



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE VILLA HIDALGO ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y | 14/feb./2025
hora de Impresión | 10:45 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$23,090,531.80	\$6,213,487.97	\$29,304,019.77	\$28,446,236.47	\$1,176,407.50	\$28,446,236.47	\$0.00	\$857,783.30	\$28,446,236.47	\$28,127,612.27	\$318,624.20
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$19,269,826.00	\$1,480,004.06	\$20,749,830.06	\$19,573,422.56	\$1,176,407.50	\$19,573,422.56	\$0.00	\$1,176,407.50	\$19,573,422.56	\$19,573,422.56	\$0.00
1110 DIETAS	\$1,710,000.00	-\$590,000.00	\$1,120,000.00	\$1,120,000.00	\$0.00	\$1,120,000.00	\$0.00	\$0.00	\$1,120,000.00	\$1,120,000.00	\$0.00
1111 DIETAS	\$1,710,000.00	-\$590,000.00	\$1,120,000.00	\$1,120,000.00	\$0.00	\$1,120,000.00	\$0.00	\$0.00	\$1,120,000.00	\$1,120,000.00	\$0.00
1130 SUELDOS BASE AL PERSONAL PERMANENTE	\$17,559,826.00	\$2,070,004.06	\$19,629,830.06	\$18,453,422.56	\$1,176,407.50	\$18,453,422.56	\$0.00	\$1,176,407.50	\$18,453,422.56	\$18,453,422.56	\$0.00
1131 SUELDOS BASE	\$17,559,826.00	\$2,070,004.06	\$19,629,830.06	\$18,453,422.56	\$1,176,407.50	\$18,453,422.56	\$0.00	\$1,176,407.50	\$18,453,422.56	\$18,453,422.56	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$388,000.00	-\$187,000.00	\$201,000.00	\$201,000.00	\$0.00	\$201,000.00	\$0.00	\$0.00	\$201,000.00	\$201,000.00	\$0.00
1210 HONORARIOS ASIMILABLES A SALARIOS	\$228,000.00	-\$27,000.00	\$201,000.00	\$201,000.00	\$0.00	\$201,000.00	\$0.00	\$0.00	\$201,000.00	\$201,000.00	\$0.00
1211 HONORARIOS ASIMILABLES A SALARIOS	\$228,000.00	-\$27,000.00	\$201,000.00	\$201,000.00	\$0.00	\$201,000.00	\$0.00	\$0.00	\$201,000.00	\$201,000.00	\$0.00
1220 SUELDOS BASE AL PERSONAL EVENTUAL	\$160,000.00	-\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1222 COMPENSACIONES POR SERVICIOS EVENTUALES	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,836,330.00	-\$107,498.17	\$2,728,831.83	\$2,728,831.83	\$0.00	\$2,728,831.83	\$0.00	\$0.00	\$2,728,831.83	\$2,728,831.83	\$0.00
1310 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	\$60,000.00	\$84,000.00	\$144,000.00	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$144,000.00	\$144,000.00	\$0.00
1311 PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFEC	\$60,000.00	\$84,000.00	\$144,000.00	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$144,000.00	\$144,000.00	\$0.00
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$2,671,330.00	-\$86,498.17	\$2,584,831.83	\$2,584,831.83	\$0.00	\$2,584,831.83	\$0.00	\$0.00	\$2,584,831.83	\$2,584,831.83	\$0.00
1321 PRIMAS DE VACACIONES Y DOMINICAL	\$385,685.00	\$424,623.83	\$810,308.83	\$810,308.83	\$0.00	\$810,308.83	\$0.00	\$0.00	\$810,308.83	\$810,308.83	\$0.00
1322 GRATIFICACIÓN DE FIN DE AÑO	\$2,185,645.00	-\$411,122.00	\$1,774,523.00	\$1,774,523.00	\$0.00	\$1,774,523.00	\$0.00	\$0.00	\$1,774,523.00	\$1,774,523.00	\$0.00
1323 BONO ESPECIAL ANUAL	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1330 HORAS EXTRAORDINARIAS	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1331 REMUNERACIONES POR HORAS EXTRAORDINARIAI	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340 COMPENSACIONES	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341 COMPENSACIONES ADICIONALES POR SERVICIOS E	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$210,000.00	-\$71,231.01	\$138,768.99	\$138,768.99	\$0.00	\$138,768.99	\$0.00	\$0.00	\$138,768.99	\$138,768.99	\$0.00
