



MUNICIPIO DE VILLA HIDALGO
ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 10/ago./2026
hora de Impresión 04:22 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$30,818,330.00	\$1,721,058.42	\$32,539,388.42	\$9,418,268.29	\$23,121,120.13	\$9,418,268.29	\$0.00	\$23,121,120.13	\$9,418,268.29	\$9,418,268.29	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$25,587,330.00	\$1,700,000.00	\$27,287,330.00	\$8,235,340.56	\$19,051,989.44	\$8,235,340.56	\$0.00	\$19,051,989.44	\$8,235,340.56	\$8,235,340.56	\$0.00
1110	DIETAS	\$1,680,000.00	\$0.00	\$1,680,000.00	\$70,000.00	\$1,610,000.00	\$70,000.00	\$0.00	\$1,610,000.00	\$70,000.00	\$70,000.00	\$0.00
1111	DIETAS	\$1,680,000.00	\$0.00	\$1,680,000.00	\$70,000.00	\$1,610,000.00	\$70,000.00	\$0.00	\$1,610,000.00	\$70,000.00	\$70,000.00	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$23,907,330.00	\$1,700,000.00	\$25,607,330.00	\$8,165,340.56	\$17,441,989.44	\$8,165,340.56	\$0.00	\$17,441,989.44	\$8,165,340.56	\$8,165,340.56	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$23,907,330.00	\$1,700,000.00	\$25,607,330.00	\$8,165,340.56	\$17,441,989.44	\$8,165,340.56	\$0.00	\$17,441,989.44	\$8,165,340.56	\$8,165,340.56	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1210	HONORARIOS ASIMILABLES A SALARIOS	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1211	HONORARIOS ASIMILABLES A SALARIOS	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,706,000.00	-\$159,402.50	\$3,546,597.50	\$0.00	\$3,546,597.50	\$0.00	\$0.00	\$3,546,597.50	\$0.00	\$0.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1311	PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$3,306,000.00	-\$9,402.50	\$3,296,597.50	\$0.00	\$3,296,597.50	\$0.00	\$0.00	\$3,296,597.50	\$0.00	\$0.00	\$0.00
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$385,000.00	-\$9,402.50	\$375,597.50	\$0.00	\$375,597.50	\$0.00	\$0.00	\$375,597.50	\$0.00	\$0.00	\$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO	\$2,771,000.00	\$0.00	\$2,771,000.00	\$0.00	\$2,771,000.00	\$0.00	\$0.00	\$2,771,000.00	\$0.00	\$0.00	\$0.00
1323	BONO ESPECIAL ANUAL	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$250,000.00	-\$150,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1331	HORAS EXTRAORDINARIAS	\$250,000.00	-\$150,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1340	COMPENSACIONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1341	COMPENSACIONES ADICIONALES POR SERVICIOS ESPECIALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$375,000.00	-\$150,000.00	\$225,000.00	\$10,506.08	\$214,493.92	\$10,506.08	\$0.00	\$214,493.92	\$10,506.08	\$10,506.08	\$0.00
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$250,000.00	-\$100,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1412	APORTACIONES AL IMSS	\$250,000.00	-\$100,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1440	APORTACIONES PARA SEGUROS	\$125,000.00	-\$50,000.00	\$75,000.00	\$10,506.08	\$64,493.92	\$10,506.08	\$0.00	\$64,493.92	\$10,506.08	\$10,506.08	\$0.00
