



PERIÓDICO OFICIAL



ÓRGANO DEL GOBIERNO DEL ESTADO LIBRE Y SOBERANO DE ZACATECAS, SON OBLIGATORIAS LAS LEYES Y DEMÁS DISPOSICIONES DEL GOBIERNO POR EL SOLO HECHO DE PUBLICARSE EN ESTE PERIÓDICO.

TOMO CXXIX

Núm. 104

Zacatecas, Zac., sábado 28 de diciembre de 2019

S U P L E M E N T O

21 AL No. 104 DEL PERIÓDICO OFICIAL DEL GOBIERNO DEL ESTADO
CORRESPONDIENTE AL DÍA 28 DE DICIEMBRE DE 2019

Presupuesto de Egresos del Estado de Zacatecas para el Ejercicio Fiscal 2020.

ANEXOS

TOMO 1 DE 7

GOBIERNO DEL ESTADO DE ZACATECAS
SECRETARÍA DE ECONOMÍA
SUBSECRETARÍA DE HOGARES
DIRECCIÓN DE PRESUPUESTO

| 1 | Código | Objeto | Clasificación Programática por Eje, Línea y Estrategia | | | | | | | | | | Anexo 5 | | | |
|---|--------|------------------|--|----------------|------------------|------|------|------|------|------|-----------|------------------|---------|------|------------------|------|
| | | | 999 | 995 | 990 | 600 | 605 | 700 | 800 | 900 | Asignados | Utilizados | | | | |
| 1 | 000 | 146,021.00 | 300,370.00 | 100,766.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,210,121.00 | 0.00 | 0.00 | 1,419,746.61 | 0.00 |
| 1 | 000 | 206,817,916.00 | 13,175,202.00 | 100,766,612.00 | 1,086,867.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,167,403,721.00 | 0.00 | 0.00 | 1,419,746.61 | 0.00 |
| | | 134,688,927.00 | 3,890,041.00 | 90,350,095.00 | 120,011,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,033,341.00 | 0.00 |
| | | 34,884,022.00 | 3,344,222.00 | 827,833,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 972,279,442.00 | 0.00 |
| | | 3,185,016.00 | 5,940,339.00 | 4,137,047.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,452,939.00 | 0.00 |
| | | 465,085,700.00 | 291,761,600.00 | 79,914,611.00 | 32,354,070.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,210,121,281.00 | 0.00 | 0.00 | 3,268,470,833.00 | 0.00 |
| 2 | 000 | 280,680,624.00 | 20,210,648.00 | 59,696,624.00 | 12,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,058,186,456.00 | 0.00 |
| | | 197,973,220.00 | 6,597,080.00 | 17,073,159.00 | 6,143,305.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 187,730,651.00 | 0.00 |
| | | 0.00 | 0.00 | 0.00 | 14,200,695.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,200,695.00 | 0.00 |
| 3 | 000 | 16,897,145.00 | 545,629.00 | 3,614,897.00 | 6,029.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,897,145.00 | 0.00 |
| | | 12,827,710.00 | 325,829.00 | 3,514,097.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,897,145.00 | 0.00 |
| 4 | Tran | 4,623,600.00 | 190,642.00 | 129,154.00 | 22,641,716.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,486,044.00 | 0.00 |
| | | 4,623,600.00 | 190,642.00 | 129,154.00 | 22,641,716.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,486,044.00 | 0.00 |
