



**MUNICIPIO DE TABASCO
ESTADO DE ZACATECAS**

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Fecha y hora de Impresión 12/may./2026 05:12 p. m.

Del 01/ene./2026 Al 31/mar./2026

Usc: supervisor
Rep: rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

| Rubros de los Ingresos | | Ingreso Estimado | Ampliaciones / (Reducciones) | Ingreso Modificado | Ingresos Devengados | Ingresos Recaudados | Avance de Recaudación (Recaudación/ Estimación) | Ingresos Excedentes |
|------------------------|---|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|---|---------------------|
| 1 | INGRESOS CORRIENTES | | | | | | | |
| 0 | INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| | 03 Financiamiento Interno | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| | 03-03 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGAR A LARGO PLAZO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| | 03-03-9999 Endeudamiento interno | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| | 03-03-9999-3 GOBIERNO DEL ESTADO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| | 03-03-9999-3-1 SEFIN | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 1 | IMPUESTOS | \$5,757,389.00 | \$1,292,436.00 | \$7,049,825.00 | \$5,817,119.49 | \$5,817,119.49 | 82.51 % | \$59,730.49 |
| | 11 Impuestos sobre los ingresos | \$3,214.00 | \$0.00 | \$3,214.00 | \$0.00 | \$0.00 | 0.00 % | -\$3,214.00 |
| | 11-02 SOBRE DIVERSIONES Y ESPECTÁCULOS PÚBLICOS | \$3,214.00 | \$0.00 | \$3,214.00 | \$0.00 | \$0.00 | 0.00 % | -\$3,214.00 |
| | 11-02-0002 CIRCO | \$3,214.00 | \$0.00 | \$3,214.00 | \$0.00 | \$0.00 | 0.00 % | -\$3,214.00 |
| | 12 Impuestos sobre el patrimonio | \$4,265,333.00 | \$1,088,627.00 | \$5,353,960.00 | \$4,908,327.00 | \$4,908,327.00 | 91.67 % | \$642,994.00 |
| | 12-01 PREDIAL | \$4,265,333.00 | \$1,088,627.00 | \$5,353,960.00 | \$4,908,327.00 | \$4,908,327.00 | 91.67 % | \$642,994.00 |
| | 12-01-0001 PREDIAL URBANO AÑO ACTUAL | \$2,119,443.00 | \$1,088,627.00 | \$3,208,070.00 | \$3,208,070.00 | \$3,208,070.00 | 100.00 % | \$1,088,627.00 |
| | 12-01-0002 PREDIAL URBANO AÑOS ANTERIORES (REZAGO) | \$312,132.00 | \$0.00 | \$312,132.00 | \$286,681.00 | \$286,681.00 | 91.84 % | -\$25,451.00 |
| | 12-01-0003 PREDIAL RÚSTICO AÑO ACTUAL | \$1,413,593.00 | \$0.00 | \$1,413,593.00 | \$1,309,600.00 | \$1,309,600.00 | 92.64 % | -\$103,993.00 |
| | 12-01-0004 PREDIAL RÚSTICO AÑOS ANTERIORES (REZAGO) | \$420,165.00 | \$0.00 | \$420,165.00 | \$103,976.00 | \$103,976.00 | 24.74 % | -\$316,189.00 |
| | 13 Impuestos sobre la producción, el consumo y las transacciones | \$1,476,360.00 | \$0.00 | \$1,476,360.00 | \$692,501.49 | \$692,501.49 | 46.90 % | -\$783,858.51 |
| | 13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES | \$1,476,360.00 | \$0.00 | \$1,476,360.00 | \$692,501.49 | \$692,501.49 | 46.90 % | -\$783,858.51 |
| | 13-01-0001 SOBRE ADQUISICIONES DE BIENES INMUEBLES | \$1,476,360.00 | \$0.00 | \$1,476,360.00 | \$692,501.49 | \$692,501.49 | 46.90 % | -\$783,858.51 |
| | 17 Accesorios de Impuestos | \$12,482.00 | \$203,809.00 | \$216,291.00 | \$216,291.00 | \$216,291.00 | 100.00 % | \$203,809.00 |
| | 17-01 ACTUALIZACIONES | \$2.00 | \$29,353.00 | \$29,355.00 | \$29,355.00 | \$29,355.00 | 100.00 % | \$29,353.00 |
| | 17-01-0001 ACTUALIZACIONES PREDIAL URBANO | \$1.00 | \$21,832.00 | \$21,833.00 | \$21,833.00 | \$21,833.00 | 100.00 % | \$21,832.00 |
| | 17-01-0002 ACTUALIZACIONES PREDIAL RÚSTICO | \$1.00 | \$7,521.00 | \$7,522.00 | \$7,522.00 | \$7,522.00 | 100.00 % | \$7,521.00 |
| | 17-02 RECARGOS | \$12,480.00 | \$174,456.00 | \$186,936.00 | \$186,936.00 | \$186,936.00 | 100.00 % | \$174,456.00 |

