



Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas
Presupuesto de Egresos para el Ejercicio Fiscal 2026
Periodo: Anual 2026, al tercer trimestre

CAPITULO CONCEPTO PARTIDA GENERICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total general	47,268,763,080.81	5,322,292,894.24	3,959,517,581.80	4,565,183,167.90	4,283,281,562.49	4,516,976,227.86	3,110,600,387.85	4,664,757,711.87	4,700,213,465.75	3,833,142,783.84	3,654,761,884.14	2,590,226,073.34	2,067,809,339.73
1000 SERVICIOS PERSONALES	18,111,993,585.18	2,515,138,839.27	1,366,229,795.58	1,543,690,062.81	1,537,565,287.86	1,819,121,838.20	262,762,972.49	1,964,047,624.42	1,537,935,091.88	1,315,459,622.78	1,382,990,799.89	1,270,315,305.00	1,596,736,345.00
1100 REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	7,107,121,042.49	741,480,291.68	650,217,538.90	866,320,971.53	743,536,028.31	581,616,239.68	7,083,391.65	1,318,685,082.40	345,249,520.28	373,057,161.10	644,998,129.96	577,652,615.00	257,224,072.00
1130 SUELDOS BASE AL PERSONAL PERMANENTE	7,107,121,042.49	741,480,291.68	650,217,538.90	866,320,971.53	743,536,028.31	581,616,239.68	7,083,391.65	1,318,685,082.40	345,249,520.28	373,057,161.10	644,998,129.96	577,652,615.00	257,224,072.00
1200 REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	94,534,924.57	4,126,237.29	6,281,039.32	4,158,058.51	20,849,658.78	14,402,621.62	5,138,338.38	2,058,569.74	6,680,075.35	10,874,562.97	8,154,928.61	5,347,878.00	6,462,956.00
1210 HONORARIOS ASIMILABLES A SALARIOS	7,063,557.00	35,627.00	853,127.00	41,627.00	427,232.00	4,297,366.69	-	121,526.00	133,526.00	177,122.00	43,596.00	-	43,596.00
1220 SUELDOS BASE AL PERSONAL EVENTUAL	87,471,367.57	4,090,610.29	5,427,912.32	4,116,431.51	20,422,426.78	10,105,254.93	5,982,653.07	337,043.74	6,546,549.35	10,741,036.97	7,977,806.61	5,304,282.00	6,419,360.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	2,887,689,245.78	1,222,677,505.10	44,099,674.68	54,348,799.10	95,978,036.90	155,444,281.00	-	2,244,153.25	540,340,209.66	49,081,238.01	79,513,710.20	73,305,620.00	545,386,453.00
1310 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	164,123,772.15	42,987,399.58	15,807,471.37	-	23,778,443.68	10,845,882.00	13,650,007.09	11,180,865.45	9,801,752.95	39,738,065.12	19,403,994.52	6,875,772.00	6,875,237.00
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	2,312,790,224.12	1,141,283,747.22	-	19,691,761.12	48,335,643.68	52,462,282.76	92,857,669.26	27,811,525.53	480,766,177.28	8,385,918.07	29,428,841.37	31,859,865.00	503,808,566.00
1330 HORAS EXTRAORDINARIAS	9,400,719.86	583,294.15	931,604.25	711,738.98	542,561.25	632,756.39	1,167,914.60	642,581.93	155,530.72	359,829.59	1,362,908.00	955,000.00	1,355,000.00
1340 COMPENSACIONES	401,374,529.65	37,823,064.15	47,052,360.18	29,079,860.12	32,127,310.89	48,303,848.26	13,218,592.23	31,436,900.23	19,680,436.54	46,371,557.74	29,317,966.31	33,614,983.00	33,347,650.00
1400 SEGURIDAD SOCIAL	4,086,631,039.01	202,076,351.85	329,253,269.86	360,053,042.86	319,259,326.78	556,213,638.11	44,549,304.16	36,490,359.51	333,244,527.98	568,352,532.23	297,801,015.67	338,842,067.00	420,495,603.00
1410 APORTACIONES DE SEGURIDAD SOCIAL	2,860,290,059.15	177,100,311.36	279,307,901.01	258,035,628.96	307,064,504.16	76,178,759.63	247,715,691.37	210,736,694.56	297,727,103.68	229,942,723.31	235,526,164.00	253,216,845.00	-
1420 APORTACIONES A FONDOS DE VIVIENDA	363,904,487.25	15,752,628.09	247,236.64	33,836,202.88	262,481.32	89,089,098.47	265,727.00	302,679.65	95,205,728.95	471,335.00	56,322,081.00	59,197,641.00	-
1430 APORTACIONES AL SISTEMA PARA EL RETIRO	775,987,123.58	719,632.93	37,636,224.74	48,445,631.68	147,671,605.13	44,251,981.28	70,254,476.37	48,055,171.52	162,900,615.63	60,770,818.36	40,377,683.00	101,464,978.00	-
1440 APORTACIONES PARA SEGUROS	86,449,369.03	8,503,779.47	12,061,907.47	3,463,159.63	12,515,584.82	12,388,430.35	12,356,798.81	14,431,455.48	14,149,982.25	12,519,083.97	6,616,139.00	6,616,139.00	-
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	3,060,560,426.39	297,812,411.88	294,868,077.93	220,674,453.59	276,541,697.34	293,522,900.61	127,428,749.64	298,381,968.99	251,012,376.56	267,856,637.25	296,763,527.60	228,697,083.00	207,000,542.00
1520 INDEMNIZACIONES	36,168,006.49	177,149.31	3,475,596.67	7,856,102.03	4,876,158.14	1,395,908.59	1,033,396.43	15,393,834.17	1,019,157.33	2,652,316.18	355,180.50	-	-
1530 PRESTACIONES Y HABERES DE RETIRO	110,933,679.35	11,732,716.78	8,921,892.51	1,493,130.40	12,857,510.00	27,496,867.15	9,068,255.76	15,071,135.59	11,929,433.27	3,145,821.99	1,117,203.00	6,982,510.00	-
1540 PRESTACIONES CONTRACTUALES	464,954,658.19	47,834,967.48	53,044,381.38	24,890,901.44	31,292,013.82	35,979,301.09	7,570,484.50	36,377,677.07	52,848,564.02	36,014,781.17	81,192,176.22	26,399,193.00	31,150,217.00
1590 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	2,448,504,082.36	238,067,578.31	229,426,207.37	186,434,319.82	227,516,015.38	228,650,823.78	111,823,405.81	231,179,322.16	185,215,221.94	226,043,717.91	214,098,967.88	201,180,687.00	168,867,815.00
