

SECRETARÍA DE FINANZAS ESTADO DE ZACATECAS 2026 AÑO DEL PROGRESO ZACATECAS Calendario del Presupuesto de Egresos del Estado de Zacatecas	Entidad Federativa: Zacatecas Presupuesto de Egresos para el Ejercicio Fiscal 2026 Periodo: Anual 2026												
CAPÍTULO CONCEPTO PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total general	42,313,827,571.00	4,551,896,125.38	3,395,686,754.50	3,271,246,570.00	3,359,128,115.00	3,325,023,979.00	3,294,101,504.00	3,658,002,661.00	3,591,684,095.00	3,106,245,336.00	3,338,597,514.00	2,816,234,930.86	4,605,979,986.26
1000 SERVICIOS PERSONALES	17,132,277,131.45	1,904,008,451.27	1,287,259,627.00	1,107,822,169.00	1,220,445,098.00	1,362,222,850.00	1,278,505,832.00	1,578,978,647.00	1,379,198,503.00	1,172,856,186.00	1,365,099,764.00	1,203,216,150.18	2,272,663,854.00
1100 REMUNERACIONES AL PERSONAL DE CARACTER PE	6,592,757,723.64	382,596,153.64	648,365,763.00	512,723,031.00	502,613,840.00	607,194,715.00	452,751,583.00	851,674,765.00	493,231,695.00	570,082,071.00	667,795,850.00	580,923,919.00	322,804,338.00
1130 SUELDOS BASE AL PERSONAL PERMANENTE	6,592,757,723.64	382,596,153.64	648,365,763.00	512,723,031.00	502,613,840.00	607,194,715.00	452,751,583.00	851,674,765.00	493,231,695.00	570,082,071.00	667,795,850.00	580,923,919.00	322,804,338.00
1200 REMUNERACIONES AL PERSONAL DE CARACTER TI	61,405,441.96	4,547,395.96	5,000,126.00	4,987,957.00	5,597,966.00	6,987,545.00	5,175,354.00	3,145,099.00	5,411,669.00	4,982,178.00	5,411,669.00	6,532,858.00	6,532,858.00
1210 HONORARIOS ASIMILABLES A SALARIOS	523,152.00	43,596.00	43,596.00	43,596.00	43,596.00	43,596.00	43,596.00	43,596.00	43,596.00	43,596.00	43,596.00	43,596.00	43,596.00
1220 SUELDOS BASE AL PERSONAL EVENTUAL	60,882,289.96	4,503,799.96	4,956,530.00	4,944,361.00	5,554,370.00	6,943,949.00	5,131,758.00	3,582,029.00	3,101,503.00	5,368,073.00	4,938,582.00	5,368,073.00	6,489,262.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	3,187,717,938.22	978,809,698.22	50,308,456.00	50,482,501.00	112,480,042.00	64,272,628.00	125,856,623.00	144,964,502.00	343,473,748.00	47,068,430.00	74,341,551.00	76,596,433.00	1,119,063,326.00
1310 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	129,643,303.02	10,623,504.02	10,279,209.00	10,281,753.00	10,283,025.00	11,961,964.00	10,500,160.00	16,885,728.00	4,015,816.00	10,400,501.00	20,658,985.00	6,875,932.00	6,876,726.00
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	2,623,586,530.48	929,684,739.48	5,619,743.00	4,532,916.00	66,539,185.00	16,642,832.00	79,698,631.00	59,982,921.00	330,181,446.00	1,000,097.00	18,024,734.00	34,062,669.00	1,077,616,617.00
1330 HORAS EXTRAORDINARIAS	11,956,307.32	1,411,307.32	955,000.00	965,000.00	955,000.00	955,000.00	955,000.00	955,000.00	955,000.00	955,000.00	955,000.00	955,000.00	955,000.00
1340 COMPENSACIONES	422,531,797.40	37,090,147.40	33,454,504.00	34,702,832.00	34,702,832.00	34,702,832.00	34,702,832.00	67,130,853.00	8,321,486.00	34,702,832.00	34,702,832.00	34,702,832.00	33,614,983.00
1400 SEGURIDAD SOCIAL	3,549,336,634.03	205,324,088.03	301,277,512.00	284,918,186.00	304,468,745.00	284,918,186.00	304,467,805.00	302,547,103.00	291,582,686.00	284,032,713.00	304,612,320.00	263,485,109.00	417,702,181.00
1410 APORTACIONES DE SEGURIDAD SOCIAL	2,523,293,361.01	197,867,624.01	219,655,947.00	199,622,579.00	221,424,082.00	199,622,579.00	221,423,142.00	217,251,496.00	207,840,149.00	198,737,106.00	221,567,668.00	178,189,502.00	240,091,487.00
1420 APORTACIONES A FONDOS DE VIVIENDA	341,054,023.09	120,692.09	14,817,899.00	38,301,785.00	15,311,025.00	38,301,785.00	15,311,025.00	38,301,785.00	15,543,866.00	38,301,785.00	15,311,014.00	38,301,785.00	73,129,577.00
1430 APORTACIONES AL SISTEMA PARA EL RETIRO	605,595,581.93	719,632.93	60,187,527.00	40,377,683.00	61,117,499.00	40,377,683.00	61,117,499.00	40,377,683.00	61,582,532.00	40,377,683.00	61,117,499.00	40,377,683.00	97,864,978.00
1440 APORTACIONES PARA SEGUROS	79,393,668.00	6,616,139.00	6,616,139.00	6,616,139.00	6,616,139.00	6,616,139.00	6,616,139.00	6,616,139.00	6,616,139.00	6,616,139.00	6,616,139.00	6,616,139.00	6,616,139.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	2,832,066,821.12	278,735,710.94	240,353,817.00	217,665,319.00	218,813,253.00	234,745,455.00	248,250,645.00	213,405,401.00	210,182,695.00	217,741,635.00	270,200,138.00	229,827,715.18	252,145,037.00
1520 INDEMNIZACIONES	177,149.31	177,149.31	-	-	-	-	-	-	-	-	-	-	-
1530 PRESTACIONES Y HABERES DE RETIRO	100,077,887.96	11,732,716.78	6,982,510.00	7,888,843.00	6,982,510.00	20,974,086.00	7,477,688.00	8,332,996.00	7,477,688.00	6,982,510.00	6,982,510.00	1,281,320.18	6,982,510.00
1540 PRESTACIONES CONTRACTUALES	441,975,832.14	46,635,626.14	42,679,762.00	30,978,173.00	27,175,568.00	29,116,690.00	27,609,160.00	29,605,890.00	44,535,261.00	26,140,715.00	78,413,103.00	27,344,524.00	31,741,360.00
1590 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	2,289,835,951.71	220,190,218.71	190,691,545.00	178,798,303.00	184,655,175.00	184,654,679.00	213,163,797.00	175,466,515.00	158,169,746.00	184,618,410.00	184,804,525.00	201,201,871.00	213,421,167.00
