



III. I. Información Programática

Gasto por Categoría Programática

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Programas Presupuestarios | 21,322,111,301 | 2,714,218,913 | 24,036,330,214 | 24,033,887,256 | 22,320,144,405 | 2,442,958 |
| Subsidios: Sector Social y Privado o Entidades Federativas y Municipios | 1,301,391,474 | 985,774,462 | 2,287,165,936 | 2,287,165,493 | 2,157,529,028 | 443 |
| S Sujetos a Reglas de Operación | 1,250,940,141 | 418,605,932 | 1,669,546,073 | 1,669,545,631 | 1,541,332,839 | 442 |
| U Otros Subsidios | 50,451,333 | 567,168,530 | 617,619,863 | 617,619,862 | 616,196,189 | 0 |
| Desempeño de las Funciones | 9,164,036,320 | 580,632,034 | 9,744,668,354 | 9,744,509,105 | 8,385,997,449 | 159,249 |
| E Prestación de Servicios Públicos | 7,694,162,516 | 10,663,671 | 7,704,826,187 | 7,704,666,301 | 7,150,466,998 | 159,886 |
| B Provisión de Bienes Públicos | 47,376,633 | (22,672,289) | 24,704,344 | 24,704,344 | 15,615,917 | 0 |
| P Planeación, seguimiento y evaluación de políticas públicas | 341,617,664 | 42,231,883 | 383,849,547 | 383,849,547 | 345,812,751 | 0 |
| F Promoción y fomento | 345,153,305 | (10,335,918) | 334,817,387 | 334,818,024 | 293,017,372 | (637) |
| G Regulación y supervisión | 19,731,169 | (1,536,825) | 18,194,344 | 18,194,344 | 17,886,341 | 0 |
| A Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal) | 0 | 0 | 0 | 0 | 0 | 0 |
| R Específicos | 45,662,250 | 528,500 | 46,190,750 | 46,190,750 | 33,307,588 | 0 |
| K Proyectos de Inversión | 670,332,783 | 561,753,011 | 1,232,085,794 | 1,232,085,794 | 529,890,483 | 0 |
| Administrativos y de Apoyo | 5,091,428,514 | (19,564,685) | 5,071,863,829 | 5,070,998,266 | 4,943,220,688 | 865,563 |
| M Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | 5,043,776,066 | (49,878,720) | 4,993,897,346 | 4,993,031,783 | 4,873,155,674 | 865,563 |
| O Apoyo a la función pública y al mejoramiento de la gestión | 47,652,448 | 30,314,035 | 77,966,483 | 77,966,483 | 70,065,013 | 0 |
| W Operaciones ajenas | 0 | 0 | 0 | 0 | 0 | 0 |
| Compromisos | 4,522,473 | (1,935,715) | 2,586,758 | 2,586,758 | 2,346,141 | 0 |
| L Obligaciones de cumplimiento de resolución jurisdiccional | 4,522,473 | (1,935,715) | 2,586,758 | 2,586,758 | 2,346,141 | 0 |
| N Desastres Naturales | 0 | 0 | 0 | 0 | 0 | 0 |
| Obligaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| J Pensiones y jubilaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| T Aportaciones a la seguridad social | 0 | 0 | 0 | 0 | 0 | 0 |
| Y Aportaciones a fondos de estabilización | 0 | 0 | 0 | 0 | 0 | 0 |
| Z Aportaciones a fondos de inversión y reestructura de pensiones | 0 | 0 | 0 | 0 | 0 | 0 |
| Programas de Gasto Federalizado (Gobierno Federal) | 5,760,732,520 | 1,169,312,818 | 6,930,045,338 | 6,928,627,634 | 6,831,051,100 | 1,417,704 |
| I Gasto Federalizado | 1,929,234,194 | 137,059,503 | 2,066,293,697 | 2,066,293,697 | 2,065,336,862 | 0 |
| C Participaciones a entidades federativas y municipios | 3,831,498,326 | 1,032,253,315 | 4,863,751,641 | 4,862,333,937 | 4,765,714,237 | 1,417,704 |
| Costo financiero, deuda o apoyos a deudores y ahorradores de la banca | 683,085,855 | 207,707,161 | 890,793,016 | 890,793,016 | 890,722,737 | 0 |