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|------------|--|-----------------------|-----------------------|-----------------------|-----------------------|----------------|------------------------|
| 17-02-0001 | RECARGOS PREDIAL URBANO | \$6,240.00 | \$132,769.00 | \$139,009.00 | \$139,009.00 | 100.00 % | \$132,769.00 |
| 17-02-0002 | RECARGOS PREDIAL RÚSTICO | \$6,240.00 | \$41,687.00 | \$47,927.00 | \$47,927.00 | 100.00 % | \$41,687.00 |
| 3 | CONTRIBUCIONES DE MEJORAS | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 31 | Contribuciones de Mejoras por Obras Públicas | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 31-01 | CONTRIBUCIONES DE MEJORAS | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 4 | DERECHOS | \$4,002,316.00 | \$4,145,776.68 | \$1,273,084.13 | \$1,273,084.13 | 30.70 % | -\$2,729,231.87 |
| 41 | Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público | \$450,524.00 | \$0.00 | \$177,835.00 | \$177,835.00 | 39.47 % | -\$272,689.00 |
| 41-01 | PLAZAS Y MERCADOS | \$239,535.00 | \$0.00 | \$120,429.00 | \$120,429.00 | 50.27 % | -\$119,106.00 |
| 41-01-0001 | USO DE SUELO | \$239,535.00 | \$0.00 | \$120,429.00 | \$120,429.00 | 50.27 % | -\$119,106.00 |
| 41-03 | PANTEONES | \$210,984.00 | \$0.00 | \$57,406.00 | \$57,406.00 | 27.20 % | -\$153,578.00 |
| 41-03-0001 | USO DE TERRENO A PERPETUIDAD MENORES SIN GAVETA | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 41-03-0002 | USO DE TERRENO A PERPETUIDAD MENORES CON GAVETA | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 41-03-0003 | USO DE TERRENO A PERPETUIDAD ADULTOS SIN GAVETA | \$39,043.00 | \$0.00 | \$19,940.00 | \$19,940.00 | 51.07 % | -\$19,103.00 |
| 41-03-0004 | USO DE TERRENO A PERPETUIDAD ADULTOS CON GAVETA | \$168,182.00 | \$0.00 | \$37,466.00 | \$37,466.00 | 22.27 % | -\$130,716.00 |
| 41-03-0005 | USO DE TERRENO A PERPETUIDAD COMUNIDAD RURAL | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 41-03-0007 | TRASLADO DE DERECHOS DE TERRENO PÚBLICA | \$3,756.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | -\$3,756.00 |
| 41-05 | CABLEADO SUBTERRÁNEO | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 41-05-0002 | CABLEADO AÉREO | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 41-05-0003 | CASSETAS TELEFÓNICAS | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 41-05-0004 | POSTES DE LUZ, TELEFONÍA Y CABLE | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 41-05-0005 | SUBESTACIONES, ANTENAS EMISORAS Y TRANSMISORAS DE SERV. DE TELECOMUNICACIONES | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43 | Derechos por prestación de servicios | \$3,486,080.00 | \$136,187.68 | \$1,037,411.13 | \$1,037,411.13 | 28.63 % | -\$2,448,668.87 |
| 43-01 | RASTROS Y SERVICIOS CONEXOS | \$358,685.00 | \$0.00 | \$72,034.00 | \$72,034.00 | 20.08 % | -\$286,651.00 |
| 43-01-0001 | MATANZA GANADO MAYOR | \$165,540.00 | \$0.00 | \$28,094.00 | \$28,094.00 | 16.97 % | -\$137,446.00 |
| 43-01-0002 | MATANZA OVICAPRINO | \$1,386.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | -\$1,386.00 |
| 43-01-0003 | MATANZA PORCINO | \$102,225.00 | \$0.00 | \$27,384.00 | \$27,384.00 | 26.78 % | -\$74,841.00 |

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|------------|--|--------------|------------|--------------|--------------|--------------|----------|---------------|
| 43-01-0006 | TRANSPORTACIÓN DE CARNE | \$89,531.00 | \$0.00 | \$89,531.00 | \$16,556.00 | \$16,556.00 | 18.49 % | -\$72,975.00 |
| 43-01-0007 | USO DE BÁSCULA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-01-0011 | REFRIGERACIÓN GANADO MAYOR | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-01-0012 | REFRIGERACIÓN PORCINO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-02 | REGISTRO CIVIL | \$590,564.00 | \$2,764.00 | \$593,328.00 | \$162,676.00 | \$162,676.00 | 27.41 % | -\$427,888.00 |
| 43-02-0002 | ASENTAMIENTO ACTAS DE DEFUNCIÓN | \$3,832.00 | \$0.00 | \$3,832.00 | \$1,238.00 | \$1,238.00 | 32.30 % | -\$2,594.00 |
| 43-02-0004 | INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL DE LAS PERSONAS | \$22,411.00 | \$0.00 | \$22,411.00 | \$1,747.00 | \$1,747.00 | 7.79 % | -\$20,664.00 |
| 43-02-0005 | EXPEDICIÓN DE ACTAS DE NACIMIENTO | \$402,837.00 | \$0.00 | \$402,837.00 | \$113,123.00 | \$113,123.00 | 28.08 % | -\$289,714.00 |
| 43-02-0006 | EXPEDICIÓN DE ACTAS DE DEFUNCIÓN | \$24,790.00 | \$0.00 | \$24,790.00 | \$7,666.00 | \$7,666.00 | 30.92 % | -\$17,124.00 |
| 43-02-0007 | EXPEDICIÓN DE ACTAS DE MATRIMONIO | \$31,993.00 | \$0.00 | \$31,993.00 | \$11,072.00 | \$11,072.00 | 34.60 % | -\$20,921.00 |
| 43-02-0008 | EXPEDICIÓN DE ACTAS DE DIVORCIO | \$3,973.00 | \$0.00 | \$3,973.00 | \$726.00 | \$726.00 | 18.27 % | -\$3,247.00 |
| 43-02-0009 | SOLICITUD DE MATRIMONIO | \$10,430.00 | \$0.00 | \$10,430.00 | \$3,462.00 | \$3,462.00 | 33.19 % | -\$6,968.00 |
| 43-02-0010 | CELEBRACIÓN DE MATRIMONIO EDIFICIO | \$31,910.00 | \$0.00 | \$31,910.00 | \$8,026.00 | \$8,026.00 | 25.15 % | -\$23,884.00 |
| 43-02-0011 | CELEBRACIÓN DE MATRIMONIO FUERA DE EDIFICIO | \$33,015.00 | \$0.00 | \$33,015.00 | \$6,217.00 | \$6,217.00 | 18.83 % | -\$26,798.00 |
| 43-02-0012 | ANOTACIÓN MARGINAL | \$5,832.00 | \$0.00 | \$5,832.00 | \$942.00 | \$942.00 | 16.15 % | -\$4,890.00 |
| 43-02-0013 | CONSTANCIA DE NO REGISTRO | \$11,381.00 | \$0.00 | \$11,381.00 | \$3,275.00 | \$3,275.00 | 28.77 % | -\$8,106.00 |
| 43-02-0014 | CORRECCIÓN DE DATOS POR ERRORES DE ACTAS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-02-0015 | PLATICAS PRENUPCIALES | \$8,152.00 | \$0.00 | \$8,152.00 | \$2,417.00 | \$2,417.00 | 29.64 % | -\$5,735.00 |
| 43-02-0016 | EXPEDICIÓN DE ACTAS INTERESTATALES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-02-0017 | SOLICITUD DE DIVORCIO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-02-0018 | LEVANTAMIENTO DE ACTA DE DIVORCIO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-02-0019 | CELEBRACIÓN DE DILIGENCIA DE RATIFICACIÓN EN LA OFICINA DEL REGISTRO CIVIL | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-02-0020 | OFICIO DE REMISIÓN DE TRÁMITE | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-02-0021 | PUBLICACIÓN DE EXTRACTOS DE RESOLUCIÓN | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 43-02-0022 | CONSTANCIA DE SOLTERÍA | \$1.00 | \$2,611.00 | \$2,612.00 | \$2,612.00 | \$2,612.00 | 100.00 % | \$2,611.00 |
| 43-02-0025 | CONSTANCIA DE NO DEUDOR ALIMENTARIO | \$0.00 | \$153.00 | \$153.00 | \$153.00 | \$153.00 | 100.00 % | \$153.00 |
| 43-03 | PANTEONES | \$54,185.00 | \$0.00 | \$54,185.00 | \$0.00 | \$0.00 | 0.00 % | -\$54,185.00 |



