 584 | 584 | 584 | 0 | 0 |
| 174408 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 FORTALECE E | 0 | 0 | 0 | 0 | 0 | 0 |
| 174409 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 135 | 135 | 135 | 0 | 0 |
| 7 Otros recursos | 0 | 3,221 | 3,221 | 3,221 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 3,221 | 3,221 | 3,221 | 0 | 0 |
| 303 Municipio de Atolinga | 13,056,297 | 945,812 | 14,002,109 | 14,002,109 | 13,726,721 | 0 |
| 4 Ingresos propios | 0 | 130,000 | 130,000 | 130,000 | 130,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 130,000 | 130,000 | 130,000 | 130,000 | 0 |
| 5 Recursos Federales | 13,056,297 | 814,132 | 13,870,429 | 13,870,429 | 13,596,721 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 2,323 | 2,323 | 2,323 | 2,323 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 8,753,731 | 488,043 | 9,241,774 | 9,241,774 | 8,971,448 | 0 |
| 172104 FISM | 1,700,664 | (12,856) | 1,687,808 | 1,687,808 | 1,687,808 | 0 |
| 172105 FORTAMUN | 1,501,902 | (156,625) | 1,345,277 | 1,345,277 | 1,345,277 | 0 |
| 172309 FORTALECE 2017 | 1,100,000 | (1,100,000) | 0 | 0 | 0 | 0 |
| 172312 FONDO DE FORTALECIMIENTO FINANCIERO A 2017 | 0 | 500,000 | 500,000 | 500,000 | 500,000 | 0 |
| 172315 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 696,435 | 696,435 | 696,435 | 696,435 | 0 |
| 172330 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 FORTALECE E | 0 | 391,465 | 391,465 | 391,465 | 391,465 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 1,965 | 1,965 | 1,965 | 1,965 | 0 |
| 174191 FONDO DE FORTALECIMIENTO FINANCIERO A 2017 | 0 | 2,706 | 2,706 | 2,706 | 0 | 0 |
| 174408 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 FORTALECE E | 0 | 200 | 200 | 200 | 0 | 0 |
| 174409 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 475 | 475 | 475 | 0 | 0 |
| 7 Otros recursos | 0 | 1,680 | 1,680 | 1,680 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 1,680 | 1,680 | 1,680 | 0 | 0 |
| 304 Municipio de Benito Juárez | 18,853,251 | (118,882) | 18,734,369 | 18,734,369 | 18,411,591 | 0 |
| 4 Ingresos propios | 0 | 50,000 | 50,000 | 50,000 | 50,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 50,000 | 50,000 | 50,000 | 50,000 | 0 |
| 5 Recursos Federales | 18,853,251 | (171,760) | 18,681,491 | 18,681,491 | 18,361,591 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 3,213 | 3,213 | 3,213 | 3,213 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 10,367,756 | 610,463 | 10,978,219 | 10,978,219 | 10,659,446 | 0 |
| 172104 FISM | 3,912,904 | (80,987) | 3,831,917 | 3,831,917 | 3,831,917 | 0 |
| 172105 FORTAMUN | 2,572,591 | (360,950) | 2,211,641 | 2,211,641 | 2,211,641 | 0 |
| 172309 FORTALECE 2017 | 2,000,000 | (2,000,000) | 0 | 0 | 0 | 0 |
| 172315 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 1,650,913 | 1,650,913 | 1,650,913 | 1,650,913 | 0 |
| Total del Gasto hoja 2 de 31 | 31,909,548 | 822,405 | 32,731,953 | 32,731,953 | 32,133,851 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 4,461 | 4,461 | 4,461 | 4,461 | 0 |
| 174409 FONDO PARA EL FORTALECIM DE LA INFRAEST Y MUNICIP 2017 B FORTALECE B | 0 | 1,127 | 1,127 | 1,127 | 0 | 0 |
| 7 Otros recursos | 0 | 2,878 | 2,878 | 2,878 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 2,878 | 2,878 | 2,878 | 0 | 0 |
| 305 Municipio de Calera | 96,175,857 | 12,567,618 | 108,743,475 | 108,743,475 | 106,727,415 | 0 |
| 4 Ingresos propios | 0 | 0 | 0 | 0 | 0 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 Recursos Federales | 96,175,857 | 12,541,170 | 108,717,027 | 108,717,027 | 106,727,415 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 23,597 | 23,597 | 23,597 | 23,597 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 0 | 100,000 | 100,000 | 100,000 | 100,000 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 60,553,102 | 6,840,061 | 67,393,163 | 67,393,163 | 65,466,637 | 0 |
| 172104 FISM | 8,979,973 | 1,122,049 | 10,102,022 | 10,102,022 | 10,102,022 | 0 |
| 172105 FORTAMUN | 23,642,782 | 1,413,617 | 25,056,399 | 25,056,399 | 25,056,399 | 0 |
| 172310 PROYECTOS DE DESARROLLO REGIONAL 2017 | 3,000,000 | (3,000,000) | 0 | 0 | 0 | 0 |
| 172317 PROYECTOS DE DESARROLLO REGIONAL B 2017 PDR B 2017 FEDERAL | 0 | 2,967,000 | 2,967,000 | 2,967,000 | 2,967,000 | 0 |
| 172319 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 11,760 | 11,760 | 11,760 | 11,760 | 0 |
| 174193 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 10,926 | 10,926 | 10,926 | 0 | 0 |
| 174199 PROYECTOS DE DESARROLLO REGIONAL 2017 | 0 | 23,485 | 23,485 | 23,485 | 0 | 0 |
| 174401 PROYECTOS DE DESARROLLO REGIONAL B 2017 PDR B 2017 FEDERAL | 0 | 28,675 | 28,675 | 28,675 | 0 | 0 |
| 7 Otros recursos | 0 | 26,448 | 26,448 | 26,448 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 26,448 | 26,448 | 26,448 | 0 | 0 |
| 306 Municipio de Cañitas de Felipe Pescador | 27,125,854 | 5,559,503 | 32,685,357 | 32,685,357 | 32,165,665 | 0 |
| 4 Ingresos propios | 0 | 650,000 | 650,000 | 650,000 | 650,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 650,000 | 650,000 | 650,000 | 650,000 | 0 |
| 5 Recursos Federales | 27,125,854 | 4,904,214 | 32,030,068 | 32,030,068 | 31,515,665 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 5,213 | 5,213 | 5,213 | 5,213 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 15,310,698 | 519,486 | 15,830,184 | 15,830,184 | 15,376,116 | 0 |
| 172104 FISM | 6,086,789 | (100,629) | 5,986,160 | 5,986,160 | 5,986,160 | 0 |
| 172105 FORTAMUN | 4,728,367 | (76,160) | 4,652,207 | 4,652,207 | 4,652,207 | 0 |
| 172304 PROGRAMAS REGIONALES 2017 | 0 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 |
| 172309 FORTALECE 2017 | 1,000,000 | (1,000,000) | 0 | 0 | 0 | 0 |
| 172313 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 | 0 | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | 0 |
| Total del Gasto hoja 3 de 31 | 123,301,711 | 16,073,993 | 139,375,704 | 139,375,704 | 136,901,572 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 172319 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 |
| 172320 FONDO PARA EL FORTALECIM DE LA INFRAEST Y MUNICIP 2017 FORTALECE C | 0 | 989,000 | 989,000 | 989,000 | 989,000 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 6,969 | 6,969 | 6,969 | 6,969 | 0 |
| 174190 RENDIMIENTOS PROGRAMAS REGIONALES 2017 | 0 | 721 | 721 | 721 | 0 | 0 |
| 174193 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 3,642 | 3,642 | 3,642 | 0 | 0 |
| 174195 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 | 0 | 55,242 | 55,242 | 55,242 | 0 | 0 |
| 174407 FONDO PARA EL FORTALECIM DE LA INFRAEST Y MUNICIP 2017 FORTALECE C | 0 | 730 | 730 | 730 | 0 | 0 |
| 174408 FONDO PARA EL FORTALECIM DE LA INFRAEST Y MUNICIP 2017 FORTALECE E | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 Otros recursos | 0 | 5,289 | 5,289 | 5,289 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 5,289 | 5,289 | 5,289 | 0 | 0 |
| 307 Municipio de Concepción del Oro | 46,292,506 | 3,471,739 | 49,764,245 | 49,764,245 | 48,861,271 | 0 |
| 4 Ingresos propios | 0 | 100,000 | 100,000 | 100,000 | 100,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 100,000 | 100,000 | 100,000 | 100,000 | 0 |
| 5 Recursos Federales | 46,292,506 | 3,365,081 | 49,657,587 | 49,657,587 | 48,761,271 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 566,835 | 566,835 | 566,835 | 566,835 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 29,209,449 | 2,000,861 | 31,210,310 | 31,210,310 | 30,320,912 | 0 |
| 172104 FISM | 9,131,091 | (442,490) | 8,688,601 | 8,688,601 | 8,688,601 | 0 |
| 172105 FORTAMUN | 5,951,966 | 1,222,842 | 7,174,808 | 7,174,808 | 7,174,808 | 0 |
| 172309 FORTALECE 2017 | 2,000,000 | (2,000,000) | 0 | 0 | 0 | 0 |
| 172318 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 B FEDERAL | 0 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 |
| 172326 FONDO DE FORTALECIMIENTO FINANCIERO D 2017 | 0 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 10,115 | 10,115 | 10,115 | 10,115 | 0 |
| 174196 FONDO DE FORTALECIMIENTO FINANCIERO D 2017 | 0 | 6,918 | 6,918 | 6,918 | 0 | 0 |
| 7 Otros recursos | 0 | 6,658 | 6,658 | 6,658 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 6,658 | 6,658 | 6,658 | 0 | 0 |
| 308 Municipio de Cuauhtémoc | 31,292,127 | 6,223,411 | 37,515,538 | 37,515,538 | 35,928,728 | 0 |
| 4 Ingresos propios | 0 | 440,000 | 440,000 | 440,000 | 440,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 440,000 | 440,000 | 440,000 | 440,000 | 0 |
| 5 Recursos Federales | 31,292,127 | 5,775,120 | 37,067,247 | 37,067,247 | 35,488,728 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 7,121 | 7,121 | 7,121 | 7,121 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 0 | 1,965,000 | 1,965,000 | 1,965,000 | 965,000 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 19,604,927 | 1,016,604 | 20,621,531 | 20,621,531 | 20,043,012 | 0 |
| 172104 FISM | 4,275,462 | 214,319 | 4,489,781 | 4,489,781 | 4,489,781 | 0 |
| Total del Gasto hoja 4 de 31 | 70,172,895 | 9,176,376 | 79,349,271 | 79,349,271 | 76,802,153 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 172105 FORTAMUN | 7,411,738 | (433,151) | 6,978,587 | 6,978,587 | 6,978,587 | 0 |
| 172318 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 B FEDERAL | 0 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 5,227 | 5,227 | 5,227 | 5,227 | 0 |
| 7 Otros recursos | 0 | 8,291 | 8,291 | 8,291 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 8,291 | 8,291 | 8,291 | 0 | 0 |
| 309 Municipio de Chalchihuites | 48,223,279 | (251,503) | 47,971,776 | 47,971,776 | 47,138,346 | 0 |
| 5 Recursos Federales | 48,223,279 | (259,216) | 47,964,063 | 47,964,063 | 47,138,346 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 7,801 | 7,801 | 7,801 | 7,801 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 27,863,179 | 604,746 | 28,467,925 | 28,467,925 | 27,643,558 | 0 |
| 172104 FISM | 11,464,955 | (296,813) | 11,168,142 | 11,168,142 | 11,168,142 | 0 |
| 172105 FORTAMUN | 6,895,145 | (567,301) | 6,327,844 | 6,327,844 | 6,327,844 | 0 |
| 172309 FORTALECE 2017 | 2,000,000 | (2,000,000) | 0 | 0 | 0 | 0 |
| 172315 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 1,978,000 | 1,978,000 | 1,978,000 | 1,978,000 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 13,001 | 13,001 | 13,001 | 13,001 | 0 |
| 174409 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 1,350 | 1,350 | 1,350 | 0 | 0 |
| 7 Otros recursos | 0 | 7,713 | 7,713 | 7,713 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 7,713 | 7,713 | 7,713 | 0 | 0 |
| 310 Municipio de El Plateado de Joaquín Amaro | 10,995,256 | 2,393,640 | 13,388,896 | 13,388,896 | 13,003,342 | 0 |
| 4 Ingresos propios | 0 | 310,000 | 310,000 | 310,000 | 310,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 310,000 | 310,000 | 310,000 | 310,000 | 0 |
| 5 Recursos Federales | 10,995,256 | 2,082,656 | 13,077,912 | 13,077,912 | 12,693,342 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 1,660 | 1,660 | 1,660 | 1,660 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 0 | 200,000 | 200,000 | 200,000 | 200,000 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 6,907,339 | 696,717 | 7,604,056 | 7,604,056 | 7,232,915 | 0 |
| 172104 FISM | 2,207,906 | (121,228) | 2,086,678 | 2,086,678 | 2,086,678 | 0 |
| 172105 FORTAMUN | 880,011 | (237,028) | 642,983 | 642,983 | 642,983 | 0 |
| 172310 PROYECTOS DE DESARROLLO REGIONAL 2017 | 1,000,000 | (11,000) | 989,000 | 989,000 | 989,000 | 0 |
| 172319 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 1,537,677 | 1,537,677 | 1,537,677 | 1,537,677 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 2,429 | 2,429 | 2,429 | 2,429 | 0 |