1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	908,992,572.48	53,995,404.48	41,953,953.00	37,045,175.00	76,471,252.00	164,104,321.00	142,003,822.00	62,761,251.00	37,582,580.00	48,519,668.00	43,167,727.00	46,971,305.00	154,416,114.00
1710 ESTÍMULOS	908,992,572.48	53,995,404.48	41,953,953.00	37,045,175.00	76,471,252.00	164,104,321.00	142,003,822.00	62,761,251.00	37,582,580.00	48,519,668.00	43,167,727.00	46,971,305.00	154,416,114.00
2000 MATERIALES Y SUMINISTROS	573,154,403.85	25,590,912.85	106,812,211.00	45,212,934.00	55,144,720.00	43,179,417.00	63,740,439.00	42,283,138.00	38,895,193.00	66,012,157.00	33,183,920.00	28,539,640.00	24,559,722.00
2100 MATERIALES DE ADMINISTRACION, EMISION DE DC	287,931,611.01	11,906,919.01	82,356,076.00	16,281,667.00	19,001,443.00	14,369,500.00	38,044,657.00	16,323,160.00	15,062,775.00	39,901,729.00	15,167,771.00	10,935,119.00	8,580,795.00
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	82,277,269.09	6,127,319.09	6,941,353.00	6,954,106.00	7,424,776.00	6,818,912.00	7,061,220.00	6,853,472.00	6,956,332.00	7,168,122.00	7,108,567.00	6,876,101.00	5,986,989.00
2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	1,214,105.00	66,070.00	107,768.00	113,302.00	114,763.00	121,538.00	131,885.00	118,695.00	130,838.00	98,164.00	100,054.00	63,535.00	47,493.00
2140 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	18,839,579.00	1,279,685.00	1,498,382.00	1,562,264.00	2,105,812.00	1,539,935.00	1,508,527.00	1,455,275.00	1,570,390.00	2,318,689.00	1,501,110.00	1,462,564.00	1,036,946.00
2150 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	8,511,607.00	489,901.00	1,331,452.00	1,500,175.00	593,062.00	366,650.00	370,588.00	984,670.00	1,340,728.00	427,538.00	630,889.00	246,166.00	229,788.00
2160 MATERIAL DE LIMPIEZA	9,692,259.92	632,146.92	909,005.00	779,966.00	920,855.00	766,664.00	836,942.00	918,487.00	817,551.00	873,109.00	966,639.00	900,886.00	370,009.00
2170 MATERIALES Y ÚTILES DE ENSEÑANZA	97,096,791.00	3,311,797.00	3,938,116.00	5,371,854.00	6,842,175.00	4,755,801.00	28,135,495.00	5,992,561.00	3,896,936.00	27,696,107.00	4,860,512.00	1,385,867.00	909,570.00
2180 MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	70,300,000.00	-	67,630,000.00	-	1,000,000.00	-	-	-	350,000.00	1,320,000.00	-	-	-
2200 ALIMENTOS Y UTENSILIOS	39,988,262.79	3,662,167.79	3,502,859.00	3,492,818.00	3,933,861.00	3,846,603.00	3,663,961.00	3,617,534.00	3,498,741.00	3,294,357.00	2,826,220.00	4,197,438.00	451,703.00
2210 PRODUCTOS ALIMENTICIOS PARA PERSONAS	37,838,301.79	3,552,825.79	3,211,785.00	3,319,680.00	3,728,973.00	3,680,865.00	3,482,723.00	3,428,996.00	3,318,503.00	3,130,869.00	2,396,196.00	4,159,418.00	427,468.00
2220 PRODUCTOS ALIMENTICIOS PARA ANIMALES	1,667,968.00	84,775.00	253,447.00	126,723.00	151,723.00	126,723.00	126,723.00	151,723.00	126,723.00	126,723.00	392,685.00	-	-
2230 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	481,993.00	24,567.00	37,627.00	46,415.00	53,165.00	39,015.00	54,515.00	36,815.00	53,515.00	36,765.00	37,339.00	38,020.00	24,235.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	384,906.00	14,069.00	30,783.00	73,635.00	47,549.00	37,087.00	36,898.00	18,923.00	30,923.00	29,923.00	62,757.00	2,359.00	-
2310 PRODUCTOS ALIMENTICIOS, AGROPECUARIOS Y FORESTALES ADQUIRIDOS COMO MATERIA PRIMA	71,768.00	-	3,200.00	50,062.00	15,722.00	2,784.00	-	-	-	-	-	-	-
2320 INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PRIMA	-	-	-	-	-	-	-	-	-	-	-	-	-
2330 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	2,650.00	-	-	2,650.00	-	-	-	-	-	-	-	-	-
ADQUIRIDOS COMO MATERIA PRIMA													
2360 PRODUCTOS METÁLICOS Y A BASE DE MINERALES NO METÁLICOS ADQUIRIDOS COMO MATERIA PRIMA	198,867.00	10,974.00	21,485.00	13,333.00	15,805.00	28,213.00	21,308.00	13,333.00	15,333.00	19,333.00	37,391.00	2,359.00	-
2370 PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE ADQUIRIDOS COMO MATERIA PRIMA	111,621.00	3,095.00	6,098.00	7,590.00	16,022.00	6,090.00	15,590.00	5,590.00	15,590.00	10,590.00	25,366.00	-	-
2400 MATERIALES Y													

2430 CAL, YESO Y PRODUCTOS DE YESO	354,624.00	6,464.00	132,956.00	66,742.00	21,307.00	15,109.00	59,743.00	11,767.00	4,563.00	11,484.00	9,989.00	14,500.00	-
2440 MADERA Y PRODUCTOS DE MADERA	658,664.00	43,396.00	46,695.00	29,220.00	170,405.00	68,595.00	38,585.00	19,943.00	167,855.00	19,985.00	43,085.00	5,900.00	5,000.00
2450 VIDRIO Y PRODUCTOS DE VIDRIO	100,589.76	5,543.76	10,000.00	25,094.00	4,152.00	20,500.00	14,100.00	5,000.00	4,200.00	6,000.00	2,000.00	2,000.00	2,000.00
2460 MATERIAL ELÉCTRICO Y ELECTRÓNICO	4,165,404.98	171,240.98	330,652.00	472,241.00	712,344.00	521,390.00	345,324.00	320,376.00	295,814.00	221,930.00	405,790.00	251,806.00	116,497.00
2470 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	5,234,940.25	87,299.25	211,980.00	939,620.00	1,232,728.00	1,196,428.00	410,955.00	320,072.00	205,559.00	165,475.00	276,106.00	140,821.00	47,897.00
2480 MATERIALES COMPLEMENTARIOS	2,975,364.45	206,911.45	194,956.00	441,285.00	270,981.00	140,953.00	353,662.00	624,173.00	193,520.00	148,567.00	176,473.00	143,070.00	80,813.00