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| | | | | | | | | | |
|--|----------------|--------------|----------------|--------------|--------------|----------|--------------|----------|-----------------|
| 43-03-0004 INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA | \$51,630.00 | \$0.00 | \$51,630.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 | 0.00 % | -\$51,630.00 |
| 43-03-0014 DEPÓSITO DE CENIZAS GAVETA | \$2,553.00 | \$0.00 | \$2,553.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 | 0.00 % | -\$2,553.00 |
| 43-03-0016 EXHUMACIÓN | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 | 0.00 % | -\$1.00 |
| 43-03-0017 REINHUMACIONES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 | 0.00 % | -\$1.00 |
| 43-04 CERTIFICACIONES Y LEGALIZACIONES | \$270,840.00 | \$1,030.00 | \$271,870.00 | \$87,632.00 | \$87,632.00 | 32.23 % | \$87,632.00 | 32.23 % | -\$183,208.00 |
| 43-04-0001 CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRÁMITES ADMINISTRATIVOS | \$166,735.00 | \$0.00 | \$166,735.00 | \$51,872.00 | \$51,872.00 | 31.11 % | \$51,872.00 | 31.11 % | -\$114,863.00 |
| 43-04-0002 IDENTIFICACIÓN DE PERSONAS | \$1,278.00 | \$1,030.00 | \$2,308.00 | \$2,308.00 | \$2,308.00 | 100.00 % | \$2,308.00 | 100.00 % | \$1,030.00 |
| 43-04-0003 COPIAS CERTIFICADAS DE ACTAS DE CABILDO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 | 0.00 % | -\$1.00 |
| 43-04-0004 CONSTANCIA DE CARÁCTER ADMINISTRATIVO | \$59,003.00 | \$0.00 | \$59,003.00 | \$19,225.00 | \$19,225.00 | 32.58 % | \$19,225.00 | 32.58 % | -\$39,778.00 |
| 43-04-0007 CERTIFICACIÓN EXPEDIDA POR PROTECCIÓN CIVIL | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 | 0.00 % | -\$1.00 |
| 43-04-0008 CERTIFICACIÓN EXPEDIDA POR ECOLOGÍA Y MEDIO AMBIENTE | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 | 0.00 % | -\$1.00 |
| 43-04-0009 REPRODUCCIÓN DE INFORMACIÓN PÚBLICA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 | 0.00 % | -\$1.00 |
| 43-04-0011 LEGALIZACIÓN DE FIRMAS EN PLANO CATASTRAL | \$43,819.00 | \$0.00 | \$43,819.00 | \$14,227.00 | \$14,227.00 | 32.46 % | \$14,227.00 | 32.46 % | -\$29,592.00 |
| 43-04-0012 CERTIFICACIÓN DE PLANOS | \$153,560.00 | \$126,080.00 | \$279,640.00 | \$279,636.00 | \$279,636.00 | 99.99 % | \$279,636.00 | 99.99 % | \$126,076.00 |
| 43-05-0001 SERVICIO DE ASEO PÚBLICO (SAP) | \$153,556.00 | \$126,080.00 | \$279,636.00 | \$279,636.00 | \$279,636.00 | 100.00 % | \$279,636.00 | 100.00 % | \$126,080.00 |
| 43-05-0002 SERVICIO DE RECOLECCIÓN DE BASURA (CONV) | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 | 0.00 % | -\$1.00 |
| 43-05-0003 SERVICIO DE LIMPIA CALLEJONADAS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 | 0.00 % | -\$1.00 |
| 43-05-0004 SERVICIO DE LIMPIA EVENTOS SOCIALES Y CULTURALES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 | 0.00 % | -\$1.00 |
| 43-05-0005 USO DE RELLENO SANITARIO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 | 0.00 % | -\$1.00 |
| 43-06 SERVICIO PÚBLICO DE ALUMBRADO | \$1,265,947.00 | \$0.00 | \$1,265,947.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 | 0.00 % | -\$1,265,947.00 |
| 43-06-0001 SERVICIO PÚBLICO DE ALUMBRADO (DAP) | \$1,265,947.00 | \$0.00 | \$1,265,947.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 | 0.00 % | -\$1,265,947.00 |
| 43-07 SERVICIOS SOBRE BIENES INMUEBLES | \$26,631.00 | \$0.00 | \$26,631.00 | \$8,900.00 | \$8,900.00 | 33.41 % | \$8,900.00 | 33.41 % | -\$17,731.00 |
| 43-07-0001 LEVANTAMIENTO O DESLINDE TOPOGRÁFICO | \$7,620.00 | \$0.00 | \$7,620.00 | \$1,103.00 | \$1,103.00 | 14.47 % | \$1,103.00 | 14.47 % | -\$6,517.00 |
| 43-07-0002 ELABORACIÓN DE PLANOS | \$1,279.00 | \$0.00 | \$1,279.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 | 0.00 % | -\$1,279.00 |