1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	875,456,906.94	46,966,041.47	41,510,194.89	81,400,539.75	217,922,157.18	80,807,341.91	-	1,326,227.60	61,408,382.05	46,237,491.22	55,759,487.85	46,470,042.00	160,166,719.00
1710 ESTIMULOS	875,456,906.94	46,966,041.47	41,510,194.89	81,400,539.75	217,922,157.18	80,807,341.91	-	1,326,227.60	61,408,382.05	46,237,491.22	55,759,487.85	46,470,042.00	160,166,719.00
2000 MATERIALES Y SUMINISTROS	1,042,350,542.20	25,579,302.05	106,354,391.71	45,999,574.69	99,084,153.48	141,696,464.23	56,503,418.42	165,345,262.14	143,583,140.87	201,577,250.23	52,269,305.72	33,022,546.77	28,664,268.11
2100 MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OF	415,207,078.93	11,766,628.43	81,573,834.77	12,236,967.27	41,517,693.62	22,517,142.13	29,196,650.73	86,581,632.10	84,286,594.26	21,790,185.09	6,263,788.08	10,497,287.67	6,978,674.78
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	158,709,516.31	6,044,987.31	5,872,220.20	312,130.37	29,266,798.50	1,576,022.98	7,334,470.70	64,624,367.75	73,701,233.09	26,867,146.37	890,463.60	5,980,307.54	5,266,862.78
2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	2,389,037.65	65,390.00	92,837.00	311,838.74	409,953.97	450,823.15	449,250.09	254,958.21	91,590.99	388,555.60	183,123.40	37,358.30	19,605.00
2140 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	20,811,193.70	1,230,241.00	1,745,572.65	2,315,290.08	1,288,292.13	2,947,655.11	1,777,695.13	1,512,658.20	2,402,299.37	1,774,448.35	1,657,943.07	1,219,503.11	939,595.50
2150 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	11,538,536.30	488,574.00	1,060,726.12	1,783,624.09	733,932.55	3,153,619.78	692,149.80	1,954,473.00	966,402.05	1,575,104.87	178,014.14	94,883.00	124,918.00
2160 MATERIAL DE LIMPIEZA	11,286,523.54	625,639.12	835,176.37	1,391,585.67	742,329.36	1,022,004.04	742,329.36	1,105,983.21	1,464,671.86	1,464,671.86	896,164.94	239,245.50	239,245.50
2170 MATERIALES Y ÚTILES DE ENSEÑANZA	140,130,497.56	3,311,797.00	4,363,718.03	6,727,503.06	9,562,252.21	11,989,823.75	32,639,680.23	17,135,335.58	6,345,185.00	43,101,950.78	2,295,713.14	2,269,090.78	388,448.00
2180 MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	70,341,773.87	-	67,603,584.40	19,256.00	1,000,000.00	1,377,193.32	-	6,143.85	-	352,600.00	4,716.00	-	-
2200 ALIMENTOS Y UTENSILIOS	75,540,933.69	3,713,971.79	3,485,219.99	6,260,469.42	12,354,775.04	19,969,846.71	6,632,645.44	6,411,992.52	18,859,974.57	5,703,444.38	5,843,675.07	5,052,994.00	5,924,090.20
2210 PRODUCTOS ALIMENTICIOS PARA PERSONAS	72,072,502.89	3,604,629.79	3,152,500.99	6,156,268.50	12,119,106.07	19,305,506.33	6,665,523.95	7,284,367.73	18,660,221.16	5,170,221.65	5,039,209.00	5,163,752.20	-
2220 PRODUCTOS ALIMENTICIOS PARA ANIMALES	1,889,816.07	84,775.00	296,292.00	54,904.40	165,759.09	442,257.00	155,449.58	428,467.00	109,765.00	289,484.00	-	760,338.00	-
2230 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	1,578,614.73	24,567.00	36,427.00	49,296.52	69,909.88	222,083.38	188,328.09	443,908.21	98,988.41	766,525.00	50,452.42	13,785.00	-
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	1,755,452.52	14,069.00	24,042.06	42,564.12	889.72	3,826.85	35,595.85	212,426.04	1,377,243.96	12,493.92	36,980.00	4,679.00	-
2310 PRODUCTOS ALIMENTICIOS, AGROPECUARIOS Y FORESTALES ADQUIRIDOS COMO	-	-	-	-	-	-	-	-	-	-	-	-	-
MATERIA PRIMA	785,983.16	-	3,200.00	42,480.13	21,101.78	952.00	5,964.81	648.00	761,840.00	8,000.00	-	-	-
2320 INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PRIMA	220.00	-	-	-	-	-	-	-	-	-	220.00	-	-
2330 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQUIRIDOS COMO MATERIA PRIMA	-	-	-	2,650.00	-	2,650.00	-	-	-	-	-	-	-
2350 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO ADQUIRIDOS COMO MATERIA PRIMA	4,492.00	-	-	-	-	-	4,492.00	-	-	-	-	-	-
2360 PRODUCTOS METÁLICOS Y A BASE DE MINERALES NO METÁLICOS ADQUIRIDOS COMO	-	-	-	-	-	-	-	-	-	-	-	-	-
MATERIA PRIMA	71,212.99	10,974.00	18,395.00	3,660.01	5,306.00	5,145.00	1,959.00	20,169.00	12,781.00	4,272.00	4,469.00	4,679.00	-
2370 PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE ADQUIRIDOS COMO	-	-	-	-	-	-	-	-	-	-	-	-	-
MATERIA PRIMA	93,887.93	3,095.00	2,447.06	1,094.00	16,685.50	379.85	15,798.04	8,809.00	2,622.96	16,233.52	26,723.00	-	-
2380 MERCANCÍAS ADQUIRIDAS PARA SU COMERCIALIZACIÓN	799,656.44	-	-	-	-	-	11,300.00	182,800.04	600,000.00	11.60	5,568.00	-	-
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	262,724,554.52	2,354,933.22	3,819,604.75	8,416,414.61	5,668,549.66	54,569,612.49	2,027,860.68	38,797,121.00	2,451,171.74	134,962,195.29	4,075,498.05	5,317,042.11	264,550.92
2410 PRODUCTOS MINERALES NO METÁLICOS	215,207,362.03	69,896.00	139,679.00	561,894.08	38,833,717.80	581,039.92	1,102,341.23	90,354.61	90,354.61	130,809,972.87	54,790.00	54,790.00	-
2420 CEMENTO Y PRODUCTOS DE CONCRETO	3,591,598.16	46,250.00	544,280.60	1,639,394.79	554,969.84	3,224,072.05	485,373.32	2,820,835.47	118,300.65	171,811.59	103,719.39	398,074.00	77,664.60
2430 CAL, YESO Y PRODUCTOS DE YESO	394,704.79	6,464.00	127,470.00	88,288.90	36,757.58	120,590.85	64,640.45	76,590.99	84,198.99	11,945.00	13,845.17	14,500.00	-