1441	CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL CIVIL	\$125,000.00	-\$50,000.00	\$75,000.00	\$10,506.08	\$64,493.92	\$10,506.08	\$0.00	\$64,493.92	\$10,506.08	\$10,506.08	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,150,000.00	\$230,460.92	\$1,380,460.92	\$1,172,421.65	\$208,039.27	\$1,172,421.65	\$0.00	\$208,039.27	\$1,172,421.65	\$1,172,421.65	\$0.00
1520	INDEMNIZACIONES	\$1,000,000.00	\$280,460.92	\$1,280,460.92	\$1,172,421.65	\$108,039.27	\$1,172,421.65	\$0.00	\$108,039.27	\$1,172,421.65	\$1,172,421.65	\$0.00
1523	LAUDOS LABORALES	\$1,000,000.00	\$280,460.92	\$1,280,460.92	\$1,172,421.65	\$108,039.27	\$1,172,421.65	\$0.00	\$108,039.27	\$1,172,421.65	\$1,172,421.65	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$150,000.00	-\$50,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00



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1592	COMPENSACIÓN GARANTIZADA	\$150,000.00	-\$50,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$3,754,000.00	\$1,433,438.45	\$5,187,438.45	\$1,957,831.95	\$3,229,606.50	\$1,957,831.95	\$0.00	\$3,229,606.50	\$1,957,831.95	\$1,957,831.95	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$460,000.00	\$159,676.48	\$619,676.48	\$340,609.39	\$279,067.09	\$340,609.39	\$0.00	\$279,067.09	\$340,609.39	\$340,609.39	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$255,000.00	\$71,215.08	\$326,215.08	\$212,101.05	\$114,114.03	\$212,101.05	\$0.00	\$114,114.03	\$212,101.05	\$212,101.05	\$0.00
2111	PAPELERÍA DE OFICINA	\$250,000.00	\$71,215.08	\$321,215.08	\$212,101.05	\$109,114.03	\$212,101.05	\$0.00	\$109,114.03	\$212,101.05	\$212,101.05	\$0.00
2113	OTROS ARTÍCULOS MENORES DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$0.00	\$60,000.00	\$60,000.00	\$18,652.80	\$41,347.20	\$18,652.80	\$0.00	\$41,347.20	\$18,652.80	\$18,652.80	\$0.00
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$0.00	\$60,000.00	\$60,000.00	\$18,652.80	\$41,347.20	\$18,652.80	\$0.00	\$41,347.20	\$18,652.80	\$18,652.80	\$0.00
2160	MATERIAL DE LIMPIEZA	\$155,000.00	\$28,461.40	\$183,461.40	\$109,855.54	\$73,605.86	\$109,855.54	\$0.00	\$73,605.86	\$109,855.54	\$109,855.54	\$0.00
2161	MATERIAL DE LIMPIEZA DE OFICINA	\$155,000.00	\$28,461.40	\$183,461.40	\$109,855.54	\$73,605.86	\$109,855.54	\$0.00	\$73,605.86	\$109,855.54	\$109,855.54	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$135,000.00	\$223,705.00	\$358,705.00	\$149,011.58	\$209,693.42	\$149,011.58	\$0.00	\$209,693.42	\$149,011.58	\$149,011.58	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$135,000.00	\$223,705.00	\$358,705.00	\$149,011.58	\$209,693.42	\$149,011.58	\$0.00	\$209,693.42	\$149,011.58	\$149,011.58	\$0.00
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS DERIVADO DE LA PRESTACIÓN DE SERVICIOS PÚBLICOS EN UNIDADES DE SALUD, EDUCATIVAS, DE READAPTACIÓN SOCIAL Y OTRAS	\$45,000.00	\$150,000.00	\$195,000.00	\$75,306.58	\$119,693.42	\$75,306.58	\$0.00	\$119,693.42	\$75,306.58	\$75,306.58	\$0.00
2212	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL QUE REALIZA LABORES EN CAMPO O DE SUPERVISIÓN	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2213	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE LAS DEPENDENCIAS Y ENTIDADES	\$0.00	\$73,705.00	\$73,705.00	\$73,705.00	\$0.00	\$73,705.00	\$0.00	\$0.00	\$73,705.00	\$73,705.00	\$0.00