| 174193 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 5,600 | 5,600 | 5,600 | 0 | 0 |
| 174199 PROYECTOS DE DESARROLLO REGIONAL 2017 | 0 | 7,828 | 7,828 | 7,828 | 0 | 0 |
| 7 Otros recursos | 0 | 984 | 984 | 984 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 984 | 984 | 984 | 0 | 0 |
| Total del Gasto hoja 5 de 31 | 66,630,273 | 4,722,504 | 71,352,777 | 71,352,777 | 70,125,502 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 311 Municipio de El Salvador | 14,621,461 | 776,502 | 15,397,963 | 15,397,963 | 15,136,001 | 0 |
| 4 Ingresos propios | 0 | 400,000 | 400,000 | 400,000 | 400,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 400,000 | 400,000 | 400,000 | 400,000 | 0 |
| 5 Recursos Federales | 14,621,461 | 374,872 | 14,996,333 | 14,996,333 | 14,736,001 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 2,252 | 2,252 | 2,252 | 2,252 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 0 | 100,000 | 100,000 | 100,000 | 100,000 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 8,454,552 | 454,001 | 8,908,553 | 8,908,553 | 8,648,221 | 0 |
| 172104 FISM | 4,710,615 | (91,261) | 4,619,354 | 4,619,354 | 4,619,354 | 0 |
| 172105 FORTAMUN | 1,456,294 | (95,497) | 1,360,797 | 1,360,797 | 1,360,797 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 5,377 | 5,377 | 5,377 | 5,377 | 0 |
| 7 Otros recursos | 0 | 1,629 | 1,629 | 1,629 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 1,629 | 1,629 | 1,629 | 0 | 0 |
| 312 Municipio de Fresnillo | 536,921,006 | 91,520,449 | 628,441,455 | 628,441,455 | 616,383,790 | 0 |
| 4 Ingresos propios | 0 | 4,860,000 | 4,860,000 | 4,860,000 | 4,860,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 4,860,000 | 4,860,000 | 4,860,000 | 4,860,000 | 0 |
| 5 Recursos Federales | 536,921,006 | 86,520,332 | 623,441,338 | 623,441,338 | 611,523,790 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 125,378 | 125,378 | 125,378 | 125,378 | 0 |
| 164111 RENDIMIENTOS FORTASEG 2016 | 0 | 2,258 | 2,258 | 2,258 | 2,258 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 0 | 14,850,000 | 14,850,000 | 14,850,000 | 11,850,000 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 294,488,013 | 54,917,782 | 349,405,795 | 349,405,795 | 340,526,109 | 0 |
| 172104 FISM | 101,177,126 | (1,503,177) | 99,673,949 | 99,673,949 | 99,673,949 | 0 |
| 172105 FORTAMUN | 125,255,867 | 2,711,693 | 127,967,560 | 127,967,560 | 127,967,560 | 0 |
| 172309 FORTALECE 2017 | 16,000,000 | (16,000,000) | 0 | 0 | 0 | 0 |
| 172312 FONDO DE FORTALECIMIENTO FINANCIERO A 2017 | 0 | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 0 |
| 172315 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 15,824,000 | 15,824,000 | 15,824,000 | 15,824,000 | 0 |
| 172525 FORTASEG 2017 | 0 | 10,428,878 | 10,428,878 | 10,428,878 | 10,428,878 | 0 |
| 174104 RENDIMIENTOS FORTASEG 2017 | 0 | 9,625 | 9,625 | 9,625 | 9,625 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 116,032 | 116,032 | 116,032 | 116,032 | 0 |
| 174191 FONDO DE FORTALECIMIENTO FINANCIERO A 2017 | 0 | 27,062 | 27,062 | 27,062 | 0 | 0 |
| 174409 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 10,800 | 10,800 | 10,800 | 0 | 0 |
| 7 Otros recursos | 0 | 140,117 | 140,117 | 140,117 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 140,117 | 140,117 | 140,117 | 0 | 0 |
| Total del Gasto hoja 6 de 31 | 551,542,467 | 92,296,951 | 643,839,418 | 643,839,418 | 631,519,791 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 313 Municipio de Genaro Codina | 28,733,717 | 1,621,587 | 30,355,304 | 30,355,304 | 29,799,521 | 0 |
| 4 Ingresos propios | 0 | 360,000 | 360,000 | 360,000 | 360,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 360,000 | 360,000 | 360,000 | 360,000 | 0 |
| 5 Recursos Federales | 28,733,717 | 1,256,275 | 29,989,992 | 29,989,992 | 29,439,521 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 5,742 | 5,742 | 5,742 | 5,742 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 18,233,299 | 858,963 | 19,092,262 | 19,092,262 | 18,541,791 | 0 |
| 172104 FISM | 5,752,276 | 595,410 | 6,347,686 | 6,347,686 | 6,347,686 | 0 |
| 172105 FORTAMUN | 4,748,142 | (211,229) | 4,536,913 | 4,536,913 | 4,536,913 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 7,389 | 7,389 | 7,389 | 7,389 | 0 |
| 7 Otros recursos | 0 | 5,311 | 5,311 | 5,311 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 5,311 | 5,311 | 5,311 | 0 | 0 |
| 314 Municipio de General Enrique Estrada | 18,405,451 | 906,901 | 19,312,352 | 19,312,352 | 18,951,386 | 0 |
| 4 Ingresos propios | 0 | 50,000 | 50,000 | 50,000 | 50,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 50,000 | 50,000 | 50,000 | 50,000 | 0 |
| 5 Recursos Federales | 18,405,451 | 853,105 | 19,258,556 | 19,258,556 | 18,901,386 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 3,894 | 3,894 | 3,894 | 3,894 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 11,796,779 | 612,815 | 12,409,594 | 12,409,594 | 12,053,099 | 0 |
| 172104 FISM | 2,215,373 | 131,365 | 2,346,738 | 2,346,738 | 2,346,738 | 0 |
| 172105 FORTAMUN | 3,393,299 | 112,624 | 3,505,923 | 3,505,923 | 3,505,923 | 0 |
| 172309 FORTALECE 2017 | 1,000,000 | (1,000,000) | 0 | 0 | 0 | 0 |
| 172315 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 989,000 | 989,000 | 989,000 | 989,000 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 2,732 | 2,732 | 2,732 | 2,732 | 0 |
| 174409 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 675 | 675 | 675 | 0 | 0 |
| 7 Otros recursos | 0 | 3,796 | 3,796 | 3,796 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 3,796 | 3,796 | 3,796 | 0 | 0 |
| 315 Municipio de General Francisco R. Murguía | 107,224,143 | 1,046,085 | 108,270,228 | 108,270,228 | 106,742,219 | 0 |
| 4 Ingresos propios | 0 | 100,000 | 100,000 | 100,000 | 100,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 100,000 | 100,000 | 100,000 | 100,000 | 0 |
| 5 Recursos Federales | 107,224,143 | 944,673 | 108,168,816 | 108,168,816 | 106,642,219 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 15,498 | 15,498 | 15,498 | 15,498 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 50,410,991 | 1,891,199 | 52,302,190 | 52,302,190 | 50,789,429 | 0 |
| 172104 FISM | 42,198,262 | (1,496,994) | 40,701,268 | 40,701,268 | 40,701,268 | 0 |
| 172105 FORTAMUN | 12,614,890 | (526,247) | 12,088,643 | 12,088,643 | 12,088,643 | 0 |
| Total del Gasto hoja 7 de 31 | 152,363,311 | 2,511,944 | 154,875,255 | 154,875,255 | 152,445,745 | 0 |

Cuenta Pública 2017
Poder Ejecutivo del Estado de Zacatecas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa, Fuente y Origen
Del 1 de enero al 31 de diciembre de 2017

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 172309 FORTALECE 2017 | 2,000,000 | (2,000,000) | 0 | 0 | 0 | 0 |
| 172318 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 B FEDERAL | 0 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 |
| 172326 FONDO DE FORTALECIMIENTO FINANCIERO D 2017 | 0 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 47,381 | 47,381 | 47,381 | 47,381 | 0 |
| 174196 FONDO DE FORTALECIMIENTO FINANCIERO D 2017 | 0 | 13,836 | 13,836 | 13,836 | 0 | 0 |
| 7 Otros recursos | 0 | 1,412 | 1,412 | 1,412 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 1,412 | 1,412 | 1,412 | 0 | 0 |
| 316 Municipio de General Pánfilo Natera | 66,666,742 | 1,630,704 | 68,297,446 | 68,297,446 | 67,305,353 | 0 |
| 4 Ingresos propios | 0 | 100,000 | 100,000 | 100,000 | 100,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 100,000 | 100,000 | 100,000 | 100,000 | 0 |
| 5 Recursos Federales | 66,666,742 | 1,516,394 | 68,183,136 | 68,183,136 | 67,205,353 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 12,749 | 12,749 | 12,749 | 12,749 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 32,760,987 | 1,615,432 | 34,376,419 | 34,376,419 | 33,400,891 | 0 |
| 172104 FISM | 20,814,112 | (198,332) | 20,615,780 | 20,615,780 | 20,615,780 | 0 |
| 172105 FORTAMUN | 12,791,643 | 63,591 | 12,855,234 | 12,855,234 | 12,855,234 | 0 |
| 172309 FORTALECE 2017 | 300,000 | (3,300) | 296,700 | 296,700 | 296,700 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 23,999 | 23,999 | 23,999 | 23,999 | 0 |
| 174405 FORTALECE 2017 | 0 | 2,255 | 2,255 | 2,255 | 0 | 0 |
| 7 Otros recursos | 0 | 14,309 | 14,309 | 14,309 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 14,309 | 14,309 | 14,309 | 0 | 0 |
| 317 Municipio de Guadalupe | 383,680,022 | 63,471,494 | 447,151,516 | 447,151,516 | 436,437,754 | 0 |
| 4 Ingresos propios | 0 | 1,100,000 | 1,100,000 | 1,100,000 | 1,100,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 1,100,000 | 1,100,000 | 1,100,000 | 1,100,000 | 0 |
| 5 Recursos Federales | 383,680,022 | 62,258,678 | 445,938,700 | 445,938,700 | 435,337,754 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 97,640 | 97,640 | 97,640 | 97,640 | 0 |
| 171202 CAPITULO 2000 Y 3000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 0 | 7,000,000 | 7,000,000 | 7,000,000 | 6,000,000 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 248,045,474 | 34,076,857 | 282,122,331 | 282,122,331 | 272,583,405 | 0 |
| 172104 FISM | 29,783,765 | (123,246) | 29,660,519 | 29,660,519 | 29,660,519 | 0 |
| 172105 FORTAMUN | 100,850,783 | 3,311,424 | 104,162,207 | 104,162,207 | 104,162,207 | 0 |
| 172309 FORTALECE 2017 | 5,000,000 | (55,000) | 4,945,000 | 4,945,000 | 4,945,000 | 0 |
| 172319 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 0 |
| 172326 FONDO DE FORTALECIMIENTO FINANCIERO D 2017 | 0 | 900,000 | 900,000 | 900,000 | 900,000 | 0 |
| Total del Gasto hoja 8 de 31 | 452,346,764 | 54,001,007 | 506,347,771 | 506,347,771 | 494,801,505 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 172525 FORTASEG 2017 | 0 | 11,941,235 | 11,941,235 | 11,941,235 | 11,941,235 | 0 |
| 174104 RENDIMIENTOS FORTASEG 2017 | 0 | 13,220 | 13,220 | 13,220 | 13,220 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 34,528 | 34,528 | 34,528 | 34,528 | 0 |
| 174193 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 18,210 | 18,210 | 18,210 | 0 | 0 |
| 174196 FONDO DE FORTALECIMIENTO FINANCIERO D 2017 | 0 | 6,226 | 6,226 | 6,226 | 0 | 0 |
| 174405 FORTALECE 2017 | 0 | 37,584 | 37,584 | 37,584 | 0 | 0 |
| 7 Otros recursos | 0 | 112,816 | 112,816 | 112,816 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 112,816 | 112,816 | 112,816 | 0 | 0 |
| 318 Municipio de Huanusco | 18,542,590 | 639,799 | 19,182,389 | 19,182,389 | 18,808,021 | 0 |
| 4 Ingresos propios | 0 | 200,000 | 200,000 | 200,000 | 200,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 200,000 | 200,000 | 200,000 | 200,000 | 0 |
| 5 Recursos Federales | 18,542,590 | 437,092 | 18,979,682 | 18,979,682 | 18,608,021 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 3,401 | 3,401 | 3,401 | 3,401 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 12,050,716 | 697,210 | 12,747,926 | 12,747,926 | 12,376,817 | 0 |
| 172104 FISM | 3,071,986 | (100,387) | 2,971,599 | 2,971,599 | 2,971,599 | 0 |
| 172105 FORTAMUN | 2,419,888 | (156,143) | 2,263,745 | 2,263,745 | 2,263,745 | 0 |
| 172309 FORTALECE 2017 | 1,000,000 | (1,000,000) | 0 | 0 | 0 | 0 |
| 172315 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 269,008 | 269,008 | 269,008 | 269,008 | 0 |
| 172330 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 FORTALECE E | 0 | 719,992 | 719,992 | 719,992 | 719,992 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 3,459 | 3,459 | 3,459 | 3,459 | 0 |
| 174408 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 FORTALECE E | 0 | 368 | 368 | 368 | 0 | 0 |
| 174409 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 184 | 184 | 184 | 0 | 0 |