| Adeudos de ejercicios fiscales anteriores | 3,908,644,425 | 1,629,053,976 | 5,537,698,401 | 5,536,905,755 | 4,577,585,406 | 792,646 |
| Sin Nombre | 0 | 472,500 | 472,500 | 472,500 | 472,500 | 0 |
| Total del Gasto | 25,913,841,581 | 4,551,452,551 | 30,465,294,132 | 30,462,058,528 | 27,788,925,047 | 3,235,604 |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Programas | 17,490,612,975 | 1,681,965,598 | 19,172,578,573 | 19,171,553,319 | 17,554,430,168 | 1,025,254 |
| Subsidios: Sector Social y Privado o Entidades Federativas y Municipios | 1,301,391,474 | 985,774,462 | 2,287,165,936 | 2,287,165,493 | 2,157,529,028 | 443 |
| S Sujetos a Reglas de Operación | 1,250,940,141 | 418,605,932 | 1,669,546,073 | 1,669,545,631 | 1,541,332,839 | 442 |
| 2 Secretaría General de Gobierno | 7,663,467 | (2,766,425) | 4,897,042 | 4,897,042 | 4,758,237 | 0 |
| 7 Secretaría del Campo | 740,465,508 | 355,557,581 | 1,096,023,089 | 1,096,022,650 | 1,006,095,189 | 439 |
| 62 Sistema Estatal para el Desarrollo Integral de la | 334,091,777 | 14,294,495 | 348,386,272 | 348,386,272 | 316,743,157 | 0 |
| 65 Instituto Zacatecano de Educación para Adultos | 61,373,967 | 6,577,373 | 67,951,340 | 67,951,340 | 67,948,142 | 0 |
| 66 Instituto de Cultura Física y Deporte del Estado d | 81,854,490 | 43,882,715 | 125,737,205 | 125,737,202 | 120,023,289 | 3 |
| 67 Consejo Zacatecano de Ciencia, Tecnología e Innova | 1,434,211 | (501,179) | 933,032 | 933,032 | 827,268 | 0 |
| 91 Instituto de la Defensoría Pública | 24,056,721 | 1,561,374 | 25,618,095 | 25,618,095 | 24,937,557 | 0 |
| U Otros Subsidios | 50,451,333 | 567,168,530 | 617,619,863 | 617,619,862 | 616,196,189 | 0 |
| 61 Servicios de Salud de Zacatecas | 12,926,070 | 565,361,741 | 578,287,811 | 578,287,811 | 577,699,676 | 0 |
| 79 Instituto Tecnológico Superior Zacatecas Occidente | 8,290,737 | 550,612 | 8,841,349 | 8,841,349 | 8,841,349 | 0 |
| 84 Universidad Politécnica de Zacatecas | 29,234,526 | (8,005,000) | 21,229,526 | 21,229,526 | 21,229,526 | 0 |
| 89 Instituto de Capacitación para el Trabajo en el Es | 0 | 9,261,177 | 9,261,177 | 9,261,177 | 8,425,638 | 0 |
| Total del Gasto Hoja 1/7 | 1,301,391,474 | 985,774,462 | 2,287,165,936 | 2,287,165,493 | 2,157,529,028 | 443 |

| Concepto | Egresos | | | | | Subejercicio |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|----------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Programas | | | | | | |
| Desempeño de las Funciones | 9,164,036,320 | 580,632,034 | 9,744,668,354 | 9,744,509,105 | 8,385,997,449 | 159,249 |
| E Prestación de Servicios Públicos | 7,694,162,516 | 10,663,671 | 7,704,826,187 | 7,704,666,301 | 7,150,466,998 | 159,886 |
| 2 Secretaría General de Gobierno | 89,704,211 | 35,069,170 | 124,773,381 | 124,773,381 | 115,142,488 | 0 |
| 3 Secretaría de Finanzas | 1,113,535,645 | (586,861,534) | 526,674,111 | 526,674,111 | 339,756,498 | 0 |
| 6 Secretaría de Economía | 7,326,097 | 98,806 | 7,424,903 | 7,424,452 | 6,927,888 | 450 |
| 8 Secretaría del Agua y Medio Ambiente | 607,287,603 | (140,184,055) | 467,103,548 | 467,103,473 | 199,596,928 | 75 |
