



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE VILLA HIDALGO
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2024
F. Financiamiento: 512 | U. Administrativa: 410

Fecha y hora de Impresión | 07/feb./2025
12:40 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
501001 CONCENTRADORA FONDO IV OBLIGACIONES FINANCIERAS												
512 FONDO IV 2024												
3000	SERVICIOS GENERALES	\$17,656,228.00	-\$17,656,2...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$17,656,228.00	-\$17,656,2...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$17,656,228.00	-\$17,656,2...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3419	OTROS SERVICIOS FINANCIEROS	\$17,656,228.00	-\$17,656,2...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO IV 2024		\$17,656,228.00	-\$17,656,2...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCENTRADORA FONDO IV OBLIGACI		\$17,656,228.00	-\$17,656,2...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
501002 OBLIGACIONES FINANCIERAS FONDO IV COMISION FEDERAL DE ELECTRIVIDAD												
512 FONDO IV 2024												
3000	SERVICIOS GENERALES	\$0.00	\$2,829,929...	\$2,829,929.04	\$2,829,929.04	\$0.00	\$2,829,929.04	\$0.00	\$0.00	\$2,678,559.04	\$2,678,559.04	\$151,370.00
3100	SERVICIOS BÁSICOS	\$0.00	\$2,829,929...	\$2,829,929.04	\$2,829,929.04	\$0.00	\$2,829,929.04	\$0.00	\$0.00	\$2,678,559.04	\$2,678,559.04	\$151,370.00
3110	ENERGÍA ELÉCTRICA	\$0.00	\$2,829,929...	\$2,829,929.04	\$2,829,929.04	\$0.00	\$2,829,929.04	\$0.00	\$0.00	\$2,678,559.04	\$2,678,559.04	\$151,370.00
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$0.00	\$2,521,765...	\$2,521,765.04	\$2,521,765.04	\$0.00	\$2,521,765.04	\$0.00	\$0.00	\$2,370,395.04	\$2,370,395.04	\$151,370.00
3112	ALUMBRADO PUBLICO	\$0.00	\$308,164.00	\$308,164.00	\$308,164.00	\$0.00	\$308,164.00	\$0.00	\$0.00	\$308,164.00	\$308,164.00	\$0.00
FONDO IV 2024		\$0.00	\$2,829,9...	\$2,829,929.04	\$2,829,929.04	\$0.00	\$2,829,929.04	\$0.00	\$0.00	\$2,678,559.04	\$2,678,559.04	\$151,370.00
OBLIGACIONES FINANCIERAS FONDO IV		\$0.00	\$2,829,9...	\$2,829,929.04	\$2,829,929.04	\$0.00	\$2,829,929.04	\$0.00	\$0.00	\$2,678,559.04	\$2,678,559.04	\$151,370.00
501003 OBLICACIONES FINANCIERAS JOSE GALLEGOS GONZALEZ												
512 FONDO IV 2024												
3000	SERVICIOS GENERALES	\$0.00	\$281,310.00	\$281,310.00	\$281,310.00	\$0.00	\$281,310.00	\$0.00	\$0.00	\$245,310.00	\$245,310.00	\$36,000.00
3800	SERVICIOS OFICIALES	\$0.00	\$281,310.00	\$281,310.00	\$281,310.00	\$0.00	\$281,310.00	\$0.00	\$0.00	\$245,310.00	\$245,310.00	\$36,000.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$281,310.00	\$281,310.00	\$281,310.00	\$0.00	\$281,310.00	\$0.00	\$0.00	\$245,310.00	\$245,310.00	\$36,000.00
3821	GASTOS DE ORDEN SOCIAL	\$0.00	\$281,310.00	\$281,310.00	\$281,310.00	\$0.00	\$281,310.00	\$0.00	\$0.00	\$245,310.00	\$245,310.00	\$36,000.00
FONDO IV 2024		\$0.00	\$281,31...	\$281,310.00	\$281,310.00	\$0.00	\$281,310.00	\$0.00	\$0.00	\$245,310.00	\$245,310.00	\$36,000.00
OBLICACIONES FINANCIERAS JOSE GA		\$0.00	\$281,31...	\$281,310.00	\$281,310.00	\$0.00	\$281,310.00	\$0.00	\$0.00	\$245,310.00	\$245,310.00	\$36,000.00



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**MUNICIPIO DE VILLA HIDALGO
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F. Financiamiento: 512 | U. Administrativa: 410

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Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
501004 OBLIGACIONES FINANCIERAS MA. LUISA MARTINEZ RUIZ												
512 FONDO IV 2024												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$167,282.00	\$167,282.00	\$167,282.00	\$0.00	\$167,282.00	\$0.00	\$0.00	\$167,282.00	\$167,282.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$167,282.00	\$167,282.00	\$167,282.00	\$0.00	\$167,282.00	\$0.00	\$0.00	\$167,282.00	\$167,282.00	\$0.00
2910	HERRAMIENTAS MENORES	\$0.00	\$45,590.00	\$45,590.00	\$45,590.00	\$0.00	\$45,590.00	\$0.00	\$0.00	\$45,590.00	\$45,590.00	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$0.00	\$45,590.00	\$45,590.00	\$45,590.00	\$0.00	\$45,590.00	\$0.00	\$0.00	\$45,590.00	\$45,590.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$121,692.00	\$121,692.00	\$121,692.00	\$0.00	\$121,692.00	\$0.00	\$0.00	\$121,692.00	\$121,692.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$121,692.00	\$121,692.00	\$121,692.00	\$0.00	\$121,692.00	\$0.00	\$0.00	\$121,692.00	\$121,692.00	\$0.00
FONDO IV 2024		\$0.00	\$167,282.00	\$167,282.00	\$167,282.00	\$0.00	\$167,282.00	\$0.00	\$0.00	\$167,282.00	\$167,282.00	\$0.00
OBLIGACIONES FINANCIERAS MA. LUISA		\$0.00	\$167,282.00	\$167,282.00	\$167,282.00	\$0.00	\$167,282.00	\$0.00	\$0.00	\$167,282.00	\$167,282.00	\$0.00
501005 OBLIGACIONES FINANCIERAS MA. CONCEPCION GARCIA HERNANDEZ												
512 FONDO IV 2024												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$0.00
5410	VEHÍCULOS Y EQUIPO TERRESTRE	\$0.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$0.00
5411	VEHÍCULOS Y EQUIPO TERRESTRE	\$0.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$0.00
FONDO IV 2024		\$0.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$0.00
OBLIGACIONES FINANCIERAS MA. CONCEPCION		\$0.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$0.00
501006 OBLIGACIONES FINANCIERAS MA TERESA IBARRA SALAS												
512 FONDO IV 2024												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$2,506,138.47	\$2,506,138.47	\$2,506,138.47	\$0.00	\$2,300,619.95	\$205,518.52	\$205,518.52	\$2,300,619.95	\$2,300,619.95	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,506,138.47	\$2,506,138.47	\$2,506,138.47	\$0.00	\$2,300,619.95	\$205,518.52	\$205,518.52	\$2,300,619.95	\$2,300,619.95	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,506,138.47	\$2,506,138.47	\$2,506,138.47	\$0.00	\$2,300,619.95	\$205,518.52	\$205,518.52	\$2,300,619.95	\$2,300,619.95	\$0.00
2611	GASOLINA	\$0.00	\$2,506,138.47	\$2,506,138.47	\$2,506,138.47	\$0.00	\$2,300,619.95	\$205,518.52	\$205,518.52	\$2,300,619.95	\$2,300,619.95	\$0.00
FONDO IV 2024		\$0.00	\$2,506,138.47	\$2,506,138.47	\$2,506,138.47	\$0.00	\$2,300,619.95	\$205,518.52	\$205,518.52	\$2,300,619.95	\$2,300,619.95	\$0.00



