

Secretaría
de Finanzas



Teatro Hinojosa, Jerez, Zac.

Municipios

ZACATECAS
CONTIGO EN MOVIMIENTO
GOBIERNO DEL ESTADO
2010-2016

Gobierno del Estado de Zacatecas

Secretaría de Finanzas

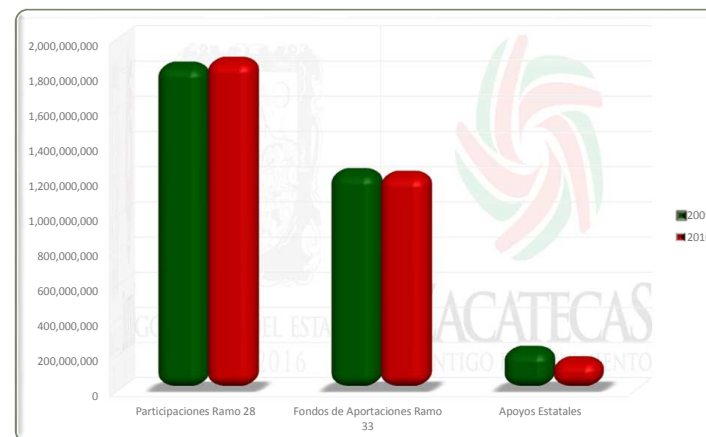
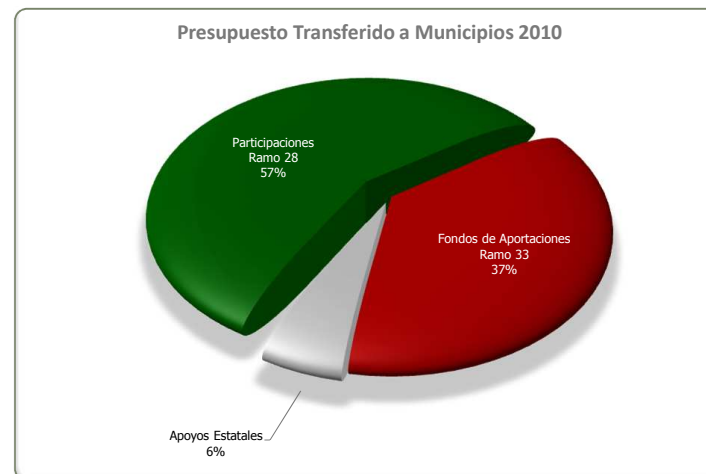
Cuenta Pública del Ejercicio Fiscal 2010



Participaciones, Aportaciones y Otros Recursos para Municipios

| C o n c e p t o | Comportamiento del Presupuesto | | | Variación del Presupuesto Ejercido con Respecto a: | | |
|---|--------------------------------|----------------------|----------------------|--|--------------|----------------|
| | 2009 | 2010 | | Modificado 2010 | | Real 2009 |
| | Ejercido | Modificado | Ejercido | Absoluta | Relativa | Relativa |
| Participaciones Ramo 28 | 1,780,003,659 | 1,885,884,023 | 1,885,884,023 | 0 | 0.00% | 1.48% |
| Fondo General de Participaciones | 854,079,217 | 920,185,682 | 920,185,682 | 0 | 0.00% | 3.20% |
| Fondo de Fomento Municipal | 734,626,482 | 726,615,530 | 726,615,530 | 0 | 0.00% | -5.26% |
| Impuesto Sobre Tenencia o Uso de Vehículos | 28,408,674 | 33,509,548 | 33,509,548 | 0 | 0.00% | 12.98% |
| Impuesto Especial Sobre Producción y Servicios | 12,543,230 | 21,549,206 | 21,549,206 | 0 | 0.00% | 64.56% |
| Impuesto Sobre Automóviles Nuevos | 2,525,380 | 3,408,690 | 3,408,690 | 0 | 0.00% | 29.29% |
| Fondo de Fiscalización | 38,298,232 | 46,062,112 | 46,062,112 | 0 | 0.00% | 15.20% |
| Fondo de Compensación 10 Entidades con Menos PIB | 64,772,569 | 78,837,394 | 78,837,394 | 0 | 0.00% | 16.58% |
| 9/11 de IEPS por Venta Adicional de Diesel y Gasolina | 43,220,487 | 53,856,284 | 53,856,284 | 0 | 0.00% | 19.36% |
| Fondo de Compensación del ISAN | 1,529,388 | 1,859,577 | 1,859,577 | 0 | 0.00% | 16.47% |
| Fondos de Aportaciones Ramo 33 | 1,201,076,933 | 1,238,933,976 | 1,238,933,976 | 0 | 0.00% | -1.20% |
| Fondo de Aportaciones para la Infraestructura Social Municipal (Fondo III) | 671,785,953 | 695,237,750 | 695,237,750 | 0 | 0.00% | -0.87% |
| Fondo de Aportaciones para el Fortalecimiento Municipal (Fondo IV) | 528,606,937 | 543,105,968 | 543,105,968 | 0 | 0.00% | -1.59% |
| Rendimientos Fondo de Aportaciones para la Infraestructura Social Municipal (Fondo III) | 400,641 | 340,706 | 340,706 | 0 | 0.00% | -18.54% |
| Rendimientos Fondo de Aportaciones para el Fortalecimiento Municipal (Fondo IV) | 283,402 | 249,552 | 249,552 | 0 | 0.00% | -15.66% |
| Apoyos Estatales | 232,711,773 | 183,040,985 | 183,040,985 | 0 | 0.00% | -24.66% |
| Convenio de Desarrollo Social Municipal | 232,711,773 | 183,040,985 | 183,040,985 | 0 | 0.00% | -24.66% |
| Totales | 3,213,792,365 | 3,307,858,984 | 3,307,858,984 | 0 | 0.00% | -1.41% |

| CONCEPTO | 2009 | | | 2010 |
|--------------------------------|----------------------|---------------|----------------------|----------------------|
| | Histórica | Factor | Actualizada | |
| | 3,213,792,365 | 1.0440 | 3,355,199,229 | 3,307,858,984 |
| Participaciones Ramo 28 | 1,780,003,659 | 1.0440 | 1,858,323,820 | 1,885,884,023 |
| Fondos de Aportaciones Ramo 33 | 1,201,076,933 | 1.0440 | 1,253,924,318 | 1,238,933,976 |
| Apoyos Estatales | 232,711,773 | 1.0440 | 242,951,091 | 183,040,985 |



Gobierno del Estado de Zacatecas

Secretaría de Finanzas

Cuenta Pública del Ejercicio Fiscal 2010



GOBIERNO DEL ESTADO
2010-2016



ZACATECAS
CONTIGO EN MOVIMIENTO

Participaciones Ramo 28

| Concepto | Comportamiento del Presupuesto | | | Variación del Presupuesto Ejercido con Respecto a: | | |
|----------------------------|--------------------------------|--------------------|--------------------|--|--------------|--------------|
| | 2009 | 2010 | | Modificado 2010 | | Real 2009 |
| | Ejercido | Modificado | Ejercido | Absoluta | Relativa | Relativa |
| Apozol | 10,920,213 | 11,239,325 | 11,239,325 | 0 | 0.00% | -1.42% |
| Apulco | 11,393,771 | 11,062,622 | 11,062,622 | 0 | 0.00% | -7.00% |
| Atolinga | 7,534,031 | 7,754,186 | 7,754,186 | 0 | 0.00% | -1.42% |
| Florencia de Benito Juárez | 9,373,497 | 9,336,727 | 9,336,727 | 0 | 0.00% | -4.59% |
| Calera | 38,925,633 | 42,653,136 | 42,653,136 | 0 | 0.00% | 4.96% |
| Cañitas de Felipe Pescador | 11,176,184 | 11,650,061 | 11,650,061 | 0 | 0.00% | -0.15% |
| Concepción del Oro | 20,556,617 | 22,068,523 | 22,068,523 | 0 | 0.00% | 2.83% |
| Cuauhtémoc | 14,713,321 | 14,968,770 | 14,968,770 | 0 | 0.00% | -2.55% |
| Chalchihuites | 18,522,834 | 19,478,041 | 19,478,041 | 0 | 0.00% | 0.73% |
| Fresnillo | 199,895,136 | 213,576,628 | 213,576,628 | 0 | 0.00% | 2.34% |
| García de la Cadena | 8,385,302 | 8,284,920 | 8,284,920 | 0 | 0.00% | -5.36% |
| Genaro Codina | 14,893,193 | 15,266,362 | 15,266,362 | 0 | 0.00% | -1.81% |
| Gral. Enrique Estrada | 9,135,132 | 9,405,389 | 9,405,389 | 0 | 0.00% | -1.38% |
| Gral. Francisco R. Murguía | 34,477,070 | 37,235,037 | 37,235,037 | 0 | 0.00% | 3.45% |
| Gral. Joaquín Amaro | 6,440,243 | 6,489,327 | 6,489,327 | 0 | 0.00% | -3.48% |
| Gral. Pánfilo Natera | 23,221,342 | 24,432,487 | 24,432,487 | 0 | 0.00% | 0.78% |
| Guadalupe | 138,671,714 | 149,298,549 | 149,298,549 | 0 | 0.00% | 3.13% |
| Huanusco | 10,081,370 | 10,405,866 | 10,405,866 | 0 | 0.00% | -1.13% |
| Jalpa | 33,357,053 | 35,411,265 | 35,411,265 | 0 | 0.00% | 1.68% |
| Jerez de García Salinas | 74,328,933 | 77,446,204 | 77,446,204 | 0 | 0.00% | -0.20% |
| Jiménez del Teul | 11,207,174 | 11,828,185 | 11,828,185 | 0 | 0.00% | 1.09% |
| Juan Aldama | 21,827,216 | 22,955,577 | 22,955,577 | 0 | 0.00% | 0.74% |
| Juchipila | 21,961,323 | 23,250,887 | 23,250,887 | 0 | 0.00% | 1.41% |
| Loreto | 40,825,381 | 43,422,306 | 43,422,306 | 0 | 0.00% | 1.88% |
| Luis Moya | 14,054,657 | 14,766,662 | 14,766,662 | 0 | 0.00% | 0.64% |
| Mazapil | 49,107,227 | 53,786,132 | 53,786,132 | 0 | 0.00% | 4.91% |
| Melchor Ocampo | 10,999,758 | 11,370,737 | 11,370,737 | 0 | 0.00% | -0.98% |
| Mezquital del Oro | 8,903,192 | 8,941,555 | 8,941,555 | 0 | 0.00% | -3.80% |
| Subtotal 1 | 874,888,517 | 927,785,466 | 927,785,466 | 0 | 0.00% | 1.58% |

SEFIN
Secretaría de Finanzas

Con la Actualización de las cifras históricas mediante el Índice Nacional de Precios al Consumidor a Diciembre de 2010, se muestran variaciones relativas en términos reales.
Ordenamiento Legal: Presupuesto de Egresos. Decreto No. 446. Artículos 6 fr.IV inciso b. 2 y 16 inciso a).

Gobierno del Estado de Zacatecas

Secretaría de Finanzas

Cuenta Pública del Ejercicio Fiscal 2010



Participaciones Ramo 28

| Concepto | Comportamiento del Presupuesto | | | Variación del Presupuesto Ejercido con Respecto a: | | |
|------------------------------|--------------------------------|----------------------|----------------------|--|--------------|--------------|
| | 2009 | 2010 | | Modificado 2010 | | Real 2009 |
| | Ejercido | Modificado | Ejercido | Absoluta | Relativa | Relativa |
| Miguel Auza | 24,622,303 | 26,295,862 | 26,295,862 | 0 | 0.00% | 2.30% |
| Momax | 7,269,281 | 7,358,483 | 7,358,483 | 0 | 0.00% | -3.04% |
| Monte Escobedo | 18,263,458 | 19,359,503 | 19,359,503 | 0 | 0.00% | 1.53% |
| Morelos | 16,016,374 | 16,526,524 | 16,526,524 | 0 | 0.00% | -1.16% |
| Moyahua de Estrada | 12,734,669 | 12,672,953 | 12,672,953 | 0 | 0.00% | -4.68% |
| Nochistlán de Mejía | 39,188,854 | 41,396,354 | 41,396,354 | 0 | 0.00% | 1.18% |
| Noria de Ángeles | 17,836,063 | 18,387,922 | 18,387,922 | 0 | 0.00% | -1.25% |
| Ojocaliente | 38,083,108 | 40,651,976 | 40,651,976 | 0 | 0.00% | 2.25% |
| Pánuco | 16,881,208 | 18,037,521 | 18,037,521 | 0 | 0.00% | 2.35% |
| Pinos | 70,712,278 | 75,744,843 | 75,744,843 | 0 | 0.00% | 2.60% |
| Río Grande | 59,007,999 | 62,740,194 | 62,740,194 | 0 | 0.00% | 1.84% |
| Saín Alto | 24,958,843 | 26,465,876 | 26,465,876 | 0 | 0.00% | 1.57% |
| El Salvador | 7,730,765 | 7,729,372 | 7,729,372 | 0 | 0.00% | -4.23% |
| Santa María de la Paz | 6,130,158 | 6,656,472 | 6,656,472 | 0 | 0.00% | 4.01% |
| Sombrerete | 71,129,023 | 75,230,839 | 75,230,839 | 0 | 0.00% | 1.31% |
| Susticacán | 5,598,589 | 5,442,040 | 5,442,040 | 0 | 0.00% | -6.89% |
| Tabasco | 20,255,437 | 21,236,553 | 21,236,553 | 0 | 0.00% | 0.43% |
| Tepechitlán | 15,664,541 | 16,165,460 | 16,165,460 | 0 | 0.00% | -1.15% |
| Tepetongo | 14,887,744 | 15,536,119 | 15,536,119 | 0 | 0.00% | -0.04% |
| Téul de González Ortega | 10,746,300 | 11,438,180 | 11,438,180 | 0 | 0.00% | 1.95% |
| Tlaltenango de Sánchez Román | 32,512,327 | 33,899,822 | 33,899,822 | 0 | 0.00% | -0.13% |
| Trancoso | 16,826,171 | 17,984,103 | 17,984,103 | 0 | 0.00% | 2.38% |
| Valparaíso | 57,425,435 | 61,230,819 | 61,230,819 | 0 | 0.00% | 2.13% |
| Vetagrande | 12,041,491 | 12,392,116 | 12,392,116 | 0 | 0.00% | -1.43% |
| Villa de Cos | 44,605,356 | 48,622,943 | 48,622,943 | 0 | 0.00% | 4.41% |
| Villa García | 19,849,998 | 20,950,772 | 20,950,772 | 0 | 0.00% | 1.10% |
| Villa González Ortega | 16,484,980 | 16,559,778 | 16,559,778 | 0 | 0.00% | -3.78% |
| Villa Hidalgo | 24,495,654 | 24,321,303 | 24,321,303 | 0 | 0.00% | -4.90% |
| Villanueva | 40,358,264 | 42,456,650 | 42,456,650 | 0 | 0.00% | 0.77% |
| Zacatecas | 142,798,471 | 154,607,205 | 154,607,205 | 0 | 0.00% | 3.71% |
| Subtotal 2 | 905,115,142 | 958,098,557 | 958,098,557 | 0 | 0.00% | 1.39% |
| Totales | 1,780,003,659 | 1,885,884,023 | 1,885,884,023 | 0 | 0.00% | 1.48% |

SEFIN

Secretaría de Finanzas

Con la Actualización de las cifras históricas mediante el Índice Nacional de Precios al Consumidor a Diciembre de 2010, se muestran variaciones relativas en términos reales.
Ordenamiento Legal: Presupuesto de Egresos. Decreto No. 446. Artículos 6 fr. IV inciso b) 2 y 16 inciso a).