| 7 Otros recursos | 0 | 2,707 | 2,707 | 2,707 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 2,707 | 2,707 | 2,707 | 0 | 0 |
| 319 Municipio de Jalpa | 72,691,074 | 11,704,289 | 84,395,363 | 84,395,363 | 82,878,242 | 0 |
| 5 Recursos Federales | 72,691,074 | 11,689,313 | 84,380,387 | 84,380,387 | 82,878,242 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 15,193 | 15,193 | 15,193 | 15,193 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 45,446,061 | 3,628,959 | 49,075,020 | 49,075,020 | 47,658,137 | 0 |
| 172104 FISM | 5,856,931 | 74,421 | 5,931,352 | 5,931,352 | 5,931,352 | 0 |
| 172105 FORTAMUN | 13,388,082 | (33,427) | 13,354,655 | 13,354,655 | 13,354,655 | 0 |
| 172309 FORTALECE 2017 | 8,000,000 | (88,000) | 7,912,000 | 7,912,000 | 7,912,000 | 0 |
| 172318 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 B FEDERAL | 0 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 0 |
| 172319 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 0 |
| Total del Gasto hoja 9 de 31 | 91,233,664 | 23,400,765 | 114,634,429 | 114,634,429 | 112,668,342 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 172326 FONDO DE FORTALECIMIENTO FINANCIERO D 2017 | 0 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 6,905 | 6,905 | 6,905 | 6,905 | 0 |
| 174193 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 18,210 | 18,210 | 18,210 | 0 | 0 |
| 174196 FONDO DE FORTALECIMIENTO FINANCIERO D 2017 | 0 | 6,918 | 6,918 | 6,918 | 0 | 0 |
| 174405 FORTALECE 2017 | 0 | 60,134 | 60,134 | 60,134 | 0 | 0 |
| 7 Otros recursos | 0 | 14,977 | 14,977 | 14,977 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 14,977 | 14,977 | 14,977 | 0 | 0 |
| 320 Municipio de Jerez | 165,505,061 | 27,808,673 | 193,313,734 | 193,313,734 | 189,761,789 | 0 |
| 4 Ingresos propios | 0 | 500,000 | 500,000 | 500,000 | 500,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 500,000 | 500,000 | 500,000 | 500,000 | 0 |
| 5 Recursos Federales | 165,505,061 | 27,270,780 | 192,775,841 | 192,775,841 | 189,261,789 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 35,861 | 35,861 | 35,861 | 35,861 | 0 |
| 164111 RENDIMIENTOS FORTASEG 2016 | 0 | 2,258 | 2,258 | 2,258 | 2,258 | 0 |
| 164165 RENDIMIENTOS FORTALECIMIENTO DE LA INFRAESTRUCTURA ESTATAL Y MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 0 | 1,884,375 | 1,884,375 | 1,884,375 | 1,884,375 | 0 |
| 171303 PROGRAMA ESTATAL DE OBRA | 0 | 500,000 | 500,000 | 500,000 | 500,000 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 99,079,706 | 14,211,451 | 113,291,157 | 113,291,157 | 109,848,440 | 0 |
| 172104 FISM | 27,551,613 | (310,224) | 27,241,389 | 27,241,389 | 27,241,389 | 0 |
| 172105 FORTAMUN | 33,873,742 | (1,100,988) | 32,772,754 | 32,772,754 | 32,772,754 | 0 |
| 172309 FORTALECE 2017 | 5,000,000 | (5,000,000) | 0 | 0 | 0 | 0 |
| 172312 FONDO DE FORTALECIMIENTO FINANCIERO A 2017 | 0 | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 0 |
| 172315 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 4,945,000 | 4,945,000 | 4,945,000 | 4,945,000 | 0 |
| 172326 FONDO DE FORTALECIMIENTO FINANCIERO D 2017 | 0 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 31,712 | 31,712 | 31,712 | 31,712 | 0 |
| 174191 FONDO DE FORTALECIMIENTO FINANCIERO A 2017 | 0 | 54,124 | 54,124 | 54,124 | 0 | 0 |
| 174196 FONDO DE FORTALECIMIENTO FINANCIERO D 2017 | 0 | 13,836 | 13,836 | 13,836 | 0 | 0 |
| 174409 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 3,375 | 3,375 | 3,375 | 0 | 0 |
| 7 Otros recursos | 0 | 37,893 | 37,893 | 37,893 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 37,893 | 37,893 | 37,893 | 0 | 0 |
| 321 Municipio de Jiménez del Teul | 27,109,383 | 2,463,974 | 29,573,357 | 29,573,357 | 29,137,239 | 0 |
| 4 Ingresos propios | 0 | 0 | 0 | 0 | 0 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total del Gasto hoja 10 de 31 | 165,505,061 | 28,915,816 | 194,420,877 | 194,420,877 | 190,768,694 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 5 Recursos Federales | 27,109,383 | 2,461,200 | 29,570,583 | 29,570,583 | 29,137,239 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 3,776 | 3,776 | 3,776 | 3,776 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 14,147,497 | 672,231 | 14,819,728 | 14,819,728 | 14,387,059 | 0 |
| 172104 FISM | 9,482,214 | 294,193 | 9,776,407 | 9,776,407 | 9,776,407 | 0 |
| 172105 FORTAMUN | 2,479,672 | (110,056) | 2,369,616 | 2,369,616 | 2,369,616 | 0 |
| 172309 FORTALECE 2017 | 1,000,000 | (1,000,000) | 0 | 0 | 0 | 0 |
| 172315 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 989,000 | 989,000 | 989,000 | 989,000 | 0 |
| 172318 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 B FEDERAL | 0 | 1,600,000 | 1,600,000 | 1,600,000 | 1,600,000 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 11,381 | 11,381 | 11,381 | 11,381 | 0 |
| 174409 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 675 | 675 | 675 | 0 | 0 |
| 7 Otros recursos | 0 | 2,774 | 2,774 | 2,774 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 2,774 | 2,774 | 2,774 | 0 | 0 |
| 322 Municipio de Juan Aldama | 65,796,372 | 9,019,866 | 74,816,238 | 74,816,238 | 73,758,339 | 0 |
| 4 Ingresos propios | 0 | 350,000 | 350,000 | 350,000 | 350,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 350,000 | 350,000 | 350,000 | 350,000 | 0 |
| 5 Recursos Federales | 65,796,372 | 8,656,211 | 74,452,583 | 74,452,583 | 73,408,339 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 12,314 | 12,314 | 12,314 | 12,314 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 32,198,156 | 1,937,247 | 34,135,403 | 34,135,403 | 33,173,196 | 0 |
| 172104 FISM | 11,391,925 | (159,152) | 11,232,773 | 11,232,773 | 11,232,773 | 0 |
| 172105 FORTAMUN | 12,206,291 | (119,311) | 12,086,980 | 12,086,980 | 12,086,980 | 0 |
| 172304 PROGRAMAS REGIONALES 2017 | 0 | 7,000,000 | 7,000,000 | 7,000,000 | 7,000,000 | 0 |
| 172309 FORTALECE 2017 | 4,158,820 | (45,747) | 4,113,073 | 4,113,073 | 4,113,073 | 0 |
| 172310 PROYECTOS DE DESARROLLO REGIONAL 2017 | 5,841,180 | (64,253) | 5,776,927 | 5,776,927 | 5,776,927 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 13,076 | 13,076 | 13,076 | 13,076 | 0 |
| 174190 RENDIMIENTOS PROGRAMAS REGIONALES 2017 | 0 | 5,050 | 5,050 | 5,050 | 0 | 0 |
| 174199 PROYECTOS DE DESARROLLO REGIONAL 2017 | 0 | 45,726 | 45,726 | 45,726 | 0 | 0 |
| 174405 FORTALECE 2017 | 0 | 31,261 | 31,261 | 31,261 | 0 | 0 |
| 7 Otros recursos | 0 | 13,654 | 13,654 | 13,654 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 13,654 | 13,654 | 13,654 | 0 | 0 |
| 323 Municipio de Juchipila | 37,259,525 | 19,278,272 | 56,537,797 | 56,537,797 | 55,636,233 | 0 |
| 4 Ingresos propios | 0 | 100,000 | 100,000 | 100,000 | 100,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 100,000 | 100,000 | 100,000 | 100,000 | 0 |
| Total del Gasto hoja 11 de 31 | 92,905,755 | 11,583,840 | 104,489,595 | 104,489,595 | 102,995,578 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|--|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 5 Recursos Federales | 37,259,525 | 19,170,353 | 56,429,878 | 56,429,878 | 55,536,233 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 8,504 | 8,504 | 8,504 | 8,504 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 0 | 180,001 | 180,001 | 180,001 | 180,001 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 26,284,871 | 3,163,322 | 29,448,193 | 29,448,193 | 28,620,385 | 0 |
| 172104 FISM | 2,394,828 | (152,691) | 2,242,137 | 2,242,137 | 2,242,137 | 0 |
| 172105 FORTAMUN | 7,079,826 | (80,730) | 6,999,096 | 6,999,096 | 6,999,096 | 0 |
| 172309 FORTALECE 2017 | 1,500,000 | (1,500,000) | 0 | 0 | 0 | 0 |
| 172315 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 1,483,500 | 1,483,500 | 1,483,500 | 1,483,500 | 0 |
| 172319 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 14,000,000 | 14,000,000 | 14,000,000 | 14,000,000 | 0 |
| 172326 FONDO DE FORTALECIMIENTO FINANCIERO D 2017 | 0 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 2,610 | 2,610 | 2,610 | 2,610 | 0 |
| 174193 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 50,988 | 50,988 | 50,988 | 0 | 0 |
| 174196 FONDO DE FORTALECIMIENTO FINANCIERO D 2017 | 0 | 13,836 | 13,836 | 13,836 | 0 | 0 |
| 174409 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 1,013 | 1,013 | 1,013 | 0 | 0 |
| 7 Otros recursos | 0 | 7,920 | 7,920 | 7,920 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 7,920 | 7,920 | 7,920 | 0 | 0 |
| 324 Municipio de Loreto | 112,852,640 | 10,419,415 | 123,272,055 | 123,272,055 | 120,936,927 | 0 |
| 4 Ingresos propios | 0 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 |
| 5 Recursos Federales | 112,852,640 | 9,387,247 | 122,239,887 | 122,239,887 | 119,936,927 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 26,777 | 26,777 | 26,777 | 26,777 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 62,622,757 | 7,588,438 | 70,211,195 | 70,211,195 | 67,910,395 | 0 |
| 172104 FISM | 18,274,008 | 916,471 | 19,190,479 | 19,190,479 | 19,190,479 | 0 |
| 172105 FORTAMUN | 28,755,875 | 866,261 | 29,622,136 | 29,622,136 | 29,622,136 | 0 |
| 172309 FORTALECE 2017 | 3,200,000 | (3,200,000) | 0 | 0 | 0 | 0 |
| 172315 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 3,164,800 | 3,164,800 | 3,164,800 | 3,164,800 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 22,340 | 22,340 | 22,340 | 22,340 | 0 |
| 174409 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 2,160 | 2,160 | 2,160 | 0 | 0 |
| 7 Otros recursos | 0 | 32,168 | 32,168 | 32,168 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 32,168 | 32,168 | 32,168 | 0 | 0 |
| 325 Municipio de Luis Moya | 31,228,380 | 4,023,681 | 35,252,061 | 35,252,061 | 34,553,198 | 0 |
| 4 Ingresos propios | 0 | 260,000 | 260,000 | 260,000 | 260,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 260,000 | 260,000 | 260,000 | 260,000 | 0 |
| Total del Gasto hoja 12 de 31 | 150,112,165 | 29,857,687 | 179,969,852 | 179,969,852 | 176,733,160 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 5 Recursos Federales | 31,228,380 | 3,755,587 | 34,983,967 | 34,983,967 | 34,293,198 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 7,426 | 7,426 | 7,426 | 7,426 | 0 |
| 171202 CAPITULO 2000 Y 3000 | 0 | 720,000 | 720,000 | 720,000 | 720,000 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 0 | 960,600 | 960,600 | 960,600 | 870,000 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 19,905,312 | 993,311 | 20,898,623 | 20,898,623 | 20,303,867 | 0 |
| 172104 FISM | 4,087,069 | (67,546) | 4,019,523 | 4,019,523 | 4,019,523 | 0 |
| 172105 FORTAMUN | 7,235,999 | 131,704 | 7,367,703 | 7,367,703 | 7,367,703 | 0 |
| 172312 FONDO DE FORTALECIMIENTO FINANCIERO A 2017 | 0 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 4,679 | 4,679 | 4,679 | 4,679 | 0 |
| 174191 FONDO DE FORTALECIMIENTO FINANCIERO A 2017 | 0 | 5,412 | 5,412 | 5,412 | 0 | 0 |
| 7 Otros recursos | 0 | 8,095 | 8,095 | 8,095 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 8,095 | 8,095 | 8,095 | 0 | 0 |
| 326 Municipio de Mazapil | 127,082,802 | (1,888,151) | 125,194,651 | 125,194,651 | 122,614,220 | 0 |
| 5 Recursos Federales | 127,082,802 | (1,899,986) | 125,182,816 | 125,182,816 | 122,614,220 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 19,719 | 19,719 | 19,719 | 19,719 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 85,599,641 | 1,144,471 | 86,744,112 | 86,744,112 | 84,195,530 | 0 |
| 172104 FISM | 28,347,459 | 341,768 | 28,689,227 | 28,689,227 | 28,689,227 | 0 |
| 172105 FORTAMUN | 10,578,975 | (902,629) | 9,676,346 | 9,676,346 | 9,676,346 | 0 |
