



Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas
Presupuesto de Egresos para el Ejercicio Fiscal 2026
Periodo: Anual 2026, al segundo trimestre

CAPITULO CONCEPTO PARTIDA GENERICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total general	45,095,788,745.31	5,322,292,894.24	3,959,517,581.80	4,565,183,167.90	4,283,281,562.49	4,516,976,227.86	3,110,600,387.85	4,120,242,335.27	3,637,988,713.24	3,066,904,261.99	3,119,426,016.07	2,546,916,696.99	2,846,458,899.61
1000 SERVICIOS PERSONALES	17,407,868,143.21	2,515,138,839.27	1,366,229,795.58	1,543,690,062.81	1,537,565,287.86	1,819,121,838.20	262,762,972.49	1,707,947,280.00	1,416,462,558.00	1,129,800,306.00	1,310,291,449.00	1,193,205,409.00	1,605,652,345.00
1100 REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	6,843,324,861.90	741,480,291.68	650,217,538.90	866,320,971.53	743,536,028.31	581,616,239.68	7,083,391.65	716,676,031.15	490,760,391.00	552,016,756.00	649,730,535.00	578,452,615.00	265,434,072.00
1130 SUELDOS BASE AL PERSONAL PERMANENTE	6,843,324,861.90	741,480,291.68	650,217,538.90	866,320,971.53	743,536,028.31	581,616,239.68	7,083,391.65	716,676,031.15	490,760,391.00	552,016,756.00	649,730,535.00	578,452,615.00	265,434,072.00
1200 REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	98,159,150.50	4,126,237.29	6,281,039.32	4,158,058.51	20,849,658.78	14,402,621.62	5,138,338.38	8,052,266.60	6,429,113.00	8,670,237.00	8,240,746.00	5,347,878.00	6,462,956.00
1210 HONORARIOS ASIMILABLES A SALARIOS	7,087,464.00	853,127.00	41,627.00	427,232.00	427,232.00	4,297,366.69	844,314.69	1,765,122.00	141,495.00	141,495.00	141,495.00	43,596.00	43,596.00
1220 SUELDOS BASE AL PERSONAL EVENTUAL	91,071,686.50	4,090,610.29	5,427,912.32	4,116,431.51	20,422,426.78	10,105,254.93	5,982,653.07	6,287,144.60	6,287,618.00	8,528,742.00	8,099,251.00	5,304,282.00	6,419,360.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	2,781,393,047.23	1,222,677,505.10	44,099,674.68	54,348,799.10	95,978,036.90	155,444,281.00	2,244,153.25	138,853,413.70	343,473,144.00	42,452,525.00	67,617,144.00	73,305,620.00	545,386,453.00
1310 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	129,867,650.09	42,987,399.58	15,807,471.37	23,778,443.68	10,845,882.00	13,650,007.09	11,180,865.45	17,404,269.28	4,015,816.00	6,872,445.00	17,130,929.00	6,875,772.00	6,875,237.00
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	2,219,244,685.95	1,141,283,747.22	19,691,761.12	48,335,643.68	52,462,282.76	92,857,669.26	27,811,525.53	49,042,423.68	330,181,446.00	1,000,097.00	15,916,232.00	31,859,865.00	503,808,566.00
1330 HORAS EXTRAORDINARIAS	10,487,451.55	583,294.15	931,604.25	711,738.98	542,561.25	632,756.39	1,167,914.60	732,581.93	955,000.00	965,000.00	955,000.00	955,000.00	1,355,000.00
1340 COMPENSACIONES	421,793,259.64	37,823,064.15	47,052,360.18	29,079,860.12	32,127,310.89	48,303,848.26	13,218,592.23	71,674,138.81	8,321,486.00	33,614,983.00	33,614,983.00	33,614,983.00	33,347,650.00
1400 SEGURIDAD SOCIAL	3,858,178,689.07	202,076,351.85	329,253,269.86	360,053,042.86	319,259,326.78	556,213,638.11	44,549,304.16	493,141,223.45	327,995,686.00	267,786,699.00	278,722,373.00	260,932,171.00	418,195,603.00
1410 APORTACIONES DE SEGURIDAD SOCIAL	2,688,338,942.90	177,100,311.36	279,307,901.01	258,035,628.96	307,064,504.16	76,178,759.63	318,002,801.67	244,253,149.00	175,637,092.00	198,467,654.00	175,636,564.00	175,636,564.00	250,916,845.00
1420 APORTACIONES A FONDOS DE VIVIENDA	363,146,668.39	15,752,628.09	247,236.64	33,836,202.88	262,481.32	89,089,098.47	265,727.00	54,143,645.99	15,543,866.00	41,288,785.00	15,217,571.00	38,301,785.00	59,197,641.00
1430 APORTACIONES AL SISTEMA PARA EL RETIRO	712,632,902.49	719,632.93	37,636,224.74	48,445,631.68	147,671,605.13	44,251,981.28	114,378,636.79	61,582,532.00	44,244,683.00	58,421,009.00	40,377,683.00	101,464,139.00	101,464,139.00
1440 APORTACIONES PARA SEGUROS	94,060,175.29	8,503,779.47	12,061,907.47	3,463,159.63	12,515,584.82	12,388,430.35	12,356,798.81	6,616,139.00	6,616,139.00	6,616,139.00	6,616,139.00	6,616,139.00	6,616,139.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	2,915,269,790.03	297,812,411.88	294,868,077.93	220,674,453.59	276,541,697.34	293,522,900.61	127,428,749.64	286,224,705.04	210,221,040.00	210,909,813.00	263,368,316.00	228,697,083.00	205,000,542.00
1520 INDEMNIZACIONES	26,417,519.44	177,149.31	3,475,596.67	7,856,102.03	4,876,158.14	1,395,908.59	1,033,396.43	9,670,001.13	-	-	-	-	-
1530 PRESTACIONES Y HABERES DE RETIRO	104,592,019.09	11,732,716.78	8,921,892.51	1,493,130.30	12,857,510.00	27,496,867.15	9,068,255.76	15,209,839.59	7,477,688.00	1,117,203.00	1,117,203.00	1,117,203.00	6,982,510.00
