	INGRESOS PROPIOS	4,601,701,523	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1	**IMPUESTOS**	**2,689,092,705**	**465,454,787**	**211,272,004**	**189,070,149**	**176,164,247**	**154,634,294**	**232,458,668**	**164,559,299**	**176,833,214**	**211,205,263**	**167,432,539**	**170,096,429**	**369,911,812**
1.1	**IMPUESTO SOBRE LOS INGRESOS**	**3,145,978**	**358,582**	**203,059**	**202,064**	**521,442**	**204,276**	**365,180**	**190,651**	**183,469**	**254,257**	**183,469**	**254,257**	**225,272**
1.2	**IMPUESTO SOBRE EL PATRIMONIO**	**44,976,200**	**8,067,638**	**4,041,941**	**5,124,166**	**3,804,932**	**3,488,129**	**3,332,139**	**3,370,754**	**4,245,264**	**3,418,944**	**2,319,632**	**1,929,287**	**1,833,374**
1.3	**IMPUESTO SOBRE PRODUCCIÓN, EL CONSUMO Y TRANSACCIONES**	**11,273,809**	**991,716**	**865,774**	**789,701**	**861,721**	**977,403**	**1,051,699**	**974,020**	**1,038,948**	**1,062,188**	**928,973**	**886,582**	**845,084**
1.4	**IMPUESTOS AL COMERCIO EXTERIOR**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1.5	**IMPUESTO SOBRE NÓMINAS Y ASIMILABLES**	**1,711,539,245**	**184,150,170**	**134,632,454**	**114,874,347**	**129,260,362**	**113,549,037**	**190,856,976**	**128,261,995**	**137,344,590**	**171,764,186**	**131,953,455**	**135,471,419**	**139,420,254**
1.6	**IMPUESTOS ECOLÓGICOS**	**300,000,000**	**8,974,446**	**8,974,446**	**8,974,446**	**8,974,446**	**8,974,446**	**8,974,446**	**8,974,446**	**8,974,446**	**8,974,446**	**8,974,446**	**8,974,446**	**201,281,094**
1.7	**ACCESORIOS IMPUESTOS**	**12,613,718**	**2,825,879**	**273,934**	**422,091**	**398,114**	**433,443**	**677,843**	**704,710**	**678,782**	**1,620,661**	**1,059,790**	**939,058**	**2,579,413**
1.8	**OTROS IMPUESTOS**	**605,543,755**	**260,086,356**	**62,280,396**	**58,683,334**	**32,343,230**	**27,007,560**	**27,200,385**	**22,082,723**	**24,367,715**	**24,110,581**	**22,012,774**	**21,641,380**	**23,727,321**
1.8.1	*Del Impuesto Adicional Para la Infraestructura*	293,694,428	172,916,043	33,883,670	31,575,674	12,323,200	8,186,032	6,416,351	5,037,407	5,623,486	4,288,768	4,383,297	4,151,798	4,908,702
1.8.2	*Del Impuesto Para la Universidad Autónoma de Zacatecas*	311,849,327	87,170,313	28,396,726	27,107,660	20,020,030	18,821,528	20,784,034	17,045,316	18,744,229	19,821,813	17,629,477	17,489,582	18,818,619
1.9	**IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO**	0												
1.9.1	*Impuestos no Comprendidos en la Ley de Ingresos vigente causados en ejercicios fiscales anteriores pendientes de liquidación o pago*	0												
2	**CONTRIBUCIONES Y APORTACIONES DE SEGURIDAD SOCIAL**	0												
2.1	**CONTRIBUCIONES Y APORTACIONES DE SEGURIDAD SOCIAL**	0												
2.1.1	*Contribuciones y Aportaciones de Seguridad Social*	0												
3	***CONTRIBUCIONES Y MEJORAS***	**10,000,000**	**0**	**0**	**2,000,000**	**0**	**2,000,000**	**0**	**0**	**2,000,000**	**0**	**2,000,000**	**0**	**2,000,000**
3.1	**CONTRIBUCIONES Y MEJORAS PARA OBRAS PÚBLICAS**	10,000,000	0	0	2,000,000	0	2,000,000	0	0	2,000,000	0	2,000,000	0	2,000,000