Gobierno del Estado de Zacatecas

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Cuenta Pública del Ejercicio Fiscal 2010



Integración de Participaciones a Municipios

| Municipio | Fondo General | Fondo Municipal | Impuesto sobre Tenencia o uso de Vehículos | Impuesto Especial sobre Producción y Servicios | Impuesto sobre Automóviles Nuevos | Fondo de Fiscalización | Fondo de Comp. 10 Ent. Con menos PIB | 9/11 del IEPS s/vta. De Diesel y Gasolina | Fondo de comp. del ISAN | Total |
|----------------------------|--------------------|--------------------|--|--|-----------------------------------|------------------------|--------------------------------------|---|-------------------------|--------------------|
| Apozol | 5,484,045 | 4,330,421 | 199,708 | 128,426 | 20,314 | 274,517 | 469,849 | 320,968 | 11,077 | 11,239,325 |
| Apulco | 5,397,821 | 4,262,338 | 196,567 | 126,408 | 19,996 | 270,200 | 462,460 | 315,924 | 10,908 | 11,062,622 |
| Atolinga | 3,783,527 | 2,987,624 | 137,782 | 88,603 | 14,016 | 189,392 | 324,156 | 221,442 | 7,644 | 7,754,186 |
| Florencia de Benito Juárez | 4,555,701 | 3,597,363 | 165,900 | 106,688 | 16,876 | 228,048 | 390,313 | 266,634 | 9,204 | 9,336,727 |
| Calera | 20,811,890 | 16,433,903 | 757,886 | 487,378 | 77,093 | 1,041,788 | 1,783,070 | 1,218,069 | 42,059 | 42,653,136 |
| Cañitas de Felipe Pescador | 5,684,454 | 4,488,673 | 207,006 | 133,122 | 21,056 | 284,549 | 487,018 | 332,698 | 11,485 | 11,650,061 |
| Concepción del Oro | 10,767,969 | 8,502,818 | 392,127 | 252,165 | 39,889 | 539,014 | 922,552 | 630,222 | 21,767 | 22,068,523 |
| Cuauhtémoc | 7,303,762 | 5,767,343 | 265,973 | 171,043 | 27,057 | 365,607 | 625,754 | 427,471 | 14,760 | 14,968,770 |
| Chalchihuites | 9,503,983 | 7,504,725 | 346,098 | 222,567 | 35,207 | 475,743 | 814,260 | 556,246 | 19,212 | 19,478,041 |
| Fresnillo | 104,211,153 | 82,289,310 | 3,794,962 | 2,440,450 | 386,033 | 5,216,542 | 8,928,347 | 6,099,232 | 210,599 | 213,576,628 |
| García de la Cadena | 4,042,487 | 3,192,110 | 147,212 | 94,669 | 14,975 | 202,358 | 346,341 | 236,596 | 8,172 | 8,284,920 |
| Genaro Codina | 7,448,964 | 5,881,998 | 271,263 | 174,443 | 27,594 | 372,877 | 638,195 | 435,969 | 15,059 | 15,266,362 |
| Gral. Enrique Estrada | 4,589,201 | 3,623,818 | 167,121 | 107,472 | 16,998 | 229,726 | 393,182 | 268,595 | 9,276 | 9,405,389 |
| Gral. Francisco R. Murguía | 18,168,215 | 14,346,352 | 661,615 | 425,468 | 67,302 | 909,452 | 1,556,572 | 1,063,342 | 36,719 | 37,235,037 |
| Gral. Joaquín Amaro | 3,166,357 | 2,500,282 | 115,306 | 74,149 | 11,729 | 158,500 | 271,279 | 185,319 | 6,406 | 6,489,327 |
| Gral. Pánfilo Natera | 11,921,424 | 9,413,636 | 434,132 | 279,180 | 44,159 | 596,753 | 1,021,372 | 697,735 | 24,096 | 24,432,487 |
| Guadalupe | 72,847,737 | 57,523,496 | 2,652,828 | 1,705,973 | 269,854 | 3,646,569 | 6,241,270 | 4,263,606 | 147,216 | 149,298,549 |
| Huanusco | 5,077,364 | 4,009,289 | 184,898 | 118,905 | 18,808 | 254,162 | 435,005 | 297,165 | 10,270 | 10,405,866 |
| Jalpa | 17,278,335 | 13,643,665 | 629,210 | 404,630 | 64,005 | 864,911 | 1,480,330 | 1,011,260 | 34,919 | 35,411,265 |
| Jerez de García Salinas | 37,788,587 | 29,839,383 | 1,376,111 | 884,945 | 139,982 | 1,891,596 | 3,237,558 | 2,211,675 | 76,367 | 77,446,204 |
| Jiménez del Teul | 5,771,365 | 4,557,301 | 210,172 | 135,156 | 21,378 | 288,898 | 494,465 | 337,786 | 11,664 | 11,828,185 |
| Juan Aldama | 11,200,793 | 8,844,596 | 407,887 | 262,305 | 41,491 | 560,683 | 959,634 | 655,556 | 22,632 | 22,955,577 |
| Juchipila | 11,344,885 | 8,958,378 | 413,138 | 265,679 | 42,025 | 567,894 | 971,978 | 663,989 | 22,921 | 23,250,887 |
| Loreto | 21,187,192 | 16,730,257 | 771,554 | 496,169 | 78,484 | 1,060,574 | 1,815,224 | 1,240,036 | 42,816 | 43,422,306 |
| Luis Moya | 7,205,151 | 5,689,474 | 262,384 | 168,733 | 26,690 | 360,669 | 617,306 | 421,698 | 14,557 | 14,766,662 |
| Mazapil | 26,244,048 | 20,723,353 | 955,705 | 614,592 | 97,218 | 1,313,712 | 2,248,474 | 1,536,001 | 53,029 | 53,786,132 |
| Melchor Ocampo | 5,548,164 | 4,381,052 | 202,042 | 129,928 | 20,552 | 277,727 | 475,342 | 324,721 | 11,209 | 11,370,737 |
| Mezquital del Oro | 4,362,885 | 3,445,108 | 158,878 | 102,171 | 16,159 | 218,395 | 373,792 | 255,347 | 8,820 | 8,941,555 |
| Subtotal 1 | 452,697,459 | 357,468,066 | 16,485,465 | 10,601,417 | 1,676,940 | 22,660,856 | 38,785,098 | 26,495,302 | 914,863 | 927,785,466 |

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Secretaría de Finanzas

Cuenta Pública del Ejercicio Fiscal 2010



GOBIERNO DEL ESTADO
2010-2016



ZACATECAS
CONTIGO EN MOVIMIENTO

Integración de Participaciones a Municipios

| Municipio | Fondo General | Fondo Municipal | Impuesto sobre Tenencia o uso de Vehículos | Impuesto Especial sobre Producción y Servicios | Impuesto sobre Automóviles Nuevos | Fondo de Fiscalización | Fondo de Comp. 10 Ent. Con menos PIB | 9/11 del IEPS s/vta. De Diesel y Gasolina | Fondo de comp. del ISAN | Total |
|------------------------------|--------------------|--------------------|--|--|-----------------------------------|------------------------|--------------------------------------|---|-------------------------|----------------------|
| Miguel Auza | 12,830,625 | 10,131,577 | 467,241 | 300,472 | 47,529 | 642,270 | 1,099,270 | 750,946 | 25,932 | 26,295,862 |
| Momax | 3,590,447 | 2,835,161 | 130,752 | 84,082 | 13,299 | 179,727 | 307,614 | 210,141 | 7,260 | 7,358,483 |
| Monte Escobedo | 9,446,150 | 7,459,057 | 343,992 | 221,214 | 34,993 | 472,850 | 809,304 | 552,861 | 19,082 | 19,359,503 |
| Morelos | 8,063,842 | 6,367,533 | 293,654 | 188,843 | 29,871 | 403,654 | 690,875 | 471,956 | 16,296 | 16,526,524 |
| Moyahua de Estrada | 6,183,551 | 4,882,780 | 225,181 | 144,810 | 22,905 | 309,534 | 529,780 | 361,909 | 12,503 | 12,672,953 |
| Nochistlán de Mejía | 20,198,658 | 15,949,672 | 735,556 | 473,022 | 74,824 | 1,011,090 | 1,730,530 | 1,182,179 | 40,823 | 41,396,354 |
| Noria de Ángeles | 8,972,080 | 7,084,714 | 326,728 | 210,112 | 33,235 | 449,119 | 768,689 | 525,113 | 18,132 | 18,387,922 |
| Ojocaliente | 19,835,452 | 15,662,868 | 722,331 | 464,511 | 73,477 | 992,911 | 1,699,414 | 1,160,922 | 40,090 | 40,651,976 |
| Pánuco | 8,801,111 | 6,949,711 | 320,502 | 206,107 | 32,600 | 440,559 | 754,038 | 515,108 | 17,785 | 18,037,521 |
| Pinos | 36,958,435 | 29,183,861 | 1,345,881 | 865,504 | 136,908 | 1,850,043 | 3,166,433 | 2,163,090 | 74,688 | 75,744,843 |
| Río Grande | 30,613,034 | 24,173,276 | 1,114,807 | 716,907 | 113,403 | 1,532,411 | 2,622,787 | 1,791,708 | 61,861 | 62,740,194 |
| Saín Alto | 12,913,584 | 10,197,083 | 470,261 | 302,414 | 47,836 | 646,421 | 1,106,377 | 755,801 | 26,099 | 26,465,876 |
| El Salvador | 3,771,419 | 2,978,064 | 137,341 | 88,319 | 13,971 | 188,789 | 323,118 | 220,730 | 7,621 | 7,729,372 |
| Santa María de la Paz | 3,247,916 | 2,564,684 | 118,276 | 76,061 | 12,031 | 162,581 | 278,267 | 190,092 | 6,564 | 6,656,472 |
| Sombrerete | 36,707,637 | 28,985,823 | 1,336,748 | 859,631 | 135,978 | 1,837,490 | 3,144,946 | 2,148,412 | 74,174 | 75,230,839 |
| Susticacán | 2,655,352 | 2,096,773 | 96,696 | 62,184 | 9,836 | 132,923 | 227,499 | 155,412 | 5,365 | 5,442,040 |
| Tabasco | 10,362,024 | 8,182,269 | 377,345 | 242,660 | 38,384 | 518,697 | 887,770 | 606,464 | 20,940 | 21,236,553 |
| Tepechtlán | 7,887,667 | 6,228,420 | 287,239 | 184,716 | 29,218 | 394,838 | 675,780 | 461,645 | 15,937 | 16,165,460 |
| Tepetongo | 7,580,589 | 5,985,937 | 276,056 | 177,525 | 28,082 | 379,463 | 649,470 | 443,674 | 15,323 | 15,536,119 |
| Téul de González Ortega | 5,581,069 | 4,407,035 | 203,242 | 130,698 | 20,674 | 279,375 | 478,162 | 326,645 | 11,280 | 11,438,180 |
| Tlaltenango de Sánchez Román | 16,540,855 | 13,061,322 | 602,353 | 387,359 | 61,273 | 827,994 | 1,417,148 | 968,097 | 33,421 | 33,899,822 |
| Trancoso | 8,775,043 | 6,929,127 | 319,552 | 205,497 | 32,506 | 439,255 | 751,806 | 513,582 | 17,735 | 17,984,103 |
| Valparaíso | 29,876,562 | 23,591,730 | 1,087,987 | 699,658 | 110,674 | 1,495,543 | 2,559,688 | 1,748,605 | 60,372 | 61,230,819 |
| Vetagrande | 6,046,529 | 4,774,581 | 220,190 | 141,600 | 22,399 | 302,672 | 518,039 | 353,889 | 12,217 | 12,392,116 |
| Villa de Cos | 23,724,757 | 18,734,022 | 863,962 | 555,595 | 87,886 | 1,187,597 | 2,032,629 | 1,388,555 | 47,940 | 48,622,943 |
| Villa García | 10,222,578 | 8,072,155 | 372,267 | 239,396 | 37,869 | 511,715 | 875,825 | 598,304 | 20,663 | 20,950,772 |
| Villa González Ortega | 8,080,070 | 6,380,348 | 294,245 | 189,222 | 29,932 | 404,466 | 692,265 | 472,909 | 16,321 | 16,559,778 |
| Villa Hidalgo | 11,867,169 | 9,370,795 | 432,157 | 277,910 | 43,961 | 594,040 | 1,016,726 | 694,558 | 23,987 | 24,321,303 |
| Villanueva | 20,716,013 | 16,358,194 | 754,396 | 485,135 | 76,739 | 1,036,991 | 1,774,856 | 1,212,459 | 41,867 | 42,456,650 |
| Zacatecas | 75,438,005 | 59,568,892 | 2,747,145 | 1,766,625 | 279,457 | 3,776,238 | 6,463,191 | 4,415,216 | 152,436 | 154,607,205 |
| Subtotal 2 | 467,488,223 | 369,147,464 | 17,024,083 | 10,947,789 | 1,731,750 | 23,401,256 | 40,052,296 | 27,360,982 | 944,714 | 958,098,557 |
| Totales | 920,185,682 | 726,615,530 | 33,509,548 | 21,549,206 | 3,408,690 | 46,062,112 | 78,837,394 | 53,856,284 | 1,859,577 | 1,885,884,023 |

SEFIN

Secretaría de Finanzas

Ordenamiento Legal: Presupuesto de Egresos. Decreto No. 446. Artículos 6 fr. IV inciso b) 2 y 16 inciso a).