2440 MADERA Y PRODUCTOS DE MADERA	1,278,694.38	40,996.78	29,260.00	186,207.41	184,683.86	67,425.91	12,555.47	132,566.96	159,464.29	379,092.99	213,392.53	4,400.00	3,500.00
2450 VIDRIO Y PRODUCTOS DE VIDRIO	341,161.48	5,543.76	61,308.64	76,681.74	63,136.08	31,374.10	36,084.17	7,867.68	12,501.22	16,297.79	14,685.30	2,000.00	13,681.00
2460 MATERIAL ELÉCTRIC Y ELECTRÓNICO	6,746,212.72	191,640.98	371,475.19	633,949.48	688,078.50	628,997.04	458,216.87	155,473.71	1,025,095.67	545,			

	2720 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	6,357,087.14	103,470.00	83,756.73	151,598.81	879,717.27	1,091,453.06	176,272.36	1,262,065.17	35,741.27	562,476.51	1,933,818.28	62,693.68	14,024.00
	2730 ARTÍCULOS DEPORTIVOS	5,041,501.31	108,836.00	186,232.00	555,807.75	1,245,878.88	125,029.00	218,563.45	593,457.39	994,368.24	772,437.34	182,669.26	53,722.00	4,500.00
	2740 PRODUCTOS TEXTILES	607,975.40	3,000.00	12,333.99	18,999.79	6,393.08	1,502.00	41,000.00	7,304.30	1,107.60	54,332.00	480,008.00	-	-
	2750 BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTIR	643,262.57	-	154,588.00	10,401.92	92,196.19	6,320.72	77,054.26	96,840.20	10,048.44	181,337.00	81,572.72	3,000.00	50,000.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	9,443,817.00	-	-	-	5,209,020.00	6,743,335.00	6,498,500.00	1,905,000.00	-	1,470,577.00	596,400.00	17,985.00	-
	2810 SUSTANCIAS Y MATERIALES EXPLOSIVOS	101,792.00	-	-	-	-	-	-	-	-	83,807.00	-	17,985.00	-
	2820 MATERIALES DE SEGURIDAD PÚBLICA	2,864,170.00	-	-	-	1,645,000.00	-	-	-	-	1,178,770.00	40,400.00	-	-
	2830 PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA Y NACIONAL	6,477,855.00	-	-	-	3,564,020.00	6,743,335.00	6,498,500.00	1,905,000.00	-	208,000.00	556,000.00	-	-
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	31,718,883.92	1,282,303.59	1,531,702.04	2,362,094.31	3,240,466.35	1,691,175.26	6,105,437.85	2,151,397.37	3,704,532.83	5,440,546.43	1,924,967.82	1,847,712.57	436,547.50
	2910 HERRAMIENTAS MENORES	4,084,787.98	100,985.00	217,149.61	519,237.56	459,525.67	264,929.42	314,289.71	139,233.36	307,336.92	1,377,864.93	350,485.99	47,610.81	13,861.00
	2920 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	815,605.92	30,063.00	43,798.98	69,556.81	59,534.61	56,377.39	63,929.64	18,164.67	241,224.74	133,163.45	112,110.63	16,948.00	4,630.00
	2930 REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	797,661.28	50,901.00	57,749.30	73,686.30	68,585.16	147,561.79	67,100.68	373,235.00	53,104.31	70,564.00	49,552.68	26,000.00	3,000.00
	2940 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	8,399,718.56	291,906.59	563,992.43	1,031,354.56	1,087,410.17	357,267.47	819,945.59	343,086.65	1,711,848.89	1,112,391.12	545,226.83	377,679.76	157,608.50
	2950 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	2,000.00	-	-	-	-	3,000.00	3,000.00	-	-	-	-	2,000.00	-
	2960 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	8,651,462.15	765,128.00	614,756.72	593,002.19	1,464,167.88	768,960.70	254,756.47	360,778.22	644,955.21	1,830,190.45	412,488.31	657,458.00	284,820.00
	2970 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE DEFENSA Y SEGURIDAD	-	-	-	-	-	-	-	-	-	-	-	-	-
	2980 REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	8,930,602.31	30,000.00	44,935.00	61,936.89	254,021.18	67,001.15	4,568,095.76	903,468.47	890,823.38	916,020.48	440,740.00	753,560.00	-
	2990 REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	37,045.72	13,320.00	10,680.00	13,320.00	15,608.00	26,077.34	20,320.00	13,431.00	38,552.00	352.00	14,363.38	352.00	350.00
3000	SERVICIOS GENERALES	1,410,130,944.65	61,345,205.06	100,291,031.02	98,749,973.97	166,766,639.12	133,631,426.72	161,604,131.76	186,340,241.93	141,923,605.57	133,213,104.01	126,478,585.05	54,469,770.23	45,317,230.20
3100	SERVICIOS BÁSICOS	266,536,005.88	11,447,066.86	13,739,782.45	12,996,169.53	15,006,513.41	35,957,953.69	38,825,530.23	48,158,828.19	19,560,187.35	27,284,693.86	25,833,775.94	9,104,666.18	8,620,838.19
	3110 ENERGÍA ELÉCTRICA	87,969,203.15	7,474,220.00	7,802,663.00	7,812,266.00	9,708,406.20	9,540,770.63	5,514,766.51	14,882,162.40	11,692,740.76	10,422,906.33	1,217,969.35	4,497,767.05	2,597,435.08
	3120 GAS	4,620,190.48	255,700.00	364,604.18	460,051.00	415,471.00	355,561.55	748,832.31	598,115.44	569,414.95	603,166.04	732,380.00	-	1,277,567.00
	3130 AGUA	18,636,265.39	1,541,072.00	1,717,117.00	1,741,092.45	1,721,508.02	1,987,516.50	701,898.47	53,493.99	1,089,590.50	1,109,329.67	5,754,460.13	1,864,486.60	758,497.00
	3140 TELEFONÍA TRADICIONAL	8,424,315.46	700,868.70	666,699.85	737,209.00	689,334.97	979,950.74	173,806.78	733,230.24	709,177.61	804,290.00	919,549.00	645,198.00	-
	3150 TELEFONÍA CELULAR	240,171.00	20,000.00	20,171.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
	3160 SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	13,840,271.50	1,150,036.99	1,158,538.00	1,050,148.33	1,262,953.45	1,157,431.19	1,706,683.36	850,276.16	1,079,709.77	1,130,013.60	1,156,950.07	1,207,845.79	929,684.79
	3170 SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	10,638,203.39	273,294.17	1,908,512.14	1,137,611.78	1,132,516.38	1,113,613.51	1,244,319.78	722,141.53	983,803.70	1,170,818.80	1,085,363.38	237,532.26	103,740.48