3.1.1	*Programa 2X1 Para Migrantes*	**10,000,000**	**0**	**0**	**2,000,000**	**0**	**2,000,000**	**0**	**0**	**2,000,000**	**0**	**2,000,000**	**0**	**2,000,000**
4	**DERECHOS**	**1,523,916,121**	**628,957,327**	**152,817,790**	**155,527,625**	**85,849,753**	**71,013,502**	**60,945,296**	**54,618,343**	**71,565,630**	**68,792,298**	**57,054,196**	**55,060,757**	**61,713,604**
4.1	**DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO**	0												
4.1.1	*Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio Público*	0												
4.2	**DERECHOS SOBRE HIDROCARBUROS**													
4.2.1	*Derechos sobre Hidrocarburos*	0												
4.3	**DERECHOS SOBRE PRESTACIÓN DE SERVICIOS**	**1,514,178,084**	**627,600,445**	**151,803,756**	**154,634,014**	**85,197,591**	**70,262,453**	**60,280,922**	**53,991,636**	**70,949,378**	**68,209,928**	**56,133,294**	**54,247,139**	**60,867,528**
4.3.1	*Secretaría General de Gobierno*	1,645,457	73,898	101,929	115,017	84,200	131,427	113,002	125,095	179,165	143,976	165,585	188,256	223,907
4.3.2	*Coordinación General Jurídica*	22,538,935	1,760,467	1,997,319	2,039,948	2,521,338	1,627,387	1,901,568	3,080,762	1,921,058	1,710,738	1,531,923	1,334,448	1,111,979
4.3.3	*Secretaría de Finanzas*	1,369,303,523	610,224,018	140,704,705	143,745,792	74,179,353	60,016,220	51,622,322	41,972,596	53,523,087	56,608,709	46,861,533	42,887,106	46,958,082
4.3.4	*Secretaría de Obras Públicas*	2,294,739	203,879	81,612	176,260	148,553	308,596	33,628	196,116	35,554	331,581	186,216	238,037	354,707
4.3.5	*Secretaría de Desarrollo Urbano Vivienda y Ordenamiento Territorial*	12,195,353	685,424	1,079,142	1,357,899	1,064,861	884,027	722,443	940,212	726,452	1,041,638	1,069,898	1,294,213	1,329,144
4.3.6	*Secretaría de la Función Pública*	1,304,631	68,682	78,629	106,705	99,178	92,693	140,615	165,618	142,204	121,967	94,516	98,267	95,557
4.3.7	*Secretaría de Educación*	7,685,179	77,108	312,907	190,462	523,910	1,582	1,348	1,139,049	22,223	577,158	227,912	2,459,878	2,211,642
4.3.8	*Secretaría del Agua y Medio Ambiente*	1,767,209	269,050	121,651	137,385	103,129	165,899	66,501	119,278	99,773	155,474	127,911	151,477	249,681
4.3.9	*Secretaría de Seguridad Pública*	67,659,006	7,990,374	5,428,561	6,058,718	5,445,226	5,182,303	4,978,266	5,629,549	6,037,748	4,652,080	5,263,179	5,297,586	5,695,416
4.3.10	*Secretaría de Administración*	374,366	10,000	2,000	44,000	10,000	8,000	18,000	49,200	87,600	68,000	16,800	16,800	43,966
4.3.11	*Organismos Públicos Desconcentrados*	27,409,686	6,297,545	1,895,301	661,828	1,017,843	1,844,319	683,229	574,161	8,174,514	2,798,607	587,821	281,071	2,593,447
4.4	**OTROS DERECHOS**	**4,541,492**	**411,817**	**518,198**	**384,238**	**306,601**	**403,497**	**354,174**	**348,160**	**332,342**	**340,632**	**522,425**	**362,945**	**256,463**
4.4.1	*Otros Derechos*	4,541,492	411,817	518,198	384,238	306,601	403,497	354,174	348,160	332,342	340,632	522,425	362,945	256,463
4.5	**ACCESORIOS DE DERECHOS**	**5,196,545**	**945,065**	**495,836**	**509,373**	**345,561**	**347,552**	**310,200**	**278,547**	**283,910**	**241,738**	**398,477**	**450,673**	**589,613**