Gobierno del Estado de Zacatecas

Secretaría de Finanzas

Cuenta Pública del Ejercicio Fiscal 2010



GOBIERNO DEL ESTADO
2010-2016



Participaciones a Municipios Ramo 28 (Recursos Ordinarios)

| C o n c e p t o | Comportamiento del Presupuesto | | | Variación del Presupuesto Ejercido con Respecto a: | | |
|----------------------------|--------------------------------|--------------------|--------------------|--|--------------|---------------|
| | 2009 | 2010 | | Modificado 2010 | | Real 2009 |
| | Ejercido | Modificado | Ejercido | Absoluta | Relativa | Relativa |
| Apozol | 9,954,449 | 11,237,711 | 11,237,711 | 0 | 0.00% | 8.13% |
| Apulco | 10,379,312 | 11,061,033 | 11,061,033 | 0 | 0.00% | 2.08% |
| Atolinga | 6,861,028 | 7,753,072 | 7,753,072 | 0 | 0.00% | 8.24% |
| Florencia de Benito Juárez | 8,538,685 | 9,335,385 | 9,335,385 | 0 | 0.00% | 4.72% |
| Calera | 35,559,116 | 42,647,009 | 42,647,009 | 0 | 0.00% | 14.88% |
| Cañitas de Felipe Pescador | 10,197,138 | 11,648,387 | 11,648,387 | 0 | 0.00% | 9.42% |
| Concepción del Oro | 18,742,430 | 22,065,352 | 22,065,352 | 0 | 0.00% | 12.77% |
| Cuauhtémoc | 13,428,859 | 14,966,619 | 14,966,619 | 0 | 0.00% | 6.75% |
| Chalchihuites | 16,887,304 | 19,475,243 | 19,475,243 | 0 | 0.00% | 10.46% |
| Fresnillo | 182,663,078 | 213,545,942 | 213,545,942 | 0 | 0.00% | 11.98% |
| García de la Cadena | 7,635,837 | 8,283,730 | 8,283,730 | 0 | 0.00% | 3.91% |
| Genaro Codina | 13,572,669 | 15,264,169 | 15,264,169 | 0 | 0.00% | 7.72% |
| Gral. Enrique Estrada | 8,330,790 | 9,404,037 | 9,404,037 | 0 | 0.00% | 8.13% |
| Gral. Francisco R. Murguía | 31,440,075 | 37,229,687 | 37,229,687 | 0 | 0.00% | 13.42% |
| Gral. Joaquín Amaro | 5,861,312 | 6,488,394 | 6,488,394 | 0 | 0.00% | 6.03% |
| Gral. Pánfilo Natera | 21,212,313 | 24,428,977 | 24,428,977 | 0 | 0.00% | 10.31% |
| Guadalupe | 126,682,405 | 149,277,098 | 149,277,098 | 0 | 0.00% | 12.87% |
| Huanusco | 9,183,716 | 10,404,370 | 10,404,370 | 0 | 0.00% | 8.52% |
| Jalpa | 30,431,670 | 35,406,178 | 35,406,178 | 0 | 0.00% | 11.44% |
| Jerez de García Salinas | 67,818,148 | 77,435,077 | 77,435,077 | 0 | 0.00% | 9.37% |
| Jiménez del Teul | 10,209,998 | 11,826,485 | 11,826,485 | 0 | 0.00% | 10.95% |
| Juan Aldama | 19,930,662 | 22,952,279 | 22,952,279 | 0 | 0.00% | 10.31% |
| Juchipila | 20,017,803 | 23,247,547 | 23,247,547 | 0 | 0.00% | 11.24% |
| Loreto | 37,322,492 | 43,416,067 | 43,416,067 | 0 | 0.00% | 11.42% |
| Luis Moya | 12,828,778 | 14,764,541 | 14,764,541 | 0 | 0.00% | 10.24% |
| Mazapil | 44,709,187 | 53,778,404 | 53,778,404 | 0 | 0.00% | 15.22% |
| Melchor Ocampo | 10,009,654 | 11,369,103 | 11,369,103 | 0 | 0.00% | 8.79% |
| Mezquital del Oro | 8,104,054 | 8,940,270 | 8,940,270 | 0 | 0.00% | 5.67% |
| Subtotal 1 | 798,512,962 | 927,652,166 | 927,652,166 | 0 | 0.00% | 11.28% |

Gobierno del Estado de Zacatecas

Secretaría de Finanzas

Cuenta Pública del Ejercicio Fiscal 2010



GOBIERNO DEL ESTADO
2010-2016



ZACATECAS
CONTIGO EN MOVIMIENTO

Participaciones a Municipios Ramo 28 (Recursos Ordinarios)

| C o n c e p t o | Comportamiento del Presupuesto | | | Variación del Presupuesto Ejercido con Respecto a: | | |
|------------------------------|--------------------------------|----------------------|----------------------|--|--------------|---------------|
| | 2009 | 2010 | | Modificado 2010 | | Real 2009 |
| | Ejercido | Modificado | Ejercido | Absoluta | Relativa | Relativa |
| Miguel Auza | 22,481,960 | 26,292,083 | 26,292,083 | 0 | 0.00% | 12.02% |
| Momax | 6,620,140 | 7,357,425 | 7,357,425 | 0 | 0.00% | 6.45% |
| Monte Escobedo | 16,643,189 | 19,356,721 | 19,356,721 | 0 | 0.00% | 11.40% |
| Morelos | 14,609,452 | 16,524,150 | 16,524,150 | 0 | 0.00% | 8.34% |
| Moyahua de Estrada | 11,596,962 | 12,671,132 | 12,671,132 | 0 | 0.00% | 4.66% |
| Nochistlán de Mejía | 35,748,405 | 41,390,406 | 41,390,406 | 0 | 0.00% | 10.90% |
| Noria de Ángeles | 16,276,631 | 18,385,280 | 18,385,280 | 0 | 0.00% | 8.19% |
| Ojocaliente | 34,800,649 | 40,646,136 | 40,646,136 | 0 | 0.00% | 11.87% |
| Pánuco | 15,417,388 | 18,034,930 | 18,034,930 | 0 | 0.00% | 12.05% |
| Pinos | 64,599,609 | 75,733,961 | 75,733,961 | 0 | 0.00% | 12.29% |
| Río Grande | 53,919,628 | 62,731,180 | 62,731,180 | 0 | 0.00% | 11.44% |
| Saín Alto | 22,781,018 | 26,462,074 | 26,462,074 | 0 | 0.00% | 11.26% |
| El Salvador | 7,040,473 | 7,728,261 | 7,728,261 | 0 | 0.00% | 5.14% |
| Santa María de la Paz | 5,584,443 | 6,655,515 | 6,655,515 | 0 | 0.00% | 14.16% |
| Sombrerete | 64,938,192 | 75,220,030 | 75,220,030 | 0 | 0.00% | 10.95% |
| Susticacán | 5,094,448 | 5,441,258 | 5,441,258 | 0 | 0.00% | 2.31% |
| Tabasco | 18,483,564 | 21,233,502 | 21,233,502 | 0 | 0.00% | 10.04% |
| Tepechtlán | 14,276,702 | 16,163,137 | 16,163,137 | 0 | 0.00% | 8.44% |
| Tepetongo | 13,566,259 | 15,533,887 | 15,533,887 | 0 | 0.00% | 9.68% |
| Téul de González Ortega | 9,793,271 | 11,436,536 | 11,436,536 | 0 | 0.00% | 11.86% |
| Tlaltenango de Sánchez Román | 29,657,536 | 33,894,951 | 33,894,951 | 0 | 0.00% | 9.47% |
| Trancoso | 15,369,710 | 17,981,519 | 17,981,519 | 0 | 0.00% | 12.06% |
| Valparaíso | 52,354,314 | 61,222,021 | 61,222,021 | 0 | 0.00% | 12.01% |
| Vetagrande | 10,985,907 | 12,390,335 | 12,390,335 | 0 | 0.00% | 8.03% |
| Villa de Cos | 40,692,430 | 48,615,958 | 48,615,958 | 0 | 0.00% | 14.44% |
| Villa García | 18,123,821 | 20,947,762 | 20,947,762 | 0 | 0.00% | 10.71% |
| Villa González Ortega | 15,041,956 | 16,557,398 | 16,557,398 | 0 | 0.00% | 5.44% |
| Villa Hidalgo | 22,349,284 | 24,317,808 | 24,317,808 | 0 | 0.00% | 4.22% |
| Villanueva | 36,824,137 | 42,450,549 | 42,450,549 | 0 | 0.00% | 10.42% |
| Zacatecas | 130,446,300 | 154,584,993 | 154,584,993 | 0 | 0.00% | 13.51% |
| Subtotal 2 | 826,117,778 | 957,960,898 | 957,960,898 | 0 | 0.00% | 11.07% |
| Totales | 1,624,630,740 | 1,885,613,064 | 1,885,613,064 | 0 | 0.00% | 11.17% |

SEFIN
Secretaría de
Finanzas

Con la Actualización de las cifras históricas mediante el Índice Nacional de Precios al Consumidor a Diciembre de 2010, se muestran variaciones relativas en términos reales.

Ordenamiento Legal: Presupuesto de Egresos. Decreto Números 446 Artículos 6 fr. IV inciso b) 2 y 16 inciso b).

Gobierno del Estado de Zacatecas

Secretaría de Finanzas

Cuenta Pública del Ejercicio Fiscal 2010



GOBIERNO DEL ESTADO
2010-2016



ZACATECAS
CONTRIGO ES MOVIMIENTO

Integración de Participaciones a Municipios Ramo 28 (Recursos Ordinarios)

| Municipio | Fondo General | Fondo Municipal | Impuesto sobre Tenencia o uso de Vehículos | Impuesto Especial sobre Producción y Servicios | Impuesto sobre Automóviles Nuevos | Fondo de Fiscalización | Fondo de Comp. 10 Ent. Con menos PIB | 9/11 del IEPS s/vta. De Diesel y Gasolina | Fondo de comp. del ISAN | Total |
|----------------------------|--------------------|--------------------|--|--|-----------------------------------|------------------------|--------------------------------------|---|-------------------------|--------------------|
| Apozol | 5,482,903 | 4,329,994 | 199,708 | 128,426 | 20,314 | 274,472 | 469,849 | 320,968 | 11,077 | 11,237,711 |
| Apulco | 5,396,697 | 4,261,917 | 196,567 | 126,408 | 19,996 | 270,156 | 462,460 | 315,924 | 10,908 | 11,061,033 |
| Atolinga | 3,782,739 | 2,987,329 | 137,782 | 88,603 | 14,016 | 189,361 | 324,156 | 221,442 | 7,644 | 7,753,072 |
| Florencia de Benito Juárez | 4,554,752 | 3,597,008 | 165,900 | 106,688 | 16,876 | 228,010 | 390,313 | 266,634 | 9,204 | 9,335,385 |
| Calera | 20,807,555 | 16,432,282 | 757,886 | 487,378 | 77,093 | 1,041,617 | 1,783,070 | 1,218,069 | 42,059 | 42,647,009 |
| Cañitas de Felipe Pescador | 5,683,270 | 4,488,230 | 207,006 | 133,122 | 21,056 | 284,502 | 487,018 | 332,698 | 11,485 | 11,648,387 |
| Concepción del Oro | 10,765,726 | 8,501,979 | 392,127 | 252,165 | 39,889 | 538,925 | 922,552 | 630,222 | 21,767 | 22,065,352 |
| Cuauhtémoc | 7,302,240 | 5,766,774 | 265,973 | 171,043 | 27,057 | 365,547 | 625,754 | 427,471 | 14,760 | 14,966,619 |
| Chalchihuites | 9,502,003 | 7,503,985 | 346,098 | 222,567 | 35,207 | 475,665 | 814,260 | 556,246 | 19,212 | 19,475,243 |
| Fresnillo | 104,189,444 | 82,281,191 | 3,794,962 | 2,440,450 | 386,033 | 5,215,684 | 8,928,347 | 6,099,232 | 210,599 | 213,545,942 |
| García de la Cadena | 4,041,645 | 3,191,795 | 147,212 | 94,669 | 14,975 | 202,325 | 346,341 | 236,596 | 8,172 | 8,283,730 |
| Genaro Codina | 7,447,412 | 5,881,418 | 271,263 | 174,443 | 27,594 | 372,816 | 638,195 | 435,969 | 15,059 | 15,264,169 |
| Gral. Enrique Estrada | 4,588,245 | 3,623,460 | 167,121 | 107,472 | 16,998 | 229,688 | 393,182 | 268,595 | 9,276 | 9,404,037 |
| Gral. Francisco R. Murguía | 18,164,430 | 14,344,937 | 661,615 | 425,468 | 67,302 | 909,302 | 1,556,572 | 1,063,342 | 36,719 | 37,229,687 |
| Gral. Joaquín Amaro | 3,165,697 | 2,500,035 | 115,306 | 74,149 | 11,729 | 158,474 | 271,279 | 185,319 | 6,406 | 6,488,394 |
| Gral. Pánfilo Natera | 11,918,941 | 9,412,707 | 434,132 | 279,180 | 44,159 | 596,655 | 1,021,372 | 697,735 | 24,096 | 24,428,977 |
| Guadalupe | 72,832,562 | 57,517,820 | 2,652,828 | 1,705,973 | 269,854 | 3,645,969 | 6,241,270 | 4,263,606 | 147,216 | 149,277,098 |
| Huanusco | 5,076,306 | 4,008,893 | 184,898 | 118,905 | 18,808 | 254,120 | 435,005 | 297,165 | 10,270 | 10,404,370 |
| Jalpa | 17,274,736 | 13,642,319 | 629,210 | 404,630 | 64,005 | 864,769 | 1,480,330 | 1,011,260 | 34,919 | 35,406,178 |
| Jerez de García Salinas | 37,780,715 | 29,836,439 | 1,376,111 | 884,945 | 139,982 | 1,891,285 | 3,237,558 | 2,211,675 | 76,367 | 77,435,077 |
| Jiménez del Teul | 5,770,163 | 4,556,851 | 210,172 | 135,156 | 21,378 | 288,850 | 494,465 | 337,786 | 11,664 | 11,826,485 |
| Juan Aldama | 11,198,460 | 8,843,723 | 407,887 | 262,305 | 41,491 | 560,591 | 959,634 | 655,556 | 22,632 | 22,952,279 |
| Juchipila | 11,342,522 | 8,957,494 | 413,138 | 265,679 | 42,025 | 567,801 | 971,978 | 663,989 | 22,921 | 23,247,547 |
| Loreto | 21,182,778 | 16,728,606 | 771,554 | 496,169 | 78,484 | 1,060,400 | 1,815,224 | 1,240,036 | 42,816 | 43,416,067 |
| Luis Moya | 7,203,650 | 5,688,913 | 262,384 | 168,733 | 26,690 | 360,610 | 617,306 | 421,698 | 14,557 | 14,764,541 |
| Mazapil | 26,238,581 | 20,721,308 | 955,705 | 614,592 | 97,218 | 1,313,496 | 2,248,474 | 1,536,001 | 53,029 | 53,778,404 |
| Melchor Ocampo | 5,547,008 | 4,380,620 | 202,042 | 129,928 | 20,552 | 277,681 | 475,342 | 324,721 | 11,209 | 11,369,103 |
| Mezquital del Oro | 4,361,976 | 3,444,768 | 158,878 | 102,171 | 16,159 | 218,359 | 373,792 | 255,347 | 8,820 | 8,940,270 |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Subtotal 1 | 452,603,156 | 357,432,795 | 16,485,465 | 10,601,417 | 1,676,940 | 22,657,130 | 38,785,098 | 26,495,302 | 914,863 | 927,652,166 |

