

Indetec

INSTITUTO DE TRANSACCIONES ELECTRONICAS

MUNICIPIO DE VILLA HIDALGO

ZACATECAS

Estado Analítico Mensual de Ingresos

AI 31/mar./2026

Usr: supervisor

Rep: rptAnalíticoPresupuestoIngresos

Fecha y

14/may./2026

hora de Impresión

03:33 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
03	Financiamiento Interno	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
03-03	Financiamiento Interno, Préstamos	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
03-03-0001	** FALTA NOMBRE **	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
03-03-0001	GOBIERNO DEL ESTADO	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
03-03-0001	SEFIN	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
11	Impuestos sobre los ingresos	\$6,023.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,023.11
11-02	SOBRE DIVERSIONES Y ESPECTÁC	\$6,023.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,023.11
11-02-0002	CIRCO	\$6,023.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,023.11
12	Impuestos sobre el patrimonio	\$1,669,674.76	\$1,039,505.00	\$186,101.00	\$115,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,340,836.00	\$328,838.76
12-01	PREDIAL	\$1,669,674.76	\$1,039,505.00	\$186,101.00	\$115,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,340,836.00	\$328,838.76
12-01-0001	PREDIAL URBANO AÑO ACTUAL	\$984,694.00	\$754,481.00	\$109,059.00	\$84,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$947,772.00	\$36,922.00
12-01-0002	PREDIAL URBANO AÑOS ANTERI	\$173,910.17	\$48,551.00	\$20,185.00	\$7,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,963.00	\$97,947.17
12-01-0003	PREDIAL RÚSTICO AÑO ACTUAL	\$407,855.54	\$228,070.00	\$51,837.00	\$18,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,555.00	\$109,300.54
12-01-0004	PREDIAL RÚSTICO AÑOS ANTER	\$103,215.05	\$8,403.00	\$4,401.00	\$5,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,546.00	\$84,669.05
12-01-0005	PLANTAS DE BENEFICIO Y ESTA	\$0.00	\$0.00	\$619.00	-\$619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Impuestos sobre la producción, el con	\$286,779.65	\$0.00	\$12,732.80	\$59,315.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,048.70	\$214,730.95
13-01	SOBRE ADQUISICIONES DE BIENE	\$286,779.65	\$0.00	\$12,732.80	\$59,315.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,048.70	\$214,730.95
13-01-0001	SOBRE ADQUISICIONES DE BIEN	\$286,779.65	\$0.00	\$12,732.80	\$59,315.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,048.70	\$214,730.95
17	Accesorios de Impuestos	\$152,963.54	\$28,997.00	\$12,217.00	\$7,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,291.00	\$104,672.54
17-01	ACTUALIZACIONES	\$0.00	\$3,940.00	\$1,605.00	\$959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,504.00	-\$6,504.00
17-01-0001	ACTUALIZACIONES PREDIAL URI	\$0.00	\$3,424.00	\$1,364.00	\$517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,305.00	-\$5,305.00
17-01-0002	ACTUALIZACIONES PREDIAL RÚ	\$0.00	\$516.00	\$241.00	\$442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,199.00	-\$1,199.00
17-02	RECARGOS	\$152,963.54	\$25,057.00	\$10,612.00	\$6,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,787.00	\$111,176.54
17-02-0001	RECARGOS PREDIAL URBANO	\$83,401.54	\$21,784.00	\$8,897.00	\$3,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,990.00	\$49,411.54
17-02-0002	RECARGOS PREDIAL RÚSTICO	\$69,562.00	\$3,273.00	\$1,715.00	\$2,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,797.00	\$61,765.00
41	Derechos por el uso, goce, aprovecha	\$201,899.49	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$200,799.49
41-01	PLAZAS Y MERCADOS	\$27,551.26	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$26,451.26
41-01-0001	USO DE SUELO	\$27,551.26	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$26,451.26
41-03	PANTEONES	\$171,123.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,123.03
41-03-0001	USO DE TERRENO A PERPETUID	\$65,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,264.00
41-03-0003	USO DE TERRENO A PERPETUID	\$92,070.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,070.65
41-03-0006	REFRENDO DE USO DE TERREN	\$13,788.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,788.38
41-04	RASTROS Y SERVICIOS CONEXOS	\$3,225.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,225.20
41-04-0001	USO DE CORRAL GANADO MAYC	\$3,225.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,225.20
43	Derechos por prestación de servicios	\$1,483,651.98	\$190,596.07	\$187,609.58	\$35,578.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413,783.91	\$1,069,868.07