	3180 SERVICIOS POSTALES Y TELEGRÁFICOS	702,626.96	30,905.00	101,477.28	36,790.97	58,293.39	27,001.74	49,097.00	59,535.04	53,072.73	75,922.81	71,641.00	100,170.00	38,720.00
	3190 SERVICIOS INTEGRALES Y OTROS SERVICIOS	121,464,758.55	970.00	-	1,000.00	1,970.00	21,091,058.00	29,263,779.00	30,799,296.85	3,338,624.70	12,043,359.00	14,928,641.00	-	10,000,000.00
3200	SERVICIOS DE ARRENDAMIENTO	76,471,276.82	2,552,144.41	4,570,347.47	9,074,684.64	13,773,686.79	2,756,142.47	5,346,111.54	8,045,765.62	7,292,890.87	7,953,684.30	9,851,695.61	5,353,141.81	99,018.71
	3210 ARRENDAMIENTO DE TERRENOS	235,074.00	255,339.00	-	-	10,000.00	-	10,000.00	-	-	-	20,265.00	-	-
	3220 ARRENDAMIENTO DE EDIFICIOS	25,307,718.81	1,542,135.50	1,645,494.00	2,018,709.40	2,510,740.32	2,245,677.75	2,543,250.28	2,977,547.55	3,110,837.23	3,069,022.55	2,059,065.07	3,120,830.59	1,535,591.43
	3230 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	9,443,925.10	276,549.00	651,793.94	691,136.08	344,033.77	931,557.54	620,751.37	506,474.59	1,020,218.80	1,044,105.59	2,091,372.42	926,941.00	338,991.00
	3250 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	11,267,914.65	91,509.00	1,187,012.00	1,207,043.00	37,678.42	1,073,105.68	617,118.68	3,632,920.78	912,048.02	1,161,343.28	941,048.72	929,453.72	-
	3260 ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	6,153,753.21	89,223.00	163,076.00	4,490,408.44	92,249.00	105,939.00	463,296.68	82,090.90	131,076.08	69,127.15	297,697.96	94,569.00	75,000.00
	3270 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	11,905,437.48	4,464.99	366,994.00	82,404.00	9,893,048.00	109,471.00	154,790.17	100,967.33	387,190.00	428,855.24	374,862.75	1,290.00	1,100.00
	3290 OTROS ARRENDAMIENTOS	12,157,453.57	292,923.92	555,977.53	584,983.72	885,937.28	436,602.86	956,904.36	745,764.47	1,019,724.74	2,181,230.49	4,136,913.70	268,462.50	92,028.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	376,183,713.65	1,795,667.73	15,048,593.72	22,853,831.40	73,021,309.58	33,869,660.72	38,463,866.11	31,035,898.10	38,978,855.31	26,242,564.32	36,845,430.81	5,395,703.87	52,632,331.98
	3310 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	37,222,141.70	781,616.73	24,500.00	44,500.00	22,941,260.08	5,090,667.00	4,757,304.00	829,670.66	324,802.36	1,290,720.87	785,700.00	235,700.00	115,700.00
	3320 SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	971,189.09	2,000.00	-	35,316.00	29,315.90	29,315.90	29,986.00	75,000.00	-	770,255.29	-	-	-
	3330 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN	16,624,551.92	105,004.00	483,243.00	7,667,553.71	8,295,357.57	1,367,092.95	1,689,030.94	348,151.31	55,740.00	405,220.00	3,187,401.56	203,000.00	3,000.00
	3340 SERVICIOS DE CAPACITACIÓN	45,133,706.47	112,580.00	257,026.92	2,087,537.87	3,044,796.06	4,957,863.66	5,211,102.23	7,216,831.48	4,626,107.85	1,574,319.40	15,877,653.00	160,888.00	7,000.00
	3350 SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	242,805.24	-	0.24	-	1,179,245.00	117,055.00	117,055.00	117,055.00	117,055.00	117,055.00	117,055.00	-	-
	3360 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	31,819,018.73	53,756.00	2,052,176.54	1,736,560.67	9,247,171.36	1,600,625.02	2,775,658.00	706,672.01	10,790,923.36	1,634,694.98	937,120.79	185,500.00	98,160.00
	3370 SERVICIOS DE PROTECCIÓN Y SEGURIDAD	209,447,751.11	-	11,267,657.00	10,177,239.00	21,086,699.00	19,773,225.00	20,748,786.00	20,052,521.00	20,759,347.00	14,831,424.00	15,426,905.00	3,597,209.00	51,726,739.11
	3380 SERVICIOS DE VIGILANCIA	10,818,143.84	632,491.00	848,090.00	969,112.44	900,849.25	579,866.39	927,069.85	1,256,633.84	1,090,003.97	933,795.58	1,138,516.87	-	582,732.87
	3390 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	23,904,405.55	108,220.00	115,900.02	136,011.71	6,296,615.36	588,059.80	2,441,984.09	647,472.80	1,468,985.77	5,724,443.00	6,168,713.00	109,000.00	99,000.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	123,839,164.47	13,999,194.61	10,502,324.96	8,876,272.83	27,600,092.87	9,769,126.22	6,799,827.71	26,698,132.29	4,260,919.26	3,739,809.75	4,505,573.44	4,449,967.88	2,637,922.65
	3410 SERVICIOS FINANCIEROS Y BANCARIOS	50,218,064.21	9,874,868.56	6,038,781.71	5,801,473.46	3,296,590.93	3,392,318.38	5,105,983.31	5,471,795.18	2,489,796.89	2,949,250.03	1,596,372.00	1,560,000.00	-
	3430 SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTODIA DE VALORES	6,164,170.85	59,095.00	458,063.84	595,000.00	373,475.07	1,220,240.02	710,081.48	539,927.14	590,000.00	600,238.44	625,000.00	540,000.00	600,000.00
	3440 SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZAS	447,040.83	-	-	-	223,740.83	-	-	223,300.00	-	-	-	-	-
	3450 SEGURO DE BIENES PATRIMONIALES	55,430,084.58	2,221,345.00	2,241,261.00	3,008,753.86	24,540,841.42	5,169,060.05	326,818.52	19,139,313.23	103,308.07	8,146.00	64,134.43	-	1,392,897.00
	3460 ALMACENAJE, ENVASE Y EMBALAJE	-	6,860.00	6,860.00	-	-	-	-	-	-	-	-	-	-
	3470 FLETES Y MANIOBRAS	1,492,971.95	15,489.00	148,939.94	233,235.70	201,460.93	224,828.07	126,961.56	28,624.19	63,024.00	286,270.56	145,469.00	13,469.00	5,200.00