2490 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	25,545,295.00	1,609,881.00	1,914,960.00	2,288,293.00	6,442,075.00	3,033,558.00	2,188,464.00	2,133,730.00	1,903,057.00	1,916,806.00	1,247,956.00	631,044.00	235,471.00
2500 PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LA INDUSTRIA	6,726,218.02	537,508.02	537,950.00	703,419.00	614,578.00	637,581.00	571,753.00	570,052.00	577,597.00	526,569.00	591,128.00	797,400.00	76,683.00
2510 PRODUCTOS QUÍMICOS BÁSICOS	783,389.00	21,894.00	74,877.00	196,537.00	71,935.00	91,929.00	33,227.00	51,177.00	75,323.00	52,677.00	62,329.00	47,017.00	4,467.00
2520 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	148,278.00	10,294.00	20,914.00	20,294.00	15,794.00	10,294.00	10,794.00	10,424.00	10,794.00	10,294.00	10,294.00	10,294.00	7,794.00
2530 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	3,894,891.02	391,472.02	323,258.00	318,661.00	324,729.00	321,854.00	317,259.00	316,544.00	323,340.00	322,204.00	330,883.00	592,152.00	12,535.00
2540 MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	1,163,954.00	59,134.00	86,972.00	125,655.00	101,789.00	114,932.00	105,454.00	91,154.00	122,268.00	87,722.00	122,168.00	116,319.00	30,387.00
2550 MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	25,809.00	5,000.00	2,400.00	-	2,759.00	-	8,550.00	-	4,500.00	2,600.00	-	-	-
2560 FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	398,545.00	10,466.00	2,465.00	15,261.00	73,561.00	74,061.00	69,458.00	71,742.00	15,861.00	27,061.00	38,443.00	3,596.00	1,500.00
2590 OTROS PRODUCTOS QUÍMICOS	311,352.00	23,248.00	31,994.00	27,011.00	24,011.00	24,511.00	27,011.00	29,011.00	25,511.00	24,011.00	27,011.00	28,022.00	20,000.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	152,235,090.00	5,511,587.00	14,571,493.00	14,494,611.00	14,838,397.00	14,511,587.00	14,493,910.00	14,332,364.00	14,293,107.00	12,323,433.00	9,511,694.00	9,517,319.00	13,835,588.00
2610 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	152,235,090.00	5,511,587.00	14,571,493.00	14,494,611.00	14,838,397.00	14,511,587.00	14,493,910.00	14,332,364.00	14,293,107.00	12,323,433.00	9,511,694.00	9,517,319.00	13,835,588.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	16,134,418.00	410,701.00	698,443.00	996,098.00	2,820,021.00	827,680.00	856,440.00	2,219,173.00	696,940.00	5,258,188.00	650,649.00	387,850.00	312,235.00
2710 VESTUARIO Y UNIFORMES	10,445,138.00	221,395.00	358,706.00	562,784.00	1,554,835.00	528,135.00	349,284.00	737,319.00	443,434.00	5,012,318.00	345,160.00	185,044.00	146,724.00
2720 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	3,092,921.00	77,470.00	74,112.00	174,593.00	982,169.00	117,159.00	105,730.00	1,254,018.00	75,170.00	57,470.00	63,385.00	56,470.00	55,175.00
2730 ARTÍCULOS DEPORTIVOS	2,116,173.00	108,836.00	172,336.00	230,416.00	275,517.00	167,956.00	149,336.00	204,336.00	166,336.00	162,596.00	227,836.00	141,836.00	108,836.00
2740 PRODUCTOS TEXTILES	145,378.00	3,000.00	21,289.00	25,730.00	7,500.00	9,787.00	3,500.00	23,500.00	12,000.00	21,804.00	14,268.00	1,500.00	1,500.00
2750 BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTIR	334,808.00	-	72,000.00	2,575.00	-	4,643.00	248,590.00	-	-	4,000.00	-	3,000.00	-
2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD	102,985.00	-	-	-	-	-	-	-	-	85,000.00	-	17,985.00	-
2810 SUSTANCIAS Y MATERIALES EXPLOSIVOS	102,985.00	-	-	-	-	-	-	-	-	85,000.00	-	17,985.00	-
2820 MATERIALES DE SEGURIDAD PÚBLICA	-	-	-	-	-	-	-	-	-	-	-	-	-
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS DE MAQUINARIA	20,169,143.59	1,320,878.59	1,578,625.00	1,842,445.00	2,869,870.00	1,831,359.00	1,613,669.00	1,654,831.00	1,813,953.00	1,943,652.00	1,517,730.00	1,418,455.00	763,676.00
2910 HERRAMIENTAS MENORES	2,988,052.00	115,985.00	181,156.00	278,886.00	584,838.00	311,904.00	261,807.00	238,112.00	357,617.00	193,136.00	245,970.00	151,317.00	67,324.00
2920 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	475,197.00	22,538.00	51,457.00	28,163.00	109,172.00	32,261.00	39,120.00	58,430.00	29,502.00	20,735.00	53,489.00	18,419.00	11,911.00
2930 REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	603,084.00	50,901.00	56,201.00	53,524.00	63,266.00	53,401.00	52,901.00	51,201.00	52,901.00	50,901.00	55,781.00	42,553.00	19,553.00
2940 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	6,397,969.59	291,006.59	600,188.00	677,674.00	676,624.00	632,944.00	574,974.00	596,194.00	586,223.00	475,603.00	537,811.00	445,523.00	303,205.00
2950 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	5,000.00	-	-	-	-	3,000.00	-	-	-	-	-	2,000.00	-
2960 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	8,441,644.00	792,128.00	631,303.00	675,878.00	1,201,472.00	646,400.00	576,547.00	602,522.00	579,390.00	1,137,957.00	549,359.00	700,323.00	348,365.00
2980 REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	1,098,359.00	35,000.00	45,000.00	115,000.00	221,178.00	138,129.00	95,000.00	95,052.00	195,000.00	52,000.00	62,000.00	45,000.00	-
2990 REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	159,838.00	13,320.00	13,320.00	13,320.00	13,320.00	13,320.00	13,320.00	13,320.00	13,320.00	13,320.00	13,320.00	13,320.00	13,318.00