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OBLIGACIONES FINANCIERAS MA TERE												
		\$0.00	\$2,506,1...	\$2,506,138.47	\$2,506,138.47	\$0.00	\$2,300,619.95	\$205,518.52	\$205,518.52	\$2,300,619.95	\$2,300,619.95	\$0.00
501007 OBLIGACIONES FINANCIERAS TELEVISA												
512 FONDO IV 2024												
3000	SERVICIOS GENERALES	\$0.00	\$17,840.84	\$17,840.84	\$17,840.84	\$0.00	\$17,840.84	\$0.00	\$0.00	\$17,840.84	\$17,840.84	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$17,840.84	\$17,840.84	\$17,840.84	\$0.00	\$17,840.84	\$0.00	\$0.00	\$17,840.84	\$17,840.84	\$0.00
3690	OTROS SERVICIOS DE INFORMACIÓN	\$0.00	\$17,840.84	\$17,840.84	\$17,840.84	\$0.00	\$17,840.84	\$0.00	\$0.00	\$17,840.84	\$17,840.84	\$0.00
3691	PUBLICIDAD CONVENIDA	\$0.00	\$17,840.84	\$17,840.84	\$17,840.84	\$0.00	\$17,840.84	\$0.00	\$0.00	\$17,840.84	\$17,840.84	\$0.00
FONDO IV 2024		\$0.00	\$17,840.84	\$17,840.84	\$17,840.84	\$0.00	\$17,840.84	\$0.00	\$0.00	\$17,840.84	\$17,840.84	\$0.00
OBLIGACIONES FINANCIERAS TELEVISA												
		\$0.00	\$17,840.84	\$17,840.84	\$17,840.84	\$0.00	\$17,840.84	\$0.00	\$0.00	\$17,840.84	\$17,840.84	\$0.00
501008 OBLIGACIONES FINANCIERAS OSWALDO BELTRAN SAUCEDO												
512 FONDO IV 2024												
1000	SERVICIOS PERSONALES	\$0.00	\$126,000.00	\$126,000.00	\$126,000.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$126,000.00	\$126,000.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$126,000.00	\$126,000.00	\$126,000.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$126,000.00	\$126,000.00	\$0.00
1210	HONORARIOS ASIMILABLES A SALARIOS	\$0.00	\$126,000.00	\$126,000.00	\$126,000.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$126,000.00	\$126,000.00	\$0.00
1211	HONORARIOS ASIMILABLES A SALARIOS	\$0.00	\$126,000.00	\$126,000.00	\$126,000.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$126,000.00	\$126,000.00	\$0.00
FONDO IV 2024		\$0.00	\$126,00...	\$126,000.00	\$126,000.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$126,000.00	\$126,000.00	\$0.00
OBLIGACIONES FINANCIERAS OSWALDI												
		\$0.00	\$126,00...	\$126,000.00	\$126,000.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$126,000.00	\$126,000.00	\$0.00
501009 OBLIGACIONES FINANCIERAS OLGA LIDIA GALLEGOS TEJADA												
512 FONDO IV 2024												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$242,640.75	\$242,640.75	\$242,640.75	\$0.00	\$242,640.75	\$0.00	\$0.00	\$104,252.75	\$104,252.75	\$138,388.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$22,620.00	\$22,620.00	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$22,620.00	\$22,620.00	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$0.00	\$1,276.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00
2113	OTROS ARTÍCULOS MENORES DE OFICINA	\$0.00	\$1,276.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$0.00	\$21,344.00	\$21,344.00	\$21,344.00	\$0.00	\$21,344.00	\$0.00	\$0.00	\$21,344.00	\$21,344.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$0.00	\$21,344.00	\$21,344.00	\$21,344.00	\$0.00	\$21,344.00	\$0.00	\$0.00	\$21,344.00	\$21,344.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$220,020.75	\$220,020.75	\$220,020.75	\$0.00	\$220,020.75	\$0.00	\$0.00	\$81,632.75	\$81,632.75	\$138,388.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE VILLA HIDALGO
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2024
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Objeto	del Gasto											
2330	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQI	\$0.00	\$220,020.75	\$220,020.75	\$220,020.75	\$0.00	\$220,020.75	\$0.00	\$0.00	\$81,632.75	\$81,632.75	\$138,388.00
2331	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQI	\$0.00	\$220,020.75	\$220,020.75	\$220,020.75	\$0.00	\$220,020.75	\$0.00	\$0.00	\$81,632.75	\$81,632.75	\$138,388.00
FONDO IV 2024		\$0.00	\$242,64...	\$242,640.75	\$242,640.75	\$0.00	\$242,640.75	\$0.00	\$0.00	\$104,252.75	\$104,252.75	\$138,388.00
OBLIGACIONES FINANCIERAS OLGA LIL		\$0.00	\$242,64...	\$242,640.75	\$242,640.75	\$0.00	\$242,640.75	\$0.00	\$0.00	\$104,252.75	\$104,252.75	\$138,388.00
501010 OBLIGACIONES FINANCIERAS PERLA JANETH HERNANDEZ SUSTAITA												
512 FONDO IV 2024												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$23,205.00	\$23,205.00	\$23,205.00	\$0.00	\$23,205.00	\$0.00	\$0.00	\$23,205.00	\$23,205.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$23,205.00	\$23,205.00	\$23,205.00	\$0.00	\$23,205.00	\$0.00	\$0.00	\$23,205.00	\$23,205.00	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$0.00	\$23,205.00	\$23,205.00	\$23,205.00	\$0.00	\$23,205.00	\$0.00	\$0.00	\$23,205.00	\$23,205.00	\$0.00
2111	PAPELERÍA DE OFICINA	\$0.00	\$23,205.00	\$23,205.00	\$23,205.00	\$0.00	\$23,205.00	\$0.00	\$0.00	\$23,205.00	\$23,205.00	\$0.00
FONDO IV 2024		\$0.00	\$23,205.00	\$23,205.00	\$23,205.00	\$0.00	\$23,205.00	\$0.00	\$0.00	\$23,205.00	\$23,205.00	\$0.00
OBLIGACIONES FINANCIERAS PERLA JI		\$0.00	\$23,205.00	\$23,205.00	\$23,205.00	\$0.00	\$23,205.00	\$0.00	\$0.00	\$23,205.00	\$23,205.00	\$0.00
501011 OBLIGACIONES FINANCIERAS VIOLETA ALEJANDRA DELGADO SOTO												
512 FONDO IV 2024												
3000	SERVICIOS GENERALES	\$0.00	\$75,116.92	\$75,116.92	\$75,116.92	\$0.00	\$75,116.92	\$0.00	\$0.00	\$75,116.92	\$75,116.92	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$75,116.92	\$75,116.92	\$75,116.92	\$0.00	\$75,116.92	\$0.00	\$0.00	\$75,116.92	\$75,116.92	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$75,116.92	\$75,116.92	\$75,116.92	\$0.00	\$75,116.92	\$0.00	\$0.00	\$75,116.92	\$75,116.92	\$0.00
3821	GASTOS DE ORDEN SOCIAL	\$0.00	\$75,116.92	\$75,116.92	\$75,116.92	\$0.00	\$75,116.92	\$0.00	\$0.00	\$75,116.92	\$75,116.92	\$0.00
FONDO IV 2024		\$0.00	\$75,116.92	\$75,116.92	\$75,116.92	\$0.00	\$75,116.92	\$0.00	\$0.00	\$75,116.92	\$75,116.92	\$0.00
OBLIGACIONES FINANCIERAS VIOLETA		\$0.00	\$75,116.92	\$75,116.92	\$75,116.92	\$0.00	\$75,116.92	\$0.00	\$0.00	\$75,116.92	\$75,116.92	\$0.00
501012 OBLIGACIONES FINANCIERAS MARISELA ESCAMILLA MUÑOZ												
512 FONDO IV 2024												
3000	SERVICIOS GENERALES	\$0.00	\$47,536.80	\$47,536.80	\$47,536.80	\$0.00	\$47,536.80	\$0.00	\$0.00	\$47,536.80	\$47,536.80	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$47,536.80	\$47,536.80	\$47,536.80	\$0.00	\$47,536.80	\$0.00	\$0.00	\$47,536.80	\$47,536.80	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$47,536.80	\$47,536.80	\$47,536.80	\$0.00	\$47,536.80	\$0.00	\$0.00	\$47,536.80	\$47,536.80	\$0.00



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**MUNICIPIO DE VILLA HIDALGO
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2024
F. Financiamiento: 512 | U. Administrativa: 410

Fecha y hora de Impresión | 07/feb./2025
12:40 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3821	GASTOS DE ORDEN SOCIAL	\$0.00	\$47,536.80	\$47,536.80	\$47,536.80	\$0.00	\$47,536.80	\$0.00	\$0.00	\$47,536.80	\$47,536.80	\$0.00
FONDO IV 2024		\$0.00	\$47,536.80	\$47,536.80	\$47,536.80	\$0.00	\$47,536.80	\$0.00	\$0.00	\$47,536.80	\$47,536.80	\$0.00
OBLIGACIONES FINANCIERAS MARISEL		\$0.00	\$47,536.80	\$47,536.80	\$47,536.80	\$0.00	\$47,536.80	\$0.00	\$0.00	\$47,536.80	\$47,536.80	\$0.00
501013 OBLIGACIONES FINANCIERAS MARIA MIREYA LOPEZ ORTIZ												
512 FONDO IV 2024												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$89,944.08	\$89,944.08	\$89,944.08	\$0.00	\$89,944.08	\$0.00	\$0.00	\$89,944.08	\$89,944.08	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$89,944.08	\$89,944.08	\$89,944.08	\$0.00	\$89,944.08	\$0.00	\$0.00	\$89,944.08	\$89,944.08	\$0.00
2160	MATERIAL DE LIMPIEZA	\$0.00	\$89,944.08	\$89,944.08	\$89,944.08	\$0.00	\$89,944.08	\$0.00	\$0.00	\$89,944.08	\$89,944.08	\$0.00
2161	MATERIAL DE LIMPIEZA DE OFICINA	\$0.00	\$89,944.08	\$89,944.08	\$89,944.08	\$0.00	\$89,944.08	\$0.00	\$0.00	\$89,944.08	\$89,944.08	\$0.00
FONDO IV 2024		\$0.00	\$89,944.08	\$89,944.08	\$89,944.08	\$0.00	\$89,944.08	\$0.00	\$0.00	\$89,944.08	\$89,944.08	\$0.00
OBLIGACIONES FINANCIERAS MARIA MI		\$0.00	\$89,944.08	\$89,944.08	\$89,944.08	\$0.00	\$89,944.08	\$0.00	\$0.00	\$89,944.08	\$89,944.08	\$0.00
501014 OBLIGACIONES FINANCIERAS MA GUADALUPE HERNANDEZ CARDENAS												
512 FONDO IV 2024												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$257,550.03	\$257,550.03	\$257,550.03	\$0.00	\$257,550.03	\$0.00	\$0.00	\$257,550.03	\$257,550.03	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$257,550.03	\$257,550.03	\$257,550.03	\$0.00	\$257,550.03	\$0.00	\$0.00	\$257,550.03	\$257,550.03	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$257,550.03	\$257,550.03	\$257,550.03	\$0.00	\$257,550.03	\$0.00	\$0.00	\$257,550.03	\$257,550.03	\$0.00
2213	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN	\$0.00	\$257,550.03	\$257,550.03	\$257,550.03	\$0.00	\$257,550.03	\$0.00	\$0.00	\$257,550.03	\$257,550.03	\$0.00
FONDO IV 2024		\$0.00	\$257,55...	\$257,550.03	\$257,550.03	\$0.00	\$257,550.03	\$0.00	\$0.00	\$257,550.03	\$257,550.03	\$0.00
OBLIGACIONES FINANCIERAS MA GUAL		\$0.00	\$257,55...	\$257,550.03	\$257,550.03	\$0.00	\$257,550.03	\$0.00	\$0.00	\$257,550.03	\$257,550.03	\$0.00
501015 OBLIGACIONES FINANCIERAS JOSE MANUEL SANCHEZ MARIN												
512 FONDO IV 2024												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$132,336.00	\$132,336.00	\$132,336.00	\$0.00	\$132,336.00	\$0.00	\$0.00	\$132,336.00	\$132,336.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$132,336.00	\$132,336.00	\$132,336.00	\$0.00	\$132,336.00	\$0.00	\$0.00	\$132,336.00	\$132,336.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$132,336.00	\$132,336.00	\$132,336.00	\$0.00	\$132,336.00	\$0.00	\$0.00	\$132,336.00	\$132,336.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$132,336.00	\$132,336.00	\$132,336.00	\$0.00	\$132,336.00	\$0.00	\$0.00	\$132,336.00	\$132,336.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