| 172310 PROYECTOS DE DESARROLLO REGIONAL 2017 | 2,556,727 | (2,556,727) | 0 | 0 | 0 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 33,398 | 33,398 | 33,398 | 33,398 | 0 |
| 174199 PROYECTOS DE DESARROLLO REGIONAL 2017 | 0 | 20,015 | 20,015 | 20,015 | 0 | 0 |
| 7 Otros recursos | 0 | 11,834 | 11,834 | 11,834 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 11,834 | 11,834 | 11,834 | 0 | 0 |
| 327 Municipio de Melchor Ocampo | 18,387,213 | 3,585,197 | 21,972,410 | 21,972,410 | 21,552,562 | 0 |
| 5 Recursos Federales | 18,387,213 | 3,583,469 | 21,970,682 | 21,970,682 | 21,552,562 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 3,123 | 3,123 | 3,123 | 3,123 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 13,593,015 | 482,887 | 14,075,902 | 14,075,902 | 13,662,574 | 0 |
| 172104 FISM | 3,250,042 | 4,512 | 3,254,554 | 3,254,554 | 3,254,554 | 0 |
| 172105 FORTAMUN | 1,544,156 | 84,366 | 1,628,522 | 1,628,522 | 1,628,522 | 0 |
| 172316 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION 2017 B | 0 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 3,789 | 3,789 | 3,789 | 3,789 | 0 |
| 174197 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION 2017 B | 0 | 4,793 | 4,793 | 4,793 | 0 | 0 |
| 7 Otros recursos | 0 | 1,727 | 1,727 | 1,727 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 1,727 | 1,727 | 1,727 | 0 | 0 |
| Total del Gasto hoja 13 de 31 | 176,698,395 | 5,460,726 | 182,159,121 | 182,159,121 | 178,459,980 | 0 |



Cuenta Pública 2017

Poder Ejecutivo del Estado de Zacatecas

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa, Fuente y Origen

Del 1 de enero al 31 de diciembre de 2017

| Concepto | Egresos | | | | | Subejercicio |
|--|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 328 Municipio de Mezquital del Oro | 14,278,938 | 10,329,043 | 24,607,981 | 24,607,981 | 24,270,613 | 0 |
| 4 Ingresos propios | 0 | 0 | 0 | 0 | 0 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 Recursos Federales | 14,278,938 | 10,327,374 | 24,606,312 | 24,606,312 | 24,270,613 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 2,404 | 2,404 | 2,404 | 2,404 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 9,308,675 | 507,860 | 9,816,535 | 9,816,535 | 9,530,691 | 0 |
| 172104 FISM | 2,478,927 | (110,038) | 2,368,889 | 2,368,889 | 2,368,889 | 0 |
| 172105 FORTAMUN | 1,491,336 | (114,465) | 1,376,871 | 1,376,871 | 1,376,871 | 0 |
| 172310 PROYECTOS DE DESARROLLO REGIONAL 2017 | 1,000,000 | (1,000,000) | 0 | 0 | 0 | 0 |
| 172319 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 0 |
| 172324 PROYECTOS DE DESARROLLO REGIONAL D 2017 FEDERAL | 0 | 989,000 | 989,000 | 989,000 | 989,000 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 2,758 | 2,758 | 2,758 | 2,758 | 0 |
| 174193 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 36,420 | 36,420 | 36,420 | 0 | 0 |
| 174199 PROYECTOS DE DESARROLLO REGIONAL 2017 | 0 | 7,828 | 7,828 | 7,828 | 0 | 0 |
| 174403 PROYECTOS DE DESARROLLO REGIONAL D 2017 FEDERAL | 0 | 5,607 | 5,607 | 5,607 | 0 | 0 |
| 7 Otros recursos | 0 | 1,668 | 1,668 | 1,668 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 1,668 | 1,668 | 1,668 | 0 | 0 |
| 329 Municipio de Miguel Auza | 103,179,839 | 13,440,384 | 116,620,223 | 116,620,223 | 115,225,632 | 0 |
| 4 Ingresos propios | 0 | 50,000 | 50,000 | 50,000 | 50,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 50,000 | 50,000 | 50,000 | 50,000 | 0 |
| 5 Recursos Federales | 103,179,839 | 13,375,862 | 116,555,701 | 116,555,701 | 115,175,632 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 13,357 | 13,357 | 13,357 | 13,357 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 35,715,534 | 1,966,748 | 37,682,282 | 37,682,282 | 36,611,591 | 0 |
| 172104 FISM | 19,482,552 | 222,980 | 19,705,532 | 19,705,532 | 19,705,532 | 0 |
| 172105 FORTAMUN | 12,981,753 | 225,459 | 13,207,212 | 13,207,212 | 13,207,212 | 0 |
| 172309 FORTALECE 2017 | 15,000,000 | (165,000) | 14,835,000 | 14,835,000 | 14,835,000 | 0 |
| Total del Gasto hoja 14 de 31 | 97,458,777 | 12,642,587 | 110,101,364 | 110,101,364 | 108,693,305 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 172310 PROYECTOS DE DESARROLLO REGIONAL 2017 | 20,000,000 | (220,000) | 19,780,000 | 19,780,000 | 19,780,000 | 0 |
| 172319 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 11,000,000 | 11,000,000 | 11,000,000 | 11,000,000 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 22,940 | 22,940 | 22,940 | 22,940 | 0 |
| 174193 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 40,062 | 40,062 | 40,062 | 0 | 0 |
| 174199 PROYECTOS DE DESARROLLO REGIONAL 2017 | 0 | 156,566 | 156,566 | 156,566 | 0 | 0 |
| 174405 FORTALECE 2017 | 0 | 112,751 | 112,751 | 112,751 | 0 | 0 |
| 7 Otros recursos | 0 | 14,522 | 14,522 | 14,522 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 14,522 | 14,522 | 14,522 | 0 | 0 |
| 330 Municipio de Momax | 11,849,498 | 565,026 | 12,414,524 | 12,414,524 | 12,164,039 | 0 |
| 4 Ingresos propios | 0 | 0 | 0 | 0 | 0 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 Recursos Federales | 11,849,498 | 563,483 | 12,412,981 | 12,412,981 | 12,164,039 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 2,137 | 2,137 | 2,137 | 2,137 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 0 | 70,000 | 70,000 | 70,000 | 70,000 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 8,064,730 | 452,900 | 8,517,630 | 8,517,630 | 8,268,840 | 0 |
| 172104 FISM | 1,305,364 | (37,861) | 1,267,503 | 1,267,503 | 1,267,503 | 0 |
| 172105 FORTAMUN | 1,379,404 | (46,876) | 1,332,528 | 1,332,528 | 1,332,528 | 0 |
| 172309 FORTALECE 2017 | 1,100,000 | (1,100,000) | 0 | 0 | 0 | 0 |
| 172315 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 221,556 | 221,556 | 221,556 | 221,556 | 0 |
| 172318 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 B FEDERAL | 0 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 1,476 | 1,476 | 1,476 | 1,476 | 0 |
| 174409 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 151 | 151 | 151 | 0 | 0 |
| 7 Otros recursos | 0 | 1,543 | 1,543 | 1,543 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 1,543 | 1,543 | 1,543 | 0 | 0 |
| 331 Municipio de Monte Escobedo | 37,545,439 | 2,518,180 | 40,063,619 | 40,063,619 | 38,364,756 | 0 |
| 4 Ingresos propios | 0 | 50,000 | 50,000 | 50,000 | 50,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 50,000 | 50,000 | 50,000 | 50,000 | 0 |
| 5 Recursos Federales | 37,545,439 | 2,462,612 | 40,008,051 | 40,008,051 | 38,314,756 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 6,866 | 6,866 | 6,866 | 6,866 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 0 | 85,625 | 85,625 | 85,625 | 0 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 24,166,358 | 2,453,721 | 26,620,079 | 26,620,079 | 25,013,759 | 0 |
| Total del Gasto hoja 15 de 31 | 56,015,856 | 14,288,078 | 70,303,934 | 70,303,934 | 68,037,604 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 172104 FISM | 6,401,825 | (153,137) | 6,248,688 | 6,248,688 | 6,248,688 | 0 |
| 172105 FORTAMUN | 4,977,256 | 82,913 | 5,060,169 | 5,060,169 | 5,060,169 | 0 |
| 172309 FORTALECE 2017 | 2,000,000 | (2,000,000) | 0 | 0 | 0 | 0 |
| 172315 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 1,978,000 | 1,978,000 | 1,978,000 | 1,978,000 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 7,274 | 7,274 | 7,274 | 7,274 | 0 |
| 174409 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 1,350 | 1,350 | 1,350 | 0 | 0 |
| 7 Otros recursos | 0 | 5,568 | 5,568 | 5,568 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 5,568 | 5,568 | 5,568 | 0 | 0 |
| 332 Municipio de Morelos | 49,306,150 | (2,128,966) | 47,177,184 | 47,177,184 | 46,336,719 | 0 |
| 4 Ingresos propios | 0 | 50,000 | 50,000 | 50,000 | 50,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 50,000 | 50,000 | 50,000 | 50,000 | 0 |
| 5 Recursos Federales | 49,306,150 | (2,186,537) | 47,119,613 | 47,119,613 | 46,286,719 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 7,459 | 7,459 | 7,459 | 7,459 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 0 | 50,000 | 50,000 | 50,000 | 50,000 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 21,922,898 | 1,136,359 | 23,059,257 | 23,059,257 | 22,398,090 | 0 |
| 172104 FISM | 2,256,104 | 25,680 | 2,281,784 | 2,281,784 | 2,281,784 | 0 |
| 172105 FORTAMUN | 6,768,220 | 79,554 | 6,847,774 | 6,847,774 | 6,847,774 | 0 |
| 172309 FORTALECE 2017 | 1,000,000 | (11,000) | 989,000 | 989,000 | 989,000 | 0 |
| 172310 PROYECTOS DE DESARROLLO REGIONAL 2017 | 17,358,928 | (11,424,928) | 5,934,000 | 5,934,000 | 5,934,000 | 0 |
| 172319 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 7,775,955 | 7,775,955 | 7,775,955 | 7,775,955 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 2,656 | 2,656 | 2,656 | 2,656 | 0 |
| 174193 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 28,320 | 28,320 | 28,320 | 0 | 0 |
| 174199 PROYECTOS DE DESARROLLO REGIONAL 2017 | 0 | 135,891 | 135,891 | 135,891 | 0 | 0 |
| 174405 FORTALECE 2017 | 0 | 7,517 | 7,517 | 7,517 | 0 | 0 |
| 7 Otros recursos | 0 | 7,571 | 7,571 | 7,571 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 7,571 | 7,571 | 7,571 | 0 | 0 |
| 333 Municipio de Moyahua de Estrada | 19,886,541 | 1,882,600 | 21,769,141 | 21,769,141 | 21,352,247 | 0 |
| 4 Ingresos propios | 0 | 50,000 | 50,000 | 50,000 | 50,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 50,000 | 50,000 | 50,000 | 50,000 | 0 |
| 5 Recursos Federales | 19,886,541 | 1,829,779 | 21,716,320 | 21,716,320 | 21,302,247 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 3,653 | 3,653 | 3,653 | 3,653 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 0 | 20,000 | 20,000 | 20,000 | 20,000 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 13,171,594 | 781,171 | 13,952,765 | 13,952,765 | 13,545,240 | 0 |
| Total del Gasto hoja 16 de 31 | 75,856,825 | (1,352,174) | 74,504,651 | 74,504,651 | 73,249,743 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|--|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 172104 FISM | 2,693,020 | (153,929) | 2,539,091 | 2,539,091 | 2,539,091 | 0 |
| 172105 FORTAMUN | 2,521,927 | (334,120) | 2,187,807 | 2,187,807 | 2,187,807 | 0 |
| 172309 FORTALECE 2017 | 1,500,000 | (1,500,000) | 0 | 0 | 0 | 0 |
| 172315 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 1,483,500 | 1,483,500 | 1,483,500 | 1,483,500 | 0 |
| 172319 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 1,520,000 | 1,520,000 | 1,520,000 | 1,520,000 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 2,956 | 2,956 | 2,956 | 2,956 | 0 |
| 174193 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 5,536 | 5,536 | 5,536 | 0 | 0 |
| 174409 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 1,013 | 1,013 | 1,013 | 0 | 0 |
| 7 Otros recursos | 0 | 2,821 | 2,821 | 2,821 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 2,821 | 2,821 | 2,821 | 0 | 0 |
| 334 Municipio de Nochistán de Mejía | 88,653,187 | 7,642,725 | 96,295,912 | 96,295,912 | 94,617,919 | 0 |
| 4 Ingresos propios | 0 | 100,000 | 100,000 | 100,000 | 100,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 100,000 | 100,000 | 100,000 | 100,000 | 0 |
| 5 Recursos Federales | 88,653,187 | 7,524,607 | 96,177,794 | 96,177,794 | 94,517,919 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 18,139 | 18,139 | 18,139 | 18,139 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 0 | 70,000 | 70,000 | 70,000 | 70,000 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 53,273,185 | 3,343,140 | 56,616,325 | 56,616,325 | 54,987,534 | 0 |
| 172104 FISM | 13,183,945 | (32,765) | 13,151,180 | 13,151,180 | 13,151,180 | 0 |
| 172105 FORTAMUN | 16,196,057 | (814,341) | 15,381,716 | 15,381,716 | 15,381,716 | 0 |