3000 SERVICIOS GENERALES	897,631,558.70	53,038,622.70	74,969,183.00	85,993,615.00	136,447,407.00	79,271,733.00	76,973,216.00	76,220,495.00	93,207,077.00	72,433,823.00	56,623,409.00	55,667,313.00	36,785,665.00
3100 SERVICIOS BÁSICOS	133,125,678.86	11,446,355.86	11,720,730.00	11,921,765.00	13,121,956.00	13,277,346.00	12,647,344.00	12,438,423.00	11,819,393.00	11,219,480.00	8,797,123.00	8,866,740.00	5,849,023.00
3110 ENERGÍA ELÉCTRICA	85,408,599.00	7,457,621.00	7,761,801.00	7,895,594.00	8,909,499.00	9,079,227.00	8,470,560.00	8,405,146.00	7,807,863.00	7,272,251.00	4,960,846.00	4,514,698.00	2,873,493.00
3120 GAS	4,261,041.00	255,700.00	342,361.00	335,661.00	346,361.00	338,161.00	337,161.00	347,661.00	336,661.00	340,161.00	344,361.00	763,580.00	173,212.00
3130 AGUA	17,687,040.00	1,541,072.00	1,578,862.00	1,578,862.00	1,708,282.00	1,714,418.00	1,600,038.00	1,633,938.00	1,564,423.00	1,518,375.00	1,201,852.00	1,197,262.00	872,386.00
3140 TELEFONÍA TRADICIONAL	8,433,062.70	700,868.70	652,962.00	726,383.00	682,151.00	655,885.00	698,691.00	665,775.00	685,957.00	686,188.00	771,487.00	889,133.00	617,582.00
3150 TELEFONÍA CELULAR	240,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
3160 SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	14,317,460.99	1,146,324.99	1,132,645.00	1,138,847.00	1,223,007.00	1,251,557.00	1,290,557.00	1,153,057.00	1,181,557.00	1,180,557.00	1,263,557.00	1,241,031.00	1,114,764.00
3170 SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	1,818,683.17	272,894.17	156,739.00	146,239.00	141,239.00	141,244.00	143,244.00	139,244.00	144,544.00	139,244.00	139,244.00	128,404.00	126,404.00
3180 SERVICIOS POSTALES Y TELEGRÁFICOS	954,822.00	50,905.00	98,090.00	79,179.00	91,417.00	76,854.00	87,093.00	72,102.00	78,388.00	62,704.00	94,276.00	112,632.00	51,182.00
3190 SERVICIOS INTEGRALES Y OTROS SERVICIOS	4,970.00	970.00	-	1,000.00	-	-	-	1,500.00	-	-	1,500.00	-	-
3200 SERVICIOS DE ARRENDAMIENTO	58,287,101.01	2,630,912.61	4,303,408.00	4,481,338.20	14,739,217.20	4,529,782.00	4,257,387.00	4,452,786.00	4,501,687.00	4,247,256.00	3,807,508.00	4,499,659.00	1,836,160.00
3210 ARRENDAMIENTO DE TERRENOS	285,339.00	255,339.00	-	-	-	10,000.00	20,000.00	-	-	-	-	-	-
3220 ARRENDAMIENTO DE EDIFICIOS	22,175,165.50	1,542,135.50	1,994,396.00	1,892,796.00	1,892,896.00	1,793,796.00	1,792,896.00	1,792,796.00	1,803,896.00	1,794,296.00	1,802,896.00	2,811,848.00	1,260,518.00
3230 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	7,330,379.60	318,117.20	621,882.00	696,262.20	599,545.20	603,921.00	617,203.00	561,026.00	692,488.00	730,110.00	653,109.00	891,767.00	344,949.00

3250 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	11,122,285.00	91,509.00	1,150,079.00	1,258,529.00	1,436,012.00	1,444,770.00	1,250,237.00	1,411,413.00	1,190,685.00	1,066,299.00	505,394.00	286,864.00	30,494.00
3260 ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	1,154,913.00	109,223.00	94,569.00	94,569.00	94,569.00	99,569.00	94,569.00	94,569.00	104,569.00	94,569.00	104,569.00	94,569.00	75,000.00
3270 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	11,126,784.99	4,464.99	14,438.00	99,438.00	10,044,151.00	226,638.00	43,438.00	48,438.00	331,505.00	43,438.00	262,150.00	4,438.00	4,248.00
3290 OTROS ARRENDAMIENTOS	5,092,233.92	310,123.92	428,044.00	439,744.00	662,044.00	361,088.00	439,044.00	544,544.00	378,544.00	518,544.00	479,390.00	410,173.00	120,951.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN	204,625,156.73	1,795,667.73	13,082,830.00	19,633,286.00	45,444,597.00	21,860,568.00	21,481,353.00	21,126,676.00	33,771,432.00	15,504,883.00	4,432,610.00	5,725,985.00	765,269.00
3310 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	1,361,116.73	781,616.73	54,500.00	44,500.00	24,500.00	134,500.00	54,500.00	4,500.00	14,500.00	54,500.00	4,500.00	154,500.00	34,500.00
3320 SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	3,000.00	2,000.00	-	1,000.00	-	-	-	-	-	-	-	-	-
3330 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN	20,676,170.00	105,004.00	52,000.00	7,941,072.00	9,863,184.00	473,000.00	257,256.00	274,000.00	42,000.00	457,256.00	762,063.00	446,335.00	3,000.00
3340 SERVICIOS DE CAPACITACIÓN	9,517,907.00	112,580.00	265,037.00	327,037.00	3,477,157.00	993,887.00	180,037.00	577,037.00	2,747,037.00	302,037.00	351,037.00	169,456.00	15,568.00
3350 SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	69,000.00	-	69,000.00	-	-	-	-	-	-	-	-	-	-
3360 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	23,402,659.00	53,756.00	165,496.00	133,432.00	10,891,496.00	114,203.00	151,596.00	127,661.00	10,143,235.00	1,243,796.00	204,496.00	130,996.00	42,496.00
3370 SERVICIOS DE PROTECCIÓN Y SEGURIDAD	137,254,610.00	-	11,267,654.00	10,187,502.00	19,793,917.00	19,155,735.00	19,793,917.00	19,155,735.00	19,793,917.00	12,399,552.00	2,109,472.00	3,597,209.00	-
3380 SERVICIOS DE VIGILANCIA	10,366,993.00	632,491.00	1,080,690.00	874,790.00	883,790.00	865,290.00	865,290.00	863,790.00	884,790.00	863,789.00	863,089.00	1,118,489.00	570,705.00