4.5.1	*Actualización de Derechos*	5,196,545	945,065	495,836	509,373	345,561	347,552	310,200	278,547	283,910	241,738	398,477	450,673	589,613
5	**PRODUCTOS**	**182,491,207**	**917,804**	**8,999,692**	**11,646,241**	**15,118,451**	**11,946,343**	**13,509,429**	**15,923,714**	**14,040,817**	**13,730,530**	**28,885,191**	**16,981,855**	**30,791,140**
5.1	**PRODUCTOS**	**182,491,207**	**917,804**	**8,999,692**	**11,646,241**	**15,118,451**	**11,946,343**	**13,509,429**	**15,923,714**	**14,040,817**	**13,730,530**	**28,885,191**	**16,981,855**	**30,791,140**
5.1.1	***Productos de Bienes Muebles e Inmuebles***	**6,219,719**	**142,101**	**2,817,533**	**262,356**	**33,108**	**165,900**	**1,396,499**	**1,056,119**	**100,310**	**245,793**	**0**	**0**	**0**
5.1.2	*Capitales y Valores del Estado*	0												
5.1.3	*Otros Productos*	371,521	0	0	0	0	0	0	23,117	35,015	313,389	0	0	0
	Patrocinios	0												
5.1.4	*Intereses Generados*	175,899,967	775,703	6,182,159	11,383,885	15,085,343	11,780,443	12,112,930	14,844,478	13,905,492	13,171,348	28,885,191	16,981,855	30,791,140
6	**APROVECHAMIENTOS**	**196,201,490**	**17,549,765**	**17,470,957**	**23,049,769**	**27,499,514**	**3,561,589**	**28,002,176**	**16,419,484**	**6,185,758**	**17,610,503**	**12,448,860**	**4,131,044**	**22,272,071**
6.1	**APROVECHAMIENTOS CORRIENTES**	**168,791,257**	**17,543,412**	**13,386,692**	**19,158,176**	**27,450,316**	**3,400,959**	**23,201,384**	**15,904,515**	**6,160,783**	**17,178,584**	**11,061,236**	**3,680,366**	**10,684,834**
6.1.1	*Multas*	22,238,561	3,518,435	976,975	1,667,473	1,495,202	1,530,391	1,474,995	1,466,976	2,209,141	1,805,058	2,046,690	2,390,166	1,657,059
6.1.2	*Indemnizaciones*	2,552,696	8,277	0	0	1,239,551	279,532	0	0	433,538	196,619	0	395,179	0
6.1.3	*Reintegros*	144,000,000	14,016,700	12,409,717	17,470,703	24,715,563	1,591,036	21,726,389	14,437,539	3,518,104	15,176,907	9,014,546	895,021	9,027,775
6.2	**ACCESORIOS**	**75,492**	**6,291**	**6,291**	**6,291**	**6,291**	**6,291**	**6,291**	**6,291**	**6,291**	**6,291**	**6,291**	**6,291**	**6,291**
6.2.1	*Accesorios*	75,492	6,291	6,291	6,291	6,291	6,291	6,291	6,291	6,291	6,291	6,291	6,291	6,291
6.3	**OTROS APROVECHAMIENTOS**	**27,334,741**	**62**	**4,077,974**	**3,905,302**	**42,907**	**154,339**	**4,794,501**	**508,678**	**18,684**	**425,628**	**1,381,333**	**444,387**	**11,580,946**
6.3.1	Otros Aprovechamientos	27,334,741	62	4,077,974	3,905,302	42,907	154,339	4,794,501	508,678	18,684	425,628	1,381,333	444,387	11,580,946
7	**INGRESOS POR VENTA DE BIENES Y SERVICIOS**	0	0	0	0	0	0	0	0	0	0	0	0	0
7.1	*Ingresos por Venta de Bienes y Servicios*	0												
8	**PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL, FONDOS DISTINTOS DE LAS APORTACIONES**	37,490,733,518	3,044,339,071	3,195,035,705	2,686,743,845	3,055,846,520	3,253,827,518	4,061,077,689	3,180,986,719	2,933,221,268	2,995,476,792	2,864,882,120	2,854,177,733	3,365,118,538
8.1	**PARTICIPACIONES**	**15,437,629,771**	**1,241,144,499**	**1,527,753,702**	**1,152,087,069**	**1,622,535,755**	**1,331,731,319**	**1,347,158,031**	**1,296,995,697**	**1,255,996,713**	**1,194,583,625**	**1,120,367,050**	**1,173,791,462**	**1,173,484,849**