SEFIN

Secretaría de Finanzas

Ordenamiento Legal: Presupuesto de Egresos. Decreto No. 446 Artículos 6 fr. IV inciso b) 2 y 16 inciso a).

Gobierno del Estado de Zacatecas

Secretaría de Finanzas

Cuenta Pública del Ejercicio Fiscal 2010



GOBIERNO DEL ESTADO
2010-2016



ZACATECAS
CONTIGO EN MOVIMIENTO

Integración de Participaciones a Municipios Ramo 28 (Recursos Ordinarios)

| Municipio | Fondo General | Fondo Municipal | Impuesto sobre Tenencia o uso de Vehículos | Impuesto Especial sobre Producción y Servicios | Impuesto sobre Automóviles Nuevos | Fondo de Fiscalización | Fondo de Comp. 10 Ent. Con menos PIB | 9/11 del IEPS s/vta. De Diesel y Gasolina | Fondo de comp. del ISAN | Total |
|------------------------------|--------------------|--------------------|--|--|-----------------------------------|------------------------|--------------------------------------|---|-------------------------|----------------------|
| Miguel Auza | 12,827,952 | 10,130,577 | 467,241 | 300,472 | 47,529 | 642,164 | 1,099,270 | 750,946 | 25,932 | 26,292,083 |
| Momax | 3,589,699 | 2,834,881 | 130,752 | 84,082 | 13,299 | 179,697 | 307,614 | 210,141 | 7,260 | 7,357,425 |
| Monte Escobedo | 9,444,182 | 7,458,321 | 343,992 | 221,214 | 34,993 | 472,772 | 809,304 | 552,861 | 19,082 | 19,356,721 |
| Morelos | 8,062,162 | 6,366,905 | 293,654 | 188,843 | 29,871 | 403,588 | 690,875 | 471,956 | 16,296 | 16,524,150 |
| Moyahua de Estrada | 6,182,263 | 4,882,298 | 225,181 | 144,810 | 22,905 | 309,483 | 529,780 | 361,909 | 12,503 | 12,671,132 |
| Nochistlán de Mejía | 20,194,450 | 15,948,098 | 735,556 | 473,022 | 74,824 | 1,010,924 | 1,730,530 | 1,182,179 | 40,823 | 41,390,406 |
| Noria de Ángeles | 8,970,211 | 7,084,015 | 326,728 | 210,112 | 33,235 | 449,045 | 768,689 | 525,113 | 18,132 | 18,385,280 |
| Ojocaliente | 19,831,320 | 15,661,323 | 722,331 | 464,511 | 73,477 | 992,748 | 1,699,414 | 1,160,922 | 40,090 | 40,646,136 |
| Pánuco | 8,799,278 | 6,949,025 | 320,502 | 206,107 | 32,600 | 440,487 | 754,038 | 515,108 | 17,785 | 18,034,930 |
| Pinos | 36,950,736 | 29,180,982 | 1,345,881 | 865,504 | 136,908 | 1,849,739 | 3,166,433 | 2,163,090 | 74,688 | 75,733,961 |
| Río Grande | 30,606,657 | 24,170,891 | 1,114,807 | 716,907 | 113,403 | 1,532,159 | 2,622,787 | 1,791,708 | 61,861 | 62,731,180 |
| Saín Alto | 12,910,894 | 10,196,077 | 470,261 | 302,414 | 47,836 | 646,315 | 1,106,377 | 755,801 | 26,099 | 26,462,074 |
| El Salvador | 3,770,633 | 2,977,770 | 137,341 | 88,319 | 13,971 | 188,758 | 323,118 | 220,730 | 7,621 | 7,728,261 |
| Santa María de la Paz | 3,247,239 | 2,564,431 | 118,276 | 76,061 | 12,031 | 162,554 | 278,267 | 190,092 | 6,564 | 6,655,515 |
| Sombrerete | 36,699,990 | 28,982,963 | 1,336,748 | 859,631 | 135,978 | 1,837,188 | 3,144,946 | 2,148,412 | 74,174 | 75,220,030 |
| Susticacán | 2,654,799 | 2,096,566 | 96,696 | 62,184 | 9,836 | 132,901 | 227,499 | 155,412 | 5,365 | 5,441,258 |
| Tabasco | 10,359,865 | 8,181,462 | 377,345 | 242,660 | 38,384 | 518,612 | 887,770 | 606,464 | 20,940 | 21,233,502 |
| Tepechtlán | 7,886,024 | 6,227,805 | 287,239 | 184,716 | 29,218 | 394,773 | 675,780 | 461,645 | 15,937 | 16,163,137 |
| Tepepongo | 7,579,010 | 5,985,346 | 276,056 | 177,525 | 28,082 | 379,401 | 649,470 | 443,674 | 15,323 | 15,533,887 |
| Téul de González Ortega | 5,579,906 | 4,406,600 | 203,242 | 130,698 | 20,674 | 279,329 | 478,162 | 326,645 | 11,280 | 11,436,536 |
| Tlaltenango de Sánchez Román | 16,537,409 | 13,060,033 | 602,353 | 387,359 | 61,273 | 827,858 | 1,417,148 | 968,097 | 33,421 | 33,894,951 |
| Trancoso | 8,773,215 | 6,928,443 | 319,552 | 205,497 | 32,506 | 439,183 | 751,806 | 513,582 | 17,735 | 17,981,519 |
| Valparaíso | 29,870,338 | 23,589,402 | 1,087,987 | 699,658 | 110,674 | 1,495,297 | 2,559,688 | 1,748,605 | 60,372 | 61,222,021 |
| Vetagrande | 6,045,269 | 4,774,110 | 220,190 | 141,600 | 22,399 | 302,622 | 518,039 | 353,889 | 12,217 | 12,390,335 |
| Villa de Cos | 23,719,815 | 18,732,174 | 863,962 | 555,595 | 87,886 | 1,187,402 | 2,032,629 | 1,388,555 | 47,940 | 48,615,958 |
| Villa García | 10,220,448 | 8,071,359 | 372,267 | 239,396 | 37,869 | 511,631 | 875,825 | 598,304 | 20,663 | 20,947,762 |
| Villa González Ortega | 8,078,387 | 6,379,718 | 294,245 | 189,222 | 29,932 | 404,399 | 692,265 | 472,909 | 16,321 | 16,557,398 |
| Villa Hidalgo | 11,864,697 | 9,369,870 | 432,157 | 277,910 | 43,961 | 593,942 | 1,016,726 | 694,558 | 23,987 | 24,317,808 |
| Villanueva | 20,711,697 | 16,356,580 | 754,396 | 485,135 | 76,739 | 1,036,820 | 1,774,856 | 1,212,459 | 41,867 | 42,450,549 |
| Zacatecas | 75,422,290 | 59,563,018 | 2,747,145 | 1,766,625 | 279,457 | 3,775,615 | 6,463,191 | 4,415,216 | 152,436 | 154,584,993 |
| Subtotal 2 | 467,390,835 | 369,111,043 | 17,024,083 | 10,947,789 | 1,731,750 | 23,397,406 | 40,052,296 | 27,360,982 | 944,714 | 957,960,898 |
| Totales | 919,993,991 | 726,543,838 | 33,509,548 | 21,549,206 | 3,408,690 | 46,054,536 | 78,837,394 | 53,856,284 | 1,859,577 | 1,885,613,064 |

SEFIN

Secretaría de Finanzas

Ordenamiento Legal: Presupuesto de Egresos. Decreto No. 446 Artículos 6 fr. IV inciso b) 2 y 16 inciso a).

Gobierno del Estado de Zacatecas

Secretaría de Finanzas

Cuenta Pública del Ejercicio Fiscal 2010



Participaciones a Municipios (FEIEF)

| C o n c e p t o | Comportamiento del Presupuesto | | | Variación del Presupuesto Ejercido con Respecto a: | | |
|----------------------------|--------------------------------|----------------|----------------|--|--------------|----------------|
| | 2009 | 2010 | | Modificado 2010 | | Real 2009 |
| | Ejercido | Modificado | Ejercido | Absoluta | Relativa | Relativa |
| Apozol | 965,764 | 1,614 | 1,614 | 0 | 0.00% | -99.84% |
| Apulco | 1,014,459 | 1,589 | 1,589 | 0 | 0.00% | -99.85% |
| Atolinga | 673,003 | 1,114 | 1,114 | 0 | 0.00% | -99.84% |
| Florencia de Benito Juárez | 834,812 | 1,342 | 1,342 | 0 | 0.00% | -99.85% |
| Calera | 3,366,517 | 6,127 | 6,127 | 0 | 0.00% | -99.83% |
| Cañitas de Felipe Pescador | 979,046 | 1,674 | 1,674 | 0 | 0.00% | -99.84% |
| Concepción del Oro | 1,814,187 | 3,171 | 3,171 | 0 | 0.00% | -99.83% |
| Cuauhtémoc | 1,284,462 | 2,151 | 2,151 | 0 | 0.00% | -99.84% |
| Chalchihuites | 1,635,530 | 2,798 | 2,798 | 0 | 0.00% | -99.84% |
| Fresnillo | 17,232,058 | 30,686 | 30,686 | 0 | 0.00% | -99.83% |
| García de la Cadena | 749,465 | 1,190 | 1,190 | 0 | 0.00% | -99.85% |
| Genaro Codina | 1,320,524 | 2,193 | 2,193 | 0 | 0.00% | -99.84% |
| Gral. Enrique Estrada | 804,342 | 1,352 | 1,352 | 0 | 0.00% | -99.84% |
| Gral. Francisco R. Murguía | 3,036,995 | 5,350 | 5,350 | 0 | 0.00% | -99.83% |
| Gral. Joaquín Amaro | 578,931 | 933 | 933 | 0 | 0.00% | -99.85% |
| Gral. Pánfilo Natera | 2,009,029 | 3,510 | 3,510 | 0 | 0.00% | -99.83% |
| Guadalupe | 11,989,309 | 21,451 | 21,451 | 0 | 0.00% | -99.83% |
| Huanusco | 897,654 | 1,496 | 1,496 | 0 | 0.00% | -99.84% |
| Jalpa | 2,925,383 | 5,087 | 5,087 | 0 | 0.00% | -99.83% |
| Jerez de García Salinas | 6,510,785 | 11,127 | 11,127 | 0 | 0.00% | -99.84% |
| Jiménez del Teul | 997,176 | 1,700 | 1,700 | 0 | 0.00% | -99.84% |
| Juan Aldama | 1,896,554 | 3,298 | 3,298 | 0 | 0.00% | -99.83% |
| Juchipila | 1,943,520 | 3,340 | 3,340 | 0 | 0.00% | -99.84% |
| Loreto | 3,502,889 | 6,239 | 6,239 | 0 | 0.00% | -99.83% |
| Luis Moya | 1,225,879 | 2,121 | 2,121 | 0 | 0.00% | -99.83% |
| Mazapil | 4,398,040 | 7,728 | 7,728 | 0 | 0.00% | -99.83% |
| Melchor Ocampo | 990,104 | 1,634 | 1,634 | 0 | 0.00% | -99.84% |
| Mezquital del Oro | 799,138 | 1,285 | 1,285 | 0 | 0.00% | -99.85% |
| Subtotal 1 | 76,375,555 | 133,300 | 133,300 | 0 | 0.00% | -99.83% |