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12:40 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
FONDO IV 2024												
		\$0.00	\$132,33...	\$132,336.00	\$132,336.00	\$0.00	\$132,336.00	\$0.00	\$0.00	\$132,336.00	\$132,336.00	\$0.00
OBLIGACIONES FINANCIERAS JOSE MA												
		\$0.00	\$132,33...	\$132,336.00	\$132,336.00	\$0.00	\$132,336.00	\$0.00	\$0.00	\$132,336.00	\$132,336.00	\$0.00
501016 OBLIGACIONES FINANCIERAS GABRIEL HUERTA GARZA												
512 FONDO IV 2024												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$261,470.59	\$261,470.59	\$261,470.59	\$0.00	\$261,470.59	\$0.00	\$0.00	\$234,744.55	\$234,744.55	\$26,726.04
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$261,470.59	\$261,470.59	\$261,470.59	\$0.00	\$261,470.59	\$0.00	\$0.00	\$234,744.55	\$234,744.55	\$26,726.04
2410	PRODUCTOS MINERALES NO METÁLICOS	\$0.00	\$261,470.59	\$261,470.59	\$261,470.59	\$0.00	\$261,470.59	\$0.00	\$0.00	\$234,744.55	\$234,744.55	\$26,726.04
2411	MATERIALES DE CONSTRUCCIÓN	\$0.00	\$261,470.59	\$261,470.59	\$261,470.59	\$0.00	\$261,470.59	\$0.00	\$0.00	\$234,744.55	\$234,744.55	\$26,726.04
3000	SERVICIOS GENERALES	\$0.00	\$120,304.00	\$120,304.00	\$120,304.00	\$0.00	\$120,304.00	\$0.00	\$0.00	\$120,304.00	\$120,304.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$120,304.00	\$120,304.00	\$120,304.00	\$0.00	\$120,304.00	\$0.00	\$0.00	\$120,304.00	\$120,304.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$0.00	\$120,304.00	\$120,304.00	\$120,304.00	\$0.00	\$120,304.00	\$0.00	\$0.00	\$120,304.00	\$120,304.00	\$0.00
3261	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$0.00	\$120,304.00	\$120,304.00	\$120,304.00	\$0.00	\$120,304.00	\$0.00	\$0.00	\$120,304.00	\$120,304.00	\$0.00
FONDO IV 2024												
		\$0.00	\$381,77...	\$381,774.59	\$381,774.59	\$0.00	\$381,774.59	\$0.00	\$0.00	\$355,048.55	\$355,048.55	\$26,726.04
OBLIGACIONES FINANCIERAS GABRIEL												
		\$0.00	\$381,77...	\$381,774.59	\$381,774.59	\$0.00	\$381,774.59	\$0.00	\$0.00	\$355,048.55	\$355,048.55	\$26,726.04
501017 OBLIGACIONES FINANCIERAS ADRIANA LIZETH PEREZ CARDENAS												
512 FONDO IV 2024												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$793,622.04	\$793,622.04	\$793,622.04	\$0.00	\$793,622.04	\$0.00	\$0.00	\$793,622.04	\$793,622.04	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$793,622.04	\$793,622.04	\$793,622.04	\$0.00	\$793,622.04	\$0.00	\$0.00	\$793,622.04	\$793,622.04	\$0.00
2910	HERRAMIENTAS MENORES	\$0.00	\$793,622.04	\$793,622.04	\$793,622.04	\$0.00	\$793,622.04	\$0.00	\$0.00	\$793,622.04	\$793,622.04	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$0.00	\$793,622.04	\$793,622.04	\$793,622.04	\$0.00	\$793,622.04	\$0.00	\$0.00	\$793,622.04	\$793,622.04	\$0.00
FONDO IV 2024												
		\$0.00	\$793,62...	\$793,622.04	\$793,622.04	\$0.00	\$793,622.04	\$0.00	\$0.00	\$793,622.04	\$793,622.04	\$0.00
OBLIGACIONES FINANCIERAS ADRIANA												
		\$0.00	\$793,62...	\$793,622.04	\$793,622.04	\$0.00	\$793,622.04	\$0.00	\$0.00	\$793,622.04	\$793,622.04	\$0.00
501018 OBLIGACIONES FINANCIERAS JUAN CARLOS SAUCEDO GARCIA												
512 FONDO IV 2024												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$2,417,803...	\$2,417,803.66	\$2,417,803.66	\$0.00	\$2,417,803.66	\$0.00	\$0.00	\$972,146.70	\$972,146.70	\$1,445,656.96



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

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Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$2,417,803...	\$2,417,803.66	\$2,417,803.66	\$0.00	\$2,417,803.66	\$0.00	\$0.00	\$972,146.70	\$972,146.70	\$1,445,656.96
2710	VESTUARIO Y UNIFORMES	\$0.00	\$2,120,282...	\$2,120,282.22	\$2,120,282.22	\$0.00	\$2,120,282.22	\$0.00	\$0.00	\$674,625.26	\$674,625.26	\$1,445,656.96
2711	VESTUARIO, UNIFORMES Y BLANCOS	\$0.00	\$2,120,282...	\$2,120,282.22	\$2,120,282.22	\$0.00	\$2,120,282.22	\$0.00	\$0.00	\$674,625.26	\$674,625.26	\$1,445,656.96
2730	ARTÍCULOS DEPORTIVOS	\$0.00	\$297,521.44	\$297,521.44	\$297,521.44	\$0.00	\$297,521.44	\$0.00	\$0.00	\$297,521.44	\$297,521.44	\$0.00
2731	ARTÍCULOS DEPORTIVOS	\$0.00	\$297,521.44	\$297,521.44	\$297,521.44	\$0.00	\$297,521.44	\$0.00	\$0.00	\$297,521.44	\$297,521.44	\$0.00
FONDO IV 2024		\$0.00	\$2,417,8...	\$2,417,803.66	\$2,417,803.66	\$0.00	\$2,417,803.66	\$0.00	\$0.00	\$972,146.70	\$972,146.70	\$1,445,65...
OBLIGACIONES FINANCIERAS JUAN CA		\$0.00	\$2,417,8...	\$2,417,803.66	\$2,417,803.66	\$0.00	\$2,417,803.66	\$0.00	\$0.00	\$972,146.70	\$972,146.70	\$1,445,65...
501019 OBLIGACIONES FINANCIERAS INSTITUTO MEXICANO DEL SEGURO SOCIAL												
512 FONDO IV 2024												
1000	SERVICIOS PERSONALES	\$0.00	\$76,972.24	\$76,972.24	\$76,972.24	\$0.00	\$76,972.24	\$0.00	\$0.00	\$76,972.24	\$76,972.24	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$76,972.24	\$76,972.24	\$76,972.24	\$0.00	\$76,972.24	\$0.00	\$0.00	\$76,972.24	\$76,972.24	\$0.00
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$76,972.24	\$76,972.24	\$76,972.24	\$0.00	\$76,972.24	\$0.00	\$0.00	\$76,972.24	\$76,972.24	\$0.00
1412	APORTACIONES AL IMSS	\$0.00	\$76,972.24	\$76,972.24	\$76,972.24	\$0.00	\$76,972.24	\$0.00	\$0.00	\$76,972.24	\$76,972.24	\$0.00
FONDO IV 2024		\$0.00	\$76,972.24	\$76,972.24	\$76,972.24	\$0.00	\$76,972.24	\$0.00	\$0.00	\$76,972.24	\$76,972.24	\$0.00
OBLIGACIONES FINANCIERAS INSTITUTO		\$0.00	\$76,972.24	\$76,972.24	\$76,972.24	\$0.00	\$76,972.24	\$0.00	\$0.00	\$76,972.24	\$76,972.24	\$0.00
501020 CONVENIO CON PERSONAL SINDICALIZADO												
512 FONDO IV 2024												
1000	SERVICIOS PERSONALES	\$0.00	\$231,178.66	\$231,178.66	\$231,178.66	\$0.00	\$231,178.66	\$0.00	\$0.00	\$231,178.66	\$231,178.66	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$10,505.38	\$10,505.38	\$10,505.38	\$0.00	\$10,505.38	\$0.00	\$0.00	\$10,505.38	\$10,505.38	\$0.00
1440	APORTACIONES PARA SEGUROS	\$0.00	\$10,505.38	\$10,505.38	\$10,505.38	\$0.00	\$10,505.38	\$0.00	\$0.00	\$10,505.38	\$10,505.38	\$0.00
1441	CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	\$0.00	\$10,505.38	\$10,505.38	\$10,505.38	\$0.00	\$10,505.38	\$0.00	\$0.00	\$10,505.38	\$10,505.38	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$220,673.28	\$220,673.28	\$220,673.28	\$0.00	\$220,673.28	\$0.00	\$0.00	\$220,673.28	\$220,673.28	\$0.00
1520	INDEMNIZACIONES	\$0.00	\$220,673.28	\$220,673.28	\$220,673.28	\$0.00	\$220,673.28	\$0.00	\$0.00	\$220,673.28	\$220,673.28	\$0.00
1522	LIQUIDACIONES	\$0.00	\$220,673.28	\$220,673.28	\$220,673.28	\$0.00	\$220,673.28	\$0.00	\$0.00	\$220,673.28	\$220,673.28	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$167,468.00	\$167,468.00	\$167,468.00	\$0.00	\$167,468.00	\$0.00	\$0.00	\$167,468.00	\$167,468.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$167,468.00	\$167,468.00	\$167,468.00	\$0.00	\$167,468.00	\$0.00	\$0.00	\$167,468.00	\$167,468.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$0.00	\$167,468.00	\$167,468.00	\$167,468.00	\$0.00	\$167,468.00	\$0.00	\$0.00	\$167,468.00	\$167,468.00	\$0.00
2411	MATERIALES DE CONSTRUCCIÓN	\$0.00	\$167,468.00	\$167,468.00	\$167,468.00	\$0.00	\$167,468.00	\$0.00	\$0.00	\$167,468.00	\$167,468.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