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DERIVADO DE ACTIVIDADES EXTRAORDINARIAS	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$210,000.00	\$210,000.00	\$204,735.90	\$5,264.10	\$204,735.90	\$0.00	\$5,264.10	\$204,735.90	\$204,735.90	\$0.00
2340	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN Y SUS DERIVADOS ADQUIRIDOS COMO MATERIA PRIMA	\$0.00	\$210,000.00	\$210,000.00	\$204,735.90	\$5,264.10	\$204,735.90	\$0.00	\$5,264.10	\$204,735.90	\$204,735.90	\$0.00
2341	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN Y SUS DERIVADOS ADQUIRIDOS COMO MATERIA PRIMA	\$0.00	\$210,000.00	\$210,000.00	\$204,735.90	\$5,264.10	\$204,735.90	\$0.00	\$5,264.10	\$204,735.90	\$204,735.90	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$1,216,000.00	-\$9,468.00	\$1,206,532.00	\$40,532.00	\$1,166,000.00	\$40,532.00	\$0.00	\$1,166,000.00	\$40,532.00	\$40,532.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$540,000.00	-\$9,468.00	\$530,532.00	\$40,532.00	\$490,000.00	\$40,532.00	\$0.00	\$490,000.00	\$40,532.00	\$40,532.00	\$0.00
2411	MATERIALES DE CONSTRUCCIÓN	\$540,000.00	-\$9,468.00	\$530,532.00	\$40,532.00	\$490,000.00	\$40,532.00	\$0.00	\$490,000.00	\$40,532.00	\$40,532.00	\$0.00



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2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$435,000.00	\$0.00	\$435,000.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$435,000.00	\$0.00	\$435,000.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2521	PLAGUICIDAS, ABONOS Y FERTILIZANTES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,110,000.00	\$663,376.77	\$1,773,376.77	\$944,447.91	\$828,928.86	\$944,447.91	\$0.00	\$828,928.86	\$944,447.91	\$944,447.91	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,110,000.00	\$663,376.77	\$1,773,376.77	\$944,447.91	\$828,928.86	\$944,447.91	\$0.00	\$828,928.86	\$944,447.91	\$944,447.91	\$0.00
2611	GASOLINA	\$1,110,000.00	\$663,376.77	\$1,773,376.77	\$944,447.91	\$828,928.86	\$944,447.91	\$0.00	\$828,928.86	\$944,447.91	\$944,447.91	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$335,000.00	\$71,157.70	\$406,157.70	\$117,590.27	\$288,567.43	\$117,590.27	\$0.00	\$288,567.43	\$117,590.27	\$117,590.27	\$0.00
2710	VESTUARIO Y UNIFORMES	\$0.00	\$46,260.08	\$46,260.08	\$36,700.08	\$9,560.00	\$36,700.08	\$0.00	\$9,560.00	\$36,700.08	\$36,700.08	\$0.00
2711	VESTUARIO Y UNIFORMES	\$0.00	\$46,260.08	\$46,260.08	\$36,700.08	\$9,560.00	\$36,700.08	\$0.00	\$9,560.00	\$36,700.08	\$36,700.08	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
2730	ARTÍCULOS DEPORTIVOS	\$250,000.00	\$24,897.62	\$274,897.62	\$80,890.19	\$194,007.43	\$80,890.19	\$0.00	\$194,007.43	\$80,890.19	\$80,890.19	\$0.00
2731	ARTÍCULOS DEPORTIVOS	\$250,000.00	\$24,897.62	\$274,897.62	\$80,890.19	\$194,007.43	\$80,890.19	\$0.00	\$194,007.43	\$80,890.19	\$80,890.19	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$418,000.00	\$114,990.50	\$532,990.50	\$160,904.90	\$372,085.60	\$160,904.90	\$0.00	\$372,085.60	\$160,904.90	\$160,904.90	\$0.00
2910	HERRAMIENTAS MENORES	\$150,000.00	\$9,402.50	\$159,402.50	\$67,402.50	\$92,000.00	\$67,402.50	\$0.00	\$92,000.00	\$67,402.50	\$67,402.50	\$0.00