8.1.1	*Fondo General*	11,718,759,680	860,283,117	1,165,353,576	867,729,324	1,250,727,715	1,046,282,120	1,070,108,344	946,933,301	994,011,588	917,776,874	785,017,937	893,921,033	920,614,751
8.1.2	*Fondo de Fomento Municipal*	1,073,805,246	78,812,369	106,816,835	79,495,910	114,653,899	95,886,468	98,073,637	86,761,094	91,082,725	84,084,630	71,897,797	81,894,743	84,345,139
8.1.3	*Impuestos Especial Sobre la Producción y Servicios*	165,285,771	10,295,700	24,271,537	11,060,514	10,723,657	11,345,607	13,483,370	12,649,172	13,927,595	14,019,484	16,769,622	13,317,252	13,422,261
8.1.4	*Fondo de Fiscalización*	438,956,170	61,809,312	14,864,156	14,864,156	84,842,519	14,864,156	14,864,156	88,237,496	14,864,156	14,864,156	85,153,592	14,864,156	14,864,159
8.1.5	*Fondo de Compensación 10 Entidades Menos PIB*	496,920,464	40,139,621	41,049,103	40,407,108	37,166,683	41,674,040	40,873,682	43,026,250	41,821,445	43,134,668	43,317,400	41,278,124	43,032,340
8.1.6	*IEPS a la Venta Final Gasolinas y Diesel*	288,178,269	23,278,103	23,805,539	23,433,228	21,554,013	24,167,959	23,703,807	24,952,142	24,253,442	25,015,018	25,120,989	23,938,355	24,955,674
8.1.7	*Fondo de Impuesto Sobre la Renta*	1,150,782,301	156,937,193	141,663,754	106,203,429	94,831,515	88,796,220	78,030,360	85,835,654	67,666,514	87,006,761	84,762,938	95,908,444	63,139,519
8.1.8	*Fondo de Compensación Impuesto Sobre Automóviles Nuevos*	15,388,222	1,282,353	1,282,352	1,282,352	1,282,352	1,282,352	1,282,352	1,282,352	1,282,352	1,282,352	1,282,352	1,282,352	1,282,349
8.1.9	*Incentivos Impuesto Sobre Automóviles Nuevos*	77,024,523	7,035,319	7,490,100	6,481,536	6,018,896	6,487,648	5,700,663	6,040,290	6,170,945	6,257,284	6,176,675	6,301,218	6,863,949
8.1.10	*Fondo de Compensación de RePeCo y Régimen Intermedio*	12,529,125	1,271,412	1,156,750	1,129,512	734,506	944,749	1,037,660	1,077,946	915,951	1,142,398	867,748	1,085,785	964,708
8.2	**APORTACIONES**	**16,617,065,237**	**1,652,329,466**	**1,304,394,425**	**1,247,780,634**	**1,245,114,802**	**1,439,311,233**	**1,276,754,668**	**1,589,252,000**	**1,366,280,819**	**1,299,377,879**	**1,403,884,451**	**1,195,219,297**	**1,597,365,563**
8.2.1	*Fondo de Aportaciones para Nómina Educativa y Gasto Operativo (FONE)*	10,115,082,638	1,060,984,876	746,514,135	681,744,048	688,279,388	868,364,951	715,418,243	1,024,860,576	809,323,059	735,881,428	823,964,553	783,811,116	1,175,936,265
8.2.2	*Fondo de Aportación para los Servicios de Salud (FASSA)*	898,659,200	86,314,078	59,152,804	68,005,684	59,152,804	72,429,092	63,653,815	65,444,765	59,075,198	65,522,368	82,083,815	104,325,746	113,499,031
8.2.3	*Fondo de Aportaciones para la Infraestructura Social (FAIS)*	1,710,281,366	171,028,137	171,028,137	171,028,137	171,028,137	171,028,137	171,028,137	171,028,137	171,028,137	171,028,137	171,028,137	171,028,133	0
8.2.4	*Fondo de Aportaciones para el Fortalecimiento para los Municipios (FORTAMUN)*	1,737,113,891	144,759,491	144,759,491	144,759,491	144,759,491	144,759,491	144,759,491	144,759,491	144,759,491	144,759,491	144,759,491	144,759,491	144,759,490