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FONDO IV 2024												
		\$0.00	\$398,64...	\$398,646.66	\$398,646.66	\$0.00	\$398,646.66	\$0.00	\$0.00	\$398,646.66	\$398,646.66	\$0.00
CONVENIO CON PERSONAL SINDICALIZ												
		\$0.00	\$398,64...	\$398,646.66	\$398,646.66	\$0.00	\$398,646.66	\$0.00	\$0.00	\$398,646.66	\$398,646.66	\$0.00
501021 OBLIGACIONES FINANCIERAS MARTHA ALICIA SANCHEZ MARIN												
512 FONDO IV 2024												
3000	SERVICIOS GENERALES	\$0.00	\$535,630.00	\$535,630.00	\$535,630.00	\$0.00	\$535,630.00	\$0.00	\$0.00	\$535,630.00	\$535,630.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$535,630.00	\$535,630.00	\$535,630.00	\$0.00	\$535,630.00	\$0.00	\$0.00	\$535,630.00	\$535,630.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$535,630.00	\$535,630.00	\$535,630.00	\$0.00	\$535,630.00	\$0.00	\$0.00	\$535,630.00	\$535,630.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL	\$0.00	\$535,630.00	\$535,630.00	\$535,630.00	\$0.00	\$535,630.00	\$0.00	\$0.00	\$535,630.00	\$535,630.00	\$0.00
FONDO IV 2024												
		\$0.00	\$535,63...	\$535,630.00	\$535,630.00	\$0.00	\$535,630.00	\$0.00	\$0.00	\$535,630.00	\$535,630.00	\$0.00
OBLIGACIONES FINANCIERAS MARTHA												
		\$0.00	\$535,63...	\$535,630.00	\$535,630.00	\$0.00	\$535,630.00	\$0.00	\$0.00	\$535,630.00	\$535,630.00	\$0.00
501022 OBLIGACIONES FINANCIERAS PRUDENCIO RANGEL MEDINA												
512 FONDO IV 2024												
3000	SERVICIOS GENERALES	\$0.00	\$72,964.72	\$72,964.72	\$72,964.72	\$0.00	\$72,964.72	\$0.00	\$0.00	\$60,389.16	\$60,389.16	\$12,575.56
3800	SERVICIOS OFICIALES	\$0.00	\$72,964.72	\$72,964.72	\$72,964.72	\$0.00	\$72,964.72	\$0.00	\$0.00	\$60,389.16	\$60,389.16	\$12,575.56
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$72,964.72	\$72,964.72	\$72,964.72	\$0.00	\$72,964.72	\$0.00	\$0.00	\$60,389.16	\$60,389.16	\$12,575.56
3821	GASTOS DE ORDEN SOCIAL	\$0.00	\$72,964.72	\$72,964.72	\$72,964.72	\$0.00	\$72,964.72	\$0.00	\$0.00	\$60,389.16	\$60,389.16	\$12,575.56
FONDO IV 2024												
		\$0.00	\$72,964.72	\$72,964.72	\$72,964.72	\$0.00	\$72,964.72	\$0.00	\$0.00	\$60,389.16	\$60,389.16	\$12,575.56
OBLIGACIONES FINANCIERAS PRUDENC												
		\$0.00	\$72,964.72	\$72,964.72	\$72,964.72	\$0.00	\$72,964.72	\$0.00	\$0.00	\$60,389.16	\$60,389.16	\$12,575.56
501023 OBLIGACIONES FINANCIERAS JULIO CESAR GUILLEN HUERTA												
512 FONDO IV 2024												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$27,951.13	\$27,951.13	\$27,951.13	\$0.00	\$27,951.13	\$0.00	\$0.00	\$27,951.13	\$27,951.13	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$27,951.13	\$27,951.13	\$27,951.13	\$0.00	\$27,951.13	\$0.00	\$0.00	\$27,951.13	\$27,951.13	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$27,951.13	\$27,951.13	\$27,951.13	\$0.00	\$27,951.13	\$0.00	\$0.00	\$27,951.13	\$27,951.13	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$27,951.13	\$27,951.13	\$27,951.13	\$0.00	\$27,951.13	\$0.00	\$0.00	\$27,951.13	\$27,951.13	\$0.00
FONDO IV 2024												
		\$0.00	\$27,951.13	\$27,951.13	\$27,951.13	\$0.00	\$27,951.13	\$0.00	\$0.00	\$27,951.13	\$27,951.13	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE VILLA HIDALGO
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2024
F. Financiamiento: 512 | U. Administrativa: 410

Fecha y hora de Impresión | 07/feb./2025
12:40 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
OBLIGACIONES FINANCIERAS JULIO CE												
		\$0.00	\$27,951.13	\$27,951.13	\$27,951.13	\$0.00	\$27,951.13	\$0.00	\$0.00	\$27,951.13	\$27,951.13	\$0.00
501024 OBLIGACIONES FINANCIERAS ARACELI SANCHEZ ESCAMILLA												
512 FONDO IV 2024												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$21,056.12	\$21,056.12	\$21,056.12	\$0.00	\$21,056.12	\$0.00	\$0.00	\$21,056.12	\$21,056.12	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$21,056.12	\$21,056.12	\$21,056.12	\$0.00	\$21,056.12	\$0.00	\$0.00	\$21,056.12	\$21,056.12	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$21,056.12	\$21,056.12	\$21,056.12	\$0.00	\$21,056.12	\$0.00	\$0.00	\$21,056.12	\$21,056.12	\$0.00
2213	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN	\$0.00	\$21,056.12	\$21,056.12	\$21,056.12	\$0.00	\$21,056.12	\$0.00	\$0.00	\$21,056.12	\$21,056.12	\$0.00
FONDO IV 2024		\$0.00	\$21,056.12	\$21,056.12	\$21,056.12	\$0.00	\$21,056.12	\$0.00	\$0.00	\$21,056.12	\$21,056.12	\$0.00
OBLIGACIONES FINANCIERAS ARACELI												
		\$0.00	\$21,056.12	\$21,056.12	\$21,056.12	\$0.00	\$21,056.12	\$0.00	\$0.00	\$21,056.12	\$21,056.12	\$0.00
501025 OBLIGACIONES FINANCIERAS RAUL MARTINEZ ESCAMILLA												
512 FONDO IV 2024												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
FONDO IV 2024		\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
OBLIGACIONES FINANCIERAS RAUL MA												
		\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
501026 OBLIGACIONES FINANCIERAS CONAGUA												
512 FONDO IV 2024												
3000	SERVICIOS GENERALES	\$0.00	\$157,708.31	\$157,708.31	\$157,708.31	\$0.00	\$157,708.31	\$0.00	\$0.00	\$157,708.31	\$157,708.31	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$157,708.31	\$157,708.31	\$157,708.31	\$0.00	\$157,708.31	\$0.00	\$0.00	\$157,708.31	\$157,708.31	\$0.00
3130	AGUA	\$0.00	\$157,708.31	\$157,708.31	\$157,708.31	\$0.00	\$157,708.31	\$0.00	\$0.00	\$157,708.31	\$157,708.31	\$0.00
3131	SERVICIO DE AGUA	\$0.00	\$157,708.31	\$157,708.31	\$157,708.31	\$0.00	\$157,708.31	\$0.00	\$0.00	\$157,708.31	\$157,708.31	\$0.00
FONDO IV 2024		\$0.00	\$157,70...	\$157,708.31	\$157,708.31	\$0.00	\$157,708.31	\$0.00	\$0.00	\$157,708.31	\$157,708.31	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE VILLA HIDALGO
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2024
F. Financiamiento: 512 | U. Administrativa: 410

Fecha y hora de Impresión | 07/feb./2025
12:40 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
OBLIGACIONES FINANCIERAS CONAGU.												
		\$0.00	\$157,70...	\$157,708.31	\$157,708.31	\$0.00	\$157,708.31	\$0.00	\$0.00	\$157,708.31	\$157,708.31	\$0.00
501027 OBLIGACIONES FINANCIERAS MARKETING INGENIO Y PUBLICIDAD DE LEON												
512 FONDO IV 2024												
3000	SERVICIOS GENERALES	\$0.00	\$1,800,000...	\$1,800,000.00	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00	\$1,800,000.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$1,800,000...	\$1,800,000.00	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00	\$1,800,000.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$1,800,000...	\$1,800,000.00	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00	\$1,800,000.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL	\$0.00	\$1,800,000...	\$1,800,000.00	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00	\$1,800,000.00	\$0.00
FONDO IV 2024		\$0.00	\$1,800,0...	\$1,800,000.00	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00	\$1,800,000.00	\$0.00
OBLIGACIONES FINANCIERAS MARKETI												
		\$0.00	\$1,800,0...	\$1,800,000.00	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00	\$1,800,000.00	\$0.00
501028 OBLIGACIONES FINANCIERAS SARA ELENA FACIO DE LA CRUZ												
512 FONDO IV 2024												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$146,026.60	\$146,026.60	\$146,026.60	\$0.00	\$146,026.60	\$0.00	\$0.00	\$146,026.60	\$146,026.60	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$146,026.60	\$146,026.60	\$146,026.60	\$0.00	\$146,026.60	\$0.00	\$0.00	\$146,026.60	\$146,026.60	\$0.00
2710	VESTUARIO Y UNIFORMES	\$0.00	\$146,026.60	\$146,026.60	\$146,026.60	\$0.00	\$146,026.60	\$0.00	\$0.00	\$146,026.60	\$146,026.60	\$0.00
2711	VESTUARIO, UNIFORMES Y BLANCOS	\$0.00	\$146,026.60	\$146,026.60	\$146,026.60	\$0.00	\$146,026.60	\$0.00	\$0.00	\$146,026.60	\$146,026.60	\$0.00
FONDO IV 2024		\$0.00	\$146,02...	\$146,026.60	\$146,026.60	\$0.00	\$146,026.60	\$0.00	\$0.00	\$146,026.60	\$146,026.60	\$0.00
OBLIGACIONES FINANCIERAS SARA ELI												
		\$0.00	\$146,02...	\$146,026.60	\$146,026.60	\$0.00	\$146,026.60	\$0.00	\$0.00	\$146,026.60	\$146,026.60	\$0.00
501029 OBLIGACIONES FINANCIERAS RAYMUNDO MARTINEZ CHAVEZ												
512 FONDO IV 2024												
3000	SERVICIOS GENERALES	\$0.00	\$157,445.64	\$157,445.64	\$157,445.64	\$0.00	\$157,445.64	\$0.00	\$0.00	\$104,787.44	\$104,787.44	\$52,658.20
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$157,445.64	\$157,445.64	\$157,445.64	\$0.00	\$157,445.64	\$0.00	\$0.00	\$104,787.44	\$104,787.44	\$52,658.20
3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$0.00	\$157,445.64	\$157,445.64	\$157,445.64	\$0.00	\$157,445.64	\$0.00	\$0.00	\$104,787.44	\$104,787.44	\$52,658.20
3231	ARRENDAMIENTO DE MOBILIARIO	\$0.00	\$157,445.64	\$157,445.64	\$157,445.64	\$0.00	\$157,445.64	\$0.00	\$0.00	\$104,787.44	\$104,787.44	\$52,658.20
FONDO IV 2024		\$0.00	\$157,44...	\$157,445.64	\$157,445.64	\$0.00	\$157,445.64	\$0.00	\$0.00	\$104,787.44	\$104,787.44	\$52,658.20
OBLIGACIONES FINANCIERAS RAYMUNI												
		\$0.00	\$157,44...	\$157,445.64	\$157,445.64	\$0.00	\$157,445.64	\$0.00	\$0.00	\$104,787.44	\$104,787.44	\$52,658.20