1540 PRESTACIONES CONTRACTUALES	438,276,439.68	47,834,967.48	53,044,381.38	24,890,901.44	31,292,013.82	35,979,301.09	7,570,484.50	44,535,261.00	25,195,384.00	77,467,772.00	26,399,193.00	31,150,217.00	31,150,217.00
1590 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	2,345,983,811.82	238,067,578.31	229,426,207.37	186,434,319.82	227,516,015.38	228,650,823.78	111,823,405.81	228,428,301.35	158,208,091.00	184,597,226.00	184,783,341.00	201,180,687.00	166,867,815.00
1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	911,542,604.48	46,966,041.47	41,510,194.89	46,966,041.47	41,510,194.89	80,807,341.91	64,999,640.06	37,582,580.00	47,964,276.00	47,964,276.00	42,612,335.00	46,470,042.00	165,172,719.00
1710 ESTIMULOS	911,542,604.48	46,966,041.47	41,510,194.89	46,966,041.47	41,510,194.89	80,807,341.91	64,999,640.06	37,582,580.00	47,964,276.00	47,964,276.00	42,612,335.00	46,470,042.00	165,172,719.00
2000 MATERIALES Y SUMINISTROS	824,656,715.67	25,579,302.05	106,354,391.71	45,999,574.69	99,084,153.48	141,696,464.23	56,503,418.42	102,238,902.90	124,880,637.37	81,520,198.63	33,772,819.63	34,731,440.04	27,704,587.48
2100 MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OF	412,507,261.35	11,766,628.43	81,573,834.77	12,236,967.27	41,517,693.62	22,517,142.13	29,196,650.73	21,093,896.90	98,598,949.80	53,982,533.24	14,916,526.48	17,016,162.75	8,090,275.23
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	150,539,630.10	6,044,987.31	5,872,220.20	312,130.37	29,266,798.50	1,576,022.98	7,334,470.70	157,439.87	88,765,306.06	7,296,994.39	7,003,095.00	6,766,629.00	5,751,617.00
2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	2,458,404.72	65,390.00	92,837.00	311,838.74	409,953.97	450,823.15	449,250.09	74,762.77	122,838.00	293,629.00	92,054.00	55,535.00	39,493.00
2140 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	20,626,853.35	1,230,241.00	1,745,572.65	2,315,290.08	1,288,292.13	2,947,655.11	1,777,695.13	1,588,312.19	1,509,319.38	2,336,292.22	1,451,401.85	1,467,365.61	969,416.00
2150 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	11,258,503.90	488,574.00	1,060,726.12	1,783,624.09	733,932.55	3,153,619.78	692,149.80	2,024,315.51	1,323,591.63	410,401.63	613,752.63	229,029.63	212,651.63
2160 MATERIAL DE LIMPIEZA	10,508,438.13	625,639.12	1,391,585.67	835,176.37	724,329.36	1,022,004.04	972,346.18	1,068,940.35	985,109.00	814,184.04	928,711.00	892,886.00	247,527.00
2170 MATERIALES Y ÚTILES DE ENSEÑANZA	146,765,397.43	3,311,797.00	4,363,718.03	6,727,503.06	9,562,252.21	11,989,823.75	32,639,680.23	16,495,005.95	5,713,710.69	42,660,107.00	4,827,512.00	7,604,717.51	869,570.00
2180 MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	70,350,033.72	-	67,603,584.40	19,256.00	1,000,000.00	1,377,193.32	-	-	350,000.00	-	-	-	-
2200 ALIMENTOS Y UTENSILIOS	54,636,843.26	3,713,971.79	3,485,219.99	6,260,469.42	12,354,775.04	19,969,846.71	6,632,645.44	7,139,080.07	3,672,218.77	3,966,555.39	3,461,687.39	4,611,858.39	6,353,325.00
2210 PRODUCTOS ALIMENTICIOS PARA PERSONAS	52,547,141.02	3,604,629.79	3,152,500.99	6,156,268.50	12,119,106.07	19,305,506.33	6,665,523.95	7,784,466.55	3,619,993.77	3,823,067.39	2,888,394.39	4,593,838.39	5,597,222.00
2220 PRODUCTOS ALIMENTICIOS PARA ANIMALES	1,503,988.07	84,775.00	296,292.00	54,904.40	165,759.09	442,257.00	155,449.58	418,758.00	36,546.00	126,723.00	555,954.00	-	760,338.00
2230 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	585,714.17	24,567.00	36,427.00	49,296.52	69,909.88	222,083.38	188,328.09	226,628.48	88,771.00	16,765.00	17,339.00	18,020.00	4,235.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	810,096.60	14,069.00	24,042.06	42,564.12	889.72	3,826.85	35,595.85	183,426.04	27,900.96	29,923.00	445,500.00	2,359.00	-
2310 PRODUCTOS ALIMENTICIOS, AGROPECUARIOS Y FORESTALES ADQUIRIDOS COMO MATERIA PRIMA	458,143.16	-	3,200.00	42,480.13	21,101.78	952.00	5,964.81	648.00	-	-	426,000.00	-	-
2320 INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PRIMA	-	-	-	-	-	-	-	-	-	-	-	-	-
2330 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQUIRIDOS COMO MATERIA PRIMA	-	-	-	2,650.00	-	2,650.00	-	-	-	-	-	-	-
2350 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO ADQUIRIDOS COMO MATERIA PRIMA	4,492.00	-	-	-	-	-	4,492.00	-	-	-	-	-	-
2360 PRODUCTOS METÁLICOS Y A BASE DE MINERALES NO METÁLICOS ADQUIRIDOS COMO MATERIA PRIMA	76,953.99	10,974.00	18,395.00	3,660.01	5,306.00	5,145.00	1,959.00	8,831.00	17,151.00	19,333.00	12,741.00	2,359.00	-
2370 PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE ADQUIRIDOS COMO MATERIA PRIMA	76,407.41	3,095.00	2,447.06	1,094.00	16,685.50	379.85	15,798.04	8,809.00	10,749.96	10,590.00	6,759.00	-	-
2380 MERCANCÍAS ADQUIRIDAS PARA SU COMERCIALIZACIÓN	194,100.04	-	-	-	-	-	11,300.00	182,800.04	-	-	-	-	-