3390 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	1,973,701.00	108,220.00	128,453.00	123,953.00	510,553.00	123,953.00	178,757.00	123,953.00	145,953.00	183,953.00	137,953.00	109,000.00	99,000.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	83,758,997.05	5,726,530.05	7,007,136.00	7,301,704.00	25,353,662.00	4,548,024.00	5,738,392.00	5,198,024.00	4,923,910.00	4,900,245.00	5,022,504.00	4,088,232.00	3,950,634.00
3410 SERVICIOS FINANCIEROS Y BANCARIOS	19,627,805.00	1,672,216.00	1,654,361.00	1,645,805.00	1,640,647.00	1,639,189.00	1,631,105.00	1,668,091.00	1,654,305.00	1,632,423.00	1,633,291.00	1,596,372.00	1,560,000.00
3430 SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTODIA DE VALORES	6,684,095.00	59,095.00	620,000.00	595,000.00	600,000.00	590,000.00	580,000.00	680,000.00	590,000.00	600,000.00	625,000.00	540,000.00	600,000.00
3450 SEGURO DE BIENES PATRIMONIALES	30,123,936.00	2,144,845.00	2,378,433.00	2,831,649.00	20,864,937.00	130,000.00	982,072.00	130,000.00	130,000.00	130,000.00	142,000.00	130,000.00	130,000.00
3460 ALMACENAJE, ENVASE Y EMBALAJE	6,860.00	6,860.00	-	-	-	-	-	-	-	-	-	-	-
3470 FLETES Y MANIOBRAS	618,528.00	15,489.00	60,648.00	48,148.00	53,548.00	51,148.00	52,148.00	51,748.00	66,648.00	46,148.00	145,148.00	17,988.00	9,719.00
3480 COMISIONES POR VENTAS	178,865.00	136,145.00	4,047.00	4,547.00	2,822.00	5,047.00	3,047.00	6,622.00	3,047.00	4,547.00	3,047.00	4,547.00	1,400.00
3490 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES INTEGRALES	26,518,908.05	1,691,880.05	2,289,647.00	2,176,555.00	2,191,708.00	2,127,640.00	2,490,020.00	2,661,563.00	2,479,910.00	2,487,127.00	2,474,018.00	1,799,325.00	1,649,515.00
3500 SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y SERVICIOS DE CONSERVACIÓN	68,844,261.74	1,731,904.14	5,439,680.00	7,509,441.80	5,783,532.80	7,636,091.00	7,160,559.00	5,146,058.00	7,704,497.00	4,891,340.00	7,366,152.00	7,176,156.00	1,298,850.00
3510 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	10,962,875.00	705,712.00	781,749.00	2,586,033.00	1,044,196.00	1,996,932.00	1,071,205.00	661,255.00	490,014.00	442,355.00	686,753.00	317,929.00	178,742.00
3520 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	4,565,350.50	158,309.50	437,144.00	363,642.00	422,265.00	676,695.00	359,064.00	367,445.00	375,346.00	359,314.00	379,647.00	466,874.00	199,605.00
3530 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	2,338,281.00	65,663.00	301,954.00	260,954.00	161,554.00	441,254.00	228,369.00	129,387.00	152,587.00	232,571.00	116,962.00	179,235.00	67,791.00
3540 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	92,000.00	-	-	18,500.00	23,000.00	-	5,000.00	20,000.00	5,000.00	500.00	5,000.00	15,000.00	-
3550 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	37,309,668.32	401,978.32	2,516,128.00	2,876,547.00	2,475,321.00	3,445,458.00	4,487,529.00	2,843,869.00	5,177,248.00	2,835,338.00	5,046,968.00	4,802,202.00	401,082.00
3570 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	4,803,590.02	207,114.02	416,315.00	699,688.00	939,321.00	418,937.00	330,887.00	246,087.00	577,937.00	319,137.00	280,287.00	237,187.00	130,693.00
3580 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	8,594,346.90	155,127.30	977,340.00	695,277.80	709,315.80	618,815.00	669,465.00	866,615.00	914,565.00	689,525.00	841,385.00	1,145,129.00	311,787.00
3590 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	178,150.00	38,000.00	9,050.00	8,800.00	8,560.00	38,000.00	9,040.00	11,400.00	11,800.00	12,600.00	9,150.00	12,600.00	9,150.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	80,822,139.00	662,530.00	5,470,125.00	8,812,374.00	6,786,485.00	6,993,747.00	6,928,571.00	6,741,637.00	8,555,430.00	6,911,627.00	7,299,569.00	7,693,803.00	7,966,241.00
3610 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	1,679,676.00	252,051.00	44,760.00	109,960.00	42,460.00	250,760.00	141,935.00	47,135.00	257,135.00	129,235.00	46,135.00	303,735.00	54,375.00
3620 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES COMERCIALES PARA PROMOVER LA VENTA DE BIENES O SERVICIOS	1,135,676.00	50,000.00	238,964.00	158,964.00	58,964.00	128,964.00	133,964.00	58,964.00	58,964.00	133,964.00	88,964.00	-	25,000.00
3640 SERVICIOS DE REVELADO DE FOTOGRAFÍAS	1,000.00	-	-	-	500.00	-	-	-	500.00	-	-	-	-
3650 SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VIDEO	71,295.00	5,845.00	4,845.00	4,845.00	9,845.00	4,845.00	4,845.00	4,845.00	9,845.00	9,845.00	4,845.00	4,845.00	2,000.00
3660 SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDO EXCLUSIVAMENTE A TRAVÉS DE INTERNET	15,200.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	350.00
3690 OTROS SERVICIOS DE INFORMACIÓN	77,919,292.00	353,284.00	5,180,206.00	8,537,255.00	6,673,366.00	6,607,828.00	6,646,477.00	6,629,343.00	8,227,636.00	6,637,233.00	7,158,275.00	7,383,873.00	7,884,516.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	55,733,907.53	7,675,937.53	8,815,831.00	8,489,379.00	8,045,489.00	2,809,031.00	2,822,070.00	2,835,495.00	3,005,516.00	3,371,393.00	3,545,978.00	3,341,093.00	976,695.00
3710 PASAJES AÉREOS	7,457,714.82	507,707.82	864,631.00	684,701.00	599,331.00	651,040.00	581,798.00	585,741.00	581,052.00	705,033.00	819,953.00	692,187.00	184,540.00