| 11 Secretaría de Educación | 1,383,064,201 | (17,251,475) | 1,365,812,726 | 1,365,812,726 | 1,348,093,276 | 0 |
| 13 Secretaría de las Mujeres | 18,484,390 | 20,053,576 | 38,537,966 | 38,537,966 | 31,972,610 | 0 |
| 14 Secretaría de Seguridad Pública | 651,548,606 | 66,028,699 | 717,577,305 | 717,581,457 | 688,964,281 | (4,151) |
| 15 Coordinación General Jurídica | 40,274,013 | 15,269,925 | 55,543,938 | 55,543,938 | 50,447,158 | 0 |
| 16 Procuraduría General de Justicia | 434,290,409 | 3,377,276 | 437,667,685 | 437,505,255 | 424,950,305 | 162,430 |
| 17 Secretaría del Zacatecano Migrante | 0 | 2,571,840 | 2,571,840 | 2,571,840 | 2,330,686 | 0 |
| 21 Poder Legislativo del Estado de Zacatecas | 389,776,202 | 10,695,542 | 400,471,744 | 400,471,744 | 400,469,163 | 0 |
| 31 Poder Judicial del Estado de Zacatecas | 346,743,257 | 44,006,559 | 390,749,816 | 390,749,816 | 390,749,816 | 0 |
| 41 Comisión Estatal de Derechos Humanos | 30,219,432 | 0 | 30,219,432 | 30,219,432 | 30,219,432 | 0 |
| 42 Comisión Estatal para el Acceso a la Información P | 12,772,112 | 706,901 | 13,479,013 | 13,478,613 | 13,478,613 | 400 |
| 43 Instituto Electoral del Estado de Zacatecas | 98,957,602 | 27,534,323 | 126,491,925 | 126,491,925 | 126,491,925 | 0 |
| 44 Universidad Autónoma de Zacatecas | 1,601,455,539 | 287,233,224 | 1,888,688,763 | 1,888,688,763 | 1,887,719,698 | 0 |
| 45 Centro Regional del Patrimonio Mundial en Zacateca | 4,889,271 | 0 | 4,889,271 | 4,889,191 | 4,889,191 | 81 |
| 46 Tribunal de Justicia Electoral del Estado de Zacat | 23,804,503 | 0 | 23,804,503 | 23,804,503 | 23,804,503 | 0 |
| 61 Servicios de Salud de Zacatecas | 271,398,078 | 55,970,192 | 327,368,270 | 327,367,670 | 321,355,668 | 600 |
| 70 Instituto de Selección y Capacitación del Estado d | 8,034,778 | 868,525 | 8,903,303 | 8,903,301 | 8,653,352 | 2 |
| 71 Colegio de Bachilleres del Estado de Zacatecas | 318,704,562 | 92,294,524 | 410,999,086 | 410,999,086 | 410,952,254 | 0 |
| 73 Colegio de Estudios Científicos y Tecnológicos del | 175,379,436 | 47,225,351 | 222,604,787 | 222,604,787 | 211,079,380 | 0 |
| 75 Instituto Tecnológico Superior de Loreto | 4,882,128 | 19,897,167 | 24,779,295 | 24,779,295 | 24,778,574 | 0 |
| 76 Instituto Tecnológico Superior de Nochistlán | 2,860,417 | 6,830,436 | 9,690,853 | 9,690,853 | 9,690,853 | 0 |
| 77 Instituto Tecnológico Superior de Fresnillo | 11,183,837 | 13,201,890 | 24,385,727 | 24,385,727 | 24,385,727 | 0 |
| 80 Instituto Tecnológico Superior Zacatecas - Sur | 6,952,553 | 3,330,466 | 10,283,019 | 10,283,019 | 10,283,019 | 0 |
| 82 Universidad Politécnica del Sur de Zacatecas | 13,713,810 | (5,575,000) | 8,138,810 | 8,138,810 | 8,138,810 | 0 |
| Total del Gasto Hoja 2/7 | 7,667,242,692 | 2,392,326 | 7,669,635,018 | 7,669,475,132 | 7,115,322,095 | 159,886 |

| Concepto | Egresos | | | | | Subejercicio |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Programas | | | | | | |
| 83 Universidad Tecnológica del Estado de Zacatecas | 21,247,723 | 5,626,903 | 26,874,626 | 26,874,626 | 26,874,626 | 0 |
| 85 Consejo Estatal de Desarrollo Economico | 5,672,101 | (158,283) | 5,513,818 | 5,513,818 | 5,467,553 | 0 |