| 172309 FORTALECE 2017 | 6,000,000 | (6,000,000) | 0 | 0 | 0 | 0 |
| 172312 FONDO DE FORTALECIMIENTO FINANCIERO A 2017 | 0 | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 0 |
| 172315 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 5,894,040 | 5,894,040 | 5,894,040 | 5,894,040 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 15,310 | 15,310 | 15,310 | 15,310 | 0 |
| 174191 FONDO DE FORTALECIMIENTO FINANCIERO A 2017 | 0 | 27,062 | 27,062 | 27,062 | 0 | 0 |
| 174409 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 4,023 | 4,023 | 4,023 | 0 | 0 |
| 7 Otros recursos | 0 | 18,118 | 18,118 | 18,118 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 18,118 | 18,118 | 18,118 | 0 | 0 |
| 335 Municipio de Noria de Ángeles | 55,059,921 | (1,494,895) | 53,565,026 | 53,565,026 | 52,815,839 | 0 |
| 5 Recursos Federales | 55,059,921 | (1,505,501) | 53,554,420 | 53,554,420 | 52,815,839 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 9,531 | 9,531 | 9,531 | 9,531 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 24,976,033 | 1,041,233 | 26,017,266 | 26,017,266 | 25,279,730 | 0 |
| 172104 FISM | 16,602,917 | 171,884 | 16,774,801 | 16,774,801 | 16,774,801 | 0 |
| 172105 FORTAMUN | 9,480,971 | (133,322) | 9,347,649 | 9,347,649 | 9,347,649 | 0 |
| Total del Gasto hoja 17 de 31 | 146,428,055 | 9,759,827 | 156,187,882 | 156,187,882 | 153,762,983 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 172309 FORTALECE 2017 | 4,000,000 | (4,000,000) | 0 | 0 | 0 | 0 |
| 172315 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 692,300 | 692,300 | 692,300 | 692,300 | 0 |
| 172325 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 FORTALECE D | 0 | 692,300 | 692,300 | 692,300 | 692,300 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 19,528 | 19,528 | 19,528 | 19,528 | 0 |
| 174409 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 473 | 473 | 473 | 0 | 0 |
| 174410 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 FORTALECE D | 0 | 573 | 573 | 573 | 0 | 0 |
| 7 Otros recursos | 0 | 10,606 | 10,606 | 10,606 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 10,606 | 10,606 | 10,606 | 0 | 0 |
| 336 Municipio de Ojocaliente | 101,279,541 | 15,077,650 | 116,357,191 | 116,357,191 | 114,573,349 | 0 |
| 4 Ingresos propios | 0 | 383,000 | 383,000 | 383,000 | 383,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 383,000 | 383,000 | 383,000 | 383,000 | 0 |
| 5 Recursos Federales | 101,279,541 | 14,668,002 | 115,947,543 | 115,947,543 | 114,190,349 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 23,067 | 23,067 | 23,067 | 23,067 | 0 |
| 171202 CAPITULO 2000 Y 3000 | 0 | 1,090,000 | 1,090,000 | 1,090,000 | 1,090,000 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 57,192,069 | 3,131,404 | 60,323,473 | 60,323,473 | 58,617,479 | 0 |
| 172104 FISM | 19,066,004 | 1,087,734 | 20,153,738 | 20,153,738 | 20,153,738 | 0 |
| 172105 FORTAMUN | 23,821,468 | 274,336 | 24,095,804 | 24,095,804 | 24,095,804 | 0 |
| 172309 FORTALECE 2017 | 1,200,000 | (1,200,000) | 0 | 0 | 0 | 0 |
| 172312 FONDO DE FORTALECIMIENTO FINANCIERO A 2017 | 0 | 8,000,000 | 8,000,000 | 8,000,000 | 8,000,000 | 0 |
| 172325 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 FORTALECE D | 0 | 1,186,800 | 1,186,800 | 1,186,800 | 1,186,800 | 0 |
| 172326 FONDO DE FORTALECIMIENTO FINANCIERO D 2017 | 0 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 23,461 | 23,461 | 23,461 | 23,461 | 0 |
| 174191 FONDO DE FORTALECIMIENTO FINANCIERO A 2017 | 0 | 43,299 | 43,299 | 43,299 | 0 | 0 |
| 174196 FONDO DE FORTALECIMIENTO FINANCIERO D 2017 | 0 | 6,918 | 6,918 | 6,918 | 0 | 0 |
| 174410 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 FORTALECE D | 0 | 982 | 982 | 982 | 0 | 0 |
| 7 Otros recursos | 0 | 26,648 | 26,648 | 26,648 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 26,648 | 26,648 | 26,648 | 0 | 0 |
| 337 Municipio de Pánuco | 47,934,244 | 3,669,755 | 51,603,999 | 51,603,999 | 48,822,745 | 0 |
| 5 Recursos Federales | 47,934,244 | 3,658,478 | 51,592,722 | 51,592,722 | 48,822,745 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 10,139 | 10,139 | 10,139 | 10,139 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 26,486,916 | 1,391,481 | 27,878,397 | 27,878,397 | 27,094,350 | 0 |
| 172104 FISM | 9,366,348 | 558,691 | 9,925,039 | 9,925,039 | 9,925,039 | 0 |
| 172105 FORTAMUN | 10,080,980 | (299,317) | 9,781,663 | 9,781,663 | 9,781,663 | 0 |
| Total del Gasto hoja 18 de 31 | 151,213,785 | 14,154,423 | 165,368,208 | 165,368,208 | 162,788,668 | 0 |



| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 172309 FORTALECE 2017 | 2,000,000 | (2,000,000) | 0 | 0 | 0 | 0 |
| 172318 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 B FEDERAL | 0 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 |
| 172326 FONDO DE FORTALECIMIENTO FINANCIERO D 2017 | 0 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 |
| 172330 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 FORTALECE E | 0 | 1,978,000 | 1,978,000 | 1,978,000 | 0 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 11,554 | 11,554 | 11,554 | 11,554 | 0 |
| 174196 FONDO DE FORTALECIMIENTO FINANCIERO D 2017 | 0 | 6,918 | 6,918 | 6,918 | 0 | 0 |
| 174408 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 FORTALECE E | 0 | 1,012 | 1,012 | 1,012 | 0 | 0 |
| 7 Otros recursos | 0 | 11,277 | 11,277 | 11,277 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 11,277 | 11,277 | 11,277 | 0 | 0 |
| 338 Municipio de Pinos | 209,605,046 | 16,245,690 | 225,850,736 | 225,850,736 | 222,646,710 | 0 |
| 4 Ingresos propios | 0 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 0 |
| 5 Recursos Federales | 209,605,046 | 14,200,460 | 223,805,506 | 223,805,506 | 220,646,710 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 40,624 | 40,624 | 40,624 | 40,624 | 0 |
| 171202 CAPITULO 2000 Y 3000 | 0 | 3,975,500 | 3,975,500 | 3,975,500 | 3,975,500 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 105,896,109 | 6,011,700 | 111,907,809 | 111,907,809 | 108,770,964 | 0 |
| 172104 FISM | 61,276,757 | 1,983,911 | 63,260,668 | 63,260,668 | 63,260,668 | 0 |
| 172105 FORTAMUN | 40,432,180 | 115,131 | 40,547,311 | 40,547,311 | 40,547,311 | 0 |
| 172309 FORTALECE 2017 | 2,000,000 | (22,000) | 1,978,000 | 1,978,000 | 1,978,000 | 0 |
| 172318 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 B FEDERAL | 0 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 |
| 172326 FONDO DE FORTALECIMIENTO FINANCIERO D 2017 | 0 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 73,643 | 73,643 | 73,643 | 73,643 | 0 |
| 174196 FONDO DE FORTALECIMIENTO FINANCIERO D 2017 | 0 | 6,918 | 6,918 | 6,918 | 0 | 0 |
| 174405 FORTALECE 2017 | 0 | 15,033 | 15,033 | 15,033 | 0 | 0 |
| 7 Otros recursos | 0 | 45,229 | 45,229 | 45,229 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 45,229 | 45,229 | 45,229 | 0 | 0 |
| 339 Municipio de Río Grande | 156,170,672 | 23,609,730 | 179,780,402 | 179,780,402 | 176,750,672 | 0 |
| 5 Recursos Federales | 156,170,672 | 23,568,429 | 179,739,101 | 179,739,101 | 176,750,672 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 35,682 | 35,682 | 35,682 | 35,682 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 87,559,851 | 12,659,412 | 100,219,263 | 100,219,263 | 97,277,347 | 0 |
| 172104 FISM | 25,964,930 | (334,918) | 25,630,012 | 25,630,012 | 25,630,012 | 0 |
| 172105 FORTAMUN | 36,920,534 | (1,512,102) | 35,408,432 | 35,408,432 | 35,408,432 | 0 |
| 172309 FORTALECE 2017 | 2,500,000 | (848,370) | 1,651,630 | 1,651,630 | 1,651,630 | 0 |
| Total del Gasto hoja 19 de 31 | 364,550,361 | 28,254,154 | 392,804,515 | 392,804,515 | 384,661,367 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 172310 PROYECTOS DE DESARROLLO REGIONAL 2017 | 3,225,357 | (1,136,589) | 2,088,768 | 2,088,768 | 2,088,768 | 0 |
| 172315 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 820,870 | 820,870 | 820,870 | 820,870 | 0 |
| 172318 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 B FEDERAL | 0 | 1,900,000 | 1,900,000 | 1,900,000 | 1,900,000 | 0 |
| 172319 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 2,238,069 | 2,238,069 | 2,238,069 | 2,238,069 | 0 |
| 172525 FORTASEG 2017 | 0 | 9,660,400 | 9,660,400 | 9,660,400 | 9,660,400 | 0 |
| 174104 RENDIMIENTOS FORTASEG 2017 | 0 | 9,625 | 9,625 | 9,625 | 9,625 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 29,836 | 29,836 | 29,836 | 29,836 | 0 |
| 174193 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 8,151 | 8,151 | 8,151 | 0 | 0 |
| 174199 PROYECTOS DE DESARROLLO REGIONAL 2017 | 0 | 25,249 | 25,249 | 25,249 | 0 | 0 |
| 174405 FORTALECE 2017 | 0 | 12,553 | 12,553 | 12,553 | 0 | 0 |
| 174409 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 560 | 560 | 560 | 0 | 0 |
| 7 Otros recursos | 0 | 41,301 | 41,301 | 41,301 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 41,301 | 41,301 | 41,301 | 0 | 0 |
| 340 Municipio de Saín Alto | 78,107,785 | 8,277,011 | 86,384,796 | 86,384,796 | 85,283,719 | 0 |
| 4 Ingresos propios | 0 | 0 | 0 | 0 | 0 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 Recursos Federales | 78,107,785 | 8,262,793 | 86,370,578 | 86,370,578 | 85,283,719 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 13,137 | 13,137 | 13,137 | 13,137 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 35,416,111 | 1,975,764 | 37,391,875 | 37,391,875 | 36,333,994 | 0 |
| 172104 FISM | 28,982,243 | (1,086,310) | 27,895,933 | 27,895,933 | 27,895,933 | 0 |
| 172105 FORTAMUN | 12,709,431 | (360,823) | 12,348,608 | 12,348,608 | 12,348,608 | 0 |
| 172310 PROYECTOS DE DESARROLLO REGIONAL 2017 | 1,000,000 | (1,000,000) | 0 | 0 | 0 | 0 |
| 172318 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 B FEDERAL | 0 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 0 |
| 172319 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 5,670,573 | 5,670,573 | 5,670,573 | 5,670,573 | 0 |
| 172327 PROYECTOS DE DESARROLLO REGIONAL E 2017 FEDERAL | 0 | 989,000 | 989,000 | 989,000 | 989,000 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 32,474 | 32,474 | 32,474 | 32,474 | 0 |
| 174193 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 20,652 | 20,652 | 20,652 | 0 | 0 |
| 174199 PROYECTOS DE DESARROLLO REGIONAL 2017 | 0 | 7,828 | 7,828 | 7,828 | 0 | 0 |
| 174402 PROYECTOS DE DESARROLLO REGIONAL E 2017 FEDERAL | 0 | 498 | 498 | 498 | 0 | 0 |
| 7 Otros recursos | 0 | 14,217 | 14,217 | 14,217 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 14,217 | 14,217 | 14,217 | 0 | 0 |
| Total del Gasto hoja 20 de 31 | 81,333,142 | 21,887,037 | 103,220,179 | 103,220,179 | 102,031,288 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 341 Municipio de Santa María de la Paz | 14,219,627 | 1,327,691 | 15,547,318 | 15,547,318 | 15,280,171 | 0 |
| 4 Ingresos propios | 0 | 0 | 0 | 0 | 0 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 Recursos Federales | 14,219,627 | 1,325,872 | 15,545,499 | 15,545,499 | 15,280,171 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 2,346 | 2,346 | 2,346 | 2,346 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 8,570,548 | 561,765 | 9,132,313 | 9,132,313 | 8,871,891 | 0 |
| 172104 FISM | 2,023,464 | (46,616) | 1,976,848 | 1,976,848 | 1,976,848 | 0 |
| 172105 FORTAMUN | 1,625,615 | (153,405) | 1,472,210 | 1,472,210 | 1,472,210 | 0 |
| 172309 FORTALECE 2017 | 2,000,000 | (2,000,000) | 0 | 0 | 0 | 0 |
| 172315 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 1,978,000 | 1,978,000 | 1,978,000 | 1,978,000 | 0 |
| 172319 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 976,574 | 976,574 | 976,574 | 976,574 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 2,301 | 2,301 | 2,301 | 2,301 | 0 |