		MUNICIPIO DE VILLA HIDALGO ZACATECAS Estado Analítico Mensual de Ingresos AI 31/mar./2026														Fecha y hora de Impresión 14/may./2026 03:33 p. m.	
Usr: supervisor Rep: rptAnalíticoPresupuestoIngresos																	
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
43-01	RASTROS Y SERVICIOS CONEXOS	\$2,517.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,517.21	
43-01-0001	MATANZA GANADO MAYOR	\$2,517.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,517.21	
43-02	REGISTRO CIVIL	\$313,218.76	\$14,866.00	\$9,142.00	\$5,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,958.00	\$283,260.76	
43-02-0001	ASENTAMIENTO REGISTRO DE N	\$22,450.21	\$1,176.00	\$780.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,216.00	\$19,234.21	
43-02-0002	ASENTAMIENTO ACTAS DE DEFL	\$7,325.47	\$541.00	\$100.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$841.00	\$6,484.47	
43-02-0005	EXPEDICIÓN DE ACTAS DE NACI	\$213,740.37	\$13,149.00	\$8,117.00	\$4,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,756.00	\$187,984.37	
43-02-0006	EXPEDICIÓN DE ACTAS DE DEFL	\$5,337.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,337.84	
43-02-0007	EXPEDICIÓN DE ACTAS DE MATF	\$14,222.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,222.49	
43-02-0008	EXPEDICIÓN DE ACTAS DE DIVO	\$0.00	\$0.00	\$145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145.00	-\$145.00	
43-02-0010	CELEBRACIÓN DE MATRIMONIO	\$23,919.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,919.70	
43-02-0011	CELEBRACIÓN DE MATRIMONIO	\$8,065.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,065.29	
43-02-0013	CONSTANCIA DE NO REGISTRO	\$1,802.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,802.39	
43-02-0014	CORRECCIÓN DE DATOS POR EI	\$16,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,355.00	
43-03	PANTEONES	\$30,545.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,545.14	
43-03-0003	INHUMACIÓN A PERPETUIDAD A	\$15,272.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,272.57	
43-03-0004	INHUMACIÓN A PERPETUIDAD A	\$15,272.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,272.57	
43-04	CERTIFICACIONES Y LEGALIZACIC	\$82,645.04	\$13,589.00	\$6,549.18	\$7,204.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,342.44	\$55,302.60	
43-04-0001	CERTIFICACIÓN EN FORMAS IMF	\$7,258.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,258.42	
43-04-0002	IDENTIFICACIÓN DE PERSONAS	\$4,237.77	\$8,362.00	\$1,680.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,242.00	-\$7,004.23	
43-04-0003	COPIAS CERTIFICADAS DE ACTA	\$4,282.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,282.09	
43-04-0004	CONSTANCIA DE CARÁCTER ADI	\$63,934.76	\$5,227.00	\$3,720.00	\$3,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,787.00	\$51,147.76	
43-04-0012	CERTIFICACIÓN DE PLANOS	\$2,932.00	\$0.00	\$1,149.18	\$2,164.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,313.44	-\$381.44	
43-06	SERVICIO PÚBLICO DE ALUMBRAI	\$234,105.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,105.83	
43-06-0001	SERVICIO PÚBLICO DE ALUMBR/	\$234,105.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,105.83	
43-10	BEBIDAS ALCOHÓLICAS SUPERIO	\$41,761.58	\$2,636.07	\$0.00	\$8,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,236.07	\$30,525.51	
43-10-0002	AÑO POSTERIOR - RENOVACIÓN	\$38,014.75	\$2,636.07	\$0.00	\$8,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,236.07	\$26,778.68	
43-10-0006	PERMISO EVENTUAL	\$3,746.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.83	
43-12	BEBIDAS ALCOHÓLICAS INFERIOF	\$202,154.58	\$0.00	\$156,067.40	\$3,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,077.40	\$43,077.18	
43-12-0002	AÑO POSTERIOR - RENOVACIÓN	\$202,154.58	\$0.00	\$156,067.40	\$3,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,077.40	\$43,077.18	
43-13	PADRÓN MUNICIPAL DE COMERCI	\$0.00	\$270.00	\$560.00	\$280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,110.00	-\$1,110.00	
43-13-0002	RENOVACIÓN PADRÓN MUNICIP	\$0.00	\$270.00	\$560.00	\$280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,110.00	-\$1,110.00	
43-17	AGUA POTABLE	\$576,703.84	\$159,235.00	\$15,291.00	\$10,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,060.00	\$391,643.84	
43-17-01	SERVICIOS DE AGUA POTABLE	\$576,703.84	\$159,235.00	\$15,291.00	\$10,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,060.00	\$391,643.84	
43-17-01- --	CONSUMO TASA 0%	\$556,248.00	\$159,235.00	\$15,291.00	\$10,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,060.00	\$371,188.00	
43-17-01- --	CONTRATOS	\$10,227.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,227.92	