| 88 Escuela Estatal de Conservación y Restauración de | 0 | 2,802,725 | 2,802,725 | 2,802,725 | 2,802,725 | 0 |
| B Provisión de Bienes Públicos | 47,376,633 | (22,672,289) | 24,704,344 | 24,704,344 | 15,615,917 | 0 |
| 11 Secretaría de Educación | 47,376,633 | (22,672,289) | 24,704,344 | 24,704,344 | 15,615,917 | 0 |
| P Planeación, seguimiento y evaluación de políticas públicas | 341,617,664 | 42,231,883 | 383,849,547 | 383,849,547 | 345,812,751 | 0 |
| 1 Jefatura de la Oficina del Gobernador | 17,175,161 | (1,030,034) | 16,145,127 | 16,145,127 | 16,139,327 | 0 |
| 5 Secretaría de la Función Pública | 11,392,528 | (1,691,123) | 9,701,405 | 9,701,405 | 6,120,585 | 0 |
| 11 Secretaría de Educación | 1,151,293 | (269,362) | 881,931 | 881,931 | 872,547 | 0 |
| 12 Secretaría de Desarrollo Social | 264,045,850 | 19,587,068 | 283,632,918 | 283,632,918 | 251,518,784 | 0 |
| 62 Sistema Estatal para el Desarrollo Integral de la | 47,852,832 | 25,635,333 | 73,488,165 | 73,488,165 | 71,161,507 | 0 |
| F Promoción y fomento | 345,153,305 | (10,335,918) | 334,817,387 | 334,818,024 | 293,017,372 | (637) |
| 2 Secretaría General de Gobierno | 2,841,669 | 679,423 | 3,521,092 | 3,521,092 | 2,613,122 | 0 |
| 6 Secretaría de Economía | 79,050,271 | 23,516,216 | 102,566,487 | 102,565,463 | 82,264,754 | 1,024 |
| 10 Secretaría de Turismo | 55,134,689 | 22,439,902 | 77,574,591 | 77,576,253 | 66,712,982 | (1,662) |
| 11 Secretaría de Educación | 10,025,730 | 593,307 | 10,619,037 | 10,619,037 | 9,671,885 | 0 |
| 64 Instituto Zacatecano de Cultura Ramón López Velard | 189,481,319 | (57,380,248) | 132,101,071 | 132,101,070 | 123,483,814 | 1 |
| 67 Consejo Zacatecano de Ciencia. Tecnología e Innova | 2,372,426 | (900,000) | 1,472,426 | 1,472,426 | 1,467,268 | 0 |
| 86 Patronato Estatal de Promotores Voluntarios | 6,247,201 | 715,482 | 6,962,683 | 6,962,683 | 6,803,546 | 0 |
| G Regulación y supervisión | 19,731,169 | (1,536,825) | 18,194,344 | 18,194,344 | 17,886,341 | 0 |
| 5 Secretaría de la Función Pública | 1,906,072 | (741,940) | 1,164,132 | 1,164,132 | 1,154,744 | 0 |
| 63 Junta de Protección y Conservación de Monumentos y | 17,825,097 | (794,885) | 17,030,212 | 17,030,212 | 16,731,596 | 0 |
| A Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal) | 0 | 0 | 0 | 0 | 0 | 0 |
| R Específicos | 45,662,250 | 528,500 | 46,190,750 | 46,190,750 | 33,307,588 | 0 |
| 1 Jefatura de la Oficina del Gobernador | 5,132,850 | (253,441) | 4,879,409 | 4,879,409 | 4,847,979 | 0 |
| 67 Consejo Zacatecano de Ciencia. Tecnología e Innova | 40,529,400 | 781,942 | 41,311,342 | 41,311,342 | 28,459,609 | 0 |
| K Proyectos de Inversión | 670,332,783 | 561,753,011 | 1,232,085,794 | 1,232,085,794 | 529,890,483 | 0 |
| 9 Secretaría de Infraestructura | 670,332,783 | 561,753,011 | 1,232,085,794 | 1,232,085,794 | 529,890,483 | 0 |
| Total del Gasto Hoja 3/7 | 1,496,793,628 | 578,239,708 | 2,075,033,336 | 2,075,033,973 | 1,270,675,354 | (637) |

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Programas | | | | | | |
| Administrativos y de Apoyo | 5,091,428,514 | (19,564,685) | 5,071,863,829 | 5,070,998,266 | 4,943,220,688 | 865,563 |