| 174193 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 3,557 | 3,557 | 3,557 | 0 | 0 |
| 174409 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 1,350 | 1,350 | 1,350 | 0 | 0 |
| 7 Otros recursos | 0 | 1,818 | 1,818 | 1,818 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 1,818 | 1,818 | 1,818 | 0 | 0 |
| 342 Municipio de Sombrerete | 175,643,186 | 36,485,870 | 212,129,056 | 212,129,056 | 208,866,003 | 0 |
| 4 Ingresos propios | 0 | 1,350,000 | 1,350,000 | 1,350,000 | 1,350,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 1,350,000 | 1,350,000 | 1,350,000 | 1,350,000 | 0 |
| 5 Recursos Federales | 175,643,186 | 35,096,358 | 210,739,544 | 210,739,544 | 207,516,003 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 36,182 | 36,182 | 36,182 | 36,182 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 0 | 3,650,000 | 3,650,000 | 3,650,000 | 3,650,000 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 95,522,503 | 10,663,900 | 106,186,403 | 106,186,403 | 103,079,231 | 0 |
| 172104 FISM | 39,039,771 | (473,367) | 38,566,404 | 38,566,404 | 38,566,404 | 0 |
| 172105 FORTAMUN | 35,320,912 | (714,546) | 34,606,366 | 34,606,366 | 34,606,366 | 0 |
| 172309 FORTALECE 2017 | 200,000 | (200,000) | 0 | 0 | 0 | 0 |
| 172310 PROYECTOS DE DESARROLLO REGIONAL 2017 | 5,560,000 | (5,560,000) | 0 | 0 | 0 | 0 |
| 172312 FONDO DE FORTALECIMIENTO FINANCIERO A 2017 | 0 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 0 |
| 172319 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 9,826,658 | 9,826,658 | 9,826,658 | 9,826,658 | 0 |
| 172324 PROYECTOS DE DESARROLLO REGIONAL D 2017 FEDERAL | 0 | 4,509,840 | 4,509,840 | 4,509,840 | 4,509,840 | 0 |
| 172325 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 FORTALECE D | 0 | 197,800 | 197,800 | 197,800 | 197,800 | 0 |
| 172327 PROYECTOS DE DESARROLLO REGIONAL E 2017 FEDERAL | 0 | 989,000 | 989,000 | 989,000 | 989,000 | 0 |
| 172525 FORTASEG 2017 | 0 | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 0 |
| Total del Gasto hoja 21 de 31 | 189,862,813 | 37,603,158 | 227,465,971 | 227,465,971 | 224,091,652 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 174104 RENDIMIENTOS FORTASEG 2017 | 0 | 9,625 | 9,625 | 9,625 | 9,625 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 44,896 | 44,896 | 44,896 | 44,896 | 0 |
| 174191 FONDO DE FORTALECIMIENTO FINANCIERO A 2017 | 0 | 10,825 | 10,825 | 10,825 | 0 | 0 |
| 174193 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 35,789 | 35,789 | 35,789 | 0 | 0 |
| 174199 PROYECTOS DE DESARROLLO REGIONAL 2017 | 0 | 43,525 | 43,525 | 43,525 | 0 | 0 |
| 174402 PROYECTOS DE DESARROLLO REGIONAL E 2017 FEDERAL | 0 | 498 | 498 | 498 | 0 | 0 |
| 174403 PROYECTOS DE DESARROLLO REGIONAL D 2017 FEDERAL | 0 | 25,569 | 25,569 | 25,569 | 0 | 0 |
| 174410 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 FORTALECE D | 0 | 164 | 164 | 164 | 0 | 0 |
| 7 Otros recursos | 0 | 39,512 | 39,512 | 39,512 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 39,512 | 39,512 | 39,512 | 0 | 0 |
| 343 Municipio de Susticacán | 17,753,115 | 277,313 | 18,030,428 | 18,030,428 | 17,772,475 | 0 |
| 5 Recursos Federales | 17,753,115 | 276,421 | 18,029,536 | 18,029,536 | 17,772,475 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 1,385 | 1,385 | 1,385 | 1,385 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 0 | 70,000 | 70,000 | 70,000 | 70,000 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 5,556,259 | 325,642 | 5,881,901 | 5,881,901 | 5,709,396 | 0 |
| 172104 FISM | 1,399,669 | (36,221) | 1,363,448 | 1,363,448 | 1,363,448 | 0 |
| 172105 FORTAMUN | 797,187 | (60,528) | 736,659 | 736,659 | 736,659 | 0 |
| 172309 FORTALECE 2017 | 5,000,000 | (3,507,299) | 1,492,701 | 1,492,701 | 1,492,701 | 0 |
| 172310 PROYECTOS DE DESARROLLO REGIONAL 2017 | 5,000,000 | (5,000,000) | 0 | 0 | 0 | 0 |
| 172315 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 790,920 | 790,920 | 790,920 | 790,920 | 0 |
| 172317 PROYECTOS DE DESARROLLO REGIONAL B 2017 PDR B 2017 FEDERAL | 0 | 764,052 | 764,052 | 764,052 | 764,052 | 0 |
| 172322 PROYECTOS DE DESARROLLO REGIONAL C 2017 FEDERAL | 0 | 1,759,166 | 1,759,166 | 1,759,166 | 1,759,166 | 0 |
| 172327 PROYECTOS DE DESARROLLO REGIONAL E 2017 FEDERAL | 0 | 2,421,782 | 2,421,782 | 2,421,782 | 2,421,782 | 0 |
| 172330 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 FORTALECE E | 0 | 2,661,379 | 2,661,379 | 2,661,379 | 2,661,379 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 1,587 | 1,587 | 1,587 | 1,587 | 0 |
| 174199 PROYECTOS DE DESARROLLO REGIONAL 2017 | 0 | 39,141 | 39,141 | 39,141 | 0 | 0 |
| 174401 PROYECTOS DE DESARROLLO REGIONAL B 2017 PDR B 2017 FEDERAL | 0 | 7,384 | 7,384 | 7,384 | 0 | 0 |
| 174402 PROYECTOS DE DESARROLLO REGIONAL E 2017 FEDERAL | 0 | 1,219 | 1,219 | 1,219 | 0 | 0 |
| 174404 PROYECTOS DE DESARROLLO REGIONAL C 2017 FEDERAL | 0 | 23,565 | 23,565 | 23,565 | 0 | 0 |
| 174405 FORTALECE 2017 | 0 | 11,345 | 11,345 | 11,345 | 0 | 0 |
| 174408 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 FORTALECE E | 0 | 1,362 | 1,362 | 1,362 | 0 | 0 |
| 174409 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 540 | 540 | 540 | 0 | 0 |
| 7 Otros recursos | 0 | 892 | 892 | 892 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 892 | 892 | 892 | 0 | 0 |
| Total del Gasto hoja 22 de 31 | 17,753,115 | 487,715 | 18,240,830 | 18,240,830 | 17,826,996 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 344 Municipio de Tabasco | 48,491,763 | 11,492,971 | 59,984,734 | 59,984,734 | 58,931,449 | 0 |
| 4 Ingresos propios | 0 | 250,000 | 250,000 | 250,000 | 250,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 250,000 | 250,000 | 250,000 | 250,000 | 0 |
| 5 Recursos Federales | 48,491,763 | 11,232,866 | 59,724,629 | 59,724,629 | 58,681,449 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 9,601 | 9,601 | 9,601 | 9,601 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 0 | 125,000 | 125,000 | 125,000 | 125,000 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 26,490,324 | 3,149,093 | 29,639,417 | 29,639,417 | 28,700,386 | 0 |
| 172104 FISM | 9,468,560 | (277,145) | 9,191,415 | 9,191,415 | 9,191,415 | 0 |
| 172105 FORTAMUN | 9,032,879 | (450,159) | 8,582,720 | 8,582,720 | 8,582,720 | 0 |
| 172309 FORTALECE 2017 | 2,500,000 | (27,500) | 2,472,500 | 2,472,500 | 2,472,500 | 0 |
| 172310 PROYECTOS DE DESARROLLO REGIONAL 2017 | 1,000,000 | (1,000,000) | 0 | 0 | 0 | 0 |
| 172313 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION 2017 | 0 | 2,200,000 | 2,200,000 | 2,200,000 | 2,200,000 | 0 |
| 172319 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 6,400,127 | 6,400,127 | 6,400,127 | 6,400,127 | 0 |
| 172324 PROYECTOS DE DESARROLLO REGIONAL D 2017 FEDERAL | 0 | 989,000 | 989,000 | 989,000 | 989,000 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 10,700 | 10,700 | 10,700 | 10,700 | 0 |
| 174193 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 23,309 | 23,309 | 23,309 | 0 | 0 |
| 174195 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION 2017 | 0 | 48,613 | 48,613 | 48,613 | 0 | 0 |
| 174199 PROYECTOS DE DESARROLLO REGIONAL 2017 | 0 | 7,828 | 7,828 | 7,828 | 0 | 0 |
| 174403 PROYECTOS DE DESARROLLO REGIONAL D 2017 FEDERAL | 0 | 5,607 | 5,607 | 5,607 | 0 | 0 |
| 174405 FORTALECE 2017 | 0 | 18,792 | 18,792 | 18,792 | 0 | 0 |
| 7 Otros recursos | 0 | 10,105 | 10,105 | 10,105 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 10,105 | 10,105 | 10,105 | 0 | 0 |
| 345 Municipio de Tepechitlán | 30,342,493 | 7,180,785 | 37,523,278 | 37,523,278 | 36,837,459 | 0 |
| 4 Ingresos propios | 0 | 60,000 | 60,000 | 60,000 | 60,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 60,000 | 60,000 | 60,000 | 60,000 | 0 |
| 5 Recursos Federales | 30,342,493 | 7,115,526 | 37,458,019 | 37,458,019 | 36,777,459 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 5,718 | 5,718 | 5,718 | 5,718 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 18,027,472 | 2,624,899 | 20,652,371 | 20,652,371 | 20,001,881 | 0 |
| 172104 FISM | 5,613,798 | (236,490) | 5,377,308 | 5,377,308 | 5,377,308 | 0 |
| 172105 FORTAMUN | 4,701,223 | 207,069 | 4,908,292 | 4,908,292 | 4,908,292 | 0 |
| 172304 PROGRAMAS REGIONALES 2017 | 0 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 0 |
| 172309 FORTALECE 2017 | 1,000,000 | (1,000,000) | 0 | 0 | 0 | 0 |
| 172310 PROYECTOS DE DESARROLLO REGIONAL 2017 | 1,000,000 | (1,000,000) | 0 | 0 | 0 | 0 |
| Total del Gasto hoja 23 de 31 | 78,834,256 | 13,654,167 | 92,488,423 | 92,488,423 | 90,784,648 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|--|-------------------|--------------------------------|-------------------|-------------------|-------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 172315 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 989,000 | 989,000 | 989,000 | 989,000 | 0 |
| 172317 PROYECTOS DE DESARROLLO REGIONAL B 2017 PDR B 2017 FEDERAL | 0 | 989,000 | 989,000 | 989,000 | 989,000 | 0 |
| 172319 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 6,260 | 6,260 | 6,260 | 6,260 | 0 |
| 174190 RENDIMIENTOS PROGRAMAS REGIONALES 2017 | 0 | 1,082 | 1,082 | 1,082 | 0 | 0 |
| 174193 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 10,926 | 10,926 | 10,926 | 0 | 0 |
| 174199 PROYECTOS DE DESARROLLO REGIONAL 2017 | 0 | 7,828 | 7,828 | 7,828 | 0 | 0 |
| 174401 PROYECTOS DE DESARROLLO REGIONAL B 2017 PDR B 2017 FEDERAL | 0 | 9,558 | 9,558 | 9,558 | 0 | 0 |
| 174409 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 675 | 675 | 675 | 0 | 0 |
| 7 Otros recursos | 0 | 5,259 | 5,259 | 5,259 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 5,259 | 5,259 | 5,259 | 0 | 0 |
| 346 Municipio de Tepetongo | 27,396,966 | 1,674,221 | 29,071,187 | 29,071,187 | 28,422,729 | 0 |
| 4 Ingresos propios | 0 | 100,000 | 100,000 | 100,000 | 100,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 100,000 | 100,000 | 100,000 | 100,000 | 0 |
| 5 Recursos Federales | 27,396,966 | 1,569,799 | 28,966,765 | 28,966,765 | 28,322,729 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 5,255 | 5,255 | 5,255 | 5,255 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 0 | 40,000 | 40,000 | 40,000 | 40,000 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 17,938,296 | 1,550,309 | 19,488,605 | 19,488,605 | 18,845,244 | 0 |
| 172104 FISM | 4,505,644 | 12,899 | 4,518,543 | 4,518,543 | 4,518,543 | 0 |
| 172105 FORTAMUN | 3,953,026 | (33,599) | 3,919,427 | 3,919,427 | 3,919,427 | 0 |
| 172309 FORTALECE 2017 | 1,000,000 | (1,000,000) | 0 | 0 | 0 | 0 |
| 172315 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 989,000 | 989,000 | 989,000 | 989,000 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 5,260 | 5,260 | 5,260 | 5,260 | 0 |
| 174409 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 675 | 675 | 675 | 0 | 0 |
| 7 Otros recursos | 0 | 4,422 | 4,422 | 4,422 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 4,422 | 4,422 | 4,422 | 0 | 0 |
| 347 Municipio de Teúl de González Ortega | 21,522,530 | 1,256,155 | 22,778,685 | 22,778,685 | 22,346,572 | 0 |
| 4 Ingresos propios | 0 | 350,000 | 350,000 | 350,000 | 350,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 350,000 | 350,000 | 350,000 | 350,000 | 0 |
| 5 Recursos Federales | 21,522,530 | 902,653 | 22,425,183 | 22,425,183 | 21,996,572 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 4,103 | 4,103 | 4,103 | 4,103 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 0 | 0 | 0 | 0 | 0 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 13,861,589 | 1,175,205 | 15,036,794 | 15,036,794 | 14,612,215 | 0 |