Gobierno del Estado de Zacatecas

Secretaría de Finanzas

Cuenta Pública del Ejercicio Fiscal 2010



Participaciones a Municipios (FEIEF)

| C o n c e p t o | Comportamiento del Presupuesto | | | Variación del Presupuesto Ejercido con Respecto a: | | |
|------------------------------|--------------------------------|----------------|----------------|--|--------------|----------------|
| | 2009 | 2010 | | Modificado 2010 | | Real 2009 |
| | Ejercido | Modificado | Ejercido | Absoluta | Relativa | Relativa |
| Miguel Auza | 2,140,343 | 3,779 | 3,779 | 0 | 0.00% | -99.83% |
| Momax | 649,141 | 1,058 | 1,058 | 0 | 0.00% | -99.84% |
| Monte Escobedo | 1,620,269 | 2,782 | 2,782 | 0 | 0.00% | -99.84% |
| Morelos | 1,406,922 | 2,374 | 2,374 | 0 | 0.00% | -99.84% |
| Moyahua de Estrada | 1,137,707 | 1,821 | 1,821 | 0 | 0.00% | -99.85% |
| Nochistlán de Mejía | 3,440,449 | 5,948 | 5,948 | 0 | 0.00% | -99.83% |
| Noria de Ángeles | 1,559,432 | 2,642 | 2,642 | 0 | 0.00% | -99.84% |
| Ojocaliente | 3,282,459 | 5,840 | 5,840 | 0 | 0.00% | -99.83% |
| Pánuco | 1,463,820 | 2,591 | 2,591 | 0 | 0.00% | -99.83% |
| Pinos | 6,112,669 | 10,882 | 10,882 | 0 | 0.00% | -99.83% |
| Río Grande | 5,088,371 | 9,014 | 9,014 | 0 | 0.00% | -99.83% |
| Saín Alto | 2,177,825 | 3,802 | 3,802 | 0 | 0.00% | -99.83% |
| El Salvador | 690,292 | 1,111 | 1,111 | 0 | 0.00% | -99.85% |
| Santa María de la Paz | 545,715 | 957 | 957 | 0 | 0.00% | -99.83% |
| Sombrerete | 6,190,831 | 10,809 | 10,809 | 0 | 0.00% | -99.83% |
| Susticacán | 504,141 | 782 | 782 | 0 | 0.00% | -99.85% |
| Tabasco | 1,771,873 | 3,051 | 3,051 | 0 | 0.00% | -99.84% |
| Tepechtlán | 1,387,839 | 2,323 | 2,323 | 0 | 0.00% | -99.84% |
| Tepetongo | 1,321,485 | 2,232 | 2,232 | 0 | 0.00% | -99.84% |
| Téul de González Ortega | 953,029 | 1,644 | 1,644 | 0 | 0.00% | -99.83% |
| Tlaltenango de Sánchez Román | 2,854,791 | 4,871 | 4,871 | 0 | 0.00% | -99.84% |
| Trancoso | 1,456,461 | 2,584 | 2,584 | 0 | 0.00% | -99.83% |
| Valparaíso | 5,071,121 | 8,798 | 8,798 | 0 | 0.00% | -99.83% |
| Vetagrande | 1,055,584 | 1,781 | 1,781 | 0 | 0.00% | -99.84% |
| Villa de Cos | 3,912,926 | 6,985 | 6,985 | 0 | 0.00% | -99.83% |
| Villa García | 1,726,177 | 3,010 | 3,010 | 0 | 0.00% | -99.83% |
| Villa González Ortega | 1,443,024 | 2,380 | 2,380 | 0 | 0.00% | -99.84% |
| Villa Hidalgo | 2,146,370 | 3,495 | 3,495 | 0 | 0.00% | -99.84% |
| Villanueva | 3,534,127 | 6,101 | 6,101 | 0 | 0.00% | -99.83% |
| Zacatecas | 12,352,171 | 22,212 | 22,212 | 0 | 0.00% | -99.83% |
| Subtotal 2 | 78,997,364 | 137,659 | 137,659 | 0 | 0.00% | -99.83% |
| Totales | 155,372,919 | 270,959 | 270,959 | 0 | 0.00% | -99.83% |

Gobierno del Estado de Zacatecas

Secretaría de Finanzas

Cuenta Pública del Ejercicio Fiscal 2010



GOBIERNO DEL ESTADO
2010-2016



ZACATECAS
CONTRO EN MOVIMIENTO

Integración de Participaciones a Municipios (FEIEF)

| Municipio | Fondo General | Fondo Municipal | Impuesto sobre Tenencia o uso de Vehículos | Impuesto Especial sobre Producción y Servicios | Impuesto sobre Automóviles Nuevos | Fondo de Fiscalización | Fondo de Comp. 10 Ent. Con menos PIB | 9/11 del IEPS s/vta. De Diesel y Gasolina | Fondo de comp. del ISAN | Total |
|----------------------------|---------------|-----------------|--|--|-----------------------------------|------------------------|--------------------------------------|---|-------------------------|----------------|
| Apozol | 1,142 | 427 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 1,614 |
| Apulco | 1,124 | 421 | 0 | 0 | 0 | 44 | 0 | 0 | 0 | 1,589 |
| Atolinga | 788 | 295 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | 1,114 |
| Florencia de Benito Juárez | 949 | 355 | 0 | 0 | 0 | 38 | 0 | 0 | 0 | 1,342 |
| Calera | 4,335 | 1,621 | 0 | 0 | 0 | 171 | 0 | 0 | 0 | 6,127 |
| Cañitas de Felipe Pescador | 1,184 | 443 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | 1,674 |
| Concepción del Oro | 2,243 | 839 | 0 | 0 | 0 | 89 | 0 | 0 | 0 | 3,171 |
| Cuauhtémoc | 1,522 | 569 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 2,151 |
| Chalchihuites | 1,980 | 740 | 0 | 0 | 0 | 78 | 0 | 0 | 0 | 2,798 |
| Fresnillo | 21,709 | 8,119 | 0 | 0 | 0 | 858 | 0 | 0 | 0 | 30,686 |
| García de la Cadena | 842 | 315 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 1,190 |
| Genaro Codina | 1,552 | 580 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | 2,193 |
| Gral. Enrique Estrada | 956 | 358 | 0 | 0 | 0 | 38 | 0 | 0 | 0 | 1,352 |
| Gral. Francisco R. Murguía | 3,785 | 1,415 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 5,350 |
| Gral. Joaquín Amaro | 660 | 247 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | 933 |
| Gral. Pánfilo Natera | 2,483 | 929 | 0 | 0 | 0 | 98 | 0 | 0 | 0 | 3,510 |
| Guadalupe | 15,175 | 5,676 | 0 | 0 | 0 | 600 | 0 | 0 | 0 | 21,451 |
| Huanusco | 1,058 | 396 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | 1,496 |
| Jalpa | 3,599 | 1,346 | 0 | 0 | 0 | 142 | 0 | 0 | 0 | 5,087 |
| Jerez de García Salinas | 7,872 | 2,944 | 0 | 0 | 0 | 311 | 0 | 0 | 0 | 11,127 |
| Jiménez del Teul | 1,202 | 450 | 0 | 0 | 0 | 48 | 0 | 0 | 0 | 1,700 |
| Juan Aldama | 2,333 | 873 | 0 | 0 | 0 | 92 | 0 | 0 | 0 | 3,298 |
| Juchipila | 2,363 | 884 | 0 | 0 | 0 | 93 | 0 | 0 | 0 | 3,340 |
| Loreto | 4,414 | 1,651 | 0 | 0 | 0 | 174 | 0 | 0 | 0 | 6,239 |
| Luis Moya | 1,501 | 561 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | 2,121 |
| Mazapil | 5,467 | 2,045 | 0 | 0 | 0 | 216 | 0 | 0 | 0 | 7,728 |
| Melchor Ocampo | 1,156 | 432 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | 1,634 |
| Mezquital del Oro | 909 | 340 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 1,285 |
| Subtotal 1 | 94,303 | 35,271 | 0 | 0 | 0 | 3,726 | 0 | 0 | 0 | 133,300 |

SEFIN
Secretaría de Finanzas

Ordenamiento Legal: Presupuesto de Egresos. Decreto No. 446. Artículo 6 fr. IV inciso b) 2 y 16 inciso a).

Gobierno del Estado de Zacatecas

Secretaría de Finanzas

Cuenta Pública del Ejercicio Fiscal 2010



GOBIERNO DEL ESTADO
2010-2016



ZACATECAS
CONTIGO EN MOVIMIENTO

Integración de Participaciones a Municipios (FEIEF)

| Municipio | Fondo General | Fondo Municipal | Impuesto sobre Tenencia o uso de Vehículos | Impuesto Especial sobre Producción y Servicios | Impuesto sobre Automóviles Nuevos | Fondo de Fiscalización | Fondo de Comp. 10 Ent. Con menos PIB | 9/11 del IEPS s/vta. De Diesel y Gasolina | Fondo de comp. del ISAN | Total |
|------------------------------|----------------|-----------------|--|--|-----------------------------------|------------------------|--------------------------------------|---|-------------------------|----------------|
| Miguel Auza | 2,673 | 1,000 | 0 | 0 | 0 | 106 | 0 | 0 | 0 | 3,779 |
| Momax | 748 | 280 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 1,058 |
| Monte Escobedo | 1,968 | 736 | 0 | 0 | 0 | 78 | 0 | 0 | 0 | 2,782 |
| Morelos | 1,680 | 628 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | 2,374 |
| Moyahua de Estrada | 1,288 | 482 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | 1,821 |
| Nochistlán de Mejía | 4,208 | 1,574 | 0 | 0 | 0 | 166 | 0 | 0 | 0 | 5,948 |
| Noria de Ángeles | 1,869 | 699 | 0 | 0 | 0 | 74 | 0 | 0 | 0 | 2,642 |
| Ojocaliente | 4,132 | 1,545 | 0 | 0 | 0 | 163 | 0 | 0 | 0 | 5,840 |
| Pánuco | 1,833 | 686 | 0 | 0 | 0 | 72 | 0 | 0 | 0 | 2,591 |
| Pinos | 7,699 | 2,879 | 0 | 0 | 0 | 304 | 0 | 0 | 0 | 10,882 |
| Río Grande | 6,377 | 2,385 | 0 | 0 | 0 | 252 | 0 | 0 | 0 | 9,014 |
| Saín Alto | 2,690 | 1,006 | 0 | 0 | 0 | 106 | 0 | 0 | 0 | 3,802 |
| El Salvador | 786 | 294 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | 1,111 |
| Santa María de la Paz | 677 | 253 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | 957 |
| Sombrerete | 7,647 | 2,860 | 0 | 0 | 0 | 302 | 0 | 0 | 0 | 10,809 |
| Susticacán | 553 | 207 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | 782 |
| Tabasco | 2,159 | 807 | 0 | 0 | 0 | 85 | 0 | 0 | 0 | 3,051 |
| Tepechitlán | 1,643 | 615 | 0 | 0 | 0 | 65 | 0 | 0 | 0 | 2,323 |
| Tepetongo | 1,579 | 591 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | 2,232 |
| Téul de González Ortega | 1,163 | 435 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | 1,644 |
| Tlaltenango de Sánchez Román | 3,446 | 1,289 | 0 | 0 | 0 | 136 | 0 | 0 | 0 | 4,871 |
| Trancoso | 1,828 | 684 | 0 | 0 | 0 | 72 | 0 | 0 | 0 | 2,584 |
| Valparaíso | 6,224 | 2,328 | 0 | 0 | 0 | 246 | 0 | 0 | 0 | 8,798 |
| Vetagrande | 1,260 | 471 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 1,781 |
| Villa de Cos | 4,942 | 1,848 | 0 | 0 | 0 | 195 | 0 | 0 | 0 | 6,985 |
| Villa García | 2,130 | 796 | 0 | 0 | 0 | 84 | 0 | 0 | 0 | 3,010 |
| Villa González Ortega | 1,683 | 630 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | 2,380 |
| Villa Hidalgo | 2,472 | 925 | 0 | 0 | 0 | 98 | 0 | 0 | 0 | 3,495 |
| Villanueva | 4,316 | 1,614 | 0 | 0 | 0 | 171 | 0 | 0 | 0 | 6,101 |
| Zacatecas | 15,715 | 5,874 | 0 | 0 | 0 | 623 | 0 | 0 | 0 | 22,212 |
| Subtotal 2 | 97,388 | 36,421 | 0 | 0 | 0 | 3,850 | 0 | 0 | 0 | 137,659 |
| Totales | 191,691 | 71,692 | 0 | 0 | 0 | 7,576 | 0 | 0 | 0 | 270,959 |