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE VILLA HIDALGO
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2024
F. Financiamiento: 512 | U. Administrativa: 410

Fecha y hora de Impresión | 07/feb./2025
12:40 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
501030 OBLIGACIONES FINANCIERAS SION Y MAS SA DE CV												
512 FONDO IV 2024												
3000	SERVICIOS GENERALES	\$0.00	\$39,998.00	\$39,998.00	\$39,998.00	\$0.00	\$39,998.00	\$0.00	\$0.00	\$39,998.00	\$39,998.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$39,998.00	\$39,998.00	\$39,998.00	\$0.00	\$39,998.00	\$0.00	\$0.00	\$39,998.00	\$39,998.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$39,998.00	\$39,998.00	\$39,998.00	\$0.00	\$39,998.00	\$0.00	\$0.00	\$39,998.00	\$39,998.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL	\$0.00	\$39,998.00	\$39,998.00	\$39,998.00	\$0.00	\$39,998.00	\$0.00	\$0.00	\$39,998.00	\$39,998.00	\$0.00
FONDO IV 2024		\$0.00	\$39,998.00	\$39,998.00	\$39,998.00	\$0.00	\$39,998.00	\$0.00	\$0.00	\$39,998.00	\$39,998.00	\$0.00
OBLIGACIONES FINANCIERAS SION Y M		\$0.00	\$39,998.00	\$39,998.00	\$39,998.00	\$0.00	\$39,998.00	\$0.00	\$0.00	\$39,998.00	\$39,998.00	\$0.00
501031 OBLIGACIONES FINANCIERAS PEDRO FIDENCIO PULIDO GONZALEZ												
512 FONDO IV 2024												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$261,400.00	\$261,400.00	\$261,400.00	\$0.00	\$261,400.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$238,400.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$261,400.00	\$261,400.00	\$261,400.00	\$0.00	\$261,400.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$238,400.00
2810	SUSTANCIAS Y MATERIALES EXPLOSIVOS	\$0.00	\$261,400.00	\$261,400.00	\$261,400.00	\$0.00	\$261,400.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$238,400.00
2811	SUSTANCIAS Y MATERIALES EXPLOSIVOS	\$0.00	\$261,400.00	\$261,400.00	\$261,400.00	\$0.00	\$261,400.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$238,400.00
FONDO IV 2024		\$0.00	\$261,400.00	\$261,400.00	\$261,400.00	\$0.00	\$261,400.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$238,400.00
OBLIGACIONES FINANCIERAS PEDRO F		\$0.00	\$261,400.00	\$261,400.00	\$261,400.00	\$0.00	\$261,400.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$238,400.00
501032 OBLIGACIONES FINANCIERAS SILVIA CARDENAS RODRIGUEZ												
512 FONDO IV 2024												
1000	SERVICIOS PERSONALES	\$0.00	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00
1520	INDEMNIZACIONES	\$0.00	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00
1522	LIQUIDACIONES	\$0.00	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00
FONDO IV 2024		\$0.00	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00
OBLIGACIONES FINANCIERAS SILVIA C/		\$0.00	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE VILLA HIDALGO
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2024
F. Financiamiento: 512 | U. Administrativa: 410

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12:40 p. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
501033 OBLIGACIONES FINANCIERAS MARIA DORALILIA GALLARDO MARTINEZ											
512 FONDO IV 2024											
2000 MATERIALES Y SUMINISTROS	\$0.00	\$35,252.46	\$35,252.46	\$35,252.46	\$0.00	\$35,252.46	\$0.00	\$0.00	\$35,252.46	\$35,252.46	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$35,252.46	\$35,252.46	\$35,252.46	\$0.00	\$35,252.46	\$0.00	\$0.00	\$35,252.46	\$35,252.46	\$0.00
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$0.00	\$35,252.46	\$35,252.46	\$35,252.46	\$0.00	\$35,252.46	\$0.00	\$0.00	\$35,252.46	\$35,252.46	\$0.00
2111 PAPELERÍA DE OFICINA	\$0.00	\$35,252.46	\$35,252.46	\$35,252.46	\$0.00	\$35,252.46	\$0.00	\$0.00	\$35,252.46	\$35,252.46	\$0.00
FONDO IV 2024	\$0.00	\$35,252.46	\$35,252.46	\$35,252.46	\$0.00	\$35,252.46	\$0.00	\$0.00	\$35,252.46	\$35,252.46	\$0.00
OBLIGACIONES FINANCIERAS MARIA D	\$0.00	\$35,252.46	\$35,252.46	\$35,252.46	\$0.00	\$35,252.46	\$0.00	\$0.00	\$35,252.46	\$35,252.46	\$0.00
501034 OBLIGACIONES FINANCIERAS MARTHA PATRICIA RAMIREZ HERNANDEZ											
512 FONDO IV 2024											
3000 SERVICIOS GENERALES	\$0.00	\$26,337.00	\$26,337.00	\$26,337.00	\$0.00	\$26,337.00	\$0.00	\$0.00	\$26,337.00	\$26,337.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$26,337.00	\$26,337.00	\$26,337.00	\$0.00	\$26,337.00	\$0.00	\$0.00	\$26,337.00	\$26,337.00	\$0.00
3230 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$0.00	\$26,337.00	\$26,337.00	\$26,337.00	\$0.00	\$26,337.00	\$0.00	\$0.00	\$26,337.00	\$26,337.00	\$0.00
3231 ARRENDAMIENTO DE MOBILIARIO	\$0.00	\$26,337.00	\$26,337.00	\$26,337.00	\$0.00	\$26,337.00	\$0.00	\$0.00	\$26,337.00	\$26,337.00	\$0.00
FONDO IV 2024	\$0.00	\$26,337.00	\$26,337.00	\$26,337.00	\$0.00	\$26,337.00	\$0.00	\$0.00	\$26,337.00	\$26,337.00	\$0.00
OBLIGACIONES FINANCIERAS MARTHA	\$0.00	\$26,337.00	\$26,337.00	\$26,337.00	\$0.00	\$26,337.00	\$0.00	\$0.00	\$26,337.00	\$26,337.00	\$0.00
501035 OBLIGACIONES FINANCIERAS JAIME DELGADILLO DUEÑAS											
512 FONDO IV 2024											
3000 SERVICIOS GENERALES	\$0.00	\$793,208.00	\$793,208.00	\$793,208.00	\$0.00	\$793,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$793,208.00
3800 SERVICIOS OFICIALES	\$0.00	\$793,208.00	\$793,208.00	\$793,208.00	\$0.00	\$793,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$793,208.00
3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$793,208.00	\$793,208.00	\$793,208.00	\$0.00	\$793,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$793,208.00
3821 GASTOS DE ORDEN SOCIAL	\$0.00	\$793,208.00	\$793,208.00	\$793,208.00	\$0.00	\$793,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$793,208.00
FONDO IV 2024	\$0.00	\$793,208.00	\$793,208.00	\$793,208.00	\$0.00	\$793,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$793,208.00
OBLIGACIONES FINANCIERAS JAIME DE	\$0.00	\$793,208.00	\$793,208.00	\$793,208.00	\$0.00	\$793,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$793,208.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE VILLA HIDALGO
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2024
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Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
501036 OBLIGACIONES FINANCIERAS ULISES ALEJANDRO DELGADO SOTO												
512 FONDO IV 2024												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$114,840.00	\$114,840.00	\$114,840.00	\$0.00	\$114,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,840.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$114,840.00	\$114,840.00	\$114,840.00	\$0.00	\$114,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,840.00
2710	VESTUARIO Y UNIFORMES	\$0.00	\$114,840.00	\$114,840.00	\$114,840.00	\$0.00	\$114,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,840.00
2711	VESTUARIO, UNIFORMES Y BLANCOS	\$0.00	\$114,840.00	\$114,840.00	\$114,840.00	\$0.00	\$114,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,840.00
FONDO IV 2024		\$0.00	\$114,840.00	\$114,840.00	\$114,840.00	\$0.00	\$114,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,840.00
OBLIGACIONES FINANCIERAS ULISES A		\$0.00	\$114,840.00	\$114,840.00	\$114,840.00	\$0.00	\$114,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,840.00
501037 OBLIGACIONES FINANCIERAS MARICRUZ AVILA AVILA												
512 FONDO IV 2024												
3000	SERVICIOS GENERALES	\$0.00	\$37,000.00	\$37,000.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$37,000.00	\$37,000.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
3910	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$0.00	\$37,000.00	\$37,000.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$0.00	\$37,000.00	\$37,000.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
FONDO IV 2024		\$0.00	\$37,000.00	\$37,000.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
OBLIGACIONES FINANCIERAS MARICRU		\$0.00	\$37,000.00	\$37,000.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
501038 OBLIGACIONES FINANCIERAS CORPORATIVO COMERCIAL REMARE, S. DE R.L. DE C.V.												
512 FONDO IV 2024												
3000	SERVICIOS GENERALES	\$0.00	\$234,579.14	\$234,579.14	\$234,579.14	\$0.00	\$234,579.14	\$0.00	\$0.00	\$0.00	\$0.00	\$234,579.14
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$234,579.14	\$234,579.14	\$234,579.14	\$0.00	\$234,579.14	\$0.00	\$0.00	\$0.00	\$0.00	\$234,579.14
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$0.00	\$234,579.14	\$234,579.14	\$234,579.14	\$0.00	\$234,579.14	\$0.00	\$0.00	\$0.00	\$0.00	\$234,579.14
3512	MANTENIMIENTO Y CONSERVACIÓN DE PLANTAS E	\$0.00	\$234,579.14	\$234,579.14	\$234,579.14	\$0.00	\$234,579.14	\$0.00	\$0.00	\$0.00	\$0.00	\$234,579.14
FONDO IV 2024		\$0.00	\$234,579.14	\$234,579.14	\$234,579.14	\$0.00	\$234,579.14	\$0.00	\$0.00	\$0.00	\$0.00	\$234,579.14
OBLIGACIONES FINANCIERAS CORPOR		\$0.00	\$234,579.14	\$234,579.14	\$234,579.14	\$0.00	\$234,579.14	\$0.00	\$0.00	\$0.00	\$0.00	\$234,579.14