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|---|--------------|-------------|--------------|--------------|
| 43-07-0004 AUTORIZACIÓN DE DIVISIONES Y FUSIONES DE PREDIOS | \$1.00 | \$0.00 | \$0.00 | \$1.00 |
| 43-07-0008 EXPEDICIÓN DE NÚMERO OFICIAL | \$17,731.00 | \$0.00 | \$17,731.00 | \$17,731.00 |
| 43-08 DESARROLLO URBANO | \$27,420.00 | \$2,422.68 | \$29,842.68 | \$5,591.68 |
| 43-08-0001 LOTIFICACIÓN | \$1.00 | \$0.00 | \$1.00 | \$0.00 |
| 43-08-0002 RELOTIFICACIÓN | \$1.00 | \$0.00 | \$1.00 | \$0.00 |
| 43-08-0003 FUSIONES, SUBDIVISIONES Y DESMEMBRACIÓN | \$27,415.00 | \$0.00 | \$27,415.00 | \$3,168.00 |
| 43-08-0004 REGISTRO DE PROPIEDAD CONDOMINIO | \$1.00 | \$2,422.68 | \$2,423.68 | \$2,423.68 |
| 43-08-0005 AUTORIZACIÓN DE FRACCIONAMIENTO | \$1.00 | \$0.00 | \$1.00 | \$0.00 |
| 43-08-0006 TRAZO Y LOCALIZACIÓN DE TERRENO | \$1.00 | \$0.00 | \$1.00 | \$0.00 |
| 43-09 LICENCIAS DE CONSTRUCCIÓN | \$71,762.00 | \$0.00 | \$71,762.00 | \$18,424.15 |
| 43-09-0001 PERMISOS PARA CONSTRUCCIÓN | \$21,833.00 | \$0.00 | \$21,833.00 | \$777.00 |
| 43-09-0002 PRÓRROGA PARA TERMINACIÓN DE OBRA | \$1.00 | \$0.00 | \$1.00 | \$0.00 |
| 43-09-0003 CONSTANCIAS DE COMPATIBILIDAD URBANA | \$49,925.00 | \$0.00 | \$49,925.00 | \$17,647.15 |
| 43-09-0004 LICENCIA AMBIENTAL | \$1.00 | \$0.00 | \$1.00 | \$0.00 |
| 43-09-0006 PERMISO PARA MOVIMIENTO DE ESCOMBRO | \$1.00 | \$0.00 | \$1.00 | \$0.00 |
| 43-09-0009 PERMISO PARA ROMPER PAVIMENTO | \$1.00 | \$0.00 | \$1.00 | \$0.00 |
| 43-10 BEBIDAS ALCOHÓLICAS SUPERIOR A 10 GRADOS | \$197,891.00 | \$0.00 | \$197,891.00 | \$38,645.00 |
| 43-10-0001 INICIACIÓN - EXPEDICIÓN DE LICENCIA | \$96,823.00 | \$0.00 | \$96,823.00 | \$0.00 |
| 43-10-0002 AÑO POSTERIOR - RENOVACIÓN | \$98,511.00 | \$0.00 | \$98,511.00 | \$38,645.00 |
| 43-10-0003 TRANSFERENCIA DE LICENCIA | \$1.00 | \$0.00 | \$1.00 | \$0.00 |
| 43-10-0004 CAMBIO DE GIRO | \$1.00 | \$0.00 | \$1.00 | \$0.00 |
| 43-10-0005 CAMBIO DE DOMICILIO | \$1.00 | \$0.00 | \$1.00 | \$0.00 |
| 43-10-0006 PERMISO EVENTUAL | \$1.00 | \$0.00 | \$1.00 | \$0.00 |
| 43-10-0007 AMPLIACIÓN ALCOHOLES | \$2,553.00 | \$0.00 | \$2,553.00 | \$0.00 |
| 43-12 BEBIDAS ALCOHÓLICAS INFERIOR A 10 GRADOS | \$338,932.00 | \$0.00 | \$338,932.00 | \$319,991.30 |
| 43-12-0002 AÑO POSTERIOR - RENOVACIÓN | \$336,356.00 | \$0.00 | \$336,356.00 | \$319,991.30 |
| 43-12-0003 TRANSFERENCIA DE LICENCIA | \$1.00 | \$0.00 | \$1.00 | \$0.00 |
| 43-12-0004 CAMBIO DE GIRO | \$1.00 | \$0.00 | \$1.00 | \$0.00 |
| 43-12-0005 CAMBIO DE DOMICILIO | \$1.00 | \$0.00 | \$1.00 | \$0.00 |

0000020

**MUNICIPIO DE TABASCO
ESTADO DE ZACATECAS**

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2026 Al 31/mar./2026

Usr: supervisor
Rep: rptEstadoPresupuestoIngresosCL_RB_TP_CL_CF

Fecha y hora de Impresión 12/may./2026 05:12 p. m.