Gobierno del Estado de Zacatecas

Secretaría de Finanzas

Cuenta Pública del Ejercicio Fiscal 2010



GOBIERNO DEL ESTADO
2010-2016



ZACATECAS
CONTIGO EN MOVIMIENTO

Fondo de Aportaciones para la Infraestructura Social Municipal (Fondo III)

| Concepto | Comportamiento del Presupuesto | | | Variación del Presupuesto Ejercido con Respecto a: | | |
|----------------------------|--------------------------------|--------------------|--------------------|--|--------------|---------------|
| | 2009 | 2010 | | Modificado 2010 | | Real 2009 |
| | Ejercido | Modificado | Ejercido | Absoluta | Relativa | Relativa |
| Apozol | 3,176,717 | 3,287,615 | 3,287,615 | 0 | 0.00% | -0.87% |
| Apulco | 3,381,468 | 3,499,514 | 3,499,514 | 0 | 0.00% | -0.87% |
| Atolinga | 2,026,104 | 2,096,835 | 2,096,835 | 0 | 0.00% | -0.87% |
| Florencia de Benito Juárez | 2,395,801 | 2,479,437 | 2,479,437 | 0 | 0.00% | -0.87% |
| Calera | 11,013,466 | 11,397,942 | 11,397,942 | 0 | 0.00% | -0.87% |
| Cañitas de Felipe Pescador | 4,412,709 | 4,566,755 | 4,566,755 | 0 | 0.00% | -0.87% |
| Concepción del Oro | 7,198,527 | 7,449,824 | 7,449,824 | 0 | 0.00% | -0.87% |
| Cuauhtémoc | 5,797,899 | 6,000,302 | 6,000,302 | 0 | 0.00% | -0.87% |
| Chalchihuites | 6,487,547 | 6,714,025 | 6,714,025 | 0 | 0.00% | -0.87% |
| Fresnillo | 81,527,418 | 84,373,510 | 84,373,510 | 0 | 0.00% | -0.87% |
| García de la Cadena | 1,553,435 | 1,607,665 | 1,607,665 | 0 | 0.00% | -0.87% |
| Genaro Codina | 6,432,849 | 6,657,417 | 6,657,417 | 0 | 0.00% | -0.87% |
| Gral. Enrique Estrada | 1,960,604 | 2,029,048 | 2,029,048 | 0 | 0.00% | -0.87% |
| Gral. Francisco R. Murguía | 12,216,589 | 12,643,065 | 12,643,065 | 0 | 0.00% | -0.87% |
| Gral. Joaquín Amaro | 1,371,261 | 1,419,131 | 1,419,131 | 0 | 0.00% | -0.87% |
| Gral. Pánfilo Natera | 11,631,776 | 12,037,837 | 12,037,837 | 0 | 0.00% | -0.87% |
| Guadalupe | 27,386,715 | 28,342,775 | 28,342,775 | 0 | 0.00% | -0.87% |
| Huanusco | 2,511,798 | 2,599,485 | 2,599,485 | 0 | 0.00% | -0.87% |
| Jalpa | 10,389,075 | 10,751,753 | 10,751,753 | 0 | 0.00% | -0.87% |
| Jerez de García Salinas | 19,394,154 | 20,071,197 | 20,071,197 | 0 | 0.00% | -0.87% |
| Jiménez del Teul | 6,723,077 | 6,957,777 | 6,957,777 | 0 | 0.00% | -0.87% |
| Juan Aldama | 7,619,343 | 7,885,331 | 7,885,331 | 0 | 0.00% | -0.87% |
| Juchipila | 4,619,241 | 4,780,497 | 4,780,497 | 0 | 0.00% | -0.87% |
| Loreto | 19,731,077 | 20,419,881 | 20,419,881 | 0 | 0.00% | -0.87% |
| Luis Moya | 4,097,523 | 4,240,566 | 4,240,566 | 0 | 0.00% | -0.87% |
| Mazapil | 23,028,475 | 23,832,390 | 23,832,390 | 0 | 0.00% | -0.87% |
| Melchor Ocampo | 2,776,920 | 2,873,861 | 2,873,861 | 0 | 0.00% | -0.87% |
| Mezquital del Oro | 2,058,146 | 2,129,995 | 2,129,995 | 0 | 0.00% | -0.87% |
| Subtotal 1 | 292,919,714 | 303,145,430 | 303,145,430 | 0 | 0.00% | -0.87% |

SEFIN
Secretaría de Finanzas

Con la Actualización de las cifras históricas mediante el Índice Nacional de Precios al Consumidor a Diciembre de 2010, se muestran variaciones relativas en términos reales.

Ordenamiento Legal: Presupuesto de Egresos. Decreto No. 446 Artículos 6 fr. IV inciso b) 2 y 16 inciso b).

Gobierno del Estado de Zacatecas

Secretaría de Finanzas

Cuenta Pública del Ejercicio Fiscal 2010



GOBIERNO DEL ESTADO
2010-2016



ZACATECAS
CONTIGO EN MOVIMIENTO

Fondo de Aportaciones para la Infraestructura Social Municipal (Fondo III)

| C o n c e p t o | Comportamiento del Presupuesto | | | Variación del Presupuesto Ejercido con Respecto a: | | |
|------------------------------|--------------------------------|--------------------|--------------------|--|--------------|---------------|
| | 2009 | 2010 | | Modificado 2010 | | Real 2009 |
| | Ejercido | Modificado | Ejercido | Absoluta | Relativa | Relativa |
| Miguel Auza | 8,366,791 | 8,658,873 | 8,658,873 | 0 | 0.00% | -0.87% |
| Momax | 1,460,779 | 1,511,775 | 1,511,775 | 0 | 0.00% | -0.87% |
| Monte Escobedo | 6,770,145 | 7,006,489 | 7,006,489 | 0 | 0.00% | -0.87% |
| Morelos | 2,664,569 | 2,757,589 | 2,757,589 | 0 | 0.00% | -0.87% |
| Moyahua de Estrada | 3,000,731 | 3,105,485 | 3,105,485 | 0 | 0.00% | -0.87% |
| Nochistlán de Mejía | 15,421,403 | 15,959,758 | 15,959,758 | 0 | 0.00% | -0.87% |
| Noria de Ángeles | 8,865,677 | 9,175,174 | 9,175,174 | 0 | 0.00% | -0.87% |
| Ojocaliente | 17,494,102 | 18,104,815 | 18,104,815 | 0 | 0.00% | -0.87% |
| Pánuco | 7,415,336 | 7,674,203 | 7,674,203 | 0 | 0.00% | -0.87% |
| Pinos | 60,106,710 | 62,205,013 | 62,205,013 | 0 | 0.00% | -0.87% |
| Río Grande | 23,959,997 | 24,796,431 | 24,796,431 | 0 | 0.00% | -0.87% |
| Saín Alto | 12,133,794 | 12,557,380 | 12,557,380 | 0 | 0.00% | -0.87% |
| El Salvador | 4,619,975 | 4,781,257 | 4,781,257 | 0 | 0.00% | -0.87% |
| Santa María de la Paz | 1,874,291 | 1,939,722 | 1,939,722 | 0 | 0.00% | -0.87% |
| Sombrerete | 32,967,646 | 34,118,534 | 34,118,534 | 0 | 0.00% | -0.87% |
| Susticacán | 980,947 | 1,015,191 | 1,015,191 | 0 | 0.00% | -0.87% |
| Tabasco | 7,888,160 | 8,163,532 | 8,163,532 | 0 | 0.00% | -0.87% |
| Tepechitlán | 4,796,705 | 4,964,156 | 4,964,156 | 0 | 0.00% | -0.87% |
| Tepetongo | 4,748,571 | 4,914,342 | 4,914,342 | 0 | 0.00% | -0.87% |
| Téul de González Ortega | 2,761,997 | 2,858,417 | 2,858,417 | 0 | 0.00% | -0.87% |
| Tlaltenango de Sánchez Román | 13,644,538 | 14,120,864 | 14,120,864 | 0 | 0.00% | -0.87% |
| Trancoso | 6,917,082 | 7,158,555 | 7,158,555 | 0 | 0.00% | -0.87% |
| Valparaíso | 36,256,598 | 37,522,302 | 37,522,302 | 0 | 0.00% | -0.87% |
| Vetagrande | 4,402,018 | 4,555,691 | 4,555,691 | 0 | 0.00% | -0.87% |
| Villa de Cos | 19,936,982 | 20,632,975 | 20,632,975 | 0 | 0.00% | -0.87% |
| Villa García | 7,753,187 | 8,023,848 | 8,023,848 | 0 | 0.00% | -0.87% |
| Villa González Ortega | 5,865,968 | 6,070,747 | 6,070,747 | 0 | 0.00% | -0.87% |
| Villa Hidalgo | 10,921,739 | 11,303,013 | 11,303,013 | 0 | 0.00% | -0.87% |
| Villanueva | 17,414,085 | 18,022,004 | 18,022,004 | 0 | 0.00% | -0.87% |
| Zacatecas | 27,455,716 | 28,414,185 | 28,414,185 | 0 | 0.00% | -0.87% |
| Subtotal 2 | 378,866,239 | 392,092,320 | 392,092,320 | 0 | 0.00% | -0.87% |
| Totales | 671,785,953 | 695,237,750 | 695,237,750 | 0 | 0.00% | -0.87% |

SEFIN
Secretaría de
Finanzas

Con la Actualización de las cifras históricas mediante el Índice Nacional de Precios al Consumidor a Diciembre 2010, se muestran variaciones relativas en términos reales.

Ordenamiento Legal: Presupuesto de Egresos. Decreto No. 446 Artículos 6 fr. IV inciso b) 2 y 16 inciso b).

Gobierno del Estado de Zacatecas

Secretaría de Finanzas

Cuenta Pública del Ejercicio Fiscal 2010



GOBIERNO DEL ESTADO
2010-2016



ZACATECAS
CONTIGO EN MOVIMIENTO

Fondo de Aportaciones para el Fortalecimiento Municipal (Fondo IV)

| Concepto | Comportamiento del Presupuesto | | | Variación del Presupuesto Ejercido con Respecto a: | | |
|----------------------------|--------------------------------|--------------------|--------------------|--|--------------|---------------|
| | 2009 | 2010 | | Modificado 2010 | | Real 2009 |
| | Ejercido | Modificado | Ejercido | Absoluta | Relativa | Relativa |
| Apozol | 2,279,551 | 2,342,076 | 2,342,076 | 0 | 0.00% | -1.59% |
| Apulco | 1,855,565 | 1,906,461 | 1,906,461 | 0 | 0.00% | -1.59% |
| Atolinga | 1,058,225 | 1,087,251 | 1,087,251 | 0 | 0.00% | -1.59% |
| Florencia de Benito Juárez | 1,508,879 | 1,550,265 | 1,550,265 | 0 | 0.00% | -1.59% |
| Calera | 13,954,810 | 14,337,573 | 14,337,573 | 0 | 0.00% | -1.59% |
| Cañitas de Felipe Pescador | 3,050,610 | 3,134,284 | 3,134,284 | 0 | 0.00% | -1.59% |
| Concepción del Oro | 4,582,678 | 4,708,376 | 4,708,376 | 0 | 0.00% | -1.59% |
| Cuahtémoc | 4,356,578 | 4,476,074 | 4,476,074 | 0 | 0.00% | -1.59% |
| Chalchihuites | 4,065,547 | 4,177,060 | 4,177,060 | 0 | 0.00% | -1.59% |
| Fresnillo | 75,961,072 | 78,044,590 | 78,044,590 | 0 | 0.00% | -1.59% |
| García de la Cadena | 1,145,573 | 1,176,995 | 1,176,995 | 0 | 0.00% | -1.59% |
| Genaro Codina | 2,848,086 | 2,926,206 | 2,926,206 | 0 | 0.00% | -1.59% |
| Gral. Enrique Estrada | 2,179,449 | 2,239,228 | 2,239,228 | 0 | 0.00% | -1.59% |
| Gral. Francisco R. Murguía | 8,124,524 | 8,347,370 | 8,347,370 | 0 | 0.00% | -1.59% |
| Gral. Joaquín Amaro | 625,736 | 642,900 | 642,900 | 0 | 0.00% | -1.59% |
| Gral. Pánfilo Natera | 8,270,233 | 8,497,075 | 8,497,075 | 0 | 0.00% | -1.59% |
| Guadalupe | 50,007,506 | 51,379,150 | 51,379,150 | 0 | 0.00% | -1.59% |
| Huanusco | 1,638,355 | 1,683,293 | 1,683,293 | 0 | 0.00% | -1.59% |
| Jalpa | 8,854,228 | 9,097,088 | 9,097,088 | 0 | 0.00% | -1.59% |
| Jerez de García Salinas | 20,327,350 | 20,884,903 | 20,884,903 | 0 | 0.00% | -1.59% |
| Jiménez del Teul | 1,876,436 | 1,927,904 | 1,927,904 | 0 | 0.00% | -1.59% |
| Juan Aldama | 7,149,396 | 7,345,495 | 7,345,495 | 0 | 0.00% | -1.59% |
| Juchipila | 4,484,508 | 4,607,513 | 4,607,513 | 0 | 0.00% | -1.59% |
| Loreto | 16,778,160 | 17,238,364 | 17,238,364 | 0 | 0.00% | -1.59% |
| Luis Moya | 4,244,495 | 4,360,916 | 4,360,916 | 0 | 0.00% | -1.59% |
| Mazapil | 6,025,080 | 6,190,340 | 6,190,340 | 0 | 0.00% | -1.59% |
| Melchor Ocampo | 968,558 | 995,124 | 995,124 | 0 | 0.00% | -1.59% |
| Mezquital del Oro | 956,577 | 982,814 | 982,814 | 0 | 0.00% | -1.59% |
| Subtotal 1 | 259,177,765 | 266,286,688 | 266,286,688 | 0 | 0.00% | -1.59% |

Gobierno del Estado de Zacatecas

Secretaría de Finanzas

Cuenta Pública del Ejercicio Fiscal 2010



GOBIERNO DEL ESTADO
2010-2016



ZACATECAS
CONTIGO EN MOVIMIENTO

Fondo de Aportaciones para el Fortalecimiento Municipal (Fondo IV)