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE VILLA HIDALGO
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2024
F. Financiamiento: 512 | U. Administrativa: 410

Fecha y hora de Impresión | 07/feb./2025
12:40 p. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
501039 OBLIGACIONES FINANCIERAS ENRIQUE RICARDO RAMIREZ HINOJOSA											
512 FONDO IV 2024											
3000 SERVICIOS GENERALES	\$0.00	\$33,985.68	\$33,985.68	\$33,985.68	\$0.00	\$33,985.68	\$0.00	\$0.00	\$0.00	\$0.00	\$33,985.68
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$33,985.68	\$33,985.68	\$33,985.68	\$0.00	\$33,985.68	\$0.00	\$0.00	\$0.00	\$0.00	\$33,985.68
3690 OTROS SERVICIOS DE INFORMACIÓN	\$0.00	\$33,985.68	\$33,985.68	\$33,985.68	\$0.00	\$33,985.68	\$0.00	\$0.00	\$0.00	\$0.00	\$33,985.68
3692 IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORM/	\$0.00	\$33,985.68	\$33,985.68	\$33,985.68	\$0.00	\$33,985.68	\$0.00	\$0.00	\$0.00	\$0.00	\$33,985.68
FONDO IV 2024	\$0.00	\$33,985.68	\$33,985.68	\$33,985.68	\$0.00	\$33,985.68	\$0.00	\$0.00	\$0.00	\$0.00	\$33,985.68
OBLIGACIONES FINANCIERAS ENRIQUE	\$0.00	\$33,985.68	\$33,985.68	\$33,985.68	\$0.00	\$33,985.68	\$0.00	\$0.00	\$0.00	\$0.00	\$33,985.68
501040 OBLIGACIONES FINANCIERAS MAURICIA JUDITH RODRIGUEZ SIFUENTES											
512 FONDO IV 2024											
3000 SERVICIOS GENERALES	\$0.00	\$11,475.00	\$11,475.00	\$11,475.00	\$0.00	\$11,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,475.00
3800 SERVICIOS OFICIALES	\$0.00	\$11,475.00	\$11,475.00	\$11,475.00	\$0.00	\$11,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,475.00
3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$11,475.00	\$11,475.00	\$11,475.00	\$0.00	\$11,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,475.00
3821 GASTOS DE ORDEN SOCIAL	\$0.00	\$11,475.00	\$11,475.00	\$11,475.00	\$0.00	\$11,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,475.00
FONDO IV 2024	\$0.00	\$11,475.00	\$11,475.00	\$11,475.00	\$0.00	\$11,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,475.00
OBLIGACIONES FINANCIERAS MAURICI/	\$0.00	\$11,475.00	\$11,475.00	\$11,475.00	\$0.00	\$11,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,475.00
501041 OBLIGACIONES FINANCIERAS MARIA INES AVILA RODRIGUEZ											
512 FONDO IV 2024											
3000 SERVICIOS GENERALES	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00
3800 SERVICIOS OFICIALES	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00
3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00
3821 GASTOS DE ORDEN SOCIAL	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00
FONDO IV 2024	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00
OBLIGACIONES FINANCIERAS MARIA IN	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE VILLA HIDALGO
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2024
F. Financiamiento: 512 | U. Administrativa: 410

Fecha y hora de Impresión | 07/feb./2025
12:40 p. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
501042 OBLIGACIONES FINANCIERAS IMPORTADORA SAMEI											
512 FONDO IV 2024											
2000 MATERIALES Y SUMINISTROS	\$0.00	\$99,760.00	\$99,760.00	\$99,760.00	\$0.00	\$99,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,760.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$99,760.00	\$99,760.00	\$99,760.00	\$0.00	\$99,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,760.00
2160 MATERIAL DE LIMPIEZA	\$0.00	\$99,760.00	\$99,760.00	\$99,760.00	\$0.00	\$99,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,760.00
2161 MATERIAL DE LIMPIEZA DE OFICINA	\$0.00	\$99,760.00	\$99,760.00	\$99,760.00	\$0.00	\$99,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,760.00
FONDO IV 2024	\$0.00	\$99,760.00	\$99,760.00	\$99,760.00	\$0.00	\$99,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,760.00
OBLIGACIONES FINANCIERAS IMPORTA	\$0.00	\$99,760.00	\$99,760.00	\$99,760.00	\$0.00	\$99,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,760.00
501043 OBLIGACIONES FINANCIERAS COMERCIALIZADORA ARTEMIZ											
512 FONDO IV 2024											
2000 MATERIALES Y SUMINISTROS	\$0.00	\$98,600.00	\$98,600.00	\$98,600.00	\$0.00	\$98,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,600.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$98,600.00	\$98,600.00	\$98,600.00	\$0.00	\$98,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,600.00
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$0.00	\$98,600.00	\$98,600.00	\$98,600.00	\$0.00	\$98,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,600.00
2111 PAPELERÍA DE OFICINA	\$0.00	\$98,600.00	\$98,600.00	\$98,600.00	\$0.00	\$98,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,600.00
FONDO IV 2024	\$0.00	\$98,600.00	\$98,600.00	\$98,600.00	\$0.00	\$98,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,600.00
OBLIGACIONES FINANCIERAS COMERC	\$0.00	\$98,600.00	\$98,600.00	\$98,600.00	\$0.00	\$98,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,600.00
501044 OBLIGACIONES FINANCIERAS PRESTAMO INTERNO											
512 FONDO IV 2024											
9000 DEUDA PÚBLICA	\$0.00	\$636,000.00	\$636,000.00	\$636,000.00	\$0.00	\$636,000.00	\$0.00	\$0.00	\$636,000.00	\$636,000.00	\$0.00
9100 AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$636,000.00	\$636,000.00	\$636,000.00	\$0.00	\$636,000.00	\$0.00	\$0.00	\$636,000.00	\$636,000.00	\$0.00
9110 AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITI	\$0.00	\$636,000.00	\$636,000.00	\$636,000.00	\$0.00	\$636,000.00	\$0.00	\$0.00	\$636,000.00	\$636,000.00	\$0.00
9112 AMORTIZACIÓN DE OBLIGACIONES FINANCIERAS A	\$0.00	\$636,000.00	\$636,000.00	\$636,000.00	\$0.00	\$636,000.00	\$0.00	\$0.00	\$636,000.00	\$636,000.00	\$0.00
FONDO IV 2024	\$0.00	\$636,000.00	\$636,000.00	\$636,000.00	\$0.00	\$636,000.00	\$0.00	\$0.00	\$636,000.00	\$636,000.00	\$0.00
OBLIGACIONES FINANCIERAS PRESTAN	\$0.00	\$636,000.00	\$636,000.00	\$636,000.00	\$0.00	\$636,000.00	\$0.00	\$0.00	\$636,000.00	\$636,000.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE VILLA HIDALGO
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2024
F. Financiamiento: 512 | U. Administrativa: 410

Fecha y hora de Impresión | 07/feb./2025
12:40 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
501045 PASIVOS DE ERIKA JUDITH HUERTA SOTO												
512 FONDO IV 2024												
3000	SERVICIOS GENERALES	\$0.00	\$59,740.00	\$59,740.00	\$59,740.00	\$0.00	\$59,740.00	\$0.00	\$0.00	\$59,740.00	\$59,740.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$33,640.00	\$33,640.00	\$33,640.00	\$0.00	\$33,640.00	\$0.00	\$0.00	\$33,640.00	\$33,640.00	\$0.00
3160	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	\$0.00	\$33,640.00	\$33,640.00	\$33,640.00	\$0.00	\$33,640.00	\$0.00	\$0.00	\$33,640.00	\$33,640.00	\$0.00
3162	SERVICIOS DE TELECOMUNICACIONES	\$0.00	\$22,620.00	\$22,620.00	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$22,620.00	\$22,620.00	\$0.00
3164	SERVICIOS INTEGRALES DE TELECOMUNICACIÓN	\$0.00	\$11,020.00	\$11,020.00	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$0.00	\$11,020.00	\$11,020.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$26,100.00	\$26,100.00	\$26,100.00	\$0.00	\$26,100.00	\$0.00	\$0.00	\$26,100.00	\$26,100.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$26,100.00	\$26,100.00	\$26,100.00	\$0.00	\$26,100.00	\$0.00	\$0.00	\$26,100.00	\$26,100.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL	\$0.00	\$26,100.00	\$26,100.00	\$26,100.00	\$0.00	\$26,100.00	\$0.00	\$0.00	\$26,100.00	\$26,100.00	\$0.00
FONDO IV 2024		\$0.00	\$59,740.00	\$59,740.00	\$59,740.00	\$0.00	\$59,740.00	\$0.00	\$0.00	\$59,740.00	\$59,740.00	\$0.00
PASIVOS DE ERIKA JUDITH HUERTA SO		\$0.00	\$59,740.00	\$59,740.00	\$59,740.00	\$0.00	\$59,740.00	\$0.00	\$0.00	\$59,740.00	\$59,740.00	\$0.00
501046 PASIVOS DE JUAN PABLO RODRIGUEZ BAEZ												
512 FONDO IV 2024												
3000	SERVICIOS GENERALES	\$0.00	\$406,000.00	\$406,000.00	\$406,000.00	\$0.00	\$406,000.00	\$0.00	\$0.00	\$406,000.00	\$406,000.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$406,000.00	\$406,000.00	\$406,000.00	\$0.00	\$406,000.00	\$0.00	\$0.00	\$406,000.00	\$406,000.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$406,000.00	\$406,000.00	\$406,000.00	\$0.00	\$406,000.00	\$0.00	\$0.00	\$406,000.00	\$406,000.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL	\$0.00	\$406,000.00	\$406,000.00	\$406,000.00	\$0.00	\$406,000.00	\$0.00	\$0.00	\$406,000.00	\$406,000.00	\$0.00
FONDO IV 2024		\$0.00	\$406,000.00	\$406,000.00	\$406,000.00	\$0.00	\$406,000.00	\$0.00	\$0.00	\$406,000.00	\$406,000.00	\$0.00
PASIVOS DE JUAN PABLO RODRIGUEZ I		\$0.00	\$406,000.00	\$406,000.00	\$406,000.00	\$0.00	\$406,000.00	\$0.00	\$0.00	\$406,000.00	\$406,000.00	\$0.00
501047 PASIVOS DE ANA LUISA HERRERA AGUILAR												
512 FONDO IV 2024												
3000	SERVICIOS GENERALES	\$0.00	\$9,800.00	\$9,800.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$9,800.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$9,800.00	\$9,800.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$9,800.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$9,800.00	\$9,800.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$9,800.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL	\$0.00	\$9,800.00	\$9,800.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$9,800.00	\$0.00