| Total del Gasto hoja 24 de 31 | 41,258,555 | 8,223,118 | 49,481,673 | 49,481,673 | 48,373,307 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|--|-------------------|--------------------------------|--------------------|--------------------|--------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 172104 FISM | 1,430,192 | (25,178) | 1,405,014 | 1,405,014 | 1,405,014 | 0 |
| 172105 FORTAMUN | 3,130,749 | (149,745) | 2,981,004 | 2,981,004 | 2,981,004 | 0 |
| 172309 FORTALECE 2017 | 3,100,000 | (2,713,728) | 386,272 | 386,272 | 386,272 | 0 |
| 172315 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 1,606,328 | 1,606,328 | 1,606,328 | 1,606,328 | 0 |
| 172318 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 B FEDERAL | 0 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 1,636 | 1,636 | 1,636 | 1,636 | 0 |
| 174405 FORTALECE 2017 | 0 | 2,936 | 2,936 | 2,936 | 0 | 0 |
| 174409 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 1,096 | 1,096 | 1,096 | 0 | 0 |
| 7 Otros recursos | 0 | 3,502 | 3,502 | 3,502 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 3,502 | 3,502 | 3,502 | 0 | 0 |
| 348 Municipio de Tlaltenango de Sánchez Román | 83,149,561 | 32,577,402 | 115,726,963 | 115,726,963 | 113,740,976 | 0 |
| 4 Ingresos propios | 0 | 0 | 0 | 0 | 0 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 Recursos Federales | 83,149,561 | 32,559,995 | 115,709,556 | 115,709,556 | 113,740,976 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 16,366 | 16,366 | 16,366 | 16,366 | 0 |
| 171202 CAPITULO 2000 Y 3000 | 0 | 500,000 | 500,000 | 500,000 | 500,000 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 45,114,355 | 6,179,072 | 51,293,427 | 51,293,427 | 49,921,350 | 0 |
| 172104 FISM | 19,474,291 | 31,995 | 19,506,286 | 19,506,286 | 19,506,286 | 0 |
| 172105 FORTAMUN | 15,560,915 | (791,697) | 14,769,218 | 14,769,218 | 14,769,218 | 0 |
| 172310 PROYECTOS DE DESARROLLO REGIONAL 2017 | 3,000,000 | (3,000,000) | 0 | 0 | 0 | 0 |
| 172313 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION 2017 | 0 | 25,000,000 | 25,000,000 | 25,000,000 | 25,000,000 | 0 |
| 172319 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 1,038,048 | 1,038,048 | 1,038,048 | 1,038,048 | 0 |
| 172324 PROYECTOS DE DESARROLLO REGIONAL D 2017 FEDERAL | 0 | 2,967,000 | 2,967,000 | 2,967,000 | 2,967,000 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 22,708 | 22,708 | 22,708 | 22,708 | 0 |
| 174193 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 3,781 | 3,781 | 3,781 | 0 | 0 |
| 174195 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION 2017 | 0 | 552,416 | 552,416 | 552,416 | 0 | 0 |
| 174199 PROYECTOS DE DESARROLLO REGIONAL 2017 | 0 | 23,485 | 23,485 | 23,485 | 0 | 0 |
| 174403 PROYECTOS DE DESARROLLO REGIONAL D 2017 FEDERAL | 0 | 16,822 | 16,822 | 16,822 | 0 | 0 |
| 7 Otros recursos | 0 | 17,407 | 17,407 | 17,407 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 17,407 | 17,407 | 17,407 | 0 | 0 |
| Total del Gasto hoja 25 de 31 | 90,810,502 | 32,304,249 | 123,114,751 | 123,114,751 | 121,121,229 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 349 Municipio de Trancoso | 44,508,985 | 12,820,134 | 57,329,119 | 57,329,119 | 56,522,787 | 0 |
| 4 Ingresos propios | 0 | 250,000 | 250,000 | 250,000 | 250,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 250,000 | 250,000 | 250,000 | 250,000 | 0 |
| 5 Recursos Federales | 44,508,985 | 12,558,974 | 57,067,959 | 57,067,959 | 56,272,787 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 9,864 | 9,864 | 9,864 | 9,864 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 0 | 0 | 0 | 0 | 0 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 25,292,087 | 1,212,316 | 26,504,403 | 26,504,403 | 25,759,087 | 0 |
| 172104 FISM | 8,240,525 | 503,583 | 8,744,108 | 8,744,108 | 8,744,108 | 0 |
| 172105 FORTAMUN | 9,976,373 | 784,176 | 10,760,549 | 10,760,549 | 10,760,549 | 0 |
| 172310 PROYECTOS DE DESARROLLO REGIONAL 2017 | 1,000,000 | (1,000,000) | 0 | 0 | 0 | 0 |
| 172319 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 0 |
| 172324 PROYECTOS DE DESARROLLO REGIONAL D 2017 FEDERAL | 0 | 989,000 | 989,000 | 989,000 | 989,000 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 10,179 | 10,179 | 10,179 | 10,179 | 0 |
| 174193 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 36,420 | 36,420 | 36,420 | 0 | 0 |
| 174199 PROYECTOS DE DESARROLLO REGIONAL 2017 | 0 | 7,828 | 7,828 | 7,828 | 0 | 0 |
| 174403 PROYECTOS DE DESARROLLO REGIONAL D 2017 FEDERAL | 0 | 5,607 | 5,607 | 5,607 | 0 | 0 |
| 7 Otros recursos | 0 | 11,160 | 11,160 | 11,160 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 11,160 | 11,160 | 11,160 | 0 | 0 |
| 350 Municipio de Trinidad García de la Cadena | 11,779,674 | 1,347,890 | 13,127,564 | 13,127,564 | 12,853,565 | 0 |
| 5 Recursos Federales | 11,779,674 | 1,345,989 | 13,125,663 | 13,125,663 | 12,853,565 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 2,416 | 2,416 | 2,416 | 2,416 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 8,593,861 | 558,238 | 9,152,099 | 9,152,099 | 8,885,413 | 0 |
| 172104 FISM | 1,386,623 | (21,067) | 1,365,556 | 1,365,556 | 1,365,556 | 0 |
| 172105 FORTAMUN | 1,699,190 | (100,600) | 1,598,590 | 1,598,590 | 1,598,590 | 0 |
| 172309 FORTALECE 2017 | 100,000 | (100,000) | 0 | 0 | 0 | 0 |
| 172312 FONDO DE FORTALECIMIENTO FINANCIERO A 2017 | 0 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 1,590 | 1,590 | 1,590 | 1,590 | 0 |
| 174191 FONDO DE FORTALECIMIENTO FINANCIERO A 2017 | 0 | 5,412 | 5,412 | 5,412 | 0 | 0 |
| 7 Otros recursos | 0 | 1,901 | 1,901 | 1,901 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 1,901 | 1,901 | 1,901 | 0 | 0 |
| 351 Municipio de Valparaíso | 145,857,062 | 10,285,114 | 156,142,176 | 156,142,176 | 153,708,802 | 0 |
| 4 Ingresos propios | 0 | 15,000 | 15,000 | 15,000 | 15,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 15,000 | 15,000 | 15,000 | 15,000 | 0 |
| Total del Gasto hoja 26 de 31 | 56,288,659 | 14,183,024 | 70,471,683 | 70,471,683 | 69,391,352 | 0 |

| Concepto | Egresos | | | | | Subejercicio |
|--|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 5 Recursos Federales | 145,857,062 | 10,249,115 | 156,106,177 | 156,106,177 | 153,693,802 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 23,699 | 23,699 | 23,699 | 23,699 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 77,864,689 | 8,718,802 | 86,583,491 | 86,583,491 | 84,192,084 | 0 |
| 172104 FISM | 46,221,081 | (1,335,691) | 44,885,390 | 44,885,390 | 44,885,390 | 0 |
| 172105 FORTAMUN | 18,771,292 | (697,915) | 18,073,377 | 18,073,377 | 18,073,377 | 0 |
| 172309 FORTALECE 2017 | 3,000,000 | (3,000,000) | 0 | 0 | 0 | 0 |
| 172312 FONDO DE FORTALECIMIENTO FINANCIERO A 2017 | 0 | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000 | 0 |
| 172315 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 2,967,000 | 2,967,000 | 2,967,000 | 2,967,000 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 52,252 | 52,252 | 52,252 | 52,252 | 0 |
| 174191 FONDO DE FORTALECIMIENTO FINANCIERO A 2017 | 0 | 18,943 | 18,943 | 18,943 | 0 | 0 |
| 174409 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 2,025 | 2,025 | 2,025 | 0 | 0 |
| 7 Otros recursos | 0 | 20,998 | 20,998 | 20,998 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 20,998 | 20,998 | 20,998 | 0 | 0 |
| 352 Municipio de Vetagrande | 30,042,649 | 1,809,713 | 31,852,362 | 31,852,362 | 31,361,244 | 0 |
| 4 Ingresos propios | 0 | 50,000 | 50,000 | 50,000 | 50,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 50,000 | 50,000 | 50,000 | 50,000 | 0 |
| 5 Recursos Federales | 30,042,649 | 1,753,464 | 31,796,113 | 31,796,113 | 31,311,244 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 5,868 | 5,868 | 5,868 | 5,868 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 0 | 1,020,000 | 1,020,000 | 1,020,000 | 1,020,000 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 16,227,905 | 922,430 | 17,150,335 | 17,150,335 | 16,666,816 | 0 |
| 172104 FISM | 6,228,267 | (24,813) | 6,203,454 | 6,203,454 | 6,203,454 | 0 |
| 172105 FORTAMUN | 5,586,477 | (156,593) | 5,429,884 | 5,429,884 | 5,429,884 | 0 |
| 172309 FORTALECE 2017 | 2,000,000 | (2,000,000) | 0 | 0 | 0 | 0 |
| 172315 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 1,978,000 | 1,978,000 | 1,978,000 | 1,978,000 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 7,222 | 7,222 | 7,222 | 7,222 | 0 |
| 174409 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 1,350 | 1,350 | 1,350 | 0 | 0 |
| 7 Otros recursos | 0 | 6,249 | 6,249 | 6,249 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 6,249 | 6,249 | 6,249 | 0 | 0 |
| 353 Municipio de Villa de Cos | 124,549,816 | 8,646,626 | 133,196,442 | 133,196,442 | 130,604,396 | 0 |
| 4 Ingresos propios | 0 | 150,000 | 150,000 | 150,000 | 150,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 150,000 | 150,000 | 150,000 | 150,000 | 0 |
| 5 Recursos Federales | 124,549,816 | 8,473,865 | 133,023,681 | 133,023,681 | 130,454,396 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 23,165 | 23,165 | 23,165 | 23,165 | 0 |
| Total del Gasto hoja 27 de 31 | 175,899,711 | 12,252,992 | 188,152,703 | 188,152,703 | 185,228,210 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 0 | 500,000 | 500,000 | 500,000 | 500,000 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 70,201,319 | 7,220,514 | 77,421,833 | 77,421,833 | 74,864,237 | 0 |
| 172104 FISM | 32,001,235 | (488,970) | 31,512,265 | 31,512,265 | 31,512,265 | 0 |
| 172105 FORTAMUN | 20,347,262 | (807,217) | 19,540,045 | 19,540,045 | 19,540,045 | 0 |
| 172309 FORTALECE 2017 | 2,000,000 | (1,505,500) | 494,500 | 494,500 | 494,500 | 0 |
| 172315 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 1,483,500 | 1,483,500 | 1,483,500 | 1,483,500 | 0 |
| 172318 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 B FEDERAL | 0 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 |
| 172326 FONDO DE FORTALECIMIENTO FINANCIERO D 2017 | 0 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 36,684 | 36,684 | 36,684 | 36,684 | 0 |
| 174196 FONDO DE FORTALECIMIENTO FINANCIERO D 2017 | 0 | 6,918 | 6,918 | 6,918 | 0 | 0 |
| 174405 FORTALECE 2017 | 0 | 3,758 | 3,758 | 3,758 | 0 | 0 |
| 174409 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 1,013 | 1,013 | 1,013 | 0 | 0 |
| 7 Otros recursos | 0 | 22,761 | 22,761 | 22,761 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 22,761 | 22,761 | 22,761 | 0 | 0 |
| 354 Municipio de Villa García | 60,970,978 | 1,541,179 | 62,512,157 | 62,512,157 | 61,628,519 | 0 |
| 4 Ingresos propios | 0 | 250,000 | 250,000 | 250,000 | 250,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 250,000 | 250,000 | 250,000 | 250,000 | 0 |
| 5 Recursos Federales | 60,970,978 | 1,279,123 | 62,250,101 | 62,250,101 | 61,378,519 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 10,933 | 10,933 | 10,933 | 10,933 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 0 | 50,000 | 50,000 | 50,000 | 50,000 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 28,784,677 | 1,299,166 | 30,083,843 | 30,083,843 | 29,226,844 | 0 |
| 172104 FISM | 11,408,438 | 162,795 | 11,571,233 | 11,571,233 | 11,571,233 | 0 |
| 172105 FORTAMUN | 10,777,863 | (387,583) | 10,390,280 | 10,390,280 | 10,390,280 | 0 |
| 172309 FORTALECE 2017 | 10,000,000 | (10,000,000) | 0 | 0 | 0 | 0 |
| 172315 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 5,683,713 | 5,683,713 | 5,683,713 | 5,683,713 | 0 |
| 172319 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | 0 |
| 172325 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 FORTALECE D | 0 | 1,932,045 | 1,932,045 | 1,932,045 | 1,932,045 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 13,470 | 13,470 | 13,470 | 13,470 | 0 |