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	131,846,554.42	2,354,933.22	3,819,604.75	8,416,414.61	5,668,549.66	54,569,612.49	2,027,860.68	46,301,651.49	2,877,996.36	2,658,106.00	2,460,544.76	654,515.00	36,765.40
2410 PRODUCTOS MINERALES NO METÁLICOS	84,055,827.29	69,896.00	139,679.00	561,894.08	38,833,717.80	581,039.92	41,339,461.52	105,327.00	634,879.00	124,446.00	634,879.00	63,298.00	16,254.00
2420 CEMENTO Y PRODUCTOS DE CONCRETO	6,215,261.44	46,250.00	544,280.60	1,639,394.79	554,969.84	3,224,072.05	485,373.32	105,439.27	55,564.17	34,613.00	59,693.00	456,724.00	77,664.60
2430 CAL, YESO Y PRODUCTOS DE YESO	437,319.14	6,464.00	127,470.00	36,757.58	120,590.85	64,640.45	26,086.52	4,563.00	9,989.00	11,484.00	14,500.00	5,000.00	-
2440 MADERA Y PRODUCTOS DE MADERA	757,055.37	40,996.78	29,260.00	186,207.41	184,683.86	67,425.91	12,555.47	132,072.00	190,823.00	19,985.00	16,997.76	5,900.00	5,000.00
2450 VIDRIO Y PRODUCTOS DE VIDRIO	308,343.17	5,543.76	61,308.64	76,681.74	63,136.08	31,374.10	36,084.17	18,014.68	4,200.00	6,000.00	2,000.00	2,000.00	2,000.00
2460 MATERIAL ELÉCTRICO Y ELECTRÓNICO	4,581,468.66	191,640.98	371,475.19	633,949.48	688,078.50	628,997.04	458,216.87	465,926.45	227,161.15	201,930.00	385,790.00	231,806.00	96,497.00
2470 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	5,582,096.63	101,049.25	168,817.58	823,649.23	948,410.68	1,93							

	2740 PRODUCTOS TEXTILES	119,507.80	3,000.00	12,333.99	18,999.79	-	6,393.08	-	1,502.00	41,000.00	7,304.30	5,692.80	21,804.00	14,268.00	1,500.00	1,500.00
	2750 BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTIR	444,401.29	-	154,588.00	10,401.92		92,196.19		6,320.72	77,054.26	96,840.20	-	4,000.00	50,000.00	3,000.00	50,000.00
2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD		5,555,340.00	-	-	-		5,209,020.00		6,743,335.00	6,498,500.00	-	-	85,000.00	-	17,985.00	-
	2810 SUSTANCIAS Y MATERIALES EXPLOSIVOS	102,985.00	-	-	-		-		-	-	-	-	85,000.00	-	17,985.00	-
	2820 MATERIALES DE SEGURIDAD PÚBLICA	1,645,000.00	-	-	-		1,645,000.00		-	-	-	-	-	-	-	-
	2830 PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA Y NACIONAL	3,807,355.00	-	-	-		3,564,020.00	6,743,335.00	-	6,498,500.00	-	-	-	-	-	-
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES		27,375,671.74	1,282,303.59	1,531,702.04	2,362,094.31	3,240,466.35	1,691,175.26	6,105,437.85	2,406,228.62	2,751,653.72	2,233,951.00	1,796,470.00	1,358,455.00	615,734.00		
	2910 HERRAMIENTAS MENORES	2,848,534.83	100,985.00	217,149.61	519,237.56	459,525.67	264,929.42	314,289.71	205,221.86	278,009.00	163,136.00	197,410.00	121,317.00	7,324.00		
	2920 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	723,765.89	30,063.00	43,798.98	69,556.81	59,534.61	56,377.39	21,780.46	20,735.00	274,171.00	63,929.64	18,419.00	18,419.00	11,911.00		
	2930 REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	924,237.14	50,901.00	57,749.30	73,686.30	-	68,585.16	147,561.79	67,100.68	373,235.00	53,800.23	50,901.00	55,781.00	42,553.00	19,553.00	
	2940 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	6,836,326.53	291,906.59	563,992.43	1,031,354.56	1,087,410.17	357,267.47	819,945.59	432,111.33	562,139.39	461,602.00	537,811.00	445,523.00	245,263.00		
	2950 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	2,000.00	-	-	-	-	-	3,000.00	-	3,000.00	-	-	-	2,000.00	-	
	2960 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	8,083,146.46	765,128.00	614,756.72	593,002.19	1,464,167.88	768,960.70	254,756.47	456,980.50	549,390.00	1,107,957.00	519,359.00	670,323.00	318,365.00		
	2970 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE DEFENSA Y SEGURIDAD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	2980 REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	7,823,882.55	30,000.00	44,935.00	61,936.89	254,021.18	67,001.15	4,568,095.76	903,468.47	1,020,824.10	409,300.00	419,300.00	45,000.00	-		
	2990 REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	133,778.34	13,320.00	10,680.00	13,320.00	-	15,608.00	26,077.34	20,320.00	13,431.00	13,320.00	20,320.00	13,320.00	13,320.00	13,318.00	
3000 SERVICIOS GENERALES		1,272,657,042.64	61,345,205.06	100,291,031.02	98,749,973.97	166,766,639.12	133,631,426.72	161,604,131.76	154,032,892.62	102,449,074.64	88,995,657.55	82,607,037.37	53,832,335.86	68,351,636.95		
3100 SERVICIOS BASICOS		232,724,290.07	11,447,066.86	13,739,782.45	12,996,169.53	15,006,513.41	35,957,953.69	38,825,530.23	37,906,002.48	12,859,569.37	23,776,175.37	12,733,100.37	8,533,781.94	8,942,644.37		
	3110 ENERGÍA ELÉCTRICA	76,110,763.37		7,474,220.00	7,812,266.00	9,708,406.20	9,540,770.63	5,514,766.51	5,751,817.03	7,942,863.00	7,407,251.00	5,095,846.00	4,514,698.00	2,454,804.00		
	3120 GAS	3,588,571.48	255,700.00	364,604.18	460,051.00	415,471.00	355,561.55	748,832.31	598,115.44	333,501.00	310,161.00	314,361.00	733,580.00	1,301,367.00		