| | | | | | | | | |
|---|-------------|------------|-------------|-------------|-------------|----------|-------------|--------------|
| 43-12-0006 PERMISO EVENTUAL | \$2,572.00 | \$0.00 | \$2,572.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 | -2,572.00 |
| 43-12-0007 AMPLIACIÓN ALCOHOLES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 | -\$1.00 |
| 43-13 PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS | \$56,000.00 | \$1,200.00 | \$57,200.00 | \$19,373.00 | \$19,373.00 | 33.86 % | \$19,373.00 | -\$36,627.00 |
| 43-13-0001 INSCRIPCIÓN PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS | \$9,113.00 | \$0.00 | \$9,113.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 | -\$9,113.00 |
| 43-13-0002 RENOVACIÓN PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS | \$46,887.00 | \$0.00 | \$46,887.00 | \$18,173.00 | \$18,173.00 | 38.75 % | \$18,173.00 | -\$28,714.00 |
| 43-13-0003 EXPEDICION DE TARJETON AMBULANTES | \$0.00 | \$1,200.00 | \$1,200.00 | \$1,200.00 | \$1,200.00 | 100.00 % | \$1,200.00 | \$1,200.00 |
| 43-14 PADRÓN PROVEEDORES Y CONTRATISTAS | \$2.00 | \$1,106.00 | \$1,108.00 | \$1,108.00 | \$1,108.00 | 100.00 % | \$1,108.00 | \$1,106.00 |
| 43-14-0001 INSCRIPCIÓN DE PROVEEDORES Y CONTRATISTAS | \$1.00 | \$553.00 | \$554.00 | \$554.00 | \$554.00 | 100.00 % | \$554.00 | \$553.00 |
| 43-14-0002 RENOVACIÓN DE PROVEEDORES Y CONTRATISTAS | \$1.00 | \$553.00 | \$554.00 | \$554.00 | \$554.00 | 100.00 % | \$554.00 | \$553.00 |
| 43-15 PROTECCIÓN CIVIL | \$68,495.00 | \$598.00 | \$69,093.00 | \$17,248.00 | \$17,248.00 | 24.96 % | \$17,248.00 | -\$51,247.00 |
| 43-15-0001 VISITAS DE INSPECCIÓN Y VERIFICACIÓN | \$68,495.00 | \$0.00 | \$68,495.00 | \$16,650.00 | \$16,650.00 | 24.30 % | \$16,650.00 | -\$51,845.00 |
| 43-15-0003 EXPEDICION DE PERMISO PARA QUEMA DE JUEGOS PIROTECNICOS | \$0.00 | \$598.00 | \$598.00 | \$598.00 | \$598.00 | 100.00 % | \$598.00 | \$598.00 |
| 43-16 ECOLOGÍA Y MEDIO AMBIENTE | \$5,166.00 | \$987.00 | \$6,153.00 | \$6,152.00 | \$6,152.00 | 99.98 % | \$6,152.00 | \$986.00 |
| 43-16-0001 LICENCIAS DE IMPACTO AMBIENTAL | \$5,165.00 | \$987.00 | \$6,152.00 | \$6,152.00 | \$6,152.00 | 100.00 % | \$6,152.00 | \$987.00 |
| 43-16-0002 VISITAS DE INSPECCIÓN Y VERIFICACIÓN | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 | -\$1.00 |
| 44 Otros Derechos | \$65,711.00 | \$7,273.00 | \$72,984.00 | \$57,838.00 | \$57,838.00 | 79.24 % | \$57,838.00 | -\$7,873.00 |
| 44-01 PERMISOS PARA FESTEJOS | \$12,764.00 | \$0.00 | \$12,764.00 | \$4,195.00 | \$4,195.00 | 32.86 % | \$4,195.00 | -\$8,569.00 |
| 44-02 PERMISOS PARA CIERRE DE CALLE | \$1.00 | \$363.00 | \$364.00 | \$364.00 | \$364.00 | 100.00 % | \$364.00 | \$363.00 |
| 44-03 FIERRO DE HERRAR | \$7,713.00 | \$0.00 | \$7,713.00 | \$2,555.00 | \$2,555.00 | 33.12 % | \$2,555.00 | -\$5,158.00 |
| 44-04 RENOVACIÓN DE FIERRO DE HERRAR | \$41,813.00 | \$6,779.00 | \$48,592.00 | \$48,592.00 | \$48,592.00 | 100.00 % | \$48,592.00 | \$6,779.00 |
| 44-05 MODIFICACIÓN DE FIERRO DE HERRAR | \$1.00 | \$131.00 | \$132.00 | \$132.00 | \$132.00 | 100.00 % | \$132.00 | \$131.00 |
| 44-07 ANUNCIOS Y PROPAGANDA | \$3,419.00 | \$0.00 | \$3,419.00 | \$2,000.00 | \$2,000.00 | 58.49 % | \$2,000.00 | -\$1,419.00 |
| 44-07-0001 ANUNCIOS BARDAS Y FACHADAS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 | -\$1.00 |
| 44-07-0003 ANUNCIOS FLOJOS | \$2,613.00 | \$0.00 | \$2,613.00 | \$2,000.00 | \$2,000.00 | 76.54 % | \$2,000.00 | -\$613.00 |
| 44-07-0007 SONIDO | \$805.00 | \$0.00 | \$805.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 | -\$805.00 |
| 49 Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 | -\$1.00 |



**MUNICIPIO DE TABASCO
ESTADO DE ZACATECAS**

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión 12/may./2026 05.12 p. m.

Usu: supervisor
Rep: rptEstadoPresupuestIngresosCL_RB_TP_CL_CP

| 49-01 DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 | 0.00 % | -\$1.00 |
|---|-----------------------|--------------------|-----------------------|---------------------|---------------------|----------------|---------------------|----------------|----------------------|
| 5 PRODUCTOS | \$12,629.00 | \$2,436.77 | \$15,065.77 | \$8,175.77 | \$8,175.77 | 54.26 % | \$8,175.77 | 54.26 % | -\$4,453.23 |
| 51 Productos | \$12,629.00 | \$2,436.77 | \$15,065.77 | \$8,175.77 | \$8,175.77 | 54.26 % | \$8,175.77 | 54.26 % | -\$4,453.23 |
| 51-01 PRODUCTOS | \$6,888.00 | \$0.00 | \$6,888.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 | 0.00 % | -\$6,888.00 |
| 51-01-01 ARRENDAMIENTO | \$6,888.00 | \$0.00 | \$6,888.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 | 0.00 % | -\$6,888.00 |
| 51-01-01-0002 ARRENDAMIENTO DE BIENES INMUEBLES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 | 0.00 % | -\$1.00 |
| 51-01-02 USO DE BIENES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 | 0.00 % | -\$1.00 |
| 51-01-02-0001 SANITARIOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 | 0.00 % | -\$1.00 |
| 51-01-04 OTROS PRODUCTOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 | 0.00 % | -\$1.00 |
| 51-01-04-0001 INGRESOS POR COPIAS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 | 0.00 % | -\$1.00 |
| 51-01-05 RENDIMIENTOS FINANCIEROS DE CUENTAS BANCARIAS | \$5,739.00 | \$2,436.77 | \$8,175.77 | \$8,175.77 | \$8,175.77 | 100.00 % | \$8,175.77 | 100.00 % | \$2,436.77 |
| 51-01-05-0001 CUENTA BANCARIA 0445050316 | \$5,739.00 | \$2,395.37 | \$8,134.37 | \$8,134.37 | \$8,134.37 | 100.00 % | \$8,134.37 | 100.00 % | \$2,395.37 |
| 51-01-05-0002 CUENTA BANCARIA 0154784898 | \$0.00 | \$1.01 | \$1.01 | \$1.01 | \$1.01 | 100.00 % | \$1.01 | 100.00 % | \$1.01 |
| 51-01-05-0003 CUENTA BANCARIA 0195532523 | \$0.00 | \$2.00 | \$2.00 | \$2.00 | \$2.00 | 100.00 % | \$2.00 | 100.00 % | \$2.00 |
| 51-01-05-0004 CUENTA BANCARIA 0123943909 | \$0.00 | \$0.69 | \$0.69 | \$0.69 | \$0.69 | 100.00 % | \$0.69 | 100.00 % | \$0.69 |
| 51-01-05-0005 CUENTA BANCARIA 0124573641 | \$0.00 | \$0.01 | \$0.01 | \$0.01 | \$0.01 | 100.00 % | \$0.01 | 100.00 % | \$0.01 |
| 51-01-05-0006 CUENTA BANCARIA 0126563325 | \$0.00 | \$20.93 | \$20.93 | \$20.93 | \$20.93 | 100.00 % | \$20.93 | 100.00 % | \$20.93 |
| 51-01-05-0007 CUENTA BANCARIA 0126563511 | \$0.00 | \$16.76 | \$16.76 | \$16.76 | \$16.76 | 100.00 % | \$16.76 | 100.00 % | \$16.76 |
| 6 APROVECHAMIENTOS | \$1,004,537.00 | \$14,378.00 | \$1,018,915.00 | \$290,588.23 | \$290,588.23 | 28.51 % | \$290,588.23 | 28.51 % | -\$713,948.77 |
| 61 Aprovechamientos | \$1,004,537.00 | \$14,378.00 | \$1,018,915.00 | \$290,588.23 | \$290,588.23 | 28.51 % | \$290,588.23 | 28.51 % | -\$713,948.77 |
| 61-02 MULTAS | \$11,824.00 | \$0.00 | \$11,824.00 | \$800.00 | \$800.00 | 6.76 % | \$800.00 | 6.76 % | -\$11,024.00 |
| 61-02-01 INFRACCIONES AL BANDO DE POLICIA Y BUEN GOBIERNO | \$4,361.00 | \$0.00 | \$4,361.00 | \$800.00 | \$800.00 | 18.34 % | \$800.00 | 18.34 % | -\$3,561.00 |
| 61-02-02 POR VIOLAR REGLAMENTOS MUNICIPALES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 | 0.00 % | -\$1.00 |
| 61-02-03 MULTAS PROCEDIMIENTOS LEGALES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 | 0.00 % | -\$1.00 |
| 61-02-04 MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUESTOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 | 0.00 % | -\$1.00 |
| 61-02-05 MULTAS ADMINISTRATIVAS DERIVADAS DE DERECHOS | \$7,460.00 | \$0.00 | \$7,460.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 | 0.00 % | -\$7,460.00 |
| 61-09 OTROS APROVECHAMIENTOS | \$992,713.00 | \$14,378.00 | \$1,007,091.00 | \$289,788.23 | \$289,788.23 | 28.77 % | \$289,788.23 | 28.77 % | -\$702,924.77 |

