

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo_Gasto	Anual
112	101001	A10	3111	1	\$963,785.21
221	101001	310	9112	3	\$2,000,000.00
111	101001	J10	3821	1	\$250,000.00
111	101001	310	2611	1	\$100,000.00
111	101001	310	3112	1	\$163,319.23
561	101001	310	1111	1	\$1,710,000.00
561	101001	310	1311	1	\$150,000.00
561	101001	310	1323	1	\$100,000.00
561	101001	310	1341	1	\$100,000.00
561	101001	310	1412	1	\$500,000.00
561	101001	310	1432	1	\$500,000.00
561	101001	310	1441	1	\$115,000.00
561	101001	310	1592	1	\$100,000.00
561	101001	310	1596	1	\$250,000.00
561	101001	310	1712	1	\$85,000.00
561	101001	310	2121	1	\$135,000.00
561	101001	310	2141	1	\$75,000.00
561	101001	310	2151	1	\$15,000.00
561	101001	310	2211	1	\$150,000.00
561	101001	310	2212	1	\$75,000.00
561	101001	310	2213	1	\$150,000.00
561	101001	310	2214	1	\$150,000.00
561	101001	310	2215	1	\$75,000.00
561	101001	310	2421	1	\$133,000.00
561	101001	310	2431	1	\$89,000.00
561	101001	310	2451	1	\$15,000.00
561	101001	310	2461	1	\$200,000.00
561	101001	310	2481	1	\$200,000.00
561	101001	310	2491	1	\$85,000.00
561	101001	310	2511	1	\$100,000.00
561	101001	310	2521	1	\$25,000.00
561	101001	310	2531	1	\$95,000.00
561	101001	310	2561	1	\$10,000.00
561	101001	310	2591	1	\$10,000.00
561	101001	310	2611	1	\$100,000.00
561	101001	310	2731	1	\$150,000.00
561	101001	310	2961	1	\$350,000.00
561	101001	310	2981	1	\$130,000.00
561	101001	310	3111	1	\$100,000.00
561	101001	310	3112	1	\$100,000.00
561	101001	310	3131	1	\$250,000.00
561	101001	310	3141	1	\$115,000.00
561	101001	310	3181	1	\$1,000.00
561	101001	310	3182	1	\$1,000.00
561	101001	310	3231	1	\$150,000.00
561	101001	310	3291	1	\$50,000.00
561	101001	310	3411	1	\$48,500.00

561	101001	310	3419	1	\$300,000.00
561	101001	310	3471	1	\$25,000.00
561	101001	310	3551	1	\$185,000.00
561	101001	310	3611	1	\$55,000.00
561	101001	310	3711	1	\$35,000.00
561	101001	310	3721	1	\$165,000.00
561	101001	310	3722	1	\$25,000.00
561	101001	310	3751	1	\$200,000.00
561	101001	310	3752	1	\$50,000.00
561	101001	310	3911	1	\$45,000.00
561	101001	310	5151	2	\$50,000.00
561	101001	310	1321	1	\$370,000.00
561	101001	310	1322	1	\$2,671,000.00
561	101001	310	1522	1	\$350,000.00
561	101001	310	1523	1	\$1,000,000.00
561	101001	310	1551	1	\$55,000.00
561	101001	310	3631	1	\$25,000.00
561	101001	310	2614	1	\$35,000.00
561	101001	310	3621	1	\$55,000.00
561	101001	310	3691	1	\$25,000.00
561	101001	310	3331	1	\$15,000.00
561	101001	310	2111	1	\$250,000.00
561	101001	310	2113	1	\$25,000.00
561	101001	310	2161	1	\$225,000.00
561	101001	310	2411	1	\$200,000.00
561	101001	310	1131	1	\$15,314,695.99
561	101001	310	1331	1	\$100,000.00
561	101001	310	2711	1	\$50,000.00
561	101001	310	2721	1	\$50,000.00
561	101001	310	2911	1	\$150,000.00
561	101001	310	2941	1	\$35,000.00
561	101001	310	3261	1	\$150,000.00
561	101001	310	3821	1	\$500,000.00
111	101001	B10	3821	1	\$4,000,000.00
561	301001	510	1131	1	\$200,000.00
561	304001	510	1131	1	\$250,000.00
561	304001	510	2911	1	\$55,000.00
561	304002	510	1131	1	\$125,000.00
561	304002	510	2911	1	\$50,000.00
561	304003	510	2461	1	\$65,000.00
561	304003	510	1131	1	\$112,000.00
561	304004	510	1131	1	\$250,000.00
561	304004	510	2721	1	\$50,000.00
561	304006	510	1131	1	\$75,000.00
561	304007	510	1131	1	\$66,000.00
561	304008	510	2481	1	\$60,000.00
561	304008	510	1131	1	\$60,000.00
561	304009	510	1131	1	\$75,000.00