3720 PASAJES TERRESTRES	3,740,487.61	172,912.61	345,145.00	322,955.00	325,519.00	289,998.00	375,692.00	362,284.00	320,519.00	334,000.00	407,516.00	304,070.00	179,877.00

3740 AUTOTRANSPORTE	11,500.00	3,500.00	-	-	3,500.00	-	-	3,500.00	-	-	-	-	1,000.00
3750 VIÁTICOS EN EL PAÍS	39,238,454.10	6,472,969.10	7,045,167.00	7,082,426.00	6,690,586.00	1,561,196.00	1,532,883.00	1,516,588.00	1,629,032.00	1,561,813.00	1,646,462.00	2,034,047.00	465,285.00
3760 VIÁTICOS EN EL EXTRANJERO	1,108,796.00	177,007.00	189,563.00	75,000.00	62,306.00	75,000.00	80,000.00	40,000.00	164,920.00	90,000.00	50,000.00	105,000.00	-
3780 SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	279,950.00	3,603.00	24,349.00	24,349.00	49,349.00	24,349.00	24,349.00	24,349.00	24,349.00	49,349.00	24,349.00	3,603.00	3,603.00
3790 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	3,897,005.00	338,238.00	346,976.00	299,948.00	314,898.00	207,448.00	227,348.00	303,033.00	285,644.00	631,198.00	597,698.00	202,186.00	142,390.00
3800 SERVICIOS OFICIALES	40,496,621.23	1,905,485.23	2,318,452.00	2,966,753.00	3,142,665.00	3,113,018.00	2,631,510.00	3,454,595.00	3,843,438.00	6,077,750.00	3,536,107.00	3,781,185.00	3,725,663.00
3810 GASTOS DE CEREMONIAL	400,000.00	-	-	-	-	-	-	-	-	250,000.00	150,000.00	-	-
3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	27,302,817.83	1,203,731.23	1,451,502.60	1,879,998.00	1,737,599.00	1,683,437.00	1,723,852.00	1,470,288.00	2,464,319.00	4,700,818.00	2,541,394.00	3,008,827.00	3,437,052.00
3830 CONGRESOS Y CONVENCIONES	3,196,226.00	149,850.00	242,048.00	322,048.00	652,048.00	642,048.00	160,198.00	235,048.00	220,048.00	180,048.00	150,048.00	121,397.00	121,397.00
3840 EXPOSICIONES	782,254.00	71,114.00	71,114.00	71,114.00	71,114.00	71,114.00	71,114.00	71,114.00	71,114.00	71,114.00	71,114.00	71,114.00	-
3850 GASTOS DE REPRESENTACIÓN	8,815,323.40	480,790.00	553,787.40	693,593.00	681,904.00	716,419.00	676,346.00	1,678,145.00	1,087,957.00	875,770.00	623,551.00	579,847.00	167,214.00
3900 OTROS SERVICIOS GENERALES	171,937,695.55	19,463,299.55	16,810,991.00	14,877,574.00	14,029,803.00	14,504,126.00	13,306,030.00	14,826,801.00	15,081,774.00	15,309,849.00	12,815,858.00	10,494,460.00	10,417,130.00
3910 SERVICIOS FUNERARIOS Y DE CEMENTERIOS	353,118.00	5,639.00	5,639.00	5,639.00	166,589.00	5,639.00	5,639.00	20,639.00	5,639.00	100,139.00	5,639.00	20,639.00	5,639.00
3920 IMPUESTOS Y DERECHOS	11,326,464.00	5,482,217.00	1,251,200.00	1,246,404.00	447,517.00	343,559.00	392,472.00	436,909.00	374,214.00	444,549.00	426,109.00	329,830.00	151,484.00
3940 SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	4,400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	-
3950 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	4,319,665.55	319,665.55	1,000,000.00	-	-	1,000,000.00	-	1,000,000.00	-	1,000,000.00	-	-	-
3980 IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	138,386,448.00	13,253,278.00	11,527,252.00	11,910,831.00	11,700,997.00	11,440,228.00	11,193,219.00	11,654,553.00	12,987,221.00	12,050,461.00	10,669,410.00	9,741,491.00	10,257,507.00
3990 OTROS SERVICIOS GENERALES	13,152,000.00	2,500.00	2,626,900.00	1,314,700.00	1,314,700.00	1,314,700.00	1,314,700.00	1,314,700.00	1,314,700.00	1,314,700.00	1,314,700.00	2,500.00	2,500.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	11,338,284,361.00	1,501,980,139.56	889,275,113.50	991,991,620.00	824,988,719.00	845,709,248.00	885,520,096.00	873,457,506.00	1,078,785,335.00	838,567,511.00	998,238,402.00	782,102,005.68	827,668,665.26
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	10,005,417,396.00	1,498,432,461.56	834,745,142.50	915,138,916.00	724,814,795.00	757,989,451.00	760,113,755.00	823,540,711.00	750,742,349.00	718,738,658.00	739,173,117.00	701,871,583.68	780,116,456.26
4110 ASIGNACIONES PRESUPUESTARIAS AL PODER EJECUTIVO	3,950,637,140.00	478,060,090.69	325,611,712.50	391,865,676.00	309,624,652.00	301,862,147.00	315,636,616.00	287,794,723.00	290,640,341.00	280,350,754.00	320,630,566.00	305,527,960.00	343,031,901.81
4120 ASIGNACIONES PRESUPUESTARIAS AL PODER LEGISLATIVO	537,054,674.00	83,279,627.00	45,975,813.00	42,171,048.00	44,042,742.00	42,236,060.00	49,927,399.00	43,079,342.00	43,068,801.00	39,874,777.00	39,560,818.00	29,535,025.00	34,303,222.00
4130 ASIGNACIONES PRESUPUESTARIAS AL PODER JUDICIAL	722,371,248.00	69,007,286.00	70,749,965.00	49,421,338.00	58,985,598.00	46,743,311.00	57,377,079.00	52,136,081.00	57,345,121.00	48,970,383.00	55,374,819.00	46,559,795.00	109,700,472.00
4140 ASIGNACIONES PRESUPUESTARIAS A ÓRGANOS AUTÓNOMOS	3,840,460,298.00	633,828,351.87	285,998,276.00	291,038,911.00	279,631,482.00	296,970,945.00	307,781,374.00	323,691,475.00	302,319,345.00	301,590,508.00	273,775,913.00	266,155,424.68	277,678,292.45
4150 TRANSFERENCIAS INTERNAS OTORGADAS A ENTIDADES PARAESTATALES NO EMPRESARIALES Y NO FINANCIERAS	954,894,036.00	234,257,106.00	106,409,376.00	140,641,943.00	32,530,321.00	70,176,988.00	29,391,287.00	116,839,090.00	57,368,741.00	47,952,236.00	49,831,001.00	54,093,379.00	15,402,568.00
4200 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	1,707.00	1,707.00	-	-	-	-	-	-	-	-	-	-	-