| Concepto | Comportamiento del Presupuesto | | | Variación del Presupuesto Ejercido con Respecto a: | | |
|------------------------------|--------------------------------|--------------------|--------------------|--|--------------|---------------|
| | 2009 | 2010 | | Modificado 2010 | | Real 2009 |
| | Ejercido | Modificado | Ejercido | Absoluta | Relativa | Relativa |
| Miguel Auza | 7,993,889 | 8,213,151 | 8,213,151 | 0 | 0.00% | -1.59% |
| Momax | 1,037,354 | 1,065,808 | 1,065,808 | 0 | 0.00% | -1.59% |
| Monte Escobedo | 3,422,419 | 3,516,291 | 3,516,291 | 0 | 0.00% | -1.59% |
| Morelos | 4,074,823 | 4,186,590 | 4,186,590 | 0 | 0.00% | -1.59% |
| Moyahua de Estrada | 1,777,880 | 1,826,645 | 1,826,645 | 0 | 0.00% | -1.59% |
| Nochistlán de Mejía | 10,124,252 | 10,401,948 | 10,401,948 | 0 | 0.00% | -1.59% |
| Noria de Ángeles | 5,100,582 | 5,240,485 | 5,240,485 | 0 | 0.00% | -1.59% |
| Ojocaliente | 14,510,977 | 14,908,995 | 14,908,995 | 0 | 0.00% | -1.59% |
| Pánuco | 5,757,625 | 5,915,549 | 5,915,549 | 0 | 0.00% | -1.59% |
| Pinos | 25,575,960 | 26,277,477 | 26,277,477 | 0 | 0.00% | -1.59% |
| Río Grande | 22,303,888 | 22,915,656 | 22,915,656 | 0 | 0.00% | -1.59% |
| Saín Alto | 7,472,119 | 7,677,070 | 7,677,070 | 0 | 0.00% | -1.59% |
| El Salvador | 1,107,696 | 1,138,079 | 1,138,079 | 0 | 0.00% | -1.59% |
| Santa María de la Paz | 1,005,275 | 1,032,849 | 1,032,849 | 0 | 0.00% | -1.59% |
| Sombrerete | 22,494,430 | 23,111,425 | 23,111,425 | 0 | 0.00% | -1.59% |
| Susticacán | 477,322 | 490,414 | 490,414 | 0 | 0.00% | -1.59% |
| Tabasco | 5,722,454 | 5,879,414 | 5,879,414 | 0 | 0.00% | -1.59% |
| Tepechtlán | 3,078,438 | 3,162,875 | 3,162,875 | 0 | 0.00% | -1.59% |
| Tepetongo | 2,736,389 | 2,811,445 | 2,811,445 | 0 | 0.00% | -1.59% |
| Téul de González Ortega | 2,040,310 | 2,096,273 | 2,096,273 | 0 | 0.00% | -1.59% |
| Tlaltenango de Sánchez Román | 8,362,219 | 8,591,584 | 8,591,584 | 0 | 0.00% | -1.59% |
| Trancoso | 5,937,345 | 6,100,199 | 6,100,199 | 0 | 0.00% | -1.59% |
| Valparaíso | 12,560,720 | 12,905,245 | 12,905,245 | 0 | 0.00% | -1.59% |
| Vetagrande | 3,230,330 | 3,318,934 | 3,318,934 | 0 | 0.00% | -1.59% |
| Villa de Cos | 11,757,196 | 12,079,681 | 12,079,681 | 0 | 0.00% | -1.59% |
| Villa García | 6,392,637 | 6,567,979 | 6,567,979 | 0 | 0.00% | -1.59% |
| Villa González Ortega | 4,582,292 | 4,707,978 | 4,707,978 | 0 | 0.00% | -1.59% |
| Villa Hidalgo | 6,645,792 | 6,828,078 | 6,828,078 | 0 | 0.00% | -1.59% |
| Villanueva | 11,115,613 | 11,420,501 | 11,420,501 | 0 | 0.00% | -1.59% |
| Zacatecas | 51,030,946 | 52,430,662 | 52,430,662 | 0 | 0.00% | -1.59% |
| Subtotal 2 | 269,429,172 | 276,819,280 | 276,819,280 | 0 | 0.00% | -1.59% |
| Totales | 528,606,937 | 543,105,968 | 543,105,968 | 0 | 0.00% | -1.59% |

Con la Actualización de las cifras históricas mediante el Índice Nacional de Precios al Consumidor a Diciembre de 2010, se muestran variaciones relativas en términos reales.

Ordenamiento Legal: Presupuesto de Egresos. Decreto No. 446 Artículos 6 fr. IV inciso b) 2 y 16 inciso b).

Gobierno del Estado de Zacatecas

Secretaría de Finanzas

Cuenta Pública del Ejercicio Fiscal 2010



GOBIERNO DEL ESTADO
2010-2016



ZACATECAS
CONTIGO EN MOVIMIENTO

Rendimientos Fondo de Aportaciones para la Infraestructura Social Municipal (Fondo III)

| C o n c e p t o | Comportamiento del Presupuesto | | | Variación del Presupuesto Ejercido con Respecto a: | | |
|----------------------------|--------------------------------|----------------|----------------|--|--------------|----------------|
| | 2009 | 2010 | | Modificado 2010 | | Real 2009 |
| | Ejercido | Modificado | Ejercido | Absoluta | Relativa | Relativa |
| Apozol | 1,895 | 1,611 | 1,611 | 0 | 0.00% | -18.57% |
| Apulco | 2,017 | 1,715 | 1,715 | 0 | 0.00% | -18.56% |
| Atolinga | 1,208 | 1,028 | 1,028 | 0 | 0.00% | -18.49% |
| Florencia de Benito Juárez | 1,429 | 1,215 | 1,215 | 0 | 0.00% | -18.56% |
| Calera | 6,568 | 5,586 | 5,586 | 0 | 0.00% | -18.54% |
| Cañitas de Felipe Pescador | 2,632 | 2,238 | 2,238 | 0 | 0.00% | -18.55% |
| Concepción del Oro | 4,293 | 3,651 | 3,651 | 0 | 0.00% | -18.54% |
| Cuauhtémoc | 3,458 | 2,940 | 2,940 | 0 | 0.00% | -18.56% |
| Chalchihuites | 3,869 | 3,290 | 3,290 | 0 | 0.00% | -18.55% |
| Fresnillo | 48,621 | 41,348 | 41,348 | 0 | 0.00% | -18.54% |
| García de la Cadena | 926 | 788 | 788 | 0 | 0.00% | -18.49% |
| Genaro Codina | 3,836 | 3,263 | 3,263 | 0 | 0.00% | -18.52% |
| Gral. Enrique Estrada | 1,169 | 994 | 994 | 0 | 0.00% | -18.55% |
| Gral. Francisco R. Murguía | 7,286 | 6,196 | 6,196 | 0 | 0.00% | -18.54% |
| Gral. Joaquín Amaro | 818 | 695 | 695 | 0 | 0.00% | -18.62% |
| Gral. Pánfilo Natera | 6,937 | 5,899 | 5,899 | 0 | 0.00% | -18.55% |
| Guadalupe | 16,333 | 13,890 | 13,890 | 0 | 0.00% | -18.54% |
| Huanusco | 1,498 | 1,274 | 1,274 | 0 | 0.00% | -18.54% |
| Jalpa | 6,196 | 5,269 | 5,269 | 0 | 0.00% | -18.55% |
| Jerez de García Salinas | 11,566 | 9,836 | 9,836 | 0 | 0.00% | -18.54% |
| Jiménez del Teul | 4,010 | 3,410 | 3,410 | 0 | 0.00% | -18.55% |
| Juan Aldama | 4,544 | 3,864 | 3,864 | 0 | 0.00% | -18.55% |
| Juchipila | 2,755 | 2,343 | 2,343 | 0 | 0.00% | -18.54% |
| Loreto | 11,767 | 10,007 | 10,007 | 0 | 0.00% | -18.54% |
| Luis Moya | 2,444 | 2,078 | 2,078 | 0 | 0.00% | -18.56% |
| Mazapil | 13,734 | 11,679 | 11,679 | 0 | 0.00% | -18.55% |
| Melchor Ocampo | 1,656 | 1,408 | 1,408 | 0 | 0.00% | -18.56% |
| Mezquital del Oro | 1,227 | 1,044 | 1,044 | 0 | 0.00% | -18.50% |
| Subtotal 1 | 174,692 | 148,559 | 148,559 | 0 | 0.00% | -18.54% |

SEFIN

Secretaría de Finanzas

Con la Actualización de las cifras históricas mediante el Índice Nacional de Precios al Consumidor a Diciembre de 2010, se muestran variaciones relativas en términos reales.

Ordenamiento Legal: Presupuesto de Egresos. Decreto No. 446 Artículo 6 fr. IV inciso b) 2 y 16 inciso b).

Gobierno del Estado de Zacatecas

Secretaría de Finanzas

Cuenta Pública del Ejercicio Fiscal 2010



GOBIERNO DEL ESTADO
2010-2016



ZACATECAS
CONTIGO EN MOVIMIENTO

Rendimientos Fondo de Aportaciones para la Infraestructura Social Municipal (Fondo III)

| C o n c e p t o | Comportamiento del Presupuesto | | | Variación del Presupuesto Ejercido con Respecto a: | | |
|------------------------------|--------------------------------|----------------|----------------|--|--------------|----------------|
| | 2009 | 2010 | | Modificado 2010 | | Real 2008 |
| | Ejercido | Modificado | Ejercido | Absoluta | Relativa | Relativa |
| Miguel Auza | 4,990 | 4,243 | 4,243 | 0 | 0.00% | -18.55% |
| Momax | 871 | 741 | 741 | 0 | 0.00% | -18.51% |
| Monte Escobedo | 4,038 | 3,434 | 3,434 | 0 | 0.00% | -18.54% |
| Morelos | 1,589 | 1,351 | 1,351 | 0 | 0.00% | -18.56% |
| Moyahua de Estrada | 1,790 | 1,522 | 1,522 | 0 | 0.00% | -18.56% |
| Nochistlán de Mejía | 9,197 | 7,821 | 7,821 | 0 | 0.00% | -18.55% |
| Noria de Ángeles | 5,287 | 4,496 | 4,496 | 0 | 0.00% | -18.55% |
| Ojocaliente | 10,433 | 8,872 | 8,872 | 0 | 0.00% | -18.55% |
| Pánuco | 4,422 | 3,761 | 3,761 | 0 | 0.00% | -18.53% |
| Pinos | 35,847 | 30,484 | 30,484 | 0 | 0.00% | -18.54% |
| Río Grande | 14,289 | 12,152 | 12,152 | 0 | 0.00% | -18.54% |
| Saín Alto | 7,236 | 6,154 | 6,154 | 0 | 0.00% | -18.54% |
| El Salvador | 2,755 | 2,343 | 2,343 | 0 | 0.00% | -18.54% |
| Santa María de la Paz | 1,118 | 951 | 951 | 0 | 0.00% | -18.52% |
| Sombrerete | 19,661 | 16,720 | 16,720 | 0 | 0.00% | -18.54% |
| Susticacán | 585 | 498 | 498 | 0 | 0.00% | -18.46% |
| Tabasco | 4,704 | 4,001 | 4,001 | 0 | 0.00% | -18.53% |
| Tepechitlán | 2,861 | 2,433 | 2,433 | 0 | 0.00% | -18.54% |
| Tepetongo | 2,832 | 2,408 | 2,408 | 0 | 0.00% | -18.56% |
| Téul de González Ortega | 1,647 | 1,401 | 1,401 | 0 | 0.00% | -18.52% |
| Tlaltenango de Sánchez Román | 8,137 | 6,920 | 6,920 | 0 | 0.00% | -18.54% |
| Trancoso | 4,125 | 3,508 | 3,508 | 0 | 0.00% | -18.54% |
| Valparaíso | 21,623 | 18,388 | 18,388 | 0 | 0.00% | -18.54% |
| Vetagrande | 2,625 | 2,233 | 2,233 | 0 | 0.00% | -18.52% |
| Villa de Cos | 11,890 | 10,111 | 10,111 | 0 | 0.00% | -18.55% |
| Villa García | 4,624 | 3,932 | 3,932 | 0 | 0.00% | -18.55% |
| Villa González Ortega | 3,498 | 2,975 | 2,975 | 0 | 0.00% | -18.54% |
| Villa Hidalgo | 6,514 | 5,539 | 5,539 | 0 | 0.00% | -18.55% |
| Villanueva | 10,385 | 8,832 | 8,832 | 0 | 0.00% | -18.54% |
| Zacatecas | 16,376 | 13,923 | 13,923 | 0 | 0.00% | -18.56% |
| Subtotal 2 | 225,949 | 192,147 | 192,147 | 0 | 0.00% | -18.54% |
| Totales | 400,641 | 340,706 | 340,706 | 0 | 0.00% | -18.54% |

SEFIN
Secretaría de
Finanzas

Con la Actualización de las cifras históricas mediante el Índice Nacional de Precios al Consumidor a Diciembre de 2010, se muestran variaciones relativas en términos reales.

Ordenamiento Legal: Presupuesto de Egresos. Decreto No. 446 Artículos 6 fr. IV inciso b) 2 y 16 inciso b).

Gobierno del Estado de Zacatecas

Secretaría de Finanzas

Cuenta Pública del Ejercicio Fiscal 2010



GOBIERNO DEL ESTADO
2010-2016



ZACATECAS
CONTIGO ES MOVIMIENTO

Rendimientos Fondo de Aportaciones para el Fortalecimiento Municipal (Fondo IV)

| C o n c e p t o | Comportamiento del Presupuesto | | | Variación del Presupuesto Ejercido con Respecto a: | | |
|----------------------------|--------------------------------|----------------|----------------|--|--------------|----------------|
| | 2009 | 2010 | | Modificado 2010 | | Real 2009 |
| | Ejercido | Modificado | Ejercido | Absoluta | Relativa | Relativa |
| Apozol | 1,222 | 1,076 | 1,076 | 0 | 0.00% | -15.66% |
| Apulco | 995 | 876 | 876 | 0 | 0.00% | -15.67% |
| Atolinga | 567 | 500 | 500 | 0 | 0.00% | -15.53% |
| Florencia de Benito Juárez | 809 | 712 | 712 | 0 | 0.00% | -15.70% |
| Calera | 7,482 | 6,588 | 6,588 | 0 | 0.00% | -15.66% |
| Cañitas de Felipe Pescador | 1,636 | 1,440 | 1,440 | 0 | 0.00% | -15.69% |
| Concepción del Oro | 2,457 | 2,163 | 2,163 | 0 | 0.00% | -15.68% |
| Cuahtémoc | 2,336 | 2,057 | 2,057 | 0 | 0.00% | -15.65% |
| Chalchihuites | 2,180 | 1,919 | 1,919 | 0 | 0.00% | -15.68% |
| Fresnillo | 40,725 | 35,861 | 35,861 | 0 | 0.00% | -15.65% |
| García de la Cadena | 614 | 541 | 541 | 0 | 0.00% | -15.60% |
| Genaro Codina | 1,527 | 1,345 | 1,345 | 0 | 0.00% | -15.63% |
| Gral. Enrique Estrada | 1,168 | 1,029 | 1,029 | 0 | 0.00% | -15.61% |
| Gral. Francisco R. Murguía | 4,356 | 3,836 | 3,836 | 0 | 0.00% | -15.65% |
| Gral. Joaquín Amaro | 335 | 295 | 295 | 0 | 0.00% | -15.65% |
| Gral. Pánfilo Natera | 4,434 | 3,904 | 3,904 | 0 | 0.00% | -15.66% |
| Guadalupe | 26,811 | 23,608 | 23,608 | 0 | 0.00% | -15.66% |
| Huanusco | 878 | 773 | 773 | 0 | 0.00% | -15.67% |
| Jalpa | 4,747 | 4,180 | 4,180 | 0 | 0.00% | -15.66% |
| Jerez de García Salinas | 10,898 | 9,596 | 9,596 | 0 | 0.00% | -15.66% |
| Jiménez del Teul | 1,006 | 886 | 886 | 0 | 0.00% | -15.64% |
| Juan Aldama | 3,833 | 3,375 | 3,375 | 0 | 0.00% | -15.66% |
| Juchipila | 2,404 | 2,117 | 2,117 | 0 | 0.00% | -15.65% |
| Loreto | 8,995 | 7,921 | 7,921 | 0 | 0.00% | -15.65% |
| Luis Moya | 2,276 | 2,004 | 2,004 | 0 | 0.00% | -15.66% |
| Mazapil | 3,230 | 2,844 | 2,844 | 0 | 0.00% | -15.66% |
| Melchor Ocampo | 519 | 457 | 457 | 0 | 0.00% | -15.66% |
| Mezquital del Oro | 513 | 452 | 452 | 0 | 0.00% | -15.60% |
| Subtotal 1 | 138,953 | 122,355 | 122,355 | 0 | 0.00% | -15.66% |

SEFIN

Secretaría de Finanzas

Con la Actualización de las cifras históricas mediante el Índice Nacional de Precios al Consumidor a Diciembre de 2010, se muestran variaciones relativas en términos reales.