	3480 COMISIONES POR VENTAS	2,473,159.10	136,145.00	95,041.00	203,340.00	5,695.00	12,231.00	2,936.00	166,407.38	670,111.56	669,510.59	155,681.45	958,390.65	962,624.65
	3490 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES INTEGRALES	7,613,672.95	1,685,392.05	1,717,179.47	965,530.19	283,371.17	225,089.30	527,046.84	1,128,765.17	193,678.74	565,415.31	1,025,454.80	1,341,736.23	902,995.00
3500	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	113,383,594.25	1,846,491.14	6,220,712.26	6,019,275.76	5,908,419.12	11,262,329.73	22,515,501.24	29,311,699.26	17,314,945.83	10,670,807.88	9,492,317.03	6,961,572.00	14,140,477.00
	3510 CONSERVACIÓN Y MANTENIMIENTO MEN													

	3550 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	48,281,854.12	428,028.32	2,617,418.44	2,954,574.19	1,659,770.55	6,104,050.97	12,371,897.60	18,266,221.03	5,316,501.23	2,775,980.69	4,268,247.10	4,714,720.00	-	13,195,556.00
	3560 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DEFENSA Y SEGURIDAD	17,000.00	-	17,000.00	-	-	-	-	-	-	-	-	-	-	-
	3570 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	12,977,907.30	205,114.02	420,234.59	47,334.04	790,068.55	700,250.13	1,430,998.38	7,943,978.41	77,214.26	527,653.69	536,788.23	185,123.00	-	113,150.00
	3580 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	8,970,797.11	190,072.30	1,046,910.25	918,004.51	709,507.74	737,827.57	793,364.18	1,370,667.23	1,400,501.75	1,070,458.22	958,921.36	1,145,796.00	-	1,371,234.00
	3590 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	63,118.00	38,000.00	23,550.00	8,800.00	24,972.00	22,000.00	6,960.00	3,400.00	11,800.00	12,600.00	2,850.00	12,600.00	-	9,150.00
	3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	90,216,058.76	643,530.00	5,246,959.77	8,818,123.05	2,381,837.26	5,500,114.58	8,572,536.91	9,440,751.14	10,708,817.00	8,840,250.85	9,897,779.20	12,287,561.00	-	7,877,798.00
	3610 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES.	1,328,995.66	233,051.00	24,759.60	166,724.52	-	6,601.24	155,850.24	22,335.00	273,790.00	50,306.54	51,335.00	283,735.00	-	34,375.00
	3620 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES COMERCIALES PARA PROMOVER LA VENTA DE BIENES O SERVICIOS.	912,323.04	50,000.00	74,064.00	46,081.50	-	60,805.00	21,619.60	170,967.00	134,020.00	101,188.00	77,146.86	348,964.00	-	25,000.00
	3630 SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PRODUCCIÓN DE PUBLICIDAD, EXCEPTO														
	INTERNET	3,750,000.00	-	-	-	-	-	-	1,233,333.34	-	-	1,233,333.33	50,000.00	1,233,333.33	-
	3640 SERVICIOS DE REVELADO DE FOTOGRAFÍAS	54,513.60	-	-	-	500.00	1,113.60	-	-	500.00	-	1,000.00	1,000.00	-	-
	3650 SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VIDEO	587,352.00	5,845.00	21,825.00	56,630.00	44,240.00	42,020.00	239,801.00	35,683.00	1,845.00	103,273.00	33,345.00	2,845.00	-	-
	3660 SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDO EXCLUSIVAMENTE A														
	TRAVÉS DE INTERNET	9,728,652.46	1,350.00	800.00	8,310.00	1,100.20	1,350.00	7,909.80	948,587.48	1,752,028.49	1,752,528.49	1,751,896.00	3,502,442.00	-	350.00
	3690 OTROS SERVICIOS DE INFORMACIÓN	73,854,222.00	353,284.00	5,125,511.17	8,540,377.03	2,281,793.30	5,321,400.34	8,114,524.11	7,066,792.32	5,724,465.51	5,724,556.35	7,663,239.20	7,265,205.67	-	7,818,073.00
	3700 SERVICIOS DE TRASLADO Y VIÁTICOS	98,281,671.30	7,718,024.53	8,621,632.03	8,910,602.95	9,713,879.86	11,057,026.34	9,441,058.07	9,035,056.77	9,866,326.97	10,830,573.87	11,143,653.91	2,710,458.00	-	966,622.00
	3710 PASAJES AÉREOS	7,563,353.94	530,339.82	916,153.18	662,927.69	370,943.28	1,010,944.34	440,380.29	465,383.58	1,077,925.10	510,805.85	624,317.00	161,059.00	-	161,059.00
	3720 PASAJES TERRESTRES	3,236,436.77	171,438.61	374,307.80	215,937.95	141,875.72	438,441.20	250,857.60	329,298.43	308,850.62	177,268.00	374,504.84	285,247.00	-	168,409.00
	3740 AUTOTRANSPORTE	-	1,000.00	-	3,500.00	-	-	-	-	-	-	-	1,000.00	-	-
	3750 VIÁTICOS EN EL PAÍS	74,745,637.52	6,476,572.10	6,921,623.48	6,929,660.23	7,981,254.23	7,659,648.25	7,450,945.18	7,322,915.14	7,746,037.90	7,761,130.54	8,261,042.47	1,583,998.00	-	1,349,190.00
	3760 VIÁTICOS EN EL EXTRANJERO	1,682,332.79	193,768.00	71,964.57	73,911.00	104,725.21	369,000.00	155,257.01	77,957.00	373,950.00	76,528.00	80,272.00	105,000.00	-	-
	3780 SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	1,812,402.58	3,603.00	53,329.00	239,261.53	79,991.59	130,743.51	185,147.48	167,961.52	60,449.40	733,215.00	126,700.55	126,700.55	-	-
	3790 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	9,240,507.70	338,803.00	252,254.00	792,404.55	1,035,089.83	1,448,249.04	958,470.51	671,541.10	299,113.95	1,771,626.48	1,508,959.24	111,896.00	-	52,100.00
	3800 SERVICIOS OFICIALES	58,891,976.57	1,919,585.23	3,280,136.29	4,515,291.87	2,459,593.34	6,052,271.39	2,210,330.03	4,572,739.06	6,835,900.64	15,242,087.11	4,991,457.14	3,411,413.00	-	3,401,171.47
	3810 GASTOS DE CEREMONIAL	250,000.00	-	-	-	-	-	-	-	-	250,000.00	-	-	-	-
	3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	35,546,704.70	1,218,931.23	1,620,124.73	2,058,666.90	1,722,124.53	3,337,922.13	1,255,027.80	2,972,524.67	3,362,825.32	8,593,274.76	3,162,225.63	2,847,252.00	-	3,395,805.00