Utr: supervisor
 Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE VILLA HIDALGO
 ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2024
F. Financiamiento: 512 | U. Administrativa: 410

Fecha y hora de Impresión | 07/feb./2025
 12:40 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
FONDO IV 2024												
		\$0.00	\$9,800.00	\$9,800.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$9,800.00	\$0.00
PASIVOS DE ANA LUISA HERRERA AGUI												
		\$0.00	\$9,800.00	\$9,800.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$9,800.00	\$0.00
501048 PASIVOS DE GRUPO CONSTRUCTOR PLATA												
512 FONDO IV 2024												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$50,524.96	\$50,524.96	\$50,524.96	\$0.00	\$50,524.96	\$0.00	\$0.00	\$50,524.96	\$50,524.96	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$50,524.96	\$50,524.96	\$50,524.96	\$0.00	\$50,524.96	\$0.00	\$0.00	\$50,524.96	\$50,524.96	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUC	\$0.00	\$50,524.96	\$50,524.96	\$50,524.96	\$0.00	\$50,524.96	\$0.00	\$0.00	\$50,524.96	\$50,524.96	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUC	\$0.00	\$50,524.96	\$50,524.96	\$50,524.96	\$0.00	\$50,524.96	\$0.00	\$0.00	\$50,524.96	\$50,524.96	\$0.00
FONDO IV 2024												
		\$0.00	\$50,524.96	\$50,524.96	\$50,524.96	\$0.00	\$50,524.96	\$0.00	\$0.00	\$50,524.96	\$50,524.96	\$0.00
PASIVOS DE GRUPO CONSTRUCTOR PL												
		\$0.00	\$50,524.96	\$50,524.96	\$50,524.96	\$0.00	\$50,524.96	\$0.00	\$0.00	\$50,524.96	\$50,524.96	\$0.00
501049 PASIVOS DE ANTONIO CONTRERAS CRUZ												
512 FONDO IV 2024												
3000	SERVICIOS GENERALES	\$0.00	\$198,707.50	\$198,707.50	\$198,707.50	\$0.00	\$198,707.50	\$0.00	\$0.00	\$198,707.50	\$198,707.50	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$198,707.50	\$198,707.50	\$198,707.50	\$0.00	\$198,707.50	\$0.00	\$0.00	\$198,707.50	\$198,707.50	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$198,707.50	\$198,707.50	\$198,707.50	\$0.00	\$198,707.50	\$0.00	\$0.00	\$198,707.50	\$198,707.50	\$0.00
3821	GASTOS DE ORDEN SOCIAL	\$0.00	\$198,707.50	\$198,707.50	\$198,707.50	\$0.00	\$198,707.50	\$0.00	\$0.00	\$198,707.50	\$198,707.50	\$0.00
FONDO IV 2024												
		\$0.00	\$198,70...	\$198,707.50	\$198,707.50	\$0.00	\$198,707.50	\$0.00	\$0.00	\$198,707.50	\$198,707.50	\$0.00
PASIVOS DE ANTONIO CONTRERAS CRL												
		\$0.00	\$198,70...	\$198,707.50	\$198,707.50	\$0.00	\$198,707.50	\$0.00	\$0.00	\$198,707.50	\$198,707.50	\$0.00
501050 PASIVO DE DIEGO ABRAHAM GUERRERO RIVERA												
512 FONDO IV 2024												
3000	SERVICIOS GENERALES	\$0.00	\$5,030.00	\$5,030.00	\$5,030.00	\$0.00	\$5,030.00	\$0.00	\$0.00	\$5,030.00	\$5,030.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$5,030.00	\$5,030.00	\$5,030.00	\$0.00	\$5,030.00	\$0.00	\$0.00	\$5,030.00	\$5,030.00	\$0.00
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PRI	\$0.00	\$5,030.00	\$5,030.00	\$5,030.00	\$0.00	\$5,030.00	\$0.00	\$0.00	\$5,030.00	\$5,030.00	\$0.00
3331	SERVICIOS DE INFORMÁTICA	\$0.00	\$5,030.00	\$5,030.00	\$5,030.00	\$0.00	\$5,030.00	\$0.00	\$0.00	\$5,030.00	\$5,030.00	\$0.00
FONDO IV 2024												
		\$0.00	\$5,030.00	\$5,030.00	\$5,030.00	\$0.00	\$5,030.00	\$0.00	\$0.00	\$5,030.00	\$5,030.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE VILLA HIDALGO
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2024
F. Financiamiento: 512 | U. Administrativa: 410

Fecha y hora de Impresión | 07/feb./2025
12:40 p. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PASIVO DE DIEGO ABRAHAM GUERRER	\$0.00	\$5,030.00	\$5,030.00	\$5,030.00	\$0.00	\$5,030.00	\$0.00	\$0.00	\$5,030.00	\$5,030.00	\$0.00
501051 PASIVO DE JOSE AGUSIN FELIX GAYTAN GARZA											
512 FONDO IV 2024											
3000 SERVICIOS GENERALES	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
3821 GASTOS DE ORDEN SOCIAL	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
FONDO IV 2024	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
PASIVO DE JOSE AGUSIN FELIX GAYTAN	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
501052 PASIVO DE MA. DOLORES OLVERA RODRIGUEZ											
512 FONDO IV 2024											
2000 MATERIALES Y SUMINISTROS	\$0.00	\$224,460.58	\$224,460.58	\$224,460.58	\$0.00	\$224,460.58	\$0.00	\$0.00	\$224,460.58	\$224,460.58	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$80,985.40	\$80,985.40	\$80,985.40	\$0.00	\$80,985.40	\$0.00	\$0.00	\$80,985.40	\$80,985.40	\$0.00
2390 OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA F	\$0.00	\$80,985.40	\$80,985.40	\$80,985.40	\$0.00	\$80,985.40	\$0.00	\$0.00	\$80,985.40	\$80,985.40	\$0.00
2391 OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA F	\$0.00	\$80,985.40	\$80,985.40	\$80,985.40	\$0.00	\$80,985.40	\$0.00	\$0.00	\$80,985.40	\$80,985.40	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$143,475.18	\$143,475.18	\$143,475.18	\$0.00	\$143,475.18	\$0.00	\$0.00	\$143,475.18	\$143,475.18	\$0.00
2480 MATERIALES COMPLEMENTARIOS	\$0.00	\$143,475.18	\$143,475.18	\$143,475.18	\$0.00	\$143,475.18	\$0.00	\$0.00	\$143,475.18	\$143,475.18	\$0.00
2481 MATERIALES COMPLEMENTARIOS	\$0.00	\$143,475.18	\$143,475.18	\$143,475.18	\$0.00	\$143,475.18	\$0.00	\$0.00	\$143,475.18	\$143,475.18	\$0.00
FONDO IV 2024	\$0.00	\$224,46...	\$224,460.58	\$224,460.58	\$0.00	\$224,460.58	\$0.00	\$0.00	\$224,460.58	\$224,460.58	\$0.00
PASIVO DE MA. DOLORES OLVERA ROD	\$0.00	\$224,46...	\$224,460.58	\$224,460.58	\$0.00	\$224,460.58	\$0.00	\$0.00	\$224,460.58	\$224,460.58	\$0.00
501053 PASIVO A SISTEMA INTEGRAL DE LA FAMILIA DIF ESTATAL											
512 FONDO IV 2024											
3000 SERVICIOS GENERALES	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE VILLA HIDALGO
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2024
F. Financiamiento: 512 | U. Administrativa: 410