| M Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | 5,043,776,066 | (49,878,720) | 4,993,897,346 | 4,993,031,783 | 4,873,155,674 | 865,563 |
| 1 Jefatura de la Oficina del Gobernador | 102,951,115 | 52,769,139 | 155,720,254 | 155,720,254 | 143,690,267 | 0 |
| 4 Secretaría de Administración | 175,178,301 | 40,558,335 | 215,736,636 | 214,871,074 | 198,205,654 | 865,562 |
| 11 Secretaría de Educación | 4,731,294,910 | (154,948,585) | 4,576,346,326 | 4,576,346,326 | 4,485,498,942 | 0 |
| 74 Instituto Tecnológico Superior de Jerez | 5,704,890 | 8,013,641 | 13,718,531 | 13,718,531 | 13,718,302 | 0 |
| 78 Instituto Tecnológico Superior Zacatecas Norte | 11,411,666 | 2,000,104 | 13,411,770 | 13,411,770 | 13,411,770 | 0 |
| 87 Organismo Regularizador de la Tenencia de la Tierra | 17,235,184 | 1,728,646 | 18,963,830 | 18,963,829 | 18,630,740 | 1 |
| O Apoyo a la función pública y al mejoramiento de la gestión | 47,652,448 | 30,314,035 | 77,966,483 | 77,966,483 | 70,065,013 | 0 |
| 1 Jefatura de la Oficina del Gobernador | 4,960,477 | (1,300,293) | 3,660,184 | 3,660,184 | 3,622,368 | 0 |
| 2 Secretaría General de Gobierno | 5,857,532 | (2,316,698) | 3,540,834 | 3,540,834 | 3,254,301 | 0 |
| 4 Secretaría de Administración | 1,181,807 | (364,560) | 817,247 | 817,247 | 782,912 | 0 |
| 5 Secretaría de la Función Pública | 30,059,110 | 36,817,180 | 66,876,290 | 66,876,290 | 59,660,845 | 0 |
| 11 Secretaría de Educación | 5,593,522 | (2,521,595) | 3,071,927 | 3,071,927 | 2,744,587 | 0 |
| W Operaciones ajenas | 0 | 0 | 0 | 0 | 0 | 0 |
| Compromisos | 4,522,473 | (1,935,715) | 2,586,758 | 2,586,758 | 2,346,141 | 0 |
| L Obligaciones de cumplimiento de resolución jurisdiccional | 4,522,473 | (1,935,715) | 2,586,758 | 2,586,758 | 2,346,141 | 0 |
| 4 Secretaría de Administración | 4,522,473 | (1,935,715) | 2,586,758 | 2,586,758 | 2,346,141 | 0 |
| N Desastres Naturales | 0 | 0 | 0 | 0 | 0 | 0 |
| Obligaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| J Pensiones y jubilaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| T Aportaciones a la seguridad social | 0 | 0 | 0 | 0 | 0 | 0 |
| Y Aportaciones a fondos de estabilización | 0 | 0 | 0 | 0 | 0 | 0 |
| Z Aportaciones a fondos de inversión y reestructura de pensiones | 0 | 0 | 0 | 0 | 0 | 0 |
| Programas de Gasto Federalizado (Gobierno Federal) | 1,929,234,194 | 137,059,503 | 2,066,293,697 | 2,066,293,697 | 2,065,336,862 | 0 |
| I Gasto Federalizado | 1,929,234,194 | 137,059,503 | 2,066,293,697 | 2,066,293,697 | 2,065,336,862 | 0 |
| 2 Secretaría General de Gobierno | 1,959,241 | (393,855) | 1,565,386 | 1,565,386 | 1,565,386 | 0 |
| 17 Secretaría del Zacatecano Migrante | 0 | 26,718,233 | 26,718,233 | 26,718,233 | 25,763,622 | 0 |
| 61 Servicios de Salud de Zacatecas | 1,884,852,379 | 109,118,487 | 1,993,970,866 | 1,993,970,866 | 1,993,970,866 | 0 |
| 72 Colegio de Educación Profesional Técnica del Estad | 42,422,574 | 1,616,638 | 44,039,212 | 44,039,212 | 44,036,989 | 0 |
| Total del Gasto Hoja 4/7 | 7,025,185,181 | 115,559,102 | 7,140,744,283 | 7,139,878,720 | 7,010,903,691 | 865,563 |