| 5 | Co | 6,736,067.00 | 1,351,864.00 | 4,191,024.00 | 7,861,812.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,246,868.00 | 0.00 |
| | | 30,290,000.00 | 895,874.00 | 4,191,024.00 | 7,336,373.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,483,791.00 | 0.00 |
| | | 34,469,187.00 | 699,080.00 | 0.00 | 624,840.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,779,107.00 | 0.00 |
| 6 | Fort | 2,602,609.00 | 489,822.00 | 93,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,166,403,721.00 | 0.00 | 0.00 | 6,169,646,262.00 | 0.00 |
| | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,159,403,721.00 | 0.00 | 0.00 | 5,159,403,721.00 | 0.00 |
| | | 895,686.00 | 295,153.00 | 56,190.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,176,939.00 | 0.00 |
| | | 1,746,923.00 | 300,669.00 | 37,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,937,593.00 | 0.00 |
| 7 | Col | 0.00 | 0.00 | 0.00 | 7,341,468.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,341,468.00 | 0.00 |
| | | 0.00 | 0.00 | 0.00 | 7,341,468.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,341,468.00 | 0.00 |
| 2 | SH | 1,103,090,708.00 | 146,806,860.00 | 169,346,222.00 | 4,024,837,873.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,328,173,763.00 | 0.00 |
| | | 19,979,668.00 | 2,706,391.00 | 3,296,600.00 | 38,686,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,970,045.00 | 0.00 |
| | | 3,624,772.00 | 528,835.00 | 4,526,409.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,977,013.00 | 0.00 |
| | | 66,979,032.00 | 12,738,449.00 | 9,039,360.00 | 528,086,010.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 634,688,841.00 | 0.00 |
| | | 43,805,143.00 | 12,738,449.00 | 9,039,360.00 | 516,635,010.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 582,266,921.00 | 0.00 |
| | | 788,982.00 | 0.00 | 0.00 | 8,450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,288,821.00 | 0.00 |
| | | 42,586,907.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,586,907.00 | 0.00 |
| 3 | Co | 1,684,145.00 | 776,692.00 | 9,945,905.00 | 9,945,905.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,941,456.00 | 0.00 |
| | | 4,584,185.00 | 776,692.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,941,456.00 | 0.00 |
| 4 | SH | 0.00 | 0.00 | 250,000.00 | 3,089,496,877.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,089,746,877.00 | 0.00 |
| | | 0.00 | 0.00 | 0.00 | 3,000,506,407.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,506,407.00 | 0.00 |
| | | 0.00 | 0.00 | 0.00 | 10,723,203.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,723,203.00 | 0.00 |
| | | 0.00 | 0.00 | 250,000.00 | 484,799.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 744,796.00 | 0.00 |
| | | 0.00 | 0.00 | 0.00 | 251,926,864.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 251,926,864.00 | 0.00 |