Fecha y hora de Impresión | 07/feb./2025
12:40 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3821	GASTOS DE ORDEN SOCIAL	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
FONDO IV 2024		\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
PASIVO A SISTEMA INTEGRAL DE LA FA		\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
501054 PASIVO DE RIGOBERTO HARO HARO SUPER ABARROTES												
512 FONDO IV 2024												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$140,355.73	\$140,355.73	\$140,355.73	\$0.00	\$140,355.73	\$0.00	\$0.00	\$140,355.73	\$140,355.73	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$18,953.00	\$18,953.00	\$18,953.00	\$0.00	\$18,953.00	\$0.00	\$0.00	\$18,953.00	\$18,953.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$0.00	\$18,953.00	\$18,953.00	\$18,953.00	\$0.00	\$18,953.00	\$0.00	\$0.00	\$18,953.00	\$18,953.00	\$0.00
2161	MATERIAL DE LIMPIEZA DE OFICINA	\$0.00	\$18,953.00	\$18,953.00	\$18,953.00	\$0.00	\$18,953.00	\$0.00	\$0.00	\$18,953.00	\$18,953.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$121,402.73	\$121,402.73	\$121,402.73	\$0.00	\$121,402.73	\$0.00	\$0.00	\$121,402.73	\$121,402.73	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$121,402.73	\$121,402.73	\$121,402.73	\$0.00	\$121,402.73	\$0.00	\$0.00	\$121,402.73	\$121,402.73	\$0.00
2213	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN	\$0.00	\$121,402.73	\$121,402.73	\$121,402.73	\$0.00	\$121,402.73	\$0.00	\$0.00	\$121,402.73	\$121,402.73	\$0.00
FONDO IV 2024		\$0.00	\$140,35...	\$140,355.73	\$140,355.73	\$0.00	\$140,355.73	\$0.00	\$0.00	\$140,355.73	\$140,355.73	\$0.00
PASIVO DE RIGOBERTO HARO HARO SU		\$0.00	\$140,35...	\$140,355.73	\$140,355.73	\$0.00	\$140,355.73	\$0.00	\$0.00	\$140,355.73	\$140,355.73	\$0.00
501055 PASIVO DE JUAN FERNANDO HUERTA LOPEZ												
512 FONDO IV 2024												
3000	SERVICIOS GENERALES	\$0.00	\$25,662.03	\$25,662.03	\$25,662.03	\$0.00	\$25,662.03	\$0.00	\$0.00	\$25,662.03	\$25,662.03	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$25,662.03	\$25,662.03	\$25,662.03	\$0.00	\$25,662.03	\$0.00	\$0.00	\$25,662.03	\$25,662.03	\$0.00
3630	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y P	\$0.00	\$25,662.03	\$25,662.03	\$25,662.03	\$0.00	\$25,662.03	\$0.00	\$0.00	\$25,662.03	\$25,662.03	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y P	\$0.00	\$25,662.03	\$25,662.03	\$25,662.03	\$0.00	\$25,662.03	\$0.00	\$0.00	\$25,662.03	\$25,662.03	\$0.00
FONDO IV 2024		\$0.00	\$25,662.03	\$25,662.03	\$25,662.03	\$0.00	\$25,662.03	\$0.00	\$0.00	\$25,662.03	\$25,662.03	\$0.00
PASIVO DE JUAN FERNANDO HUERTA L		\$0.00	\$25,662.03	\$25,662.03	\$25,662.03	\$0.00	\$25,662.03	\$0.00	\$0.00	\$25,662.03	\$25,662.03	\$0.00
501056 PASIVO DE NOMINA PARA PERSONAL DEL SINDICATO DEL MUNICIPIO DE VILLA HIDALGO												
512 FONDO IV 2024												
1000	SERVICIOS PERSONALES	\$0.00	\$863,939.69	\$863,939.69	\$863,939.69	\$0.00	\$863,939.69	\$0.00	\$0.00	\$863,939.69	\$863,939.69	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE VILLA HIDALGO
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2024
F. Financiamiento: 512 | U. Administrativa: 410

Fecha y hora de Impresión | 07/feb./2025
12:40 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$678,530.24	\$678,530.24	\$678,530.24	\$0.00	\$678,530.24	\$0.00	\$0.00	\$678,530.24	\$678,530.24	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$0.00	\$678,530.24	\$678,530.24	\$678,530.24	\$0.00	\$678,530.24	\$0.00	\$0.00	\$678,530.24	\$678,530.24	\$0.00
1131	SUELDOS BASE	\$0.00	\$678,530.24	\$678,530.24	\$678,530.24	\$0.00	\$678,530.24	\$0.00	\$0.00	\$678,530.24	\$678,530.24	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$185,409.45	\$185,409.45	\$185,409.45	\$0.00	\$185,409.45	\$0.00	\$0.00	\$185,409.45	\$185,409.45	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$0.00	\$185,409.45	\$185,409.45	\$185,409.45	\$0.00	\$185,409.45	\$0.00	\$0.00	\$185,409.45	\$185,409.45	\$0.00
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$0.00	\$185,409.45	\$185,409.45	\$185,409.45	\$0.00	\$185,409.45	\$0.00	\$0.00	\$185,409.45	\$185,409.45	\$0.00
FONDO IV 2024		\$0.00	\$863,93...	\$863,939.69	\$863,939.69	\$0.00	\$863,939.69	\$0.00	\$0.00	\$863,939.69	\$863,939.69	\$0.00
PASIVO DE NOMINA PARA PERSONAL D		\$0.00	\$863,93...	\$863,939.69	\$863,939.69	\$0.00	\$863,939.69	\$0.00	\$0.00	\$863,939.69	\$863,939.69	\$0.00
501057 PASIVO DE NOMINA GENERAL DEL MUNICIPIO DE VILLA HIDALGO ZAC												
512 FONDO IV 2024												
1000	SERVICIOS PERSONALES	\$0.00	\$937,800.00	\$937,800.00	\$937,800.00	\$0.00	\$935,800.00	\$2,000.00	\$2,000.00	\$935,800.00	\$935,800.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$937,800.00	\$937,800.00	\$937,800.00	\$0.00	\$935,800.00	\$2,000.00	\$2,000.00	\$935,800.00	\$935,800.00	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$0.00	\$937,800.00	\$937,800.00	\$937,800.00	\$0.00	\$935,800.00	\$2,000.00	\$2,000.00	\$935,800.00	\$935,800.00	\$0.00
1131	SUELDOS BASE	\$0.00	\$937,800.00	\$937,800.00	\$937,800.00	\$0.00	\$935,800.00	\$2,000.00	\$2,000.00	\$935,800.00	\$935,800.00	\$0.00
FONDO IV 2024		\$0.00	\$937,80...	\$937,800.00	\$937,800.00	\$0.00	\$935,800.00	\$2,000.00	\$2,000.00	\$935,800.00	\$935,800.00	\$0.00
PASIVO DE NOMINA GENERAL DEL MUN		\$0.00	\$937,80...	\$937,800.00	\$937,800.00	\$0.00	\$935,800.00	\$2,000.00	\$2,000.00	\$935,800.00	\$935,800.00	\$0.00
501058 PASIVO DE AUTOPARTES RAMON												
512 FONDO IV 2024												
3000	SERVICIOS GENERALES	\$0.00	\$38,280.00	\$38,280.00	\$38,280.00	\$0.00	\$38,280.00	\$0.00	\$0.00	\$38,280.00	\$38,280.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$38,280.00	\$38,280.00	\$38,280.00	\$0.00	\$38,280.00	\$0.00	\$0.00	\$38,280.00	\$38,280.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR.	\$0.00	\$38,280.00	\$38,280.00	\$38,280.00	\$0.00	\$38,280.00	\$0.00	\$0.00	\$38,280.00	\$38,280.00	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$0.00	\$38,280.00	\$38,280.00	\$38,280.00	\$0.00	\$38,280.00	\$0.00	\$0.00	\$38,280.00	\$38,280.00	\$0.00
FONDO IV 2024		\$0.00	\$38,280.00	\$38,280.00	\$38,280.00	\$0.00	\$38,280.00	\$0.00	\$0.00	\$38,280.00	\$38,280.00	\$0.00
PASIVO DE AUTOPARTES RAMON		\$0.00	\$38,280.00	\$38,280.00	\$38,280.00	\$0.00	\$38,280.00	\$0.00	\$0.00	\$38,280.00	\$38,280.00	\$0.00
501059 PASIVO DE MA. ALEJANDRINA MARTINEZ SAUCEDO												



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE VILLA HIDALGO
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2024
F. Financiamiento: 512 | U. Administrativa: 410

Fecha y hora de Impresión | 07/feb./2025
12:40 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
512 FONDO IV 2024												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$40,006.99	\$40,006.99	\$40,006.99	\$0.00	\$40,006.99	\$0.00	\$0.00	\$40,006.99	\$40,006.99	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$40,006.99	\$40,006.99	\$40,006.99	\$0.00	\$40,006.99	\$0.00	\$0.00	\$40,006.99	\$40,006.99	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$0.00	\$40,006.99	\$40,006.99	\$40,006.99	\$0.00	\$40,006.99	\$0.00	\$0.00	\$40,006.99	\$40,006.99	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$0.00	\$40,006.99	\$40,006.99	\$40,006.99	\$0.00	\$40,006.99	\$0.00	\$0.00	\$40,006.99	\$40,006.99	\$0.00
FONDO IV 2024		\$0.00	\$40,006.99	\$40,006.99	\$40,006.99	\$0.00	\$40,006.99	\$0.00	\$0.00	\$40,006.99	\$40,006.99	\$0.00
PASIVO DE MA. ALEJANDRINA MARTINE		\$0.00	\$40,006.99	\$40,006.99	\$40,006.99	\$0.00	\$40,006.99	\$0.00	\$0.00	\$40,006.99	\$40,006.99	\$0.00
502001 OBLIGACIONES FINANCIERAS NOMINA DE SEGURIDAD PUBLICA												
512 FONDO IV 2024												
1000	SERVICIOS PERSONALES	\$0.00	\$1,730,500.00	\$1,730,500.00	\$1,730,500.00	\$0.00	\$1,730,500.00	\$0.00	\$0.00	\$1,730,500.00	\$1,730,500.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$1,703,500.00	\$1,703,500.00	\$1,703,500.00	\$0.00	\$1,703,500.00	\$0.00	\$0.00	\$1,703,500.00	\$1,703,500.00	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$0.00	\$1,703,500.00	\$1,703,500.00	\$1,703,500.00	\$0.00	\$1,703,500.00	\$0.00	\$0.00	\$1,703,500.00	\$1,703,500.00	\$0.00
1131	SUELDOS BASE	\$0.00	\$1,703,500.00	\$1,703,500.00	\$1,703,500.00	\$0.00	\$1,703,500.00	\$0.00	\$0.00	\$1,703,500.00	\$1,703,500.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00
FONDO IV 2024		\$0.00	\$1,730,500.00	\$1,730,500.00	\$1,730,500.00	\$0.00	\$1,730,500.00	\$0.00	\$0.00	\$1,730,500.00	\$1,730,500.00	\$0.00
OBLIGACIONES FINANCIERAS NOMINA I		\$0.00	\$1,730,500.00	\$1,730,500.00	\$1,730,500.00	\$0.00	\$1,730,500.00	\$0.00	\$0.00	\$1,730,500.00	\$1,730,500.00	\$0.00
503001 ADQUISICION DE VEHICULO A ALEJANDRA ZUÑIGA PEREZ												
512 FONDO IV 2024												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00
5410	VEHÍCULOS Y EQUIPO TERRESTRE	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00
5411	VEHÍCULOS Y EQUIPO TERRESTRE	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00
FONDO IV 2024		\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00
ADQUISICION DE VEHICULO A ALEJAND		\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE VILLA HIDALGO ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2024

F. Financiamiento: 512 | U. Administrativa: 410

Fecha y hora de Impresión | 07/feb./2025
12:40 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<hr/>												
<hr/>												
Total Final		\$17,656,228.00	\$3,701,046....	\$21,357,274.40	\$21,357,274.40	\$0.00	\$21,149,755.88	\$207,518.52	\$207,518.52	\$17,612,933.30	\$17,612,933.30	\$3,536,822.58