| Concepto | Egresos | | | | | Subejercicio |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| C Participaciones a entidades federativas y municipios | 3,831,498,326 | 1,032,253,315 | 4,863,751,641 | 4,862,333,937 | 4,765,714,237 | 1,417,704 |
| 16 Procuraduría General de Justicia | 0 | 13,221,221 | 13,221,221 | 13,221,221 | 9,412,420 | 0 |
| 301 Municipio de Apozol | 19,562,026 | 1,079,572 | 20,641,598 | 20,641,598 | 20,222,605 | 0 |
| 302 Municipio de Apulco | 17,442,221 | 1,037,940 | 18,480,161 | 18,480,161 | 18,118,585 | 0 |
| 303 Municipio de Atolinga | 10,640,910 | 4,018,018 | 14,658,928 | 14,658,928 | 14,383,715 | 0 |
| 304 Municipio de Benito Juárez | 18,802,388 | 26,830,389 | 45,632,777 | 45,632,777 | 45,305,118 | 0 |
| 305 Municipio de Calera | 82,083,456 | 5,267,929 | 87,351,385 | 87,351,385 | 85,200,858 | 0 |
| 306 Municipio de Cañitas de Felipe Pescador | 23,378,249 | 1,674,382 | 25,052,631 | 25,052,631 | 24,602,655 | 0 |
| 307 Municipio de Concepción del Oro | 40,944,376 | 1,199,724 | 42,144,100 | 42,130,680 | 41,231,841 | 13,420 |
| 308 Municipio de Cuauhtémoc | 26,810,284 | 4,441,672 | 31,251,956 | 31,251,956 | 30,682,998 | 0 |
| 309 Municipio de Chalchihuites | 38,792,856 | 4,089,286 | 42,882,142 | 42,882,142 | 42,099,189 | 0 |
| 310 Municipio de El Plateado de Joaquín Amaro | 9,568,912 | 1,011,292 | 10,580,204 | 10,580,204 | 10,360,301 | 0 |
| 311 Municipio de El Salvador | 13,778,440 | 317,129 | 14,095,569 | 14,095,569 | 13,825,985 | 0 |
| 312 Municipio de Fresnillo | 461,391,028 | 54,949,979 | 516,341,007 | 516,341,007 | 506,646,455 | 0 |
| 313 Municipio de Genaro Codina | 25,466,725 | 1,161,101 | 26,627,826 | 26,627,826 | 26,070,622 | 0 |
| 314 Municipio de General Enrique Estrada | 15,584,837 | 1,404,004 | 16,988,841 | 16,977,402 | 16,621,491 | 11,439 |
| 315 Municipio de General Francisco R. Murguía | 93,275,021 | 7,003,258 | 100,278,279 | 100,257,371 | 98,736,545 | 20,908 |
| 316 Municipio de General Pánfilo Natera | 59,010,355 | 1,445,040 | 60,455,395 | 60,455,395 | 59,471,136 | 0 |
| 317 Municipio de Guadalupe | 311,422,381 | 48,139,329 | 359,561,710 | 359,262,887 | 349,621,193 | 298,823 |
| 318 Municipio de Huanusco | 16,247,920 | 682,783 | 16,930,703 | 16,930,703 | 16,552,118 | 0 |
| 319 Municipio de Jalpa | 58,546,431 | 28,729,416 | 87,275,847 | 87,274,847 | 85,882,537 | 1,000 |
| 320 Municipio de Jerez | 140,233,158 | 171,978,147 | 312,211,305 | 312,211,305 | 309,205,026 | 0 |
| 321 Municipio de Jiménez del Teul | 23,087,176 | 11,245,767 | 34,332,943 | 34,332,943 | 33,888,346 | 0 |
| 322 Municipio de Juan Aldama | 49,309,038 | 4,687,275 | 53,996,313 | 53,599,822 | 52,637,953 | 396,491 |
| 323 Municipio de Juchipila | 33,702,425 | 6,277,770 | 39,980,195 | 39,980,195 | 39,140,659 | 0 |
| 324 Municipio de Loreto | 94,580,217 | 37,213,364 | 131,793,581 | 131,793,581 | 129,968,185 | 0 |
| 325 Municipio de Luís Moya | 27,648,365 | 1,181,031 | 28,829,396 | 28,829,396 | 28,239,605 | 0 |
| 326 Municipio de Mazapil | 102,029,700 | 5,938,458 | 107,968,158 | 107,820,372 | 105,212,237 | 147,786 |
| 327 Municipio de Melchor Ocampo | 15,899,691 | 8,149,792 | 24,049,483 | 24,031,244 | 23,537,162 | 18,239 |