	3830 CONGRESOS Y CONVENCIONES	4,406,581.48	149,850.00	967,748.00	1,750,321.53	62,698.00	444,935.24	4,942.04	240,846.00	563,628.02	202,897.11	23,160.38	25,880.00	-	25,880.00
	3840 EXPOSICIONES	4,964,745.40	71,114.00	6,080.34	59,114.00	1,377,186.80	84,609.14	63,789.40	71,114.00	3,187,614.00	71,114.00	71,114.00	-	-	-
	3850 GASTOS DE REPRESENTACIÓN	13,723,944.99	479,690.00	621,149.56	700,223.10	615,656.81	892,227.22	1,044,853.41	1,295,578.99	2,838,333.30	3,008,301.24	1,781,277.89	467,167.00	-	20,513.53
	3900 OTROS SERVICIOS GENERALES	206,327,482.95	19,423,500.55	33,060,542.07	16,685,721.94	16,901,306.89	29,429,369.92	20,041,371.50	27,104,762.34	22,208,632.07	13,916,901.98	4,795,286.49	14,646,714.38	-	14,646,714.38
	3910 SERVICIOS FUNERARIOS Y DE CEMENTERIOS	1,607,057.23	5,639.00	52,039.00	18,722.00	561,429.00	157,271.57	4,584.00	442,128.86	93,547.00	216,349.80	49,515.00	15,000.00	-	-
	3920 IMPUESTOS Y DERECHOS	19,400,422.49	5,442,418.00	1,712,566.60	1,670,948.05	220,819.80	1,187,716.65	879,928.57	1,307,724.88	4,497,820.62	875,025.51	1,058,873.81	816,646.00	-	270,066.00
	3940 SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	4,658,463.16	400,000.00	4,241,963.16	16,500.00	-	-	-	-	-	-	-	-	-	-
	3950 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	8,065,283.47	319,665.55	1,163,210.49	715,357.09	206,432.22	1,154,928.53	1,752,841.00	1,636,745.27	35,895.00	1,068,238.41	11,969.91	-	-	-
	3960 OTROS GASTOS POR RESPONSABILIDADES	16,811.17	-	-	-	-	-	-	-	-	16,811.17	-	-	-	-
	3980 IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	149,766,445.43	13,253,278.00	23,263,862.82	12,949,494.80	14,607,925.87	13,594,684.83	25,488,984.35	11,425,072.49	21,167,799.72	14,901,007.18	9,527,343.26	3,963,640.49	-	14,376,648.38
	3990 OTROS SERVICIOS GENERALES	22,813,000.00	2,500.00	2,626,900.00	1,314,700.00	1,304,700.00	1,312,200.00	1,312,200.00	5,229,700.00	1,309,700.00	5,131,200.00	3,269,200.00	-	-	-
	4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDA!	14,253,166,102.10	1,509,264,795.86	1,219,607,313.86	1,826,398,020.35	1,212,991,181.15	1,402,598,686.47	1,649,448,594.57	1,107,580,519.10	1,516,448,992.06	1,423,834,655.85	1,126,296,762.21	533,521,138.46	-	274,824,557.84
	4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	12,739,003,311.67	1,499,130,854.56	1,136,794,664.52	1,696,800,322.76	1,030,536,988.99	1,334,519,711.31	1,512,328,032.07	992,079,202.35	1,243,902,512.86	1,200,913,079.90	937,058,084.11	453,476,508.36	-	298,536,650.12
	4110 ASIGNACIONES PRESUPUESTARIAS AL PODER EJECUTIVO	5,376,773,212.28	477,939,054.69	515,545,425.66	761,146,509.37	504,898,108.99	595,105,688.37	858,915,331.16	297,671,457.73	661,947,922.14	478,313,363.17	533,436,510.79	228,079,635.01	-	536,225,794.80
	4120 ASIGNACIONES PRESUPUESTARIAS AL PODER LEGISLATIVO	565,282,277.59	83,279,627.00	50,322,982.00	43,283,839.00	45,021,594.00	43,186,208.00	47,961,195.59	42,245,308.00	49,306,296.00	39,648,205.00	44,943,449.00	29,535,025.00	-	34,138,174.00
	4130 ASIGNACIONES PRESUPUESTARIAS AL PODER JUDICIAL	729,656,583.00	69,007,286.00	70,749,965.00	49,421,338.00	58,985,598.00	49,741,519.00	57,938,035.00	52,646,051.00	57,944,228.00	49,433,449.00	55,937,212.00	47,024,512.00	-	110,827,390.00
	4140 ASIGNACIONES PRESUPUESTARIAS A ÓRGANOS AUTÓNOMOS	4,337,107,363.28	633,828,351.87	370,048,139.86	573,711,469.39	279,795,322.00	451,828,377.39	375,069,106.37	389,899,816.03	347,846,695.52	489,523,102.50	244,177,456.32	102,060,818.35	-	79,318,707.68
	4150 TRANSFERENCIAS INTERNAS OTORGADAS A ENTIDADES PARAESTATALES NO EMPRESARIALES Y NO FINANCIERAS	1,730,183,875.52	235,076,535.00	130,128,152.00	269,237,167.00	141,836,366.00	194,657,918.55	163,051,735.54	203,900,682.00	133,918,359.20	143,994,960.23	54,200,609.00	46,776,518.00	-	13,404,873.00
	4200 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	76,694,083.22	6,587,970.30	5,406,286.34	12,790,183.01	7,899,430.50	5,907,880.62	7,046,068.07	9,337,097.40	7,816,157.79	11,087,113.11	2,815,896.08	-	-	-
	4240 TRANSFERENCIAS OTORGADAS A ENTIDADES FEDERATIVAS Y MUNICIPIOS	12,949,782.71	1,707.00	573,209.19	1,137,474.89	315,817.03	9,105.00	637,169.57	2,327,330.99	938,464.54	4,193,608.42	2,815,896.08	-	-	-
	4250 TRANSFERENCIAS A FIDEICOMISOS DE ENTIDADES FEDERATIVAS Y MUNICIPIOS	63,744,300.51	6,586,263.30	4,833,077.15	11,652,708.12	7,583,613.47	5,898,775.62	6,408,898.50	7,009,766.41	6,877,693.25	6,893,504.69	-	-	-	-
	4300 SUBSIDIOS Y SUBVENCIONES	774,750,380.05	1,074,667.00	16,074,667.00	61,067,274.00	51,562,432.90	45,102,820.56	39,347,049.13	76,717,016.64	81,101,743.29	197,523,761.04	144,955,646.39	45,927,022.10	-	14,296,280.00
	4310 SUBSIDIOS A LA PRODUCCIÓN	689,754,060.08	-	-	17,876,507.00	37,740,765.90	43,246,153.56	33,732,432.13	85,694,814.64	76,609,541.29	155,587,094.04	180,026,779.42	44,943,692.10	-	14,296,280.00
	4360 SUBSIDIOS A LA VIVIENDA	46,259,000.00	-	15,000,000.00	21,250,000.00	15,750,000.00	635,000.00	5,784,000.00	10,890,000.00	-	-	-	-	-	-
	4380 SUBSIDIOS A ENTIDADES FEDERATIVAS Y MUNICIPIOS	21,622,219.97	491,667.00	491,667.00	491,667.00	5,491,667.00	2,491,667.00	169,383.00	1,992,202.00	4,492,202.00	39,936,667.00	35,071,133.03	983,330.00	-	-