	3130 AGUA	15,374,657.28	1,541,072.00	1,717,117.00	1,721,508.02	1,987,516.50	1,987,516.50	701,898.47	1,035,196.78	1,564,423.00	1,518,375.00	1,201,852.00	1,197,262.00	851,141.00		
	3140 TELEFONÍA TRADICIONAL	8,772,303.84	700,868.70	666,699.85	737,209.00	689,334.97	665,000.57	979,950.74	682,893.01	685,957.00	686,188.00	771,487.00	889,133.00	617,582.00		
	3150 TELEFONÍA CELULAR	240,171.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00		
	3160 SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	14,458,472.38	1,150,036.99	1,158,538.00	1,050,148.33	1,262,953.45	1,157,431.19	1,706,683.36	1,140,609.06	1,181,557.00	1,180,557.00	1,263,557.00	1,241,031.00	965,370.00		
	3170 SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	10,536,566.03	273,294.17	1,908,512.14	1,137,611.78	1,132,516.38	1,113,613.51	1,244,319.78	559,670.85	1,052,880.37	1,047,580.37	1,047,580.37	174,554.06	193,540.37		
	3180 SERVICIOS POSTALES Y TELEGRÁFICOS	780,531.71	30,905.00	101,477.28	36,790.97	58,293.39	27,001.74	49,097.00	77,784.33	94,276.00	62,704.00	112,632.00	51,182.00			
	3190 SERVICIOS INTEGRALES Y OTROS SERVICIOS	102,862,252.98	970.00	-	1,000.00	-	21,091,058.00	29,263,779.00	28,039,915.98	-	11,543,359.00	2,924,141.00	-	10,000,000.00		
3200 SERVICIOS DE ARRENDAMIENTO		62,737,102.89	2,552,144.41	4,570,347.47	9,074,684.64	13,773,686.79	2,756,142.47	5,346,111.54	8,505,091.14	4,455,067.00	4,254,183.00	3,776,723.00	4,883,607.43	1,210,686.00		
	3210 ARRENDAMIENTO DE TERRENOS	255,339.00	255,339.00	-	-	10,000.00	-	10,000.00	-	-	-	-	-	-		
	3220 ARRENDAMIENTO DE EDIFICIOS	22,527,364.95	1,542,135.50	1,645,494.00	2,018,709.40	2,510,740.32	2,245,677.75	2,543,250.28	3,080,855.27	1,863,451.50	1,819,831.50	1,828,431.50	3,207,477.93	1,778,690.00		
	3230 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	7,288,701.64	276,549.00	651,793.94	691,136.08	344,033.77	931,557.54	620,751.37	425,821.94	699,415.00	737,037.00	660,036.00	905,621.00	344,949.00		
	3250 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	9,516,005.10	91,509.00	1,187,012.00	1,207,043.00	37,678.42	1,073,105.68	617,118.68	4,369,013.68	1,190,685.00	1,066,299.00	505,394.00	286,864.00	30,494.00		
	3260 ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	5,959,979.02	89,223.00	163,076.00	4,490,408.44	92,249.00	105,939.00	463,296.68	82,510.90	104,569.00	94,569.00	104,569.00	94,569.00	75,000.00		
	3270 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	11,170,610.16	4,464.99	366,994.00	82,404.00	9,893,048.00	109,471.00	154,790.17	38,938.00	243,938.00	4,438.00	224,438.00	4,438.00	4,248.00		
	3290 OTROS ARRENDAMIENTOS	6,019,103.02	292,923.92	555,977.53	584,983.72	885,937.28	436,602.86	956,904.36	507,951.35	353,008.50	493,008.50	453,854.50	384,637.50	113,313.00		
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS		365,400,400.42	1,795,667.73	15,048,593.72	22,853,831.40	73,021,309.58	33,869,660.72	38,463,866.11	26,934,513.25	36,072,505.80	17,525,070.00	25,188,539.00	5,337,740.00	69,289,103.11		
	3310 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	35,754,018.47	781,616.73	24,500.00	44,500.00	22,941,260.08	5,090,667.00	4,757,304.00	745,670.66	95,700.00	135,700.00	785,700.00	235,700.00	115,700.00		
	3320 SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	200,933.80	2,000.00	-	35,316.00	29,315.90	29,315.90	29,986.00	75,000.00	-	-	-	-	-		
	3330 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN	21,371,792.17	105,004.00	483,243.00	7,667,553.71	8,295,357.57	1,367,092.95	1,689,030.94	551,447.00	42,000.00	203,000.00	762,063.00	203,000.00	3,000.00		
	3340 SERVICIOS DE CAPACITACIÓN	39,613,948.21	112,580.00	257,026.92	2,087,537.87	3,044,796.06	4,957,863.66	5,211,102.23	3,508,206.47	2,977,037.00	417,037.00	16,855,737.00	169,456.00	15,568.00		
	3350 SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	262,805.24	-	0.24	-	1,179,245.00	117,055.00	117,055.00	97,055.00	117,055.00	117,055.00	117,055.00	117,055.00	234,110.00		
	3360 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	29,781,475.68	53,756.00	2,052,176.54	1,736,560.67	9,247,171.36	1,600,625.02	549,349.09	10,955,235.00	431,796.00	204,496.00	130,996.00	43,656.00			
	3370 SERVICIOS DE PROTECCIÓN Y SEGURIDAD	209,447,751.11	-	11,267,657.00	10,177,239.00	21,086,699.00	19,773,225.00	20,748,786.00	20,052,521.00	19,793,917.00	12,399,552.00	2,109,472.00	3,597,209.00	68,441,474.11		
	3380 SERVICIOS DE VIGILANCIA	10,276,242.16	632,491.00	848,090.00	969,112.44	900,849.25	579,866.39	927,069.85	1,085,901.23	892,790.00	871,789.00	871,089.00	1,126,489.00	570,705.00		
	3390 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	18,691,433.58	108,220.00	115,900.02	136,011.71	6,296,615.36	588,059.80	2,441,984.09	463,472.80	1,432,881.80	3,183,251.00	3,717,037.00	109,000.00	99,000.00		