		MUNICIPIO DE VILLA HIDALGO ZACATECAS Estado Analítico Mensual de Ingresos AI 31/mar./2026														Fecha y hora de Impresión 14/may./2026 03:33 p. m.	
Usr: supervisor Rep: rptAnalíticoPresupuestoIngresos																	
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
43-17-01- ---	DERECHO DE INCORPORACIÓN	\$10,227.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,227.92	
44	Otros Derechos	\$89,623.89	\$12,206.00	\$3,705.00	\$640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,551.00	\$73,072.89	
44-01	PERMISOS PARA FESTEJOS	\$6,965.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,965.22	
44-03	FIERRO DE HERRAR	\$11,595.05	\$915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$915.00	\$10,680.05	
44-04	RENOVACIÓN DE FIERRO DE HERF	\$22,416.20	\$6,410.00	\$945.00	\$640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,995.00	\$14,421.20	
44-06	SEÑAL DE SANGRE	\$48,647.42	\$4,881.00	\$2,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,641.00	\$41,006.42	
45	Accesorios de Derechos	\$20,520.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,520.62	
45-02	RECARGOS	\$20,520.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,520.62	
51	Productos	\$41,000.35	\$44.32	\$8.23	\$51.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.51	\$40,895.84	
51-01	Productos	\$41,000.35	\$44.32	\$8.23	\$51.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.51	\$40,895.84	
51-01-01	ARRENDAMIENTO	\$23,442.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,442.40	
51-01-01- ----	ARRENDAMIENTO DE BIENES M	\$8,373.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,373.26	
51-01-01- ----	ARRENDAMIENTO DE BIENES II	\$15,069.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,069.14	
51-01-05	RENDIMIENTOS FINANCIEROS D	\$17,557.95	\$44.32	\$8.23	\$51.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.51	\$17,453.44	
51-01-05- ----	CUENTA BANCARIA XX	\$17,557.95	\$44.32	\$8.23	\$51.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.51	\$17,453.44	
61	Aprovechamientos	\$241,515.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,515.39	
61-02	Multas	\$8,148.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,148.24	
61-02-01	INFRACCIONES AL BANDO DE PC	\$8,148.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,148.24	
61-09	Otros Aprovechamientos	\$233,367.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,367.15	
61-09-1	OTROS APROVECHAMIENTOS	\$233,367.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,367.15	
61-09-1-01	INGRESOS POR FESTIVIDAD	\$233,367.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,367.15	
63	Accesorios de Aprovechamientos	\$1,755.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,755.79	
63-01	ACCESORIOS DE APROVECHAMIE	\$1,755.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,755.79	
81	Participaciones	\$36,673,080.00	\$2,193,061.00	\$3,862,345.00	\$2,984,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,039,863.00	\$27,633,217...	
81-01	FONDO ÚNICO	\$35,535,924.00	\$2,193,061.00	\$3,862,345.00	\$2,984,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,039,863.00	\$26,496,061...	
81-01-0001	FONDO GENERAL	\$23,105,224.00	\$1,864,127.00	\$2,845,732.00	\$1,812,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,522,637.00	\$16,582,587...	
81-01-0002	FONDO DE FOMENTO MUNICIPA	\$9,340,995.00	\$0.00	\$773,402.00	\$905,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,678,486.00	\$7,662,509.00	
81-01-0002	FONDO DE FOMENTO MUNICIP/	\$9,340,995.00	\$0.00	\$773,402.00	\$905,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,678,486.00	\$7,662,509.00	
81-01-0003	IMPUESTO ESPECIAL SOBRE PR	\$102,536.00	\$0.00	\$24,140.00	\$44,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,250.00	\$34,286.00	
81-01-0004	IMPUESTO SOBRE AUTOMÓVILE	\$162,080.00	\$12,107.00	\$288.00	\$24,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,665.00	\$125,415.00	
81-01-0005	FONDO DE FISCALIZACIÓN Y RE	\$958,983.00	\$158,417.00	\$37,696.00	\$37,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,809.00	\$725,174.00	
81-01-0006	FONDO COMPENSACIÓN 10 ENT	\$990,441.00	\$82,041.00	\$98,405.00	\$84,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,200.00	\$725,241.00	
81-01-0007	9/11 DEL IEPS S/ VENTAS DE DIE	\$785,250.00	\$60,030.00	\$76,385.00	\$70,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,219.00	\$578,031.00	
81-01-0008	FONDO DE COMPENSACIÓN DEL	\$30,200.00	\$2,618.00	\$2,618.00	\$2,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,854.00	\$22,346.00	
81-01-0009	FONDO DEL IMPUESTO SOBRE L	\$60,215.00	\$13,721.00	\$3,679.00	\$2,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,743.00	\$40,472.00	