2911	HERRAMIENTAS MENORES	\$150,000.00	\$9,402.50	\$159,402.50	\$67,402.50	\$92,000.00	\$67,402.50	\$0.00	\$92,000.00	\$67,402.50	\$67,402.50	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$0.00	\$37,482.00	\$37,482.00	\$22,148.40	\$15,333.60	\$22,148.40	\$0.00	\$15,333.60	\$22,148.40	\$22,148.40	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$0.00	\$37,482.00	\$37,482.00	\$22,148.40	\$15,333.60	\$22,148.40	\$0.00	\$15,333.60	\$22,148.40	\$22,148.40	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$268,000.00	\$68,106.00	\$336,106.00	\$71,354.00	\$264,752.00	\$71,354.00	\$0.00	\$264,752.00	\$71,354.00	\$71,354.00	\$0.00



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Rep: rptEstadoPresupuestoEgresos

Fecha y 10/ago./2026
hora de Impresión 04:22 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$268,000.00	\$68,106.00	\$336,106.00	\$71,354.00	\$264,752.00	\$71,354.00	\$0.00	\$264,752.00	\$71,354.00	\$71,354.00	\$0.00
3000	SERVICIOS GENERALES	\$25,180,879.57	\$3,957,236.25	\$29,138,115.82	\$8,900,122.13	\$20,237,993.69	\$8,890,139.40	\$9,982.73	\$20,247,976.42	\$8,890,139.40	\$8,754,539.40	\$135,600.00
3100	SERVICIOS BÁSICOS	\$1,377,153.84	\$3,553,950.57	\$4,931,104.41	\$2,478,513.79	\$2,452,590.62	\$2,468,531.06	\$9,982.73	\$2,462,573.35	\$2,468,531.06	\$2,468,531.06	\$0.00
3110	ENERGÍA ELÉCTRICA	\$1,126,703.84	\$3,411,429.00	\$4,538,132.84	\$2,409,165.22	\$2,128,967.62	\$2,399,182.49	\$9,982.73	\$2,138,950.35	\$2,399,182.49	\$2,399,182.49	\$0.00
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$1,076,703.84	\$2,227,914.00	\$3,304,617.84	\$1,575,034.47	\$1,729,583.37	\$1,566,582.74	\$8,451.73	\$1,738,035.10	\$1,566,582.74	\$1,566,582.74	\$0.00
3112	ALUMBRADO PÚBLICO	\$50,000.00	\$1,183,515.00	\$1,233,515.00	\$834,130.75	\$399,384.25	\$832,599.75	\$1,531.00	\$400,915.25	\$832,599.75	\$832,599.75	\$0.00
3130	AGUA	\$165,450.00	\$42,521.57	\$207,971.57	\$42,521.57	\$165,450.00	\$42,521.57	\$0.00	\$165,450.00	\$42,521.57	\$42,521.57	\$0.00
3131	SERVICIO DE AGUA	\$165,450.00	\$42,521.57	\$207,971.57	\$42,521.57	\$165,450.00	\$42,521.57	\$0.00	\$165,450.00	\$42,521.57	\$42,521.57	\$0.00
3140	TELEFONÍA TRADICIONAL	\$0.00	\$100,000.00	\$100,000.00	\$21,632.00	\$78,368.00	\$21,632.00	\$0.00	\$78,368.00	\$21,632.00	\$21,632.00	\$0.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL	\$0.00	\$100,000.00	\$100,000.00	\$21,632.00	\$78,368.00	\$21,632.00	\$0.00	\$78,368.00	\$21,632.00	\$21,632.00	\$0.00
3150	TELEFONÍA CELULAR	\$85,000.00	\$0.00	\$85,000.00	\$5,195.00	\$79,805.00	\$5,195.00	\$0.00	\$79,805.00	\$5,195.00	\$5,195.00	\$0.00
3151	SERVICIO DE TELEFONÍA CELULAR	\$85,000.00	\$0.00	\$85,000.00	\$5,195.00	\$79,805.00	\$5,195.00	\$0.00	\$79,805.00	\$5,195.00	\$5,195.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$118,200.00	\$118,200.00	\$118,200.00	\$0.00	\$118,200.00	\$0.00	\$0.00	\$118,200.00	\$118,200.00	\$0.00
3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$0.00	\$95,000.00	\$95,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$95,000.00	\$0.00
3231	ARRENDAMIENTO DE MOBILIARIO	\$0.00	\$95,000.00	\$95,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$95,000.00	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