| 328 Municipio de Mezquital del Oro | 12,262,995 | 54,345,147 | 66,608,142 | 66,574,094 | 66,282,035 | 34,048 |
| 329 Municipio de Miguel Auza | 59,532,619 | 22,973,018 | 82,505,637 | 82,380,856 | 81,208,056 | 124,781 |
| Total del Gasto Hoja 5/7 | 1,901,034,200 | 531,693,235 | 2,432,727,435 | 2,431,660,500 | 2,384,367,634 | 1,066,935 |

| Concepto | Egresos | | | | | Subejercicio |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|----------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Participaciones a entidades federativas y municipios | | | | | | |
| 330 Municipio de Momax | 10,193,952 | 510,734 | 10,704,686 | 10,675,151 | 10,422,261 | 29,535 |
| 331 Municipio de Monte Escobedo | 32,065,902 | 2,799,429 | 34,865,331 | 34,778,348 | 33,977,184 | 86,983 |
| 332 Municipio de Morelos | 27,213,635 | 3,048,646 | 30,262,281 | 30,215,644 | 29,576,537 | 46,637 |
| 333 Municipio de Moyahua de Estrada | 17,369,633 | 728,543 | 18,098,176 | 18,098,176 | 17,681,751 | 0 |
| 334 Municipio de Nochistlán de Mejía | 73,144,415 | 10,863,687 | 84,008,102 | 84,008,102 | 81,533,143 | 0 |
| 335 Municipio de Noria de Ángeles | 44,570,689 | 976,731 | 45,547,420 | 45,547,420 | 44,808,738 | 0 |
| 336 Municipio de Ojocaliente | 91,559,485 | 24,141,338 | 115,700,823 | 115,700,823 | 114,018,885 | 0 |
| 337 Municipio de Pánuco | 40,082,483 | 2,065,896 | 42,148,379 | 42,148,379 | 40,518,060 | 0 |
| 338 Municipio de Pinos | 180,659,757 | 5,244,896 | 185,904,653 | 185,776,055 | 181,776,086 | 128,598 |
| 339 Municipio de Río Grande | 131,785,480 | 9,201,888 | 140,987,368 | 140,987,368 | 138,032,381 | 0 |
| 340 Municipio de Sain Alto | 68,890,235 | 1,704,433 | 70,594,668 | 70,594,668 | 69,522,414 | 0 |
| 341 Municipio de Santa María de la Paz | 10,924,119 | 3,887,797 | 14,811,916 | 14,811,916 | 14,532,553 | 0 |
| 342 Municipio de Sombrerete | 152,496,287 | 72,050,383 | 224,546,670 | 224,546,670 | 220,771,901 | 0 |
| 343 Municipio de Susticacán | 7,483,453 | 352,161 | 7,835,614 | 7,835,614 | 7,659,466 | 0 |
| 344 Municipio de Tabasco | 40,483,921 | 5,026,937 | 45,510,858 | 45,452,382 | 44,635,954 | 58,476 |
| 345 Municipio de Tepechitlán | 25,971,795 | 3,477,973 | 29,449,768 | 29,449,228 | 27,935,297 | 540 |
| 346 Municipio de Tepetongo | 24,005,721 | 1,290,093 | 25,295,814 | 25,295,814 | 24,684,877 | 0 |
| 347 Municipio de Teúl de González Ortega | 17,688,913 | 6,633,083 | 24,321,996 | 24,321,996 | 23,856,076 | 0 |
| 348 Municipio de Tlaltenango de Sánchez Román | 70,154,740 | 4,031,943 | 74,186,683 | 74,186,683 | 72,811,338 | 0 |
| 349 Municipio de Trancoso | 38,390,410 | 51,597,366 | 89,987,776 | 89,987,776 | 89,248,887 | 0 |
| 350 Municipio de Trinidad García de la Cadena | 10,976,175 | 850,367 | 11,826,542 | 11,826,542 | 11,554,126 | 0 |
| 351 Municipio de Valparaíso | 126,599,541 | 60,337,611 | 186,937,152 | 186,937,152 | 184,226,287 | 0 |
| 352 Municipio de Vetagrande | 25,803,090 | 1,475,204 | 27,278,294 | 27,278,294 | 26,796,887 | 0 |
| 353 Municipio de Villa de Cos | 106,226,809 | 7,360,605 | 113,587,414 | 113,587,414 | 110,333,934 | 0 |
| 354 Municipio de Villa García | 44,967,098 | 1,139,202 | 46,106,300 | 46,106,300 | 45,244,877 | 0 |