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES		113,419,576.45	13,999,194.61	10,502,324.96	8,876,272.83	27,600,092.87	9,769,827.71	6,799,827.71	14,797,529.02	4,905,550.23	4,889,717.00	5,011,976.00	4,077,704.00	2,190,261.00		
	3410 SERVICIOS FINANCIEROS Y BANCARIOS	44,671,744.82	9,874,868.56	6,038,781.71	5,801,473.46	3,296,590.93	3,392,318.38	5,105,983.31	3,085,337.47	1,654,305.00	1,632,423.00	1,633,291.00	1,596,372.00	1,560,000.00		
	3430 SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTODIA DE VALORES	6,163,932.41	59,095.00	458,063.84	595,000.00	373,475.07	1,220,240.02	710,081.48	539,927.14	590,000.00	600,000.00	625,000.00	540,000.00	600,000.00		
	3440 SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZAS	447,040.83	-	-	-	223,740.83	-	-	223,300.00	-	-	-	-	-		
	3450 SEGURO DE BIENES PATRIMONIALES	46,238,690.98	2,221,345.00	2,241,261.00	3,008,753.86	24,540,841.42	5,169,060.05	326,818.52	9,461,508.13	130,000.00	130,000.00	142,000.00	130,000.00	1,262,897.00		
	3460 ALMACENAJE, ENVASE Y EMBALAJE	-	6,860.00	6,860.00	-	-	-	-	-	-	-	-	-	-		
	3470 FLETES Y MANIOBRAS	1,273,752.20	15,489.00	148,939.94	233,235.70	201,460.93	224,828.07	126,961.56	37,186.00	66,648.00	46,148.00	145,148.00	17,988.00	9,719.00		
	3480 COMISIONES POR VENTAS	412,449.38	136,145.00	95,041.00	203,340.00	5,695.00	12,231.00	2,936.00	166,407.38	3,047.00	4,547.00	3,047.00	4,547.00	1,400.00		
	3490 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES INTEGRALES	14,211,965.83	1,685,392.05	1,717,179.47	965,530.19	283,371.17	225,089.30	527,046.84	1,283,862.90	2,461,5						

3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	3570 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	13,319,995.42	205,114.02	420,234.59	47,334.04	790,068.55	700,250.13	1,430,998.38	7,978,697.71	797,473.00	319,137.00	280,287.00	237,187.00	113,214.00
	3580 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	7,918,296.78	190,072.30	1,046,910.25	918,004.51	709,507.74	737,827.57	793,364.18	1,274,315.23	939,865.00	689,525.00	841,385.00	1,145,129.00	1,367,609.00
	3590 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	75,118.00	38,000.00	23,550.00	8,800.00	24,972.00	22,000.00	6,960.00	3,400.00	11,800.00	12,600.00	9,150.00	12,600.00	9,150.00
		90,332,120.47	643,530.00	5,246,959.77	8,818,123.05	2,381,837.26	5,500,114.58	8,572,536.91	9,407,642.90	10,776,131.00	9,204,328.00	9,592,270.00	12,299,205.00	7,889,442.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	3610 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES.	1,339,269.12	233,051.00	24,759.60	166,724.52	6,601.24	155,850.24	39,335.00	35,535.00	237,135.00	109,235.00	26,135.00	283,735.00	34,375.00
	3620 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES COMERCIALES PARA PROMOVER LA VENTA DE BIENES O SERVICIOS.	767,177.90	50,000.00	74,064.00	46,081.50	60,805.00	21,619.60	170,967.00	79,988.00	58,964.00	133,964.00	88,964.00	-	25,000.00
	3630 SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PRODUCCIÓN DE PUBLICIDAD, EXCEPTO	3,700,000.00	-	-	-	-	-	-	1,233,333.34	-	-	-	1,233,333.33	-
	3640 SERVICIOS DE REVELADO DE FOTOGRAFÍAS	2,113.60	-	-	-	500.00	1,113.60	-	-	500.00	-	-	-	-
3800 SERVICIOS OFICIALES	3650 SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VIDEO	477,424.00	5,845.00	21,825.00	56,630.00	44,240.00	42,020.00	239,801.00	35,683.00	9,845.00	9,845.00	4,845.00	4,845.00	2,000.00
	3660 SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDO EXCLUSIVAMENTE A TRAVÉS DE INTERNET	9,727,887.48	1,350.00	800.00	8,310.00	1,100.20	1,350.00	7,909.80	948,587.48	1,751,896.00	1,751,896.00	1,751,896.00	3,502,442.00	350.00
	3690 OTROS SERVICIOS DE INFORMACIÓN	74,318,248.37	353,284.00	5,125,511.17	8,540,377.03	2,281,793.30	5,321,400.34	8,114,524.11	7,074,516.08	8,717,791.00	5,966,054.67	7,720,430.00	7,274,849.67	7,827,717.00
		76,315,029.61	7,718,024.53	8,621,632.03	8,910,602.95	9,713,879.86	11,057,026.34	9,441,058.07	9,069,761.83	2,989,682.00	3,167,241.00	3,545,978.00	2,911,093.00	830,950.00
3900 OTROS SERVICIOS GENERALES	3710 PASAJES AÉREOS	7,391,322.00	530,339.82	662,927.69	916,153.18	370,943.28	1,010,944.34	440,380.29	487,702.40	570,218.00	705,033.00	819,953.00	692,187.00	184,540.00
	3720 PASAJES TERRESTRES	3,434,740.31	171,438.61	374,307.80	215,937.95	141,875.72	438,441.20	250,857.60	303,544.43	320,519.00	334,000.00	407,516.00	304,070.00	172,232.00
	3740 AUTOTRANSPORTE	1,000.00	3,500.00	-	3,500.00	-	-	-	-	-	-	-	-	1,000.00
	3750 VIÁTICOS EN EL PAÍS	55,942,200.32	6,476,572.10	6,921,623.48	6,929,660.23	7,981,254.23	7,659,648.25	7,450,945.18	7,425,009.85	1,624,032.00	1,557,661.00	1,646,462.00	1,604,047.00	1,334,715.00