	4390 OTROS SUBSIDIOS	17,115,100.00	583,000.00	583,000.00	21,449,100.00	7,420,000.00	-	-	80,000.00	-	2,000,000.00	-	-	-	-
	4400 AYUDAS SOCIALES	439,918,327.16	2,471,304.00	24,497,696.00	17,601,090.58	86,147,828.76	16,467,003.98	53,538,201.30	28,830,923.99	146,784,078.12	13,220,991.80	9,996,367.63	34,117,608.00	-	6,845,233.00
	4410 AYUDAS SOCIALES A PERSONAS	303,502,987.92	-	26,469,000.00	17,601,090.58	73,759,643.64									

5190 OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	3,664,131.83	-	-	1,703,420.00	340,656.00	-	529,787.00	960,615.00	128,297.24	5,000.00	-	3,643.41	-	-		
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	9,877,781.24	-	-	-	809,620.00	95,000.00	41,208.00	2,228,032.00	186,467.30	5,852,179.00	-	665,274.94	-	-		
5210 EQUIPOS Y APARATOS AUDIOVISUALES	8,124,538.24	-	-	-	176,000.00	-	27,000.00	1,740,000.00	50,589.30	5,758,279.00	-	372,669.94	-	-		
5230 CÁMARAS FOTOGRÁFICAS Y DE VIDEO	1,198,465.00	-	-	-	633,620.00	-	14,208.00	188,032.00	-	70,000.00	-	292,605.00	-	-		
5290 OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	554,778.00	-	-	-	-	95,000.00	-	300,000.00	135,878.00	23,900.00	-	-	-	-		
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	1,738,000.00	-	-	-	1,450,000.00	-	-	-	8,000.00	280,000.00	-	-	-	-		
5310 EQUIPO MÉDICO Y DE LABORATORIO	1,738,000.00	-	-	-	1,450,000.00	-	-	-	8,000.00	280,000.00	-	-	-	-		
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	352,649,488.90	-	-	-	57,413,567.00	5,211,560.00	8,768,164.00	156,353,614.00	113,300,000.00	717,999.99	-	10,884,583.91	-	-		
5410 VEHÍCULOS Y EQUIPO TERRESTRE	203,678,093.91	-	-	-	57,230,959.00	5,211,560.00	8,768,164.00	7,592,177.00	113,300,000.00	742,000.00	-	10,833,233.91	-	-		
5420 CARROCEÍAS Y REMOLQUES	197,999.99	-	-	-	-	-	-	200,000.00	-	24,000.01	-	-	-	-		
5430 EQUIPO AEROSPAIAL	148,773,395.00	-	-	-	182,608.00	-	-	148,561,437.00	-	-	-	29,350.00	-	-		
5500 EQUIPO DE DEFENSA Y SEGURIDAD	26,391,000.00	-	-	-	22,395,000.00	3,000,000.00	-	3,500,000.00	-	496,000.00	-	3,000,000.00	-	-		
5510 EQUIPO DE DEFENSA Y SEGURIDAD	26,391,000.00	-	-	-	22,395,000.00	3,000,000.00	-	3,500,000.00	-	496,000.00	-	3,000,000.00	-	-		
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	162,578,210.48	-	-	265,000.00	8,283,716.00	136,549.00	472,520.00	4,413,033.60	74,000.00	64,319,789.00	-	84,613,602.88	-	-		
5620 MAQUINARIA Y EQUIPO INDUSTRIAL	1,074,938.60	-	-	-	-	-	18,560.00	331,521.80	-	284,856.80	-	440,000.00	-	-		
5630 MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	2,084,725.00	-	-	150,000.00	-	-	-	1,851,701.05	-	105,023.95	-	22,000.00	-	-		
5640 SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y COMERCIAL	33,600.00	-	-	-	-	-	18,600.00	-	-	-	-	15,000.00	-	-		
5650 EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	116,589,157.88	-	-	-	8,283,716.00	-	342,000.00	1,859,100.00	30,000.00	25,683,739.00	-	80,390,602.88	-	-		
5660 EQUIPOS DE GENERACIÓN ELÉCTRICA, APARATOS Y ACCESORIOS ELÉCTRICOS	10,606,558.00	-	-	-	-	19,658.00	29,300.00	219,561.80	-	10,287,038.20	-	51,000.00	-	-		
5670 HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	491,181.00	-	-	115,000.00	-	116,891.00	64,060.00	151,148.95	44,000.00	81.05	-	-	-	-		
5690 OTROS EQUIPOS	31,698,050.00	-	-	-	-	-	-	-	-	27,959,050.00	-	3,739,000.00	-	-		
5800 BIENES INMUEBLES	20,000,000.00	-	-	-	20,000,000.00	-	-	-	-	-	-	-	-	-		
5810 TERRENOS	20,000,000.00	-	-	-	20,000,000.00	-	-	-	-	-	-	-	-	-		
5900 ACTIVOS INTANGIBLES	78,639,973.84	-	-	-	69,050,000.00	5,039,280.00	4,100,000.00	-	466,111.84	4,961,238.00	-	4,945,820.00	-	-		
5910 SOFTWARE	69,010,000.00	-	-	-	69,050,000.00	-	-	-	-	5,000,000.00	-	4,900,000.00	-	-		
5970 LICENCIAS INFORMÁTICAS E INTELECTUALES	9,629,973.84	-	-	-	-	4,979,280.00	4,100,000.00	-	466,111.84	38,762.00	-	45,820.00	-	-		
6000 INVERSIÓN PÚBLICA	1,971,263,779.42	136,725,598.00	88,490,834.54	112,671,200.32	135,644,986.67	96,592,383.07	156,046,239.73	474,272,232.28	399,129,323.62	-	82,052,654.12	182,286,840.29	91,336,853.00	180,119,942.02		
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	1,633,882,918.64	102,285,182.00	51,028,014.54	71,529,859.32	74,640,449.17	34,799,139.07	111,620,075.18	376,988,255.01	351,386,529.90	27,447,839.73	174,382,244.97	91,336,853.00	166,438,476.75	-		
6110 EDIFICACIÓN HABITACIONAL	162,249,153.16	15,860,020.00	13,165,927.54	12,706,075.32	9,115,312.97	12,842,973.37	13,936,989.07	16,463,877.68	24,789,044.80	24,423,122.23	18,945,810.18	-	-	-		
6120 EDIFICACIÓN NO HABITACIONAL	445,668,271.68	10,671,073.00	64,758.00	-	88,607,059.00	26,682,935.00	58,136,591.52	309,262,825.65	3,000,920.88	11,702,958.06	27,812,333.61	9,500,000.00	16,500,000.00	-		
6140 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN.	61,458,995.93	4,000,000.00	3,154,890.00	5,600,000.00	3,920,983.20	6,021,073.00	4,200,000.00	4,300,000.00	1,389,395.15	24,605,370.00	7,046,074.88	-	-	-		
6150 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN.	964,506,497.87	71,754,089.00	34,642,439.00	-	27,002,906.00	151,619,677.63	46,961,551.68	324,985,959.37	-	33,283,610.56	120,578,026.30	81,836,853.00	149,938,476.75	-		