| 174193 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 9,105 | 9,105 | 9,105 | 0 | 0 |
| 174409 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 3,879 | 3,879 | 3,879 | 0 | 0 |
| 174410 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 FORTALECE D | 0 | 1,599 | 1,599 | 1,599 | 0 | 0 |
| 7 Otros recursos | 0 | 12,057 | 12,057 | 12,057 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 12,057 | 12,057 | 12,057 | 0 | 0 |
| Total del Gasto hoja 28 de 31 | 185,520,794 | 10,014,641 | 195,535,435 | 195,535,435 | 192,059,750 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 355 Municipio de Villa González Ortega | 37,270,409 | 14,399,654 | 51,670,063 | 51,670,063 | 50,846,465 | 0 |
| 4 Ingresos propios | 0 | 200,000 | 200,000 | 200,000 | 200,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 200,000 | 200,000 | 200,000 | 200,000 | 0 |
| 5 Recursos Federales | 37,270,409 | 14,191,197 | 51,461,606 | 51,461,606 | 50,646,465 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 7,714 | 7,714 | 7,714 | 7,714 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 20,414,430 | 1,060,130 | 21,474,560 | 21,474,560 | 20,865,200 | 0 |
| 172104 FISM | 8,095,342 | 81,360 | 8,176,702 | 8,176,702 | 8,176,702 | 0 |
| 172105 FORTAMUN | 7,560,637 | (299,913) | 7,260,724 | 7,260,724 | 7,260,724 | 0 |
| 172309 FORTALECE 2017 | 200,000 | (200,000) | 0 | 0 | 0 | 0 |
| 172310 PROYECTOS DE DESARROLLO REGIONAL 2017 | 1,000,000 | (1,000,000) | 0 | 0 | 0 | 0 |
| 172313 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION 2017 | 0 | 8,435,790 | 8,435,790 | 8,435,790 | 8,435,790 | 0 |
| 172315 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 197,800 | 197,800 | 197,800 | 197,800 | 0 |
| 172318 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 B FEDERAL | 0 | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | 0 |
| 172319 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 2,204,017 | 2,204,017 | 2,204,017 | 2,204,017 | 0 |
| 172324 PROYECTOS DE DESARROLLO REGIONAL D 2017 FEDERAL | 0 | 559,319 | 559,319 | 559,319 | 559,319 | 0 |
| 172327 PROYECTOS DE DESARROLLO REGIONAL E 2017 FEDERAL | 0 | 429,681 | 429,681 | 429,681 | 429,681 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 9,519 | 9,519 | 9,519 | 9,519 | 0 |
| 174193 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 8,027 | 8,027 | 8,027 | 0 | 0 |
| 174195 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION 2017 | 0 | 186,403 | 186,403 | 186,403 | 0 | 0 |
| 174199 PROYECTOS DE DESARROLLO REGIONAL 2017 | 0 | 7,828 | 7,828 | 7,828 | 0 | 0 |
| 174402 PROYECTOS DE DESARROLLO REGIONAL E 2017 FEDERAL | 0 | 216 | 216 | 216 | 0 | 0 |
| 174403 PROYECTOS DE DESARROLLO REGIONAL D 2017 FEDERAL | 0 | 3,171 | 3,171 | 3,171 | 0 | 0 |
| 174409 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 135 | 135 | 135 | 0 | 0 |
| 7 Otros recursos | 0 | 8,458 | 8,458 | 8,458 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 8,458 | 8,458 | 8,458 | 0 | 0 |
| 356 Municipio de Villa Hidalgo | 54,486,137 | 5,501,933 | 59,988,070 | 59,988,070 | 59,124,100 | 0 |
| 4 Ingresos propios | 0 | 3,100,000 | 3,100,000 | 3,100,000 | 3,100,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 3,100,000 | 3,100,000 | 3,100,000 | 3,100,000 | 0 |
| 5 Recursos Federales | 54,486,137 | 2,389,865 | 56,876,002 | 56,876,002 | 56,024,100 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 10,917 | 10,917 | 10,917 | 10,917 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 28,471,851 | 1,636,256 | 30,108,107 | 30,108,107 | 29,257,218 | 0 |
| 172104 FISM | 13,726,283 | (87,236) | 13,639,047 | 13,639,047 | 13,639,047 | 0 |
| 172105 FORTAMUN | 10,788,003 | (170,462) | 10,617,541 | 10,617,541 | 10,617,541 | 0 |
| Total del Gasto hoja 29 de 31 | 90,256,546 | 18,889,129 | 109,145,675 | 109,145,675 | 107,471,188 | 0 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 172309 FORTALECE 2017 | 1,500,000 | (1,500,000) | 0 | 0 | 0 | 0 |
| 172315 FONDO PARA EL FORTALECIMIENTO DE LA INFRAESTRUCTURA Y MUNICIPALIDAD 2017 B FORTALECE B | 0 | 1,483,500 | 1,483,500 | 1,483,500 | 1,483,500 | 0 |
| 172318 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 B FEDERAL | 0 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 15,877 | 15,877 | 15,877 | 15,877 | 0 |
| 174409 FONDO PARA EL FORTALECIMIENTO DE LA INFRAESTRUCTURA Y MUNICIPALIDAD 2017 B FORTALECE B | 0 | 1,013 | 1,013 | 1,013 | 0 | 0 |
| 7 Otros recursos | 0 | 12,068 | 12,068 | 12,068 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 12,068 | 12,068 | 12,068 | 0 | 0 |
| 357 Municipio de Villanueva | 97,392,554 | 24,602,217 | 121,994,771 | 121,994,771 | 119,947,679 | 0 |
| 4 Ingresos propios | 0 | 1,185,000 | 1,185,000 | 1,185,000 | 1,185,000 | 0 |
| 171203 RECURSOS PROPIOS 2017 | 0 | 1,185,000 | 1,185,000 | 1,185,000 | 1,185,000 | 0 |
| 5 Recursos Federales | 97,392,554 | 23,398,580 | 120,791,134 | 120,791,134 | 118,762,679 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 18,152 | 18,152 | 18,152 | 18,152 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 0 | 1,490,000 | 1,490,000 | 1,490,000 | 1,170,000 | 0 |
| 171303 PROGRAMA ESTATAL DE OBRA | 0 | 980,000 | 980,000 | 980,000 | 980,000 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 51,480,978 | 3,637,065 | 55,118,043 | 55,118,043 | 53,551,122 | 0 |
| 172104 FISM | 17,751,004 | (363,253) | 17,387,751 | 17,387,751 | 17,387,751 | 0 |
| 172105 FORTAMUN | 16,660,572 | 101,341 | 16,761,913 | 16,761,913 | 16,761,913 | 0 |
| 172309 FORTALECE 2017 | 3,000,000 | (33,000) | 2,967,000 | 2,967,000 | 2,967,000 | 0 |
| 172310 PROYECTOS DE DESARROLLO REGIONAL 2017 | 8,500,000 | (93,500) | 8,406,500 | 8,406,500 | 8,406,500 | 0 |
| 172318 FONDO PARA EL FORTALECIMIENTO FINANCIERO 2017 B FEDERAL | 0 | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 0 |
| 172319 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 12,500,000 | 12,500,000 | 12,500,000 | 12,500,000 | 0 |
| 172326 FONDO DE FORTALECIMIENTO FINANCIERO D 2017 | 0 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 20,241 | 20,241 | 20,241 | 20,241 | 0 |
| 174193 FONDO DE FORTALECIMIENTO FINANCIERO PARA INVERSIÓN 2017 C | 0 | 45,525 | 45,525 | 45,525 | 0 | 0 |
| 174196 FONDO DE FORTALECIMIENTO FINANCIERO D 2017 | 0 | 6,918 | 6,918 | 6,918 | 0 | 0 |
| 174199 PROYECTOS DE DESARROLLO REGIONAL 2017 | 0 | 66,540 | 66,540 | 66,540 | 0 | 0 |
| 174405 FORTALECE 2017 | 0 | 22,550 | 22,550 | 22,550 | 0 | 0 |
| 7 Otros recursos | 0 | 18,637 | 18,637 | 18,637 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 18,637 | 18,637 | 18,637 | 0 | 0 |
| 358 Municipio de Zacatecas | 306,670,159 | 68,585,533 | 375,255,692 | 375,255,692 | 368,164,706 | 0 |
| 5 Recursos Federales | 306,670,159 | 68,495,306 | 375,165,465 | 375,165,465 | 368,164,706 | 0 |
| 161305 PARTICIPACIONES A MUNICIPIOS | 0 | 81,173 | 81,173 | 81,173 | 81,173 | 0 |
| 171301 TRANSFERENCIAS Y SUBSIDIOS | 0 | 750,000 | 750,000 | 750,000 | 350,000 | 0 |
| Total del Gasto hoja 30 de 31 | 98,892,554 | 26,445,848 | 125,338,402 | 125,338,402 | 122,878,230 | 0 |



| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 171305 PARTICIPACIONES A MUNICIPIOS | 211,945,246 | 37,712,374 | 249,657,620 | 249,657,620 | 243,237,890 | 0 |
| 172104 FISM | 13,067,924 | 600,829 | 13,668,753 | 13,668,753 | 13,668,753 | 0 |
| 172105 FORTAMUN | 80,656,989 | 351,717 | 81,008,706 | 81,008,706 | 81,008,706 | 0 |
| 172309 FORTALECE 2017 | 1,000,000 | (1,000,000) | 0 | 0 | 0 | 0 |
| 172313 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION 2017 | 0 | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 0 |
| 172315 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 989,000 | 989,000 | 989,000 | 989,000 | 0 |
| 172326 FONDO DE FORTALECIMIENTO FINANCIERO D 2017 | 0 | 10,100,000 | 10,100,000 | 10,100,000 | 10,100,000 | 0 |
| 172525 FORTASEG 2017 | 0 | 13,700,052 | 13,700,052 | 13,700,052 | 13,700,052 | 0 |
| 174104 RENDIMIENTOS FORTASEG 2017 | 0 | 13,220 | 13,220 | 13,220 | 13,220 | 0 |
| 174154 RENDIMIENTOS FISM 2017 | 0 | 15,912 | 15,912 | 15,912 | 15,912 | 0 |
| 174195 FONDO PARA EL FORTALECIMIENTO FINANCIERO PARA INVERSION 2017 | 0 | 110,483 | 110,483 | 110,483 | 0 | 0 |
| 174196 FONDO DE FORTALECIMIENTO FINANCIERO D 2017 | 0 | 69,871 | 69,871 | 69,871 | 0 | 0 |
| 174409 FONDO PARA EL FORTALECIM DE LA INFRAES EST Y MUNICIP 2017 B FORTALECE B | 0 | 675 | 675 | 675 | 0 | 0 |
| 7 Otros recursos | 0 | 90,226 | 90,226 | 90,226 | 0 | 0 |
| 174153 RENDIMIENTOS FORTAMUN | 0 | 90,226 | 90,226 | 90,226 | 0 | 0 |
| 399 Por Asignar | 84,793,271 | (84,793,271) | 0 | 0 | 0 | 0 |
| 5 Recursos Federales | 84,793,271 | (84,793,271) | 0 | 0 | 0 | 0 |
| 171305 PARTICIPACIONES A MUNICIPIOS | 84,793,271 | (84,793,271) | 0 | 0 | 0 | 0 |
| Total del Gasto hoja 31 de 31 | 391,463,430 | (17,038,911) | 374,424,519 | 374,424,519 | 367,733,533 | 0 |
| Total del Gasto Administración Pública Municipal | 4,557,132,752 | 538,861,627 | 5,095,994,379 | 5,095,994,379 | 5,001,805,327 | 0 |
| Total del Gasto Clasificación Admva. Fuente y Origen | 35,030,536,281 | 4,583,561,281 | 39,614,097,562 | 39,614,097,562 | 37,286,431,125 | 0 |

| Identificación de Crédito o Instrumento | Contratación / Colocación | Amortización | Endeudamiento Neto |
|--|---------------------------|----------------------|----------------------|
| | A | B | C = A - B |
| Créditos Bancarios | | | |
| BANORTE | 0 | 2,582,421,644 | (2,582,421,644) |
| BANCOMER | 0 | 588,264,378 | (588,264,378) |
| BANOBRAS | 0 | 986,207,819 | (986,207,819) |
| BANCOMER 14 | 0 | 645,390,071 | (645,390,071) |
| INTERACCIONES (2015) | 0 | 547,501,430 | (547,501,430) |
| BANORE 16 | 0 | 1,050,000,000 | (1,050,000,000) |
| HSBC | 0 | 500,000,000 | (500,000,000) |
| SANTANDER | 0 | 500,000,000 | (500,000,000) |
| BANORTE REFINANCIAMIENTO 2017 | 4,073,547,428 | 62,283,219 | 4,011,264,209 |
| BANOBRAS REFINANCIAMIENTO 17 | 2,776,891,676 | 10,846,572 | 2,766,045,104 |
| BANOBRAS REFINANCIAMIENTO 17 "B" | 468,153,656 | 291,046 | 467,862,610 |
| Total Créditos Bancarios | 7,318,592,760 | 7,473,206,180 | (154,613,420) |
| Otros Instrumentos de Deuda | | | |
| INTERACCIONES 2016 | 0 | 500,000,000 | (500,000,000) |
| BANORTE 2016 | 0 | 300,000,000 | (300,000,000) |
| INTERACCIONES 2017 | 500,000,000 | 0 | 500,000,000 |
| INTERACCIONES 2017 (MPIOs) | 300,000,000 | 0 | 300,000,000 |
| Total Otros Instrumentos de Deuda | 800,000,000 | 800,000,000 | 0 |
| TOTAL | 8,118,592,760 | 8,273,206,180 | (154,613,420) |

| Identificación de Crédito o Instrumento | Devengado | Pagado |
|--|--------------------|--------------------|
| Créditos Bancarios | | |
| BANORTE | 82,506,995 | 82,506,995 |
| BANCOMER | 18,100,001 | 18,100,001 |
| BANOBRAS | 32,057,215 | 32,057,215 |
| BANOBRAS (Profise) | 16,985,898 | 16,985,898 |
| BANCOMER (2014) | 19,722,155 | 19,722,155 |
| INTERACCIONES | 55,839,068 | 55,839,068 |
| BANORE 16 | 33,920,230 | 33,920,230 |
| HSBC | 15,904,463 | 15,904,463 |
| SANTANDER | 19,479,380 | 19,479,380 |
| BANORTE REFINANCIAMIENTO 2017 | 198,642,787 | 198,642,787 |
| BANOBRAS REFINANCIAMIENTO 17 | 135,944,501 | 135,944,501 |
| BANOBRAS REFINANCIAMIENTO 17 "B" | 3,554,359 | 3,554,359 |
| Total de Intereses de Créditos Bancarios | 632,657,051 | 632,657,051 |
| Otros Instrumentos de Deuda | | |
| INTERACCIONES 2016 | 0 | 0 |
| BANORTE 2016 | 14,058,081 | 14,058,081 |
| INTERACCIONES 2017 | 3,867,500 | 3,867,500 |
| INTERACCIONES 2017 (MPIOs) | 1,984,083 | 1,984,083 |
| Total de Intereses de Otros Instrumentos de Deuda | 19,909,664 | 19,909,664 |
| TOTAL | 652,566,714 | 652,566,714 |