4240 TRANSFERENCIAS OTORGADAS A ENTIDADES FEDERATIVAS Y MUNICIPIOS	1,707.00	1,707.00	-	-	-	-	-	-	-	-	-	-	-
4300 SUBSIDIOS Y SUBVENCIONES	696,767,985.00	1,074,667.00	16,074,667.00	34,483,067.00	55,844,287.00	73,763,493.00	43,136,704.00	41,797,157.00	61,290,347.00	88,579,217.00	215,660,981.00	47,834,118.00	17,229,280.00
4310 SUBSIDIOS A LA PRODUCCIÓN	545,367,985.00	-	-	3,658,400.00	22,017,620.00	60,436,826.00	32,812,037.00	39,722,490.00	55,315,680.00	53,904,550.00	214,586,314.00	46,267,788.00	16,646,280.00
4360 SUBSIDIOS A LA VIVIENDA	65,000,000.00	-	15,000,000.00	21,250,000.00	16,250,000.00	6,250,000.00	6,250,000.00	-	-	-	-	-	-
4380 SUBSIDIOS A ENTIDADES FEDERATIVAS Y MUNICIPIOS	60,400,000.00	491,667.00	491,667.00	491,667.00	8,491,667.00	6,491,667.00	3,491,667.00	1,491,667.00	5,391,667.00	32,091,667.00	491,667.00	983,330.00	-
4390 OTROS SUBSIDIOS	26,000,000.00	583,000.00	583,000.00	9,083,000.00	9,085,000.00	585,000.00	583,000.00	583,000.00	583,000.00	2,583,000.00	583,000.00	583,000.00	583,000.00
4400 AYUDAS SOCIALES	421,097,273.00	2,471,304.00	2,621,304.00	6,536,304.00	8,496,304.00	13,956,304.00	46,436,304.00	8,119,638.00	230,919,638.00	31,249,636.00	7,571,304.00	32,396,304.00	30,322,929.00
4410 AYUDAS SOCIALES A PERSONAS	289,150,000.00	-	150,000.00	4,065,000.00	6,025,000.00	1,915,000.00	20,965,000.00	2,648,334.00	225,448,334.00	18,108,332.00	2,100,000.00	7,425,000.00	300,000.00
4420 BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	108,947,273.00	2,471,304.00	2,471,304.00	2,471,304.00	2,471,304.00	2,471,304.00	9,041,304.00	22,471,304.00	2,471,304.00	2,471,304.00	10,141,304.00	2,471,304.00	27,522,929.00
4450 AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	23,000,000.00	-	-	-	-	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	2,500,000.00	2,500,000.00
4600 TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS	215,000,000.00	-	35,834,000.00	35,833,333.00	35,833,333.00	-	35,833,333.00	-	35,833,001.00	-	35,833,000.00	-	-
4610 TRANSFERENCIAS A FIDEICOMISOS DEL PODER EJECUTIVO	215,000,000.00	-	35,834,000.00	35,833,333.00	35,833,333.00	-	35,833,333.00	-	35,833,001.00	-	35,833,000.00	-	-
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	105,376,910.00	-	-	13,233,310.00	92,143,600.00	-	-	-	-	-	-	-	-
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	13,233,310.00	-	-	13,233,310.00	-	-	-	-	-	-	-	-	-
5110 MUEBLES DE OFICINA Y ESTANTERÍA	4,617,023.00	-	-	4,617,023.00	-	-	-	-	-	-	-	-	-
5150 EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	6,912,867.00	-	-	6,912,867.00	-	-	-	-	-	-	-	-	-
5190 OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	1,703,420.00	-	-	1,703,420.00	-	-	-	-	-	-	-	-	-
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	2,522,000.00	-	-	-	2,522,000.00	-	-	-	-	-	-	-	-
5410 VEHÍCULOS Y EQUIPO TERRESTRE	2,522,000.00	-	-	-	2,522,000.00	-	-	-	-	-	-	-	-
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	2,971,600.00	-	-	-	2,971,600.00	-	-	-	-	-	-	-	-
5650 EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	2,971,600.00	-	-	-	2,971,600.00	-	-	-	-	-	-	-	-
5800 BIENES INMUEBLES	20,000,000.00	-	-	20,000,000.00	-	-	-	-	-	-	-	-	-
5810 TERRENOS	20,000,000.00	-	-	-	20,000,000.00	-	-	-	-	-	-	-	-
5900 ACTIVOS INTANGIBLES	66,650,000.00	-	-	66,650,000.00	-	-	-	-	-	-	-	-	-
5910 SOFTWARE	66,650,000.00	-	-	-	66,650,000.00	-	-	-	-	-	-	-	-
6000 INVERSIÓN PÚBLICA	1,719,106,150.00	136,725,598.00	167,636,353.00	191,512,145.00	121,613,915.00	134,598,474.00	137,452,475.00	234,468,161.00	167,916,412.00	127,990,621.00	92,247,926.00	91,336,853.00	115,607,217.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	1,327,286,102.00	102,285,182.00	130,173,533.00	150,370,804.00	79,496,673.00	74,305,230.00	82,990,573.00	183,293,071.00	142,552,413.00	102,308,627.00	82,585,974.00	91,336,853.00	105,587,169.00

6110 EDIFICACIÓN HABITACIONAL	163,250,271.00	15,860,020.00	16,066,335.00	14,710,020.00	14,710,020.00	14,710,020.00	15,731,093.00	15,710,020.00	17,631,093.00	18,631,093.00	19,490,557.00	-	-
6120 EDIFICACIÓN NO HABITACIONAL	158,755,879.00	10,671,073.00	64,758.00	-	-	-	28,000,000.00	60,500,000.00	20,000,000.00	-	-	9,500,000.00	30,020,048.00
6140 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	37,300,000.00	4,000,000.00	4,400,000.00	5,600,000.00	5,600,000.00	6,021,073.00	4,200,000.00	4,300,000.00	1,800,000.00	800,000.00	578,927.00	-	-
6150 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	967,979,952.00	71,754,089.00	109,642,440.00	130,060,784.00	59,186,653.00	53,574,137.00	35,059,480.00	102,783,051.00	103,121,320.00	82,877,534.00	62,516,490.00	81,836,853.00	75,567,121.00
6200 OBRA PUBLICA EN BIENES PROPIOS	391,820,048.00	34,440,416.00	37,462,820.00	41,141,341.00	42,117,242.00	60,293,244.00	54,461,902.00	51,175,090.00	25,363,999.00	25,681,994.00	9,661,952.00	-	10,020,048.00
6210 EDIFICACIÓN HABITACIONAL	10,000,000.00	-	-	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
6220 EDIFICACIÓN NO HABITACIONAL	225,000,000.00	34,440,416.00	37,462,820.00	41,141,341.00	19,117,208.00	20,247,212.00	32,779,910.00	19,811,093.00	-	10,000,000.00	-	-	10,000,000.00