6200 OBRA PÚBLICA EN BIENES PROPIOS	337,380,860.78	34,440,416.00	37,462,820.00	41,141,341.00	44,426,164.55	61,793,244.00	97,283,977.27	47,742,793.72	-	109,500,493.85	7,904,595.32	-	13,681,465.27	-		
6210 EDIFICACIÓN HABITACIONAL	-	-	-	-	5,000,000.00	5,000,000.00	10,000,000.00	-	-	-	-	-	-	-		
6220 EDIFICACIÓN NO HABITACIONAL	148,082,306.01	34,440,416.00	37,462,820.00	41,141,341.00	36,217,208.00	21,747,212.00	22,779,910.00	62,360,978.52	15,082,105.00	123,619,938.00	470,253.49	-	-	-		
6230 CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETRÓLEO, GAS, ELECTRICIDAD Y TELECOMUNICACIONES.	189,298,554.77	-	-	-	19,787,329.50	35,046,032.00	31,646,254.55	34,922,998.75	32,660,688.72	14,119,444.15	7,434,341.83	-	13,681,465.27	-		
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	669,917,003.23	124,193,617.00	201,100,319.09	189,387,952.76	143,707,031.09	98,347,522.71	50,200,153.48	-	63,495,217.60	112,674,233.11	-	71,988,649.20	13,376,890.55	112,412,102.88	-	239,998,952.64
7500 INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	201,745,000.26	2,375,000.00	77,375,000.00	91,103,000.00	2,375,000.00	3,375,000.00	10,020,000.00	2,375,000.00	2,375,000.00	4,247,000.26	2,375,000.00	2,375,000.00	2,375,000.00	1,375,000.00	-	
7570 INVERSIONES EN FIDEICOMISOS DE ENTIDADES FEDERATIVAS	201,745,000.26	2,375,000.00	77,375,000.00	91,103,000.00	2,375,000.00	3,375,000.00	10,020,000.00	2,375,000.00	2,375,000.00	4,247,000.26	2,375,000.00	2,375,000.00	2,375,000.00	1,375,000.00	-	
7900 PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	468,172,002.97	121,818,617.00	123,725,319.09	98,284,952.76	141,332,031.09	94,972,522.71	40,180,153.48	-	65,870,217.60	110,299,233.11	-	76,235,649.46	11,001,890.55	110,037,102.88	-	241,373,952.64
7910 CONTINGENCIAS POR Fenómenos Naturales	20,000,000.00	1,666,667.00	1,666,667.00	1,666,667.00	1,666,667.00	1,666,667.00	1,666,667.00	1,666,667.00	1,666,667.00	1,666,667.00	1,666,667.00	1,666,667.00	1,666,667.00	1,666,667.00	-	-
7920 CONTINGENCIAS SOCIOECONÓMICAS	316,373,386.12	39,750,000.00	38,583,334.00	39,166,667.00	39,166,667.00	36,168,459.00	32,574,233.00	25,423,201.77	35,843,365.00	38,828,559.76	52,218,838.25	38,701,950.00	4,385,787.84	-	-	
7990 OTRAS EROGACIONES ESPECIALES	131,798,616.85	80,401,950.00	83,475,318.09	57,451,618.76	100,498,697.09	57,137,396.71	5,939,253.48	92,960,086.37	72,789,201.11	116,730,876.22	61,554,061.80	69,668,485.88	247,426,403.48	-	-	
8000 PARTICIPACIONES Y APORTACIONES	8,074,042,404.08	892,648,357.00	803,372,053.00	663,362,069.00	728,617,533.00	751,161,075.00	669,228,371.00	532,638,477.00	651,766,004.08	657,932,225.00	615,765,035.00	419,950,880.00	687,600,325.00	-	-	
8100 PARTICIPACIONES	4,799,252,811.00	450,691,051.00	484,957,550.00	363,547,387.00	418,250,498.00	450,797,393.00	374,171,836.00	465,271,417.00	368,550,439.00	365,735,502.00	334,611,970.00	274,050,109.00	448,617,659.00	-	-	
8110 FONDO GENERAL DE PARTICIPACIONES	2,905,001,646.00	382,175,070.00	236,257,426.00	178,586,644.00	267,785,718.00	268,471,352.00	213,426,757.00	279,639,449.00	220,732,392.00	217,070,218.00	165,693,708.00	181,007,446.00	294,155,466.00	-	-	
8120 FONDO DE FOMENTO MUNICIPAL	1,241,592,498.00	-	173,133,564.00	120,902,841.00	88,296,701.00	134,083,400.00	105,050,565.00	106,083,463.00	92,446,457.00	94,123,466.00	89,790,379.00	74,351,235.00	163,330,427.00	-	-	
8130 PARTICIPACIONES DE LAS ENTIDADES FEDERATIVAS A LOS MUNICIPIOS	652,658,667.00	68,515,981.00	75,566,560.00	64,057,902.00	62,168,079.00	48,242,641.00	55,694,514.00	79,548,505.00	55,371,590.00	54,541,818.00	79,127,883.00	18,691,428.00	8,868,234.00	-	-	
8300 APORTACIONES	3,104,195,978.24	440,957,306.00	295,056,535.00	295,056,535.00	295,056,535.00	295,056,535.00	295,056,535.00	51,831,474.00	282,016,851.24	281,153,065.00	281,153,065.00	145,900,771.00	145,900,771.00	-	-	
8330 APORTACIONES DE LAS ENTIDADES FEDERATIVAS A LOS MUNICIPIOS	3,104,195,978.24	440,957,306.00	295,056,535.00	295,056,535.00	295,056,535.00	295,056,535.00	295,056,535.00	51,831,474.00	282,016,851.24	281,153,065.00	281,153,065.00	145,900,771.00	145,900,771.00	-	-	
8500 CONVENIOS	170,593,614.84	1,000,000.00	23,357,968.00	4,758,147.00	15,310,500.00	5,307,147.00	-	15,535,586.00	1,198,713.84	11,043,658.00	-	-	93,081,895.00	-	-	
8530 OTROS CONVENIOS	170,593,614.84	1,000,000.00	23,357,968.00	4,758,147.00	15,310,500.00	5,307,147.00	-	15,535,586.00	1,198,713.84	11,043,658.00	-	-	93,081,895.00	-	-	
9000 DEUDA PÚBLICA	947,331,492.00	57,397,180.00	74,071,843.00	71,426,004.00	74,383,234.12	60,263,360.46	90,263,573.00	122,706,605.00	63,618,722.88	99,555,268.32	56,924,948.12	75,197,477.00	101,523,276.10	-	-	
9100 AMORTIZACIÓN DE LA DEUDA PÚBLICA	206,243,229.00	-	17,131,698.00	34,934,426.00	17,808,557.00	-	36,314,657.00	18,512,159.00	18,752,817.00	18,996,603.00	-	38,737,284.00	5,055,028.00	-	-	
9110 AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO	206,243,229.00	-	17,131,698.00	34,934,426.00	17,808,557.00	-	36,314,657.00	18,512,159.00	18,752,817.00	18,996,603.00	-	38,737,284.00	5,055,028.00	-	-	
9200 INTERESES DE LA DEUDA PÚBLICA	528,725,308.00	51,397,180.00														