3900 OTROS SERVICIOS GENERALES	3760 VIÁTICOS EN EL EXTRANJERO	1,456,502.79	193,768.00	71,964.57	73,911.00	104,725.21	369,000.00	155,257.01	77,957.00	164,920.00	90,000.00	50,000.00	105,000.00	-
	3780 SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	1,000,996.63	3,603.00	85,329.00	239,261.53	79,991.59	130,743.51	185,147.48	171,667.52	24,349.00	49,349.00	24,349.00	3,603.00	3,603.00
	3790 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	7,088,267.56	338,803.00	252,254.00	792,404.55	1,035,089.83	1,448,249.04	958,470.51	603,880.63	285,644.00	431,198.00	597,698.00	202,186.00	142,390.00
		44,317,678.61	1,919,585.23	3,280,136.29	4,515,291.87	2,459,593.34	6,052,271.39	2,210,330.03	3,542,693.99	3,839,601.00	6,189,535.00	2,950,950.00	3,773,331.00	3,584,359.47
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDA!	3810 GASTOS DE CEREMONIAL	400,000.00	-	-	-	-	-	-	-	-	250,000.00	150,000.00	-	-
	3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	29,108,519.62	1,218,931.23	1,620,124.73	2,058,666.90	1,722,124.53	3,337,922.13	1,255,027.80	1,920,845.30	2,463,482.00	4,812,603.00	2,284,467.00	2,994,973.00	3,419,352.00
	3830 CONGRESOS Y CONVENCIONES	4,395,116.73	149,850.00	967,748.00	1,750,321.53	62,698.00	444,935.24	4,942.04	231,568.00	220,048.00	180,048.00	150,048.00	121,397.00	121,397.00
	3840 EXPOSICIONES	1,849,245.40	71,114.00	6,080.34	59,114.00	1,377,186.80	84,609.14	84,609.14	64,789.40	71,114.00	71,114.00	71,114.00	-	-
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDA!	3850 GASTOS DE REPRESENTACIÓN	8,564,796.86	479,690.00	621,149.56	700,223.10	615,656.81	892,227.22	1,044,853.41	1,325,491.29	1,084,957.00	875,770.00	295,321.00	585,847.00	43,610.47
		188,206,774.16	19,423,500.55	33,060,542.07	16,685,721.94	16,901,306.89	17,406,801.58	29,429,369.92	16,086,981.20	13,419,003.34	15,390,630.18	12,906,349.00	4,899,609.49	7,403,042.00
	3910 SERVICIOS FUNERARIOS Y DE CEMENTERIOS	1,397,850.01	5,639.00	52,039.00	18,722.00	563,429.00	157,271.57	4,584.00	528,638.44	5,639.00	41,139.00	5,639.00	20,639.00	5,639.00
	3920 IMPUESTOS Y DERECHOS	15,917,477.67	5,442,418.00	1,712,566.60	1,670,948.05	220,819.80	1,187,716.65	879,928.57	1,237,825.00	957,214.00	933,784.00	1,009,109.00	912,830.00	247,682.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	3940 SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	4,658,463.16	400,000.00	4,241,963.16	16,500.00	-	-	-	-	-	-	-	-	-
	3950 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	7,949,180.15	319,665.55	1,163,210.49	715,357.09	206,432.22	1,154,928.53	1,752,841.00	1,636,745.27	-	1,000,000.00	-	-	-
	3980 IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	145,202,803.17	13,253,278.00	23,263,862.82	12,949,494.80	14,607,925.87	13,594,684.83	25,488,984.35	11,425,072.49	11,141,450.34	12,101,007.18	10,576,901.00	3,963,640.49	7,163,499.00
	3990 OTROS SERVICIOS GENERALES	13,081,000.00	2,500.00	2,626,900.00	1,314,700.00	1,304,700.00	1,312,200.00	1,258,700.00	1,312,200.00	1,314,700.00	1,314,700.00	2,500.00	2,500.00	2,500.00
		13,040,950,424.99	1,509,264,795.86	1,219,607,313.86	1,826,398,020.35	1,212,991,181.15	1,402,598,686.47	1,649,448,594.57	1,045,611,870.54	985,500,639.40	805,685,696.81	829,826,152.07	548,205,860.09	5,811,613.82
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	4110 ASIGNACIONES PRESUPUESTARIAS AL PODER EJECUTIVO	4,757,846,803.53	477,939,054.69	515,545,425.66	761,146,509.37	504,898,108.99	595,105,688.37	858,915,331.16	290,713,084.14	262,138,770.00	253,221,844.00	273,643,281.00	233,486,135.01	268,906,428.86
	4120 ASIGNACIONES PRESUPUESTARIAS AL PODER LEGISLATIVO	548,216,776.81	83,279,627.00	50,322,982.00	43,283,839.00	45,021,594.00	43,186,208.00	57,353,824.00	46,055,576.81	39,521,113.00	37,212,518.00	39,306,296.00	29,535,025.00	34,138,174.00
	4130 ASIGNACIONES PRESUPUESTARIAS AL PODER JUDICIAL	729,656,583.00	69,007,286.00	70,749,965.00	49,421,338.00	58,985,598.00	49,741,519.00	57,938,035.00	52,646,051.00	57,944,228.00	49,433,449.00	55,937,212.00	47,024,512.00	110,827,390.00
		4,149,375,857.01	633,828,351.87	370,048,139.86	573,711,469.39	279,795,322.00	451,828,377.39	375,069,106.37	389,409,132.68	302,076,964.50	300,893,221.50	273,460,756.07	110,552,479.98	88,702,535.40
4200 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	4150 TRANSFERENCIAS INTERNAS OTORGADAS A ENTIDADES PARAESTATALES NO EMPRESARIALES Y NO FINANCIERAS	1,521,072,437.09	235,076,535.00	130,128,152.00	269,237,167.00	141,836,366.00	194,657,918.55	163,051,735.54	177,279,777.00	53,297,341.00	47,952,236.00	48,373,818.00	46,776,518.00	13,404,873.00
		45,657,301.35	6,587,970.30	5,406,286.34	12,790,183.01	7,899,430.50	5,907,880.62	7,046,068.07	19,482.51	-	-	-	-	-
	4240 TRANSFERENCIAS OTORGADAS A ENTIDADES FEDERATIVAS Y MUNICIPIOS	2,693,965.19	1,707.00	573,209.19	1,137,474.89	315,817.03	9,105.00	637,169.57	19,482.51	-	-	-	-	-