Ordenamiento Legal: Presupuesto de Egresos. Decreto No. 446 Artículos 6 fr. IV inciso b) 2 y 16 inciso b).

Gobierno del Estado de Zacatecas

Secretaría de Finanzas

Cuenta Pública del Ejercicio Fiscal 2010



GOBIERNO DEL ESTADO
2010 - 2016



ZACATECAS
CONTIGO EN MOVIMIENTO

Rendimientos Fondo de Aportaciones para el Fortalecimiento Municipal (Fondo IV)

| C o n c e p t o | Comportamiento del Presupuesto | | | Variación del Presupuesto Ejercido con Respecto a: | | |
|------------------------------|--------------------------------|----------------|----------------|--|--------------|----------------|
| | 2009 | 2010 | | Modificado 2010 | | Real 2009 |
| | Ejercido | Modificado | Ejercido | Absoluta | Relativa | Relativa |
| Miguel Auza | 4,286 | 3,774 | 3,774 | 0 | 0.00% | -15.66% |
| Momax | 556 | 490 | 490 | 0 | 0.00% | -15.58% |
| Monte Escobedo | 1,835 | 1,616 | 1,616 | 0 | 0.00% | -15.65% |
| Morelos | 2,185 | 1,924 | 1,924 | 0 | 0.00% | -15.66% |
| Moyahua de Estrada | 953 | 839 | 839 | 0 | 0.00% | -15.67% |
| Nochistlán de Mejía | 5,428 | 4,780 | 4,780 | 0 | 0.00% | -15.65% |
| Noria de Ángeles | 2,735 | 2,408 | 2,408 | 0 | 0.00% | -15.67% |
| Ojocaliente | 7,780 | 6,851 | 6,851 | 0 | 0.00% | -15.65% |
| Pánuco | 3,087 | 2,718 | 2,718 | 0 | 0.00% | -15.66% |
| Pinos | 13,712 | 12,074 | 12,074 | 0 | 0.00% | -15.66% |
| Río Grande | 11,958 | 10,530 | 10,530 | 0 | 0.00% | -15.65% |
| Saín Alto | 4,006 | 3,528 | 3,528 | 0 | 0.00% | -15.64% |
| El Salvador | 594 | 523 | 523 | 0 | 0.00% | -15.66% |
| Santa María de la Paz | 539 | 475 | 475 | 0 | 0.00% | -15.59% |
| Sombrerete | 12,060 | 10,619 | 10,619 | 0 | 0.00% | -15.66% |
| Susticacán | 256 | 225 | 225 | 0 | 0.00% | -15.81% |
| Tabasco | 3,068 | 2,702 | 2,702 | 0 | 0.00% | -15.64% |
| Tepechtlán | 1,650 | 1,453 | 1,453 | 0 | 0.00% | -15.65% |
| Tepetongo | 1,467 | 1,292 | 1,292 | 0 | 0.00% | -15.64% |
| Téul de González Ortega | 1,094 | 963 | 963 | 0 | 0.00% | -15.68% |
| Tlaltenango de Sánchez Román | 4,483 | 3,948 | 3,948 | 0 | 0.00% | -15.65% |
| Trancoso | 3,183 | 2,803 | 2,803 | 0 | 0.00% | -15.65% |
| Valparaíso | 6,734 | 5,930 | 5,930 | 0 | 0.00% | -15.65% |
| Vetagrande | 1,732 | 1,525 | 1,525 | 0 | 0.00% | -15.66% |
| Villa de Cos | 6,303 | 5,550 | 5,550 | 0 | 0.00% | -15.66% |
| Villa García | 3,427 | 3,018 | 3,018 | 0 | 0.00% | -15.65% |
| Villa González Ortega | 2,457 | 2,163 | 2,163 | 0 | 0.00% | -15.68% |
| Villa Hidalgo | 3,563 | 3,137 | 3,137 | 0 | 0.00% | -15.67% |
| Villanueva | 5,959 | 5,248 | 5,248 | 0 | 0.00% | -15.64% |
| Zacatecas | 27,359 | 24,091 | 24,091 | 0 | 0.00% | -15.66% |
| Subtotal 2 | 144,449 | 127,197 | 127,197 | 0 | 0.00% | -15.65% |
| Totales | 283,402 | 249,552 | 249,552 | 0 | 0.00% | -15.66% |

Gobierno del Estado de Zacatecas

Secretaría de Finanzas

Cuenta Pública del Ejercicio Fiscal 2010



Apoyos Estatales (Convenio de Desarrollo Social Municipal)

| Concepto | Comportamiento del Presupuesto | | | Variación del Presupuesto Ejercido con Respecto a: | | |
|----------------------------|--------------------------------|-------------------|-------------------|--|--------------|----------------|
| | 2009 | 2010 | | Modificado 2010 | | Real 2009 |
| | Ejercido | Modificado | Ejercido | Absoluta | Relativa | Relativa |
| Apozol | 1,100,000 | 800,000 | 800,000 | 0 | 0.00% | -30.34% |
| Apulco | 0 | 1,000,000 | 1,000,000 | 0 | 0.00% | 100.00% |
| Atolinga | 1,300,630 | 1,575,000 | 1,575,000 | 0 | 0.00% | 15.99% |
| Florencia de Benito Juárez | 635,000 | 1,290,000 | 1,290,000 | 0 | 0.00% | 94.59% |
| Calera | 250,000 | 1,200,000 | 1,200,000 | 0 | 0.00% | 359.77% |
| Cañitas de Felipe Pescador | 6,212,500 | 4,200,000 | 4,200,000 | 0 | 0.00% | -35.24% |
| Concepción del Oro | 0 | 800,000 | 800,000 | 0 | 0.00% | 100.00% |
| Cuauhtémoc | 40,970 | 1,000,000 | 1,000,000 | 0 | 0.00% | 2237.94% |
| Chalchihuites | 3,200,000 | 400,000 | 400,000 | 0 | 0.00% | -88.03% |
| Fresnillo | 43,015,000 | 40,065,791 | 40,065,791 | 0 | 0.00% | -10.78% |
| García de la Cadena | 40,000 | 800,000 | 800,000 | 0 | 0.00% | 1815.71% |
| Genaro Codina | 3,200,000 | 1,062,500 | 1,062,500 | 0 | 0.00% | -68.20% |
| Gral. Enrique Estrada | 3,460,000 | 4,000,000 | 4,000,000 | 0 | 0.00% | 10.73% |
| Gral. Francisco R. Murguía | 367,500 | 800,000 | 800,000 | 0 | 0.00% | 108.51% |
| Gral. Joaquín Amaro | 0 | 1,200,000 | 1,200,000 | 0 | 0.00% | 100.00% |
| Gral. Pánfilo Natera | 10,100,000 | 1,800,000 | 1,800,000 | 0 | 0.00% | -82.93% |
| Guadalupe | 25,057,500 | 11,313,552 | 11,313,552 | 0 | 0.00% | -56.75% |
| Huanusco | 0 | 1,000,000 | 1,000,000 | 0 | 0.00% | 100.00% |
| Jalpa | 2,700,000 | 1,000,000 | 1,000,000 | 0 | 0.00% | -64.52% |
| Jerez de García Salinas | 2,500,000 | 2,363,968 | 2,363,968 | 0 | 0.00% | -9.43% |
| Jiménez del Teul | 0 | 1,250,000 | 1,250,000 | 0 | 0.00% | 100.00% |
| Juan Aldama | 4,040,000 | 1,000,000 | 1,000,000 | 0 | 0.00% | -76.29% |
| Juchipila | 70,000 | 1,000,000 | 1,000,000 | 0 | 0.00% | 1268.36% |
| Loreto | 0 | 1,350,000 | 1,350,000 | 0 | 0.00% | 100.00% |
| Luis Moya | 1,000,000 | 1,200,000 | 1,200,000 | 0 | 0.00% | 14.94% |
| Mazapil | 700,000 | 800,000 | 800,000 | 0 | 0.00% | 9.47% |
| Melchor Ocampo | 0 | 1,000,000 | 1,000,000 | 0 | 0.00% | 100.00% |
| Mezquital del Oro | 650,000 | 1,250,000 | 1,250,000 | 0 | 0.00% | 84.20% |
| Subtotal 1 | 109,639,100 | 86,520,811 | 86,520,811 | 0 | 0.00% | -24.41% |

Con la Actualización de las cifras históricas mediante el Índice Nacional de Precios al Consumidor a Diciembre de 2010, se muestran variaciones relativas en términos reales.

Ordenamiento Legal: Presupuesto de Egresos. Decreto No. 446 Artículos 6 fr. IV inciso b) 2 y 16, inciso c).

Gobierno del Estado de Zacatecas

Secretaría de Finanzas

Cuenta Pública del Ejercicio Fiscal 2010



GOBIERNO DEL ESTADO
2010 - 2016



ZACATECAS
CONTIGO EN MOVIMIENTO

Apoyos Estatales (Convenio de Desarrollo Social Municipal)

| C o n c e p t o | Comportamiento del Presupuesto | | | Variación del Presupuesto Ejercido con Respecto a: | | |
|------------------------------|--------------------------------|--------------------|--------------------|--|--------------|----------------|
| | 2009 | 2010 | | Modificado 2010 | | Real 2009 |
| | Ejercido | Modificado | Ejercido | Absoluta | Relativa | Relativa |
| Miguel Auza | 1,260,000 | 1,200,000 | 1,200,000 | 0 | 0.00% | -8.78% |
| Momax | 1,850,000 | 1,000,000 | 1,000,000 | 0 | 0.00% | -48.22% |
| Monte Escobedo | 50,000 | 1,211,880 | 1,211,880 | 0 | 0.00% | 2221.61% |
| Morelos | 3,800,000 | 4,400,000 | 4,400,000 | 0 | 0.00% | 10.91% |
| Moyahua de Estrada | 475,000 | 1,000,000 | 1,000,000 | 0 | 0.00% | 101.65% |
| Nochistlán de Mejía | 1,015,000 | 1,200,000 | 1,200,000 | 0 | 0.00% | 13.24% |
| Noria de Ángeles | 0 | 1,000,000 | 1,000,000 | 0 | 0.00% | 100.00% |
| Ojocaliente | 21,293,000 | 1,300,000 | 1,300,000 | 0 | 0.00% | -94.15% |
| Pánuco | 1,941,676 | 1,420,000 | 1,420,000 | 0 | 0.00% | -29.95% |
| Pinos | 2,300,000 | 800,000 | 800,000 | 0 | 0.00% | -66.68% |
| Río Grande | 6,098,497 | 3,500,000 | 3,500,000 | 0 | 0.00% | -45.03% |
| Saín Alto | 495,000 | 1,200,000 | 1,200,000 | 0 | 0.00% | 132.21% |
| El Salvador | 3,350,000 | 1,500,000 | 1,500,000 | 0 | 0.00% | -57.11% |
| Santa María de la Paz | 0 | 1,000,000 | 1,000,000 | 0 | 0.00% | 100.00% |
| Sombrerete | 1,567,500 | 800,000 | 800,000 | 0 | 0.00% | -51.11% |
| Susticacán | 150,000 | 800,000 | 800,000 | 0 | 0.00% | 410.86% |
| Tabasco | 418,000 | 1,000,000 | 1,000,000 | 0 | 0.00% | 129.15% |
| Tepechtlán | 0 | 1,000,000 | 1,000,000 | 0 | 0.00% | 100.00% |
| Tepetongo | 0 | 1,023,000 | 1,023,000 | 0 | 0.00% | 100.00% |
| Téul de González Ortega | 625,000 | 1,270,000 | 1,270,000 | 0 | 0.00% | 94.64% |
| Tlaltenango de Sánchez Román | 3,400,000 | 1,600,000 | 1,600,000 | 0 | 0.00% | -54.92% |
| Trancoso | 2,556,000 | 1,000,000 | 1,000,000 | 0 | 0.00% | -62.53% |
| Valparaíso | 1,275,000 | 31,200,000 | 31,200,000 | 0 | 0.00% | 2243.93% |
| Vetagrande | 2,115,000 | 4,015,130 | 4,015,130 | 0 | 0.00% | 81.84% |
| Villa de Cos | 15,065,500 | 11,062,500 | 11,062,500 | 0 | 0.00% | -29.67% |
| Villa García | 450,000 | 1,000,000 | 1,000,000 | 0 | 0.00% | 112.86% |
| Villa González Ortega | 840,000 | 1,500,000 | 1,500,000 | 0 | 0.00% | 71.05% |
| Villa Hidalgo | 1,474,500 | 1,200,000 | 1,200,000 | 0 | 0.00% | -22.05% |
| Villanueva | 35,000 | 1,005,819 | 1,005,819 | 0 | 0.00% | 2652.65% |
| Zacatecas | 49,173,000 | 15,311,846 | 15,311,846 | 0 | 0.00% | -70.17% |
| Subtotal 2 | 123,072,673 | 96,520,174 | 96,520,174 | 0 | 0.00% | -24.88% |
| Totales | 232,711,773 | 183,040,985 | 183,040,985 | 0 | 0.00% | -24.66% |

SEFIN

Secretaría de Finanzas

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Ordenamiento Legal: Presupuesto de Egresos. Decreto No. 446 Artículos 6 fr. IV inciso b) 2 y 16 inciso c).