3251	ARRENDAMIENTO DE VEHÍCULOS TERRESTRES Y AÉREOS, PARA LA EJECUCIÓN DE PROGRAMAS DE SEGURIDAD PÚBLICA	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$1,400.00	\$1,400.00	\$649.60	\$750.40	\$649.60	\$0.00	\$750.40	\$649.60	\$649.60	\$0.00
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN	\$0.00	\$1,400.00	\$1,400.00	\$649.60	\$750.40	\$649.60	\$0.00	\$750.40	\$649.60	\$649.60	\$0.00
3331	SERVICIOS DE INFORMÁTICA	\$0.00	\$1,400.00	\$1,400.00	\$649.60	\$750.40	\$649.60	\$0.00	\$750.40	\$649.60	\$649.60	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$19,584,721.00	-\$6,065,170.25	\$13,519,550.75	\$140,215.47	\$13,379,335.28	\$140,215.47	\$0.00	\$13,379,335.28	\$140,215.47	\$140,215.47	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$19,584,721.00	-\$6,065,170.25	\$13,519,550.75	\$140,215.47	\$13,379,335.28	\$140,215.47	\$0.00	\$13,379,335.28	\$140,215.47	\$140,215.47	\$0.00
3411	SERVICIOS BANCARIOS Y FINANCIEROS	\$0.00	\$25,000.00	\$25,000.00	\$10,890.47	\$14,109.53	\$10,890.47	\$0.00	\$14,109.53	\$10,890.47	\$10,890.47	\$0.00
3419	OTROS SERVICIOS FINANCIEROS	\$19,584,721.00	-\$6,090,170.25	\$13,494,550.75	\$129,325.00	\$13,365,225.75	\$129,325.00	\$0.00	\$13,365,225.75	\$129,325.00	\$129,325.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$933,708.43	\$933,708.43	\$789,950.01	\$143,758.42	\$789,950.01	\$0.00	\$143,758.42	\$789,950.01	\$789,950.01	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$0.00	\$369,896.43	\$369,896.43	\$282,793.46	\$87,102.97	\$282,793.46	\$0.00	\$87,102.97	\$282,793.46	\$282,793.46	\$0.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$0.00	\$369,896.43	\$369,896.43	\$282,793.46	\$87,102.97	\$282,793.46	\$0.00	\$87,102.97	\$282,793.46	\$282,793.46	\$0.00

Indetec

INSTRUMENTOS DE PRECISIÓN PARA EL DISEÑO

MUNICIPIO DE VILLA HIDALGO
ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y
hora de Impresión

10/ago./2026
04:22 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	\$0.00	\$4,118.00	\$4,118.00	\$4,118.00	\$0.00	\$4,118.00	\$0.00	\$0.00	\$4,118.00	\$4,118.00	\$0.00
3531	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	\$0.00	\$4,118.00	\$4,118.00	\$4,118.00	\$0.00	\$4,118.00	\$0.00	\$0.00	\$4,118.00	\$4,118.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$479,694.00	\$479,694.00	\$433,894.55	\$45,799.45	\$433,894.55	\$0.00	\$45,799.45	\$433,894.55	\$433,894.55	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES	\$0.00	\$479,694.00	\$479,694.00	\$433,894.55	\$45,799.45	\$433,894.55	\$0.00	\$45,799.45	\$433,894.55	\$433,894.55	\$0.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	\$0.00	\$80,000.00	\$80,000.00	\$69,144.00	\$10,856.00	\$69,144.00	\$0.00	\$10,856.00	\$69,144.00	\$69,144.00	\$0.00
3571	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	\$0.00	\$80,000.00	\$80,000.00	\$69,144.00	\$10,856.00	\$69,144.00	\$0.00	\$10,856.00	\$69,144.00	\$69,144.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$130,300.00	\$0.00	\$130,300.00	\$0.00	\$130,300.00	\$0.00	\$0.00	\$130,300.00	\$0.00	\$0.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$0.00
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE LA OPERACIÓN Y ADMINISTRACIÓN DE LAS DEPENDENCIAS Y ENTIDADES	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$0.00