	4250 TRANSFERENCIAS A FIDEICOMISOS DE ENTIDADES FEDERATIVAS Y MUNICIPIOS	42,963,336.16	6,586,263.30	4,833,077.15	11,652,708.12	7,583,613.47	5,898,775.62	6,408,898.50	-					

5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	220,526,905.00	-	-	-	57,413,567.00	5,211,560.00	8,768,164.00	149,133,614.00	-	-	-	-	-
5410 VEHÍCULOS Y EQUIPO TERRESTRE	71,582,860.00	-	-	-	57,230,959.00	5,211,560.00	8,768,164.00	372,177.00	-	-	-	-	-
5420 CARROCERÍAS Y REMOLQUES	200,000.00	-	-	-	-	-	-	200,000.00	-	-	-	-	-
5430 EQUIPO AEREOESPACIAL	148,744,045.00	-	-	-	182,608.00	-	-	148,561,437.00	-	-	-	-	-
5500 EQUIPO DE DEFENSA Y SEGURIDAD	25,395,000.00	-	-	-	22,395,000.00	3,000,000.00	-	-	-	-	-	-	-
5510 EQUIPO DE DEFENSA Y SEGURIDAD	25,395,000.00	-	-	-	22,395,000.00	3,000,000.00	-	-	-	-	-	-	-
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	13,571,838.60	-	-	265,000.00	8,283,716.00	136,549.00	472,520.00	4,414,053.60	-	-	-	-	-
5620 MAQUINARIA Y EQUIPO INDUSTRIAL	350,081.80	-	-	-	-	-	18,560.00	331,521.80	-	-	-	-	-
5630 MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	2,001,701.05	-	-	150,000.00	-	-	-	1,851,701.05	-	-	-	-	-
5640 SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y COMERCIAL	18,600.00	-	-	-	-	-	18,600.00	-	-	-	-	-	-
5650 EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	10,484,816.00	-	-	-	8,283,716.00	-	342,000.00	1,859,100.00	-	-	-	-	-
5660 EQUIPOS DE GENERACIÓN ELÉCTRICA, APARATOS Y ACCESORIOS ELÉCTRICOS	268,519.80	-	-	-	-	19,658.00	29,300.00	219,561.80	-	-	-	-	-
5670 HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	448,119.95	-	-	115,000.00	-	116,891.00	64,060.00	152,168.95	-	-	-	-	-
5800 BIENES INMUEBLES	20,000,000.00	-	-	-	20,000,000.00	-	-	-	-	-	-	-	-
5810 TERRENOS	20,000,000.00	-	-	-	20,000,000.00	-	-	-	-	-	-	-	-
5900 ACTIVOS INTANGIBLES	81,225,680.00	-	-	-	69,050,000.00	5,039,280.00	4,100,000.00	-	136,400.00	-	2,900,000.00	-	-
5910 SOFTWARE	72,010,000.00	-	-	-	69,050,000.00	60,000.00	-	-	-	-	2,900,000.00	-	-
5970 LICENCIAS INFORMÁTICAS E INTELECTUALES	9,215,680.00	-	-	-	-	4,979,280.00	4,100,000.00	-	136,400.00	-	-	-	-
6000 INVERSIÓN PÚBLICA	1,897,474,704.56	136,725,598.00	88,490,834.54	112,671,200.32	135,644,986.67	96,592,383.07	156,046,239.73	449,839,745.72	190,771,766.83	148,155,684.00	92,132,926.00	91,336,853.00	199,066,486.68
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	1,445,530,346.53	102,285,182.00	51,028,014.54	71,529,859.32	74,640,449.17	34,799,139.07	111,620,075.18	378,993,778.20	152,552,413.00	112,308,627.00	82,585,974.00	91,336,853.00	181,849,982.05
6110 EDIFICACIÓN HABITACIONAL EN BIENES DE DOMINIO PÚBLICO.	149,090,061.27	15,860,020.00	13,165,927.54	12,706,075.32	9,115,312.97	12,842,973.37	13,936,989.07	15,710,020.00	17,631,093.00	18,631,093.00	19,490,557.00	-	-
6120 EDIFICACIÓN NO HABITACIONAL EN BIENES DE DOMINIO PÚBLICO	417,073,011.13	10,671,073.00	64,758.00	-	88,607,059.00	26,682,935.00	58,136,591.52	309,262,825.65	3,920,952.00	10,000,000.00	-	9,500,000.00	16,500,000.00
6140 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN EN BIENES DE DOMINIO PÚBLICO	38,375,873.20	4,000,000.00	3,154,890.00	5,600,000.00	3,920,983.20	6,021,073.00	4,200,000.00	4,300,000.00	3,800,000.00	800,000.00	2,578,927.00	-	-
6150 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN EN BIENES DE DOMINIO PÚBLICO	840,991,400.93	71,754,089.00	34,642,439.00	53,223,784.00	27,002,906.00	10,747,842.30	151,619,677.63	49,720,932.55	127,200,368.00	82,877,534.00	60,516,490.00	81,836,853.00	165,349,982.05
6200 OBRA PÚBLICA EN BIENES PROPIOS	451,944,358.03	34,440,416.00	37,462,820.00	41,141,341.00	61,004,537.50	61,793,244.00	44,426,164.55	70,845,967.52	38,219,353.83	35,847,057.00	9,546,952.00	-	17,216,504.63
6210 EDIFICACIÓN HABITACIONAL EN BIENES PROPIOS	-	-	-	-	5,000,000.00	5,000,000.00	10,000,000.00	-	-	-	-	-	-
6220 EDIFICACIÓN NO HABITACIONAL EN BIENES PROPIOS	279,512,053.52	34,440,416.00	37,462,820.00	41,141,341.00	36,217,208.00	21,747,212.00	22,779,910.00	50,360,978.52	15,082,105.00	20,280,063.00	-	-	-
6230 CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETRÓLEO, GAS, ELECTRICIDAD Y TELECOMUNICACIONES EN BIENES PROPIOS	172,432,304.51	-	-	-	19,787,329.50	35,046,032.00	31,646,254.55	20,484,989.00	23,137,248.83	15,566,994.00	9,546,952.00	-	17,216,504.63
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	1,354,056,278.24	124,193,617.00	201,100,319.09	189,387,952.76	143,707,031.09	98,347,522.71	50,200,153.48	67,040,259.11	139,991,985.00	140,940,026.00	132,007,366.00	130,456,442.00	70,764,122.22
7500 INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALÓGOS	199,873,000.00	2,375,000.00	77,375,000.00	91,103,000.00	2,375,000.00	3,375,000.00	10,020,000.00	2,375,000.00	2,375,000.00	2,375,000.00	2,375,000.00	2,375,000.00	1,375,000.00