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**MUNICIPIO DE TABASCO
ESTADO DE ZACATECAS**

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión 12/may./2026 05:12 p. m.

Usu: supervisor
Rep: rptEstadoPresupuestIngresosCL_RE_TP_CL_CP

| | | | | | | | |
|--|------------------------|-----------------------|------------------------|-----------------------|-----------------------|----------------|------------------------|
| 61-09-1-01 OTROS APROVECHAMIENTOS | \$992,713.00 | \$14,378.00 | \$1,007,091.00 | \$289,788.23 | \$289,788.23 | 28.77 % | -\$702,924.77 |
| 61-09-1-01 INGRESOS POR FESTIVIDAD | \$618,183.00 | \$0.00 | \$618,183.00 | \$204,450.00 | \$204,450.00 | 33.07 % | -\$413,733.00 |
| 61-09-1-02 INDEMNIZACIONES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 61-09-1-03 REINTEGROS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 61-09-1-08 SUMINISTRO DE AGUA PIPA | \$33,454.00 | \$0.00 | \$33,454.00 | \$13,260.00 | \$13,260.00 | 39.63 % | -\$20,194.00 |
| 61-09-1-09 SERVICIO DE TRASLADO DE PERSONAS | \$200,000.00 | \$0.00 | \$200,000.00 | \$67,202.00 | \$67,202.00 | 33.60 % | -\$132,798.00 |
| 61-09-1-10 CONSTRUCCIÓN DE GAVETA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 61-09-1-15 APORTACIÓN DE BENEFICIARIOS | \$2.00 | \$0.00 | \$2.00 | \$0.00 | \$0.00 | 0.00 % | -\$2.00 |
| 61-09-1-15-0001 APORTACIÓN DE BENEFICIARIOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| -OBRAS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| -ACCIONES | | | | | | | |
| 61-09-1-15-0002 APORTACIÓN DE BENEFICIARIOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 61-09-1-18 DIF MUNICIPAL | \$141,068.00 | \$0.00 | \$141,068.00 | \$4,875.00 | \$4,875.00 | 3.45 % | -\$136,193.00 |
| 61-09-1-18-01 CUOTAS DE RECUPERACIÓN – PROGRAMAS DIF ESTATAL | \$96,435.00 | \$0.00 | \$96,435.00 | \$0.00 | \$0.00 | 0.00 % | -\$96,435.00 |
| 61-09-1-18-01-01 DESPENSAS | \$96,432.00 | \$0.00 | \$96,432.00 | \$0.00 | \$0.00 | 0.00 % | -\$96,432.00 |
| 61-09-1-18-01-02 CANASTAS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 61-09-1-18-01-03 DESAYUNOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 61-09-1-18-01-04 CONSULTA PSICOLÓGICA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 61-09-1-18-04 CUOTAS DE RECUPERACIÓN - SERVICIOS/CURSOS | \$44,633.00 | \$0.00 | \$44,633.00 | \$4,875.00 | \$4,875.00 | 10.92 % | -\$39,758.00 |
| 61-09-1-18-04-01 CURSOS DE CAPACITACIÓN | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 61-09-1-18-04-03 SERVICIOS QUE BRINDA LA UNIDAD BÁSICA DE REHABILITACIÓN | \$44,632.00 | \$0.00 | \$44,632.00 | \$4,875.00 | \$4,875.00 | 10.92 % | -\$39,757.00 |
| 61-09-1-19 CASA DE CULTURA - SERVICIOS/CURSOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 61-09-1-19-01 CURSOS DE CAPACITACIÓN | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 61-09-1-20 OTROS | \$2.00 | \$14,378.00 | \$14,380.00 | \$1.23 | \$1.23 | 0.00 % | -\$9.77 |
| 61-09-1-20-0007 PODA DE ÁRBOLES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 61-09-1-20-0008 TALA DE ÁRBOLES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 61-09-1-20-0009 OTROS | \$0.00 | \$14,378.00 | \$14,378.00 | \$1.23 | \$1.23 | 0.00 % | \$1.23 |
| INGRESOS CORRIENTES | \$10,776,873.00 | \$1,452,711.45 | \$12,229,584.45 | \$7,388,967.62 | \$7,388,967.62 | 60.41 % | -\$3,387,903.38 |
| 2 INGRESOS DE CAPITAL | | | | | | | |

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**MUNICIPIO DE TABASCO
ESTADO DE ZACATECAS**

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene./2026 Al 31/mar./2026

Fecha y 12/may./2026

hora de Impresión 05.12 p. m.