GOBIERNO DEL ESTADO DE ZACATECAS
SECRETARÍA DE FINANZAS
SUBSECRETARÍA DE ADMINISTRACIÓN Y PRESUPUESTOS
DIRECCIÓN DE PRESUPUESTO

| Objetivo | Estrategia | Clasificación Programática por Eje, Línea y Estrategia | | | | | | | | | | Artículo 6 | | | | |
|----------|--|--|---|---------------|----------------|---------------|--------------|------|------|----------------|-------------------------|------------|------|----------------|----------------|--------------|
| | | 1000 | 2000 | 3000 | 4000 | 5000 | 6000 | 7000 | 8000 | 9000 | Asignación Presupuestal | | | | | |
| 3 | Promover de manera interdisciplinada el talento para la innovación tecnológica y el desarrollo de las actividades económicas del subsector (subocupación). | 671,982.00 | 0.00 | 0.00 | 2,377,438.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,048,420.00 | | |
| | | 32,044,988.00 | 5,532,380.00 | 14,077,554.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,654,942.00 | | |
| | | 7,037,559.00 | 1,484,617.00 | 825,080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,346,256.00 | | |
| | | 947,218.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 947,218.00 | | |
| | | 134,646,111.00 | 16,501,317.00 | 7,820,119.00 | 10,172,699.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 221,147,447.00 | | |
| 6 | Fomentar el abastecimiento de agua potable en las zonas rurales y mejorar la productividad en la ganadería, silvicultura y pesca | 40,880,521.00 | 7,275,241.00 | 960,726.00 | 15,146,635.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,000,000.00 | | |
| | | 5,460,716.00 | 3,972,108.00 | 1,336,491.00 | 9,204,305.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,972,020.00 | | |
| | | 19,842,438.00 | 2,343,331.00 | 381,053.00 | 6,852,590.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,389,412.00 | | |
| | | 22,359,949.00 | 3,116,370.00 | 10,172,699.00 | 17,991,144.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,448,462.00 | | |
| | | 2,346,095.00 | 0.00 | 0.00 | 950,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,296,095.00 | | |
| 7 | Fomentar el acceso a los equipamientos de financiamiento para MIPYMES | 4,096,938.00 | 0.00 | 0.00 | 950,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,046,938.00 | | |
| | | 1,139,313.00 | 0.00 | 120,000.00 | 1,259,313.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,548,613.00 | | |
| | | 4,540,723.00 | 0.00 | 2,595,000.00 | 2,689,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,795,223.00 | | |
| | | 7,934,276.00 | 3,116,370.00 | 7,189,611.00 | 6,561,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,428,117.00 | | |
| | | 2,612,604.00 | 0.00 | 301,898.00 | 3,422,284.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,338,276.00 | | |
| 9 | Apoyar la oferta turística, la profesionalización y capacitación del sector | 46,343,310.00 | 3,296,480.00 | 32,115,986.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83,757,776.00 | | |
| | | 18,110,026.00 | 386,778.00 | 1,022,568.00 | 192,270,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 193,889,690.00 | | |
| | | 18,110,026.00 | 386,778.00 | 1,022,568.00 | 192,270,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 193,889,690.00 | | |
| | | 0.00 | 0.00 | 0.00 | 1,920,462.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,920,462.00 | | |
| | | 6,236,627.00 | 136,480.00 | 0.00 | 1,007,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,341,107.00 | | |
| 10 | Fomentar, crear, conservar y difundir la cultura y el patrimonio del Estado | 18,110,026.00 | 386,778.00 | 1,022,568.00 | 192,270,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 193,889,690.00 | | |
| | | 18,110,026.00 | 386,778.00 | 1,022,568.00 | 192,270,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 193,889,690.00 | | |
| | | 0.00 | 0.00 | 0.00 | 1,920,462.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,920,462.00 | | |
| | | 0.00 | 0.00 | 0.00 | 1,007,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,007,500.00 | | |
| | | 6,236,627.00 | 136,480.00 | 0.00 | 1,007,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,341,107.00 | | |
| Me | 1 | Promover el uso sostenible de los ecosistemas del Estado | 463,207,861.00 | 39,291,142.00 | 41,190,096.00 | 34,540,734.00 | 0.00 | 0.00 | 0.00 | 199,813,883.00 | 0.00 | 0.00 | 0.00 | 0.00 | 798,543,916.00 | |
| | | | 20,674,039.00 | 667,058.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,341,097.00 | |
| | | | 719,253.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 719,253.00 | |
| | | | 19,207,995.00 | 657,059.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,865,054.00 | |
| | | | 69,026,919.00 | 6,946,007.00 | 7,936,361.00 | 1,007,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 218,287,947.00 | |
| 2 | 3 | Fomentar el abastecimiento de agua y el acceso a los servicios básicos | 46,116,023.00 | 6,666,297.00 | 7,491,529.00 | 1,007,500.00 | 0.00 | 0.00 | 0.00 | 137,020,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 199,303,994.00 | |
| | | | 4,892,863.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,272,461.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,166,324.00 | |
| | | | 4,014,333.00 | 298,800.00 | 444,823.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,749,956.00 | |
| | | | 1,510,143.00 | 409,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,919,583.00 | |
| | | | 1,510,143.00 | 409,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,919,583.00 | |
| 4 | Ene | 1 | Establecer un marco institucional para fomentar el uso masivo de energías alternativas. | 0.00 | 0.00 | 0.00 | 2,214,233.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,214,233.00 | |
| | | | | 0.00 | 0.00 | 0.00 | 2,214,233.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,214,233.00 |
| | | | | 0.00 | 0.00 | 0.00 | 2,214,233.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,214,233.00 |
| | | | | 0.00 | 0.00 | 0.00 | 2,214,233.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,214,233.00 |
| | | | | 0.00 | 0.00 | 0.00 | 2,214,233.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,214,233.00 |
| 6 | Ries | 1 | 2,036,774.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,036,774.00 | |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,036,774.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,036,774.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,036,774.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,036,774.00 |