7570 INVERSIONES EN FIDEICOMISOS DE ENTIDADES FEDERATIVAS	199,873,000.00	2,375,000.00	77,375,000.00	91,103,000.00	2,375,000.00	3,375,000.00	10,020,000.00	2,375,000.00	2,375,000.00	2,375,000.00	2,375,000.00	2,375,000.00	1,375,000.00
7900 PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	1,154,183,278.24	121,818,617.00	123,725,319.09	98,284,952.76	141,332,031.09	94,972,522.71	40,180,153.48	69,415,259.11	137,616,985.00	138,565,026.00	129,632,366.00	128,081,442.00	69,389,122.22
7910 CONTINGENCIAS POR FENÓMENOS NATURALES	20,000,000.00	1,666,667.00	1,666,667.00	1,666,667.00	1,666,667.00	1,666,667.00	1,666,667.00	1,666,667.00	1,666,667.00	1,666,667.00	1,666,667.00	1,666,667.00	1,666,663.00
7920 CONTINGENCIAS SOCIOECONÓMICAS	445,355,310.55	39,750,000.00	38,583,334.00	39,166,667.00	39,166,667.00	36,168,459.00	32,574,233.00	27,328,820.55	38,567,560.00	38,703,601.00	38,604,274.00	38,701,950.00	38,039,745.00
7990 OTRAS EROGACIONES ESPECIALES	688,827,967.69	80,401,950.00	83,475,318.09	57,451,618.76	100,498,697.09	57,137,396.71	5,939,253.48	98,410,746.66	97,382,758.00	98,194,758.00	89,361,425.00	87,712,825.00	29,682,714.22
8000 PARTICIPACIONES Y APORTACIONES	7,847,752,011.00	892,648,357.00	803,372,053.00	663,362,069.00	728,617,533.00	751,161,075.00	669,228,371.00	438,053,330.00	601,295,817.00	595,806,928.00	578,749,726.00	419,950,880.00	705,505,872.00
8100 PARTICIPACIONES	4,578,024,918.00	450,691,051.00	484,957,550.00	363,547,387.00	418,250,498.00	450,797,393.00	374,171,836.00	374,717,244.00	320,142,752.00	314,653,863.00	297,596,661.00	274,050,109.00	454,448,574.00
8110 FONDO GENERAL DE PARTICIPACIONES	2,769,921,537.00	382,175,070.00	236,257,426.00	178,586,644.00	267,785,718.00	268,471,352.00	213,426,757.00	194,916,191.00	199,141,347.00	188,304,412.00	165,693,708.00	181,007,446.00	294,155,466.00
8120 FONDO DE FOMENTO MUNICIPAL	1,226,644,660.00	-	173,133,564.00	120,902,841.00	88,296,701.00	134,083,400.00	105,050,565.00	106,083,463.00	87,495,317.00	89,395,765.00	84,521,382.00	74,351,235.00	163,330,427.00
8130 PARTICIPACIONES DE LAS ENTIDADES FEDERATIVAS A LOS MUNICIPIOS	581,458,721.00	68,515,981.00	75,566,560.00	64,057,902.00	62,168,079.00	48,242,641.00	55,694,514.00	73,717,590.00	33,506,088.00	36,953,686.00	47,381,571.00	18,691,428.00	3,037,319.00
8300 APORTACIONES	3,103,332,192.00	440,957,306.00	295,056,535.00	295,056,535.00	295,056,535.00	295,056,535.00	295,056,535.00	51,831,474.00	281,153,065.00	281,153,065.00	281,153,065.00	145,900,771.00	145,900,771.00
8330 APORTACIONES DE LAS ENTIDADES FEDERATIVAS A LOS MUNICIPIOS	3,103,332,192.00	440,957,306.00	295,056,535.00	295,056,535.00	295,056,535.00	295,056,535.00	295,056,535.00	51,831,474.00	281,153,065.00	281,153,065.00	281,153,065.00	145,900,771.00	145,900,771.00
8500 CONVENIOS	166,394,901.00	1,000,000.00	23,357,968.00	4,758,147.00	15,310,500.00	5,307,147.00	-	11,504,612.00	-	-	-	-	105,156,527.00
8530 OTROS CONVENIOS	166,394,901.00	1,000,000.00	23,357,968.00	4,758,147.00	15,310,500.00	5,307,147.00	-	11,504,612.00	-	-	-	-	105,156,527.00
9000 DEUDA PÚBLICA	1,055,398,573.00	57,397,180.00	74,071,843.00	71,426,004.00	74,383,234.12	60,263,360.46	90,263,573.00	125,106,605.00	75,347,263.00	75,539,615.00	57,391,008.00	75,197,477.00	219,011,410.42
9100 AMORTIZACIÓN DE LA DEUDA PÚBLICA	206,243,229.00	-	17,131,698.00	34,934,426.00	17,808,557.00	-	36,314,657.00	18,512,159.00	18,752,817.00	18,996,603.00	-	38,737,284.00	5,055,028.00
9110 AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO	206,243,229.00	-	17,131,698.00	34,934,426.00	17,808,557.00	-	36,314,657.00	18,512,159.00	18,752,817.00	18,996,603.00	-	38,737,284.00	5,055,028.00
9200 INTERESES DE LA DEUDA PÚBLICA	528,725,308.00	51,397,180.00	51,440,145.00	31,491,578.00	51,543,012.00	51,697,613.00	31,440,145.00	51,594,446.00	51,594,446.00	51,543,012.00	51,697,613.00	31,440,145.00	21,845,973.00
9210 INTERESES DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO	528,725,308.00	51,397,180.00	51,440,145.00	31,491,578.00	51,543,012.00	51,697,613.00	31,440,145.00	51,594,446.00	51,594,446.00	51,543,012.00	51,697,613.00	31,440,145.00	21,845,973.00
9400 GASTOS DE LA DEUDA PÚBLICA	693,395.00	-	-	-	-	-	-	-	-	-	693,395.00	-	-
9410 GASTOS DE LA DEUDA PÚBLICA INTERNA	693,395.00	-	-	-	-	-	-	-	-	-	693,395.00	-	-
9500 COSTO POR COBERTURAS	60,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
9510 COSTOS POR COBERTURAS DE LA DEUDA PÚBLICA INTERNA.	60,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	259,736,641.00	1,000,000.00	500,000.00	-	31,665.12	3,565,747.46	17,508,771.00	50,000,000.00	-	-	-	20,048.00	187,110,409.42
9910 ADEFAS	259,736,641.00	1,000,000.00	500,000.00	-	31,665.12	3,565,747.46	17,508,771.00	50,000,000.00	-	-	-	20,048.00	187,110,409.42