3620	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES COMERCIALES PARA PROMOVER LA VENTA DE BIENES O SERVICIOS	\$65,800.00	\$0.00	\$65,800.00	\$0.00	\$65,800.00	\$0.00	\$0.00	\$65,800.00	\$0.00	\$0.00	\$0.00
3621	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES COMERCIALES PARA PROMOVER LA VENTA DE BIENES O SERVICIOS	\$65,800.00	\$0.00	\$65,800.00	\$0.00	\$65,800.00	\$0.00	\$0.00	\$65,800.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$220,000.00	\$0.00	\$220,000.00	\$34,700.00	\$185,300.00	\$34,700.00	\$0.00	\$185,300.00	\$34,700.00	\$34,700.00	\$0.00
3720	PASAJES TERRESTRES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3721	PASAJES TERRESTRES ESTATALES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3750	VIÁTICOS EN EL PAÍS	\$185,000.00	\$0.00	\$185,000.00	\$34,700.00	\$150,300.00	\$34,700.00	\$0.00	\$150,300.00	\$34,700.00	\$34,700.00	\$0.00
3751	VIÁTICOS ESTATALES	\$185,000.00	\$0.00	\$185,000.00	\$34,700.00	\$150,300.00	\$34,700.00	\$0.00	\$150,300.00	\$34,700.00	\$34,700.00	\$0.00
3800	SERVICIOS OFICIALES	\$3,868,704.73	\$5,415,147.50	\$9,283,852.23	\$5,337,893.26	\$3,945,958.97	\$5,337,893.26	\$0.00	\$3,945,958.97	\$5,337,893.26	\$5,202,293.26	\$135,600.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$3,868,704.73	\$5,385,147.50	\$9,253,852.23	\$5,326,293.26	\$3,927,558.97	\$5,326,293.26	\$0.00	\$3,927,558.97	\$5,326,293.26	\$5,190,693.26	\$135,600.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$3,868,704.73	\$5,385,147.50	\$9,253,852.23	\$5,326,293.26	\$3,927,558.97	\$5,326,293.26	\$0.00	\$3,927,558.97	\$5,326,293.26	\$5,190,693.26	\$135,600.00
3830	CONGRESOS Y CONVENCIONES	\$0.00	\$30,000.00	\$30,000.00	\$11,600.00	\$18,400.00	\$11,600.00	\$0.00	\$18,400.00	\$11,600.00	\$11,600.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$0.00	\$30,000.00	\$30,000.00	\$11,600.00	\$18,400.00	\$11,600.00	\$0.00	\$18,400.00	\$11,600.00	\$11,600.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$700,000.00	\$507,751.00	\$1,207,751.00	\$1,012,241.00	\$195,510.00	\$1,012,241.00	\$0.00	\$195,510.00	\$1,012,241.00	\$1,012,241.00	\$0.00



MUNICIPIO DE VILLA HIDALGO
ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 10/ago./2026
hora de Impresión 04:22 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4300	SUBSIDIOS Y SUBVENCIONES	\$0.00	\$241,872.00	\$241,872.00	\$232,483.00	\$9,389.00	\$232,483.00	\$0.00	\$9,389.00	\$232,483.00	\$232,483.00	\$0.00
4390	OTROS SUBSIDIOS	\$0.00	\$241,872.00	\$241,872.00	\$232,483.00	\$9,389.00	\$232,483.00	\$0.00	\$9,389.00	\$232,483.00	\$232,483.00	\$0.00
4392	SUBSIDIO EN EL COBRO DE IMPUESTOS	\$0.00	\$241,872.00	\$241,872.00	\$232,483.00	\$9,389.00	\$232,483.00	\$0.00	\$9,389.00	\$232,483.00	\$232,483.00	\$0.00
4400	AYUDAS SOCIALES	\$700,000.00	\$160,000.00	\$860,000.00	\$673,879.00	\$186,121.00	\$673,879.00	\$0.00	\$186,121.00	\$673,879.00	\$673,879.00	\$0.00
4410	AYUDAS SOCIALES A PERSONAS	\$650,000.00	\$100,000.00	\$750,000.00	\$613,879.00	\$136,121.00	\$613,879.00	\$0.00	\$136,121.00	\$613,879.00	\$613,879.00	\$0.00
4411	AYUDAS SOCIALES	\$650,000.00	\$100,000.00	\$750,000.00	\$613,879.00	\$136,121.00	\$613,879.00	\$0.00	\$136,121.00	\$613,879.00	\$613,879.00	\$0.00