| | <u>\$68,039,121.00</u> | <u>\$5,772,661.50</u> | <u>\$73,811,782.50</u> | <u>\$20,267,546.50</u> | <u>\$20,267,546.50</u> | <u>27.45</u> % | <u>-\$47,771,574.50</u> |
|--|------------------------|-----------------------|------------------------|------------------------|------------------------|----------------|-------------------------|
| 8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL Y FONDOS DISTINTOS DE APORTACIONES | | | | | | | |
| 81 Participaciones | | | | | | | |
| 81-01 FONDO ÚNICO | \$38,042,016.00 | \$1,391,396.00 | \$39,433,412.00 | \$10,774,051.00 | \$10,774,051.00 | 27.32 % | -\$27,267,965.00 |
| 81-01-0001 FONDO GENERAL | \$36,887,721.00 | \$1,062,105.00 | \$37,949,826.00 | \$10,444,760.00 | \$10,444,760.00 | 27.52 % | -\$26,442,961.00 |
| 81-01-0002 FONDO DE FOMENTO MUNICIPAL | \$23,119,221.00 | \$0.00 | \$23,119,221.00 | \$6,835,119.00 | \$6,835,119.00 | 29.56 % | -\$16,284,102.00 |
| 81-01-0002-01 FONDO DE FOMENTO MUNICIPAL | \$11,039,544.00 | \$0.00 | \$11,039,544.00 | \$1,758,898.00 | \$1,758,898.00 | 15.93 % | -\$9,280,646.00 |
| 81-01-0003 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS | \$11,039,544.00 | \$0.00 | \$11,039,544.00 | \$1,758,898.00 | \$1,758,898.00 | 15.93 % | -\$9,280,646.00 |
| 81-01-0003 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS | \$1,060,358.00 | \$0.00 | \$1,060,358.00 | \$71,519.00 | \$71,519.00 | 6.74 % | -\$988,839.00 |
| 81-01-0004 IMPUESTO SOBRE AUTOMÓVILES NUEVOS | \$117,809.00 | \$0.00 | \$117,809.00 | \$38,421.00 | \$38,421.00 | 32.61 % | -\$79,388.00 |
| 81-01-0005 FONDO DE FISCALIZACIÓN Y RECAUDACIÓN | \$502,153.00 | \$0.00 | \$502,153.00 | \$245,010.00 | \$245,010.00 | 48.79 % | -\$257,143.00 |
| 81-01-0006 FONDO COMPENSACIÓN 10 ENTIDADES | \$690,839.00 | \$0.00 | \$690,839.00 | \$238,838.00 | \$238,838.00 | 34.57 % | -\$452,001.00 |
| 81-01-0007 9/11 DEL IEPS SI VENTAS DE DIESEL Y GASOLINAS | \$325,479.00 | \$0.00 | \$325,479.00 | \$186,621.00 | \$186,621.00 | 57.33 % | -\$138,858.00 |
| 81-01-0008 FONDO DE COMPENSACIÓN DEL ISAN | \$32,318.00 | \$0.00 | \$32,318.00 | \$8,229.00 | \$8,229.00 | 25.46 % | -\$24,089.00 |
| 81-01-0009 FONDO DEL IMPUESTO SOBRE LA RENTA | \$0.00 | \$1,062,105.00 | \$1,062,105.00 | \$1,062,105.00 | \$1,062,105.00 | 100.00 % | \$1,062,105.00 |
| 81-03 FONDO DE ESTABILIZACIÓN FINANCIERA | \$1,154,295.00 | \$0.00 | \$1,154,295.00 | \$0.00 | \$0.00 | 0.00 % | -\$1,154,295.00 |
| 81-03-0001 FONDO GENERAL | \$1,074,637.00 | \$0.00 | \$1,074,637.00 | \$0.00 | \$0.00 | 0.00 % | -\$1,074,637.00 |
| 81-03-0002 FONDO DE FISCALIZACIÓN | \$23,356.00 | \$0.00 | \$23,356.00 | \$0.00 | \$0.00 | 0.00 % | -\$23,356.00 |
| 81-03-0003 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS | \$49,319.00 | \$0.00 | \$49,319.00 | \$0.00 | \$0.00 | 0.00 % | -\$49,319.00 |
| 81-03-0004 IMPUESTO SOBRE AUTOMÓVILES NUEVOS | \$5,480.00 | \$0.00 | \$5,480.00 | \$0.00 | \$0.00 | 0.00 % | -\$5,480.00 |
| 81-03-0005 FONDO DE COMPENSACIÓN DEL ISAN | \$1,503.00 | \$0.00 | \$1,503.00 | \$0.00 | \$0.00 | 0.00 % | -\$1,503.00 |
| 81-04 IMPUESTO SOBRE NÓMINA | \$0.00 | \$329,291.00 | \$329,291.00 | \$329,291.00 | \$329,291.00 | 100.00 % | \$329,291.00 |
| 81-04-0001 IMPUESTO SOBRE NÓMINA | \$0.00 | \$329,291.00 | \$329,291.00 | \$329,291.00 | \$329,291.00 | 100.00 % | \$329,291.00 |
| 82 Aportaciones | | | | | | | |
| 82-01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FII) | \$29,997,098.00 | \$4,273,873.00 | \$34,270,971.00 | \$9,386,103.00 | \$9,386,103.00 | 27.38 % | -\$20,610,995.00 |
| 82-01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL | \$13,945,173.00 | \$2,422,004.00 | \$16,367,177.00 | \$4,910,154.00 | \$4,910,154.00 | 30.00 % | -\$9,035,019.00 |
| 82-01-0001 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FII) | \$13,945,173.00 | \$2,422,004.00 | \$16,367,177.00 | \$4,910,154.00 | \$4,910,154.00 | 30.00 % | -\$9,035,019.00 |
| 82-02 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FIV) | \$16,051,925.00 | \$1,851,869.00 | \$17,903,794.00 | \$4,475,949.00 | \$4,475,949.00 | 25.00 % | -\$11,575,976.00 |
| 82-02-0001 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FIV) | \$16,051,925.00 | \$1,851,869.00 | \$17,903,794.00 | \$4,475,949.00 | \$4,475,949.00 | 25.00 % | -\$11,575,976.00 |