| 355 Municipio de Villa González Ortega | 32,311,501 | 993,057 | 33,304,558 | 33,304,558 | 32,689,691 | 0 |
| 356 Municipio de Villa Hidalgo | 47,188,030 | 6,048,983 | 53,237,013 | 53,237,013 | 52,370,436 | 0 |
| 357 Municipio de Villanueva | 76,438,289 | 156,043,965 | 232,482,254 | 232,482,254 | 230,890,490 | 0 |
| 358 Municipio de Zacatecas | 266,354,218 | 145,141,480 | 411,495,698 | 411,495,698 | 399,236,088 | 0 |
| 399 Por Asignar | 88,464,350 | (88,464,350) | 0 | 0 | 0 | 0 |
| Total del Gasto Hoja 6/7 | 1,930,464,126 | 500,560,080 | 2,431,024,206 | 2,430,673,437 | 2,381,346,604 | 350,769 |

| Concepto | Egresos | | | | | Subejercicio |
|--|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Costo financiero, deuda o apoyos a deudores y ahorradores de la banca | 683,085,855 | 207,707,161 | 890,793,016 | 890,793,016 | 890,722,737 | 0 |
| 3 Secretaría de Finanzas | 683,085,855 | 207,707,161 | 890,793,016 | 890,793,016 | 890,722,737 | 0 |
| Adeudos de ejercicios fiscales anteriores | 3,908,644,425 | 1,629,053,976 | 5,537,698,401 | 5,536,905,755 | 4,577,585,406 | 792,646 |
| 2 Secretaría General de Gobierno | 215,866,157 | 318,855,597 | 534,721,754 | 534,723,740 | 476,977,888 | (1,985) |
| 3 Secretaría de Finanzas | 137,850,509 | 140,776,887 | 278,627,396 | 278,627,396 | 259,115,685 | 0 |
| 5 Secretaría de la Función Pública | 25,271,657 | (7,923,542) | 17,348,115 | 17,348,115 | 16,489,204 | 0 |
| 6 Secretaría de Economía | 33,176,247 | 29,390,872 | 62,567,119 | 62,567,119 | 54,013,233 | 0 |
| 7 Secretaría del Campo | 11,557,690 | 165,880,077 | 177,437,767 | 177,437,767 | 128,920,941 | 0 |
| 8 Secretaría del Agua y Medio Ambiente | 52,064,691 | (39,291,711) | 12,772,980 | 12,772,980 | 12,693,756 | 0 |
| 9 Secretaría de Infraestructura | 926,773,019 | 317,318,977 | 1,244,091,996 | 1,244,091,903 | 513,008,167 | 93 |
| 10 Secretaría de Turismo | 49,136,267 | (13,224,779) | 35,911,488 | 35,911,488 | 17,077,514 | 0 |
| 11 Secretaría de Educación | 2,374,166,412 | 591,523,080 | 2,965,689,492 | 2,964,894,993 | 2,909,197,729 | 794,498 |
| 12 Secretaría de Desarrollo Social | 63,957,056 | 100,106,306 | 164,063,362 | 164,063,362 | 158,294,035 | 0 |
| 13 Secretaría de las Mujeres | 11,129,020 | 15,450,125 | 26,579,145 | 26,579,105 | 19,411,175 | 40 |
| 15 Coordinación General Jurídica | 4,000,000 | 3,025,426 | 7,025,426 | 7,025,426 | 1,523,716 | 0 |
| 16 Procuraduría General de Justicia | 0 | 5,112,719 | 5,112,719 | 5,112,719 | 5,112,719 | 0 |
| 70 Instituto de Selección y Capacitación del Estado d | 3,695,700 | 1,842,378 | 5,538,078 | 5,538,078 | 5,538,078 | 0 |
| 399 Por Asignar | 0 | 211,565 | 211,565 | 211,565 | 211,565 | 0 |
| 0 Sin Nombre | 0 | 472,500 | 472,500 | 472,500 | 472,500 | 0 |
| 306 Municipio de Cañitas de Felipe Pescador | 0 | 472,500 | 472,500 | 472,500 | 472,500 | 0 |
| Total del Gasto Hoja 7/7 | 4,591,730,280 | 1,837,233,637 | 6,428,963,917 | 6,428,171,272 | 5,468,780,642 | 792,646 |
| Total del Gasto por Categoría Programática y Clasificación Administrativa | 25,913,841,581 | 4,551,452,551 | 30,465,294,132 | 30,462,058,528 | 27,788,925,047 | 3,235,604 |