8.2.5	*Fondo de Aportaciones Múltiples (FAM)*	706,790,906	58,899,242	58,899,244	58,899,242	58,899,242	58,899,242	58,899,242	58,899,242	58,899,242	58,899,242	58,899,242	58,899,242	58,899,242
8.2.6	*Fondo de Aportaciones para la Educación Tecnológica y de Adultos (FAETA)*	150,709,665	18,274,678	11,971,650	11,275,068	10,926,776	11,761,356	10,926,776	12,190,825	11,126,728	11,218,249	11,080,253	14,554,738	15,402,568
8.2.7	*Fondo de Aportaciones para la Seguridad Pública de los Estados (FASP)*	232,000,000	23,200,000	23,200,000	23,200,000	23,200,000	23,200,000	23,200,000	23,200,000	23,200,000	23,200,000	23,200,000	0	0
8.2.8	*Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas (FAFEF)*	1,066,427,571	88,868,964	88,868,964	88,868,964	88,868,964	88,868,964	88,868,964	88,868,964	88,868,964	88,868,964	88,868,964	88,868,964	88,868,967
8.3	**CONVENIOS Y ASIGNACIONES**	**4,721,098,686**	**117,499,441**	**299,905,637**	**230,390,740**	**120,305,460**	**413,613,819**	**1,332,181,583**	**222,425,982**	**270,305,460**	**452,769,211**	**291,331,596**	**436,395,169**	**533,974,588**
8.3.11	Ramo 11 Educación Pública (IncluyeU080)	4,667,298,686	117,499,441	299,905,637	230,390,740	120,305,460	390,613,819	1,332,181,583	222,425,982	270,305,460	452,769,211	291,331,596	436,395,169	503,174,588
8.3.11.1	*Subsidios a la Educación Superior*	1,967,298,686	117,499,441	299,905,637	230,390,740	120,305,460	190,613,819	132,181,583	160,425,982	120,305,460	351,769,211	18,331,596	180,395,169	45,174,588
8.3.11.2	*Apoyos a centros y organizaciones de Educación U080*	2,700,000,000					200,000,000	1,200,000,000	62,000,000	150,000,000	101,000,000	273,000,000	256,000,000	458,000,000
8.3.16	Ramo 16 Medio Ambiente y Recursos Naturales	53,800,000					23,000,000							30,800,000
8.4	**INGRESOS COORDINADOS**	**714,939,824**	**33,365,665**	**62,981,941**	**56,485,402**	**67,890,503**	**69,171,147**	**104,983,407**	**72,313,040**	**40,638,276**	**48,746,077**	**49,299,023**	**48,771,805**	**60,293,538**
8.4.1	*Multas Federales no Fiscales*	2,222,562	123,986	98,362	271,056	250,186	650,853	18,463	91,554	87,692	138,506	17,960	296,134	177,809
8.4.2	*Fiscalización Concurrente*	207,863,963	12,018,174	11,104,968	15,259,753	44,280,113	35,692,250	11,857,774	9,821,630	15,829,771	9,510,930	10,681,556	17,690,283	14,116,761
8.4.3	*Ganancia por Enajenación de Bienes Inmuebles*	94,527,145	5,944,589	4,432,798	7,058,419	12,617,505	13,936,207	5,497,368	8,214,267	5,290,665	6,902,800	9,670,710	8,059,017	6,902,800
8.4.4	*Control de Obligaciones*	6,625,007	887,211	931,265	81,326	0	0	0	0	0	0	3,033,295	0	1,691,910
8.4.5	*Créditos Fiscales*	403,701,147	32,958,244	32,393,197	39,464,791	22,029,740	65,727,409	12,920,059	43,870,770	83,977,078	5,339,861	63,205,499	1,375,995	4,38,504
	TOTAL	**42,092,435,041**	**4,157,218,754**	**3,585,596,148**	**3,068,037,629**	**3,360,478,485**	**3,496,983,246**	**4,395,993,258**	**3,432,507,559**	**3,203,846,687**	**3,306,815,386**	**3,132,702,906**	**3,100,447,818**	**3,851,807,165**