4430	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$50,000.00	\$60,000.00	\$110,000.00	\$60,000.00	\$50,000.00	\$60,000.00	\$0.00	\$50,000.00	\$60,000.00	\$60,000.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$50,000.00	\$60,000.00	\$110,000.00	\$60,000.00	\$50,000.00	\$60,000.00	\$0.00	\$50,000.00	\$60,000.00	\$60,000.00	\$0.00
4900	TRANSFERENCIAS AL EXTERIOR	\$0.00	\$105,879.00	\$105,879.00	\$105,879.00	\$0.00	\$105,879.00	\$0.00	\$0.00	\$105,879.00	\$105,879.00	\$0.00
4930	TRANSFERENCIAS PARA EL SECTOR PRIVADO EXTERNO	\$0.00	\$105,879.00	\$105,879.00	\$105,879.00	\$0.00	\$105,879.00	\$0.00	\$0.00	\$105,879.00	\$105,879.00	\$0.00
4931	TRANSFERENCIAS PARA EL SECTOR PRIVADO EXTERNO	\$0.00	\$105,879.00	\$105,879.00	\$105,879.00	\$0.00	\$105,879.00	\$0.00	\$0.00	\$105,879.00	\$105,879.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
5410	VEHÍCULOS Y EQUIPO TERRESTRE	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
5411	VEHÍCULOS Y EQUIPO TERRESTRE	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$24,632,233.00	\$534,804.00	\$25,167,037.00	\$2,699,192.90	\$22,467,844.10	\$71,122.85	\$2,628,070.05	\$25,095,914.15	\$71,122.85	\$71,122.85	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$24,632,233.00	\$534,804.00	\$25,167,037.00	\$2,699,192.90	\$22,467,844.10	\$71,122.85	\$2,628,070.05	\$25,095,914.15	\$71,122.85	\$71,122.85	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$24,632,233.00	-\$1,629,584.90	\$23,002,648.10	\$534,804.00	\$22,467,844.10	\$0.00	\$534,804.00	\$23,002,648.10	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL POR CONTRATO EN BIENES DE DOMINIO PÚBLICO	\$24,632,233.00	-\$1,629,584.90	\$23,002,648.10	\$534,804.00	\$22,467,844.10	\$0.00	\$534,804.00	\$23,002,648.10	\$0.00	\$0.00	\$0.00
6170	INSTALACIONES Y EQUIPAMIENTO EN CONSTRUCCIONES	\$0.00	\$2,164,388.90	\$2,164,388.90	\$2,164,388.90	\$0.00	\$71,122.85	\$2,093,266.05	\$2,093,266.05	\$71,122.85	\$71,122.85	\$0.00
6171	INSTALACIONES Y EQUIPAMIENTO EN CONSTRUCCIONES POR CONTRATO EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$2,164,388.90	\$2,164,388.90	\$2,164,388.90	\$0.00	\$71,122.85	\$2,093,266.05	\$2,093,266.05	\$71,122.85	\$71,122.85	\$0.00
9000	DEUDA PÚBLICA	\$3,000,000.00	\$1,789,998.00	\$4,789,998.00	\$1,789,998.00	\$3,000,000.00	\$1,789,998.00	\$0.00	\$3,000,000.00	\$1,789,998.00	\$1,789,998.00	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$3,000,000.00	\$1,789,998.00	\$4,789,998.00	\$1,789,998.00	\$3,000,000.00	\$1,789,998.00	\$0.00	\$3,000,000.00	\$1,789,998.00	\$1,789,998.00	\$0.00
9110	AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO	\$3,000,000.00	\$1,789,998.00	\$4,789,998.00	\$1,789,998.00	\$3,000,000.00	\$1,789,998.00	\$0.00	\$3,000,000.00	\$1,789,998.00	\$1,789,998.00	\$0.00
9112	AMORTIZACIÓN DE OBLIGACIONES FINANCIERAS A CORTO PLAZO CON INSTITUCIONES DE CRÉDITO	\$3,000,000.00	\$1,789,998.00	\$4,789,998.00	\$1,789,998.00	\$3,000,000.00	\$1,789,998.00	\$0.00	\$3,000,000.00	\$1,789,998.00	\$1,789,998.00	\$0.00
Total		\$88,085,442.57	\$10,004,286.12	\$98,089,728.69	\$25,777,654.27	\$72,312,074.42	\$23,139,601.49	\$2,638,052.78	\$74,950,127.20	\$23,139,601.49	\$23,004,001.49	\$135,600.00