6230 CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETRÓLEO, GAS, EL ECTRICIDAD Y TELECOMUNICACIONES	156,820,048.00	-	-	-	18,000,034.00	35,046,032.00	21,681,992.00	31,363,997.00	25,363,999.00	15,681,994.00	9,661,952.00	-	20,048.00
7000 INVERSIONES FINANCIERAS Y OTRAS PRC	1,706,594,053.00	128,407,635.00	143,135,025.00	143,135,025.00	143,135,025.00	143,135,025.00	143,135,025.00	143,135,025.00	143,135,025.00	143,135,025.00	143,135,025.00	143,135,025.00	146,836,168.00
7500 INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTI	28,500,000.00	2,375,000.00	2,375,000.00	2,375,000.00	2,375,000.00	2,375,000.00	2,375,000.00	2,375,000.00	2,375,000.00	2,375,000.00	2,375,000.00	2,375,000.00	2,375,000.00
7570 INVERSIONES EN FIDEICOMISOS DE ENTIDADES FEDERATIVAS	28,500,000.00	2,375,000.00	2,375,000.00	2,375,000.00	2,375,000.00	2,375,000.00	2,375,000.00	2,375,000.00	2,375,000.00	2,375,000.00	2,375,000.00	2,375,000.00	2,375,000.00
7900 PROVISIONES PARA CONTINGENCIAS Y OTRAS ERC	1,678,094,053.00	126,032,635.00	140,760,025.00	140,760,025.00	140,760,025.00	140,760,025.00	140,760,025.00	140,760,025.00	140,760,025.00	140,760,025.00	140,760,025.00	140,760,025.00	144,461,168.00
7910 CONTINGENCIAS POR FENÓMENOS NATURALES	20,000,000.00	1,666,667.00	1,666,667.00	1,666,667.00	1,666,667.00	1,666,667.00	1,666,667.00	1,666,667.00	1,666,667.00	1,666,667.00	1,666,667.00	1,666,667.00	1,666,663.00
7920 CONTINGENCIAS SOCIOECONÓMICAS	477,000,000.00	39,750,000.00	39,750,000.00	39,750,000.00	39,750,000.00	39,750,000.00	39,750,000.00	39,750,000.00	39,750,000.00	39,750,000.00	39,750,000.00	39,750,000.00	39,750,000.00
7990 OTRAS EROGACIONES ESPECIALES	1,181,094,053.00	84,615,968.00	99,343,358.00	99,343,358.00	99,343,358.00	99,343,358.00	99,343,358.00	99,343,358.00	99,343,358.00	99,343,358.00	99,343,358.00	99,343,358.00	103,044,505.00
8000 PARTICIPACIONES Y APORTACIONES	7,721,281,305.00	745,747,586.00	653,027,400.00	620,919,748.00	690,858,062.00	660,209,619.00	636,019,619.00	634,353,084.00	615,199,287.00	609,710,398.00	592,678,060.00	437,040,467.00	825,517,975.00
8100 PARTICIPACIONES	4,306,172,149.00	450,691,051.00	357,970,865.00	325,863,213.00	395,801,527.00	365,153,084.00	340,963,084.00	339,296,549.00	320,142,752.00	314,653,863.00	297,596,661.00	292,280,972.00	505,758,528.00
8110 FONDO GENERAL DE PARTICIPACIONES	2,709,608,517.00	382,175,070.00	236,257,426.00	178,586,644.00	267,785,718.00	208,158,332.00	213,426,757.00	194,916,191.00	199,141,347.00	188,304,412.00	165,693,708.00	181,007,446.00	294,155,466.00
8120 FONDO DE FOMENTO MUNICIPAL	1,073,805,246.00	-	78,895,126.00	106,096,519.00	80,156,574.00	120,277,739.00	93,457,730.00	95,827,432.00	87,495,317.00	89,395,765.00	84,521,382.00	74,351,235.00	163,330,427.00
8130 PARTICIPACIONES DE LAS ENTIDADES FEDERATIVAS A LOS MUNICIPIOS	522,758,386.00	68,515,981.00	42,818,313.00	41,180,050.00	47,859,235.00	36,717,013.00	34,078,597.00	48,552,926.00	33,506,088.00	36,953,686.00	47,381,571.00	36,922,291.00	48,272,635.00
8300 APORTACIONES	3,240,109,155.00	295,056,535.00	295,056,535.00	295,056,535.00	295,056,535.00	295,056,535.00	295,056,535.00	295,056,535.00	295,056,535.00	295,056,535.00	295,081,399.00	144,759,495.00	144,759,446.00
8330 APORTACIONES DE LAS ENTIDADES FEDERATIVAS A LOS MUNICIPIOS	3,240,109,155.00	295,056,535.00	295,056,535.00	295,056,535.00	295,056,535.00	295,056,535.00	295,056,535.00	295,056,535.00	295,056,535.00	295,056,535.00	295,081,399.00	144,759,495.00	144,759,446.00
8500 CONVENIOS	175,000,001.00	-	-	-	-	-	-	-	-	-	-	-	175,000,001.00
8530 OTROS CONVENIOS	175,000,001.00	-	-	-	-	-	-	-	-	-	-	-	175,000,001.00
9000 DEUDA PÚBLICA	1,120,121,698.00	56,397,180.00	73,571,842.00	71,426,004.00	74,351,569.00	56,697,613.00	72,754,802.00	75,106,605.00	75,347,263.00	75,539,615.00	57,391,008.00	75,197,477.00	356,340,720.00
9100 AMORTIZACION DE LA DEUDA PÚBLICA	206,243,229.00	-	17,131,697.00	34,934,426.00	17,808,557.00	-	36,314,657.00	18,512,159.00	18,752,817.00	18,996,603.00	-	38,737,284.00	5,055,029.00
9110 AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO	206,243,229.00	-	17,131,697.00	34,934,426.00	17,808,557.00	-	36,314,657.00	18,512,159.00	18,752,817.00	18,996,603.00	-	38,737,284.00	5,055,029.00
9200 INTERESES DE LA DEUDA PÚBLICA	528,725,308.00	51,397,180.00	51,440,145.00	31,491,578.00	51,543,012.00	51,697,613.00	31,440,145.00	51,594,446.00	51,594,446.00	51,543,012.00	51,697,613.00	31,440,145.00	21,845,973.00
9210 INTERESES DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO	528,725,308.00	51,397,180.00	51,440,145.00	31,491,578.00	51,543,012.00	51,697,613.00	31,440,145.00	51,594,446.00	51,594,446.00	51,543,012.00	51,697,613.00	31,440,145.00	21,845,973.00
9400 GASTOS DE LA DEUDA PÚBLICA	693,395.00	-	-	-	-	-	-	-	-	-	693,395.00	-	-
9410 GASTOS DE LA DEUDA PÚBLICA INTERNA	693,395.00	-	-	-	-	-	-	-	-	-	693,395.00	-	-
9500 COSTO POR COBERTURAS	60,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
9510 COSTOS POR COBERTURAS	60,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (	324,459,766.00	-	-	-	-	-	-	-	-	-	-	20,048.00	324,439,718.00
9910 ADEFAS	324,459,766.00	-	-	-	-	-	-	-	-	-	-	20,048.00	324,439,718.00