**MUNICIPIO DE TABASCO
ESTADO DE ZACATECAS**

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión 12/may./2026 05:12 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

| | \$6.00 | \$107,392.50 | \$107,398.50 | \$107,392.50 | \$107,392.50 | 99.99 % | \$107,386.50 |
|---|------------------------|-----------------------|------------------------|------------------------|------------------------|----------------|-------------------------|
| 83 Convenios | | | | | | | |
| 83-1 CONVENIOS DE LIBRE DISPOSICIÓN | \$2.00 | \$0.00 | \$2.00 | \$0.00 | \$0.00 | 0.00 % | -\$2.00 |
| 83-1-01 MARIANA TRINITARIA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 83-1-02 APOYOS EXTRAORDINARIOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 83-2 CONVENIOS ETIQUETADOS | \$4.00 | \$107,392.50 | \$107,396.50 | \$107,392.50 | \$107,392.50 | 99.99 % | \$107,388.50 |
| 83-2-01 PROGRAMA DE FORTALECIMIENTO A LA TRANSVERSALIDAD DE LA PERSPECTIVA DE GÉNERO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 83-2-04 PRODDER (Programa de Devolución de Derechos - CNA) | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 83-2-14 PROFIPAZ (Programa de Fortalecimiento a las Instancias Municipales por la Paz de las Mujeres) | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 83-2-15 PROGRAMA DE REGULARIZACIÓN DE VEHÍCULOS USADOS DE PROCEDENCIA EXTRANJERA | \$1.00 | \$107,392.50 | \$107,393.50 | \$107,392.50 | \$107,392.50 | 99.99 % | \$107,391.50 |
| 84 Incentivos Derivados de la Colaboración Fiscal | | | | | | | |
| 84-01 INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES | | | | | | | |
| 91 Transferencias y Asignaciones | | | | | | | |
| 91-1 TRANSFERENCIAS INTERNAS DE LIBRE DISPOSICIÓN | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| 91-1-02 REINTEGRO DEL IMPUESTO SOBRE LA RENTA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| INGRESOS DE CAPITAL | \$68,039,122.00 | \$5,772,661.50 | \$73,811,783.50 | \$20,267,546.50 | \$20,267,546.50 | 27.45 % | -\$47,771,375.50 |
| TOTAL | \$78,815,995.00 | \$7,225,372.95 | \$86,041,367.95 | \$27,656,514.12 | \$27,656,514.12 | 32.14 % | -\$51,159,480.88 |

Estado Analítico de Ingresos por Fuente de Financiamiento

| | Ingreso Estimado | Ampliaciones / (Reducciones) | Ingreso Modificado | Ingresos Devengados | Ingresos Recaudados | Avance de Recaudación (Recaudación / Estimación) | Ingresos Excedentes |
|---|------------------|------------------------------|--------------------|---------------------|---------------------|--|---------------------|
| Tributarios | | | | | | | |
| Impuestos sobre los ingresos | \$3,214.00 | \$0.00 | \$3,214.00 | \$0.00 | \$0.00 | 0.00 % | -\$3,214.00 |
| Impuestos sobre el patrimonio | \$4,265,333.00 | \$1,088,627.00 | \$5,353,960.00 | \$4,908,327.00 | \$4,908,327.00 | 91.67 % | \$642,994.00 |
| Impuestos sobre la producción, el consumo y las transacciones | \$1,476,360.00 | \$0.00 | \$1,476,360.00 | \$692,501.49 | \$692,501.49 | 46.90 % | -\$783,858.51 |
| Impuestos al comercio exterior | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| Impuestos sobre Nóminas y Asimilables | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| Impuestos Ecológicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| Accesorios de impuestos | \$12,482.00 | \$203,809.00 | \$216,291.00 | \$216,291.00 | \$216,291.00 | 100.00 % | \$203,809.00 |

**MUNICIPIO DE TABASCO
ESTADO DE ZACATECAS**

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión 12/may./2026 05:12 p. m.

Usu. supervisor
Rep. rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

| | | | | | | | |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------|--------------------|
| Otros impuestos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| Subtotal Tributarios | \$5,757,389.00 | \$1,292,436.00 | \$7,049,825.00 | \$5,817,119.49 | \$5,817,119.49 | 82.51 % | \$59,730.49 |

No Tributarios

| | | | | | | | |
|--------------------------------|-----------------------|---------------------|-----------------------|-----------------------|-----------------------|----------------|------------------------|
| I DERECHOS | \$4,002,316.00 | \$143,460.68 | \$4,145,776.68 | \$1,273,084.13 | \$1,273,084.13 | 30.70 % | -\$2,729,231.87 |
| II PRODUCTOS | \$12,629.00 | \$2,436.77 | \$15,065.77 | \$8,175.77 | \$8,175.77 | 54.26 % | -\$4,453.23 |
| II APROVECHAMIENTOS | \$1,004,537.00 | \$14,378.00 | \$1,018,915.00 | \$290,588.23 | \$290,588.23 | 28.51 % | -\$713,948.77 |
| II APROVECHAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| IV CONTRIBUCIONES DE MEJORAS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -\$1.00 |
| Subtotal No Tributarios | \$5,019,483.00 | \$160,275.45 | \$5,179,758.45 | \$1,571,848.13 | \$1,571,848.13 | 30.34 % | -\$3,447,634.87 |

Otros

| | | | | | | | |
|---|------------------------|-----------------------|------------------------|------------------------|------------------------|----------------|-----------------------|
| 0 INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -1.00 |
| 2 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | 0.00 |
| 7 INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | 0.00 |
| 8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL Y FONDOS DISTINTOS DE APORTACIONES | \$68,039,121.00 | \$5,772,661.50 | \$73,811,782.50 | \$20,267,546.50 | \$20,267,546.50 | 27.45 % | -47,771,574.50 |
| 9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | 0.00 % | -1.00 |
| Subtotal Otros | \$68,039,123.00 | \$5,772,661.50 | \$73,811,784.50 | \$20,267,546.50 | \$20,267,546.50 | 27.45 % | -47,771,576.50 |
| Total | \$78,815,995.00 | \$7,225,372.95 | \$86,041,367.95 | \$27,656,514.12 | \$27,656,514.12 | 32.14 % | -51,159,480.88 |

ING. CARLOS FABIAN VERA LOERA
 PRESIDENTE(A) MUNICIPAL

L.C. MA. GUADALUPE BAUTISTA TORRES
 SINDICADO(A) MUNICIPAL

L.A. ALEJANDRA RAMOS VELA
 TESORERO(A) MUNICIPAL