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-02	FONDO DE ESTABILIZACIÓN DE LC	\$185,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,000.00
81-02-0001	FONDO GENERAL	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
81-02-0002	FONDO DE FOMENTO MUNICIPA	\$56,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,500.00
81-02-0003	FONDO DE FISCALIZACIÓN	\$28,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,500.00
81-03	FONDO DE ESTABILIZACIÓN FINAN	\$952,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$952,156.00
81-03-0001	FONDO GENERAL	\$935,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$935,256.00
81-03-0002	FONDO DE FISCALIZACIÓN	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
81-03-0003	IMPUESTO ESPECIAL SOBRE PR	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00
81-03-0004	IMPUESTO SOBRE AUTOMÓVILE	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
81-03-0005	FONDO DE COMPENSACIÓN DEL	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
82	Aportaciones	\$44,216,954.00	\$0.00	\$4,623,604.00	\$9,247,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,870,812.00	\$30,346,142.00
82-01	FONDO DE INFRAESTRUCTURA SC	\$24,632,233.00	\$0.00	\$2,874,563.00	\$5,749,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,623,689.00	\$16,008,544.00
82-01-0001	FONDO DE INFRAESTRUCTURA :	\$24,606,233.00	\$0.00	\$2,874,563.00	\$5,749,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,623,689.00	\$15,982,544.00
82-01-0002	RENDIMIENTOS FINANCIEROS (F	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
82-02	FONDO DE APORTACIONES PARA	\$19,584,721.00	\$0.00	\$1,749,041.00	\$3,498,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,247,123.00	\$14,337,598.00
82-02-0001	FONDO DE APORTACIONES PAR	\$19,570,265.00	\$0.00	\$1,749,041.00	\$3,498,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,247,123.00	\$14,323,142.00
82-02-0002	RENDIMIENTOS FINANCIEROS (F	\$14,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,456.00
Total		\$88,085,442.57	\$3,464,409.39	\$8,888,322.61	\$12,450,658.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,803,390.12	\$63,282,052.45