561	305005	510	2461	1	\$30,000.00
561	305005	510	2481	1	\$20,000.00
561	305005	510	2411	1	\$50,000.00
561	305005	510	1131	1	\$120,000.00
511	401001	410	6121	2	\$29,030,791.02
512	501001	410	3419	1	\$18,185,914.84
513	415001	410	2111	1	\$25,000.00
514	509001	410	2111	1	\$13,900.00

[illegible]

[illegible]

[illegible]

Agosto	Septiembre	Octubre	Noviembre	Diciembre
\$80,315.43	\$80,315.43	\$80,315.43	\$80,315.43	\$80,315.48
\$166,666.67	\$166,666.67	\$166,666.67	\$166,666.67	\$166,666.63
\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.37
\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37
\$13,609.94	\$13,609.94	\$13,609.94	\$13,609.94	\$13,609.89
\$142,500.00	\$142,500.00	\$142,500.00	\$142,500.00	\$142,500.00
\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37
\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37
\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.63
\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.63
\$9,583.33	\$9,583.33	\$9,583.33	\$9,583.33	\$9,583.37
\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37
\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.37
\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.37
\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00
\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00
\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00
\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00
\$11,083.33	\$11,083.33	\$11,083.33	\$11,083.33	\$11,083.37
\$7,416.67	\$7,416.67	\$7,416.67	\$7,416.67	\$7,416.63
\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.63
\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.63
\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.37
\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37
\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.37
\$7,916.67	\$7,916.67	\$7,916.67	\$7,916.67	\$7,916.63
\$833.33	\$833.33	\$833.33	\$833.33	\$833.37
\$833.33	\$833.33	\$833.33	\$833.33	\$833.37
\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37
\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.63
\$10,833.33	\$10,833.33	\$10,833.33	\$10,833.33	\$10,833.37
\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37
\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37
\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.37
\$9,583.33	\$9,583.33	\$9,583.33	\$9,583.33	\$9,583.37
\$83.33	\$83.33	\$83.33	\$83.33	\$83.37
\$83.33	\$83.33	\$83.33	\$83.33	\$83.37
\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.63
\$4,041.67	\$4,041.67	\$4,041.67	\$4,041.67	\$4,041.63

\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.37
\$15,416.67	\$15,416.67	\$15,416.67	\$15,416.67	\$15,416.63
\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.37
\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.63
\$13,750.00	\$13,750.00	\$13,750.00	\$13,750.00	\$13,750.00
\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.37
\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.63
\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.63
\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00
\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.63
\$30,833.33	\$30,833.33	\$30,833.33	\$30,833.33	\$30,833.37
\$222,583.33	\$222,583.33	\$222,583.33	\$222,583.33	\$222,583.37
\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.63
\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.37
\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.37
\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.37
\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.63
\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.37
\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.37
\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.37
\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.37
\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00
\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.63
\$1,276,224.67	\$1,276,224.67	\$1,276,224.67	\$1,276,224.67	\$1,276,224.62
\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37
\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.63
\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.63
\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.63
\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.63
\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.37
\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.63
\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.37
\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.37
\$10,416.67	\$10,416.67	\$10,416.67	\$10,416.67	\$10,416.63
\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.63
\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.63
\$9,333.33	\$9,333.33	\$9,333.33	\$9,333.33	\$9,333.37
\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.37
\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.63
\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00
\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00
\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00

\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.63
\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.63
\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
\$2,419,232.59	\$2,419,232.59	\$2,419,232.59	\$2,419,232.59	\$2,419,232.53
\$1,515,492.90	\$1,515,492.90	\$1,515,492.90	\$1,515,492.90	\$1,515,492.94
\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.37
\$1,158.33	\$1,158.33	\$1,158.33	\$1,158.33	\$1,158.37