1410 APORTACIONES DE SEGURIDAD SOCIAL	\$75,000.00	\$1,972.24	\$76,972.24	\$76,972.24	\$0.00	\$76,972.24	\$0.00	\$0.00	\$76,972.24	\$76,972.24	\$0.00
1412 APORTACIONES AL IMSS	\$75,000.00	\$1,972.24	\$76,972.24	\$76,972.24	\$0.00	\$76,972.24	\$0.00	\$0.00	\$76,972.24	\$76,972.24	\$0.00
1430 APORTACIONES AL SISTEMA PARA EL RETIRO	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1432 CUOTAS AL RCV	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1440 APORTACIONES PARA SEGUROS	\$60,000.00	\$1,796.75	\$61,796.75	\$61,796.75	\$0.00	\$61,796.75	\$0.00	\$0.00	\$61,796.75	\$61,796.75	\$0.00
1441 CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	\$60,000.00	\$1,796.75	\$61,796.75	\$61,796.75	\$0.00	\$61,796.75	\$0.00	\$0.00	\$61,796.75	\$61,796.75	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$341,375.80	\$5,144,213.09	\$5,485,588.89	\$5,804,213.09	\$0.00	\$5,804,213.09	\$0.00	-\$318,624.20	\$5,804,213.09	\$5,485,588.89	\$318,624.20
1520 INDEMNIZACIONES	\$81,375.80	\$5,118,213.09	\$5,199,588.89	\$5,518,213.09	\$0.00	\$5,518,213.09	\$0.00	-\$318,624.20	\$5,518,213.09	\$5,199,588.89	\$318,624.20
1522 LIQUIDACIONES	\$350,000.00	\$1,318,706.48	\$1,668,706.48	\$1,668,706.48	\$0.00	\$1,668,706.48	\$0.00	\$0.00	\$1,668,706.48	\$1,668,706.48	\$0.00
1523 LAUDOS LABORALES	-\$268,624.20	\$3,799,506.61	\$3,530,882.41	\$3,849,506.61	\$0.00	\$3,849,506.61	\$0.00	-\$318,624.20	\$3,849,506.61	\$3,530,882.41	\$318,624.20
1550 APOYOS A LA CAPACITACIÓN DE LOS SERVIDORES	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y 14/feb./2025
hora de Impresión 10:45 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1551 APOYOS A LA CAPACITACIÓN DE LOS SERVIDORES	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$215,000.00	\$71,000.00	\$286,000.00	\$286,000.00	\$0.00	\$286,000.00	\$0.00	\$0.00	\$286,000.00	\$286,000.00	\$0.00
1592 COMPENSACIÓN GARANTIZADA	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1596 BONO DE DESPENSA	\$170,000.00	\$116,000.00	\$286,000.00	\$286,000.00	\$0.00	\$286,000.00	\$0.00	\$0.00	\$286,000.00	\$286,000.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1710 ESTÍMULOS	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1712 ESTÍMULOS AL PERSONAL OPERATIVO	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$4,058,177.00	\$9,680,267.76	\$13,738,444.76	\$12,808,024.14	\$930,420.62	\$12,808,024.14	\$0.00	\$930,420.62	\$10,645,653.14	\$10,645,653.14	\$2,162,371.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$770,000.00	\$927,330.58	\$1,697,330.58	\$1,697,330.58	\$0.00	\$1,697,330.58	\$0.00	\$0.00	\$1,498,970.58	\$1,498,970.58	\$198,360.00
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$350,000.00	\$548,792.62	\$898,792.62	\$898,792.62	\$0.00	\$898,792.62	\$0.00	\$0.00	\$800,192.62	\$800,192.62	\$98,600.00
2111 PAPELERÍA DE OFICINA	\$350,000.00	\$547,516.62	\$897,516.62	\$897,516.62	\$0.00	\$897,516.62	\$0.00	\$0.00	\$798,916.62	\$798,916.62	\$98,600.00
2113 OTROS ARTÍCULOS MENORES DE OFICINA	\$0.00	\$1,276.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00
2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$15,000.00	-\$11,910.00	\$3,090.00	\$3,090.00	\$0.00	\$3,090.00	\$0.00	\$0.00	\$3,090.00	\$3,090.00	\$0.00
2121 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$15,000.00	-\$11,910.00	\$3,090.00	\$3,090.00	\$0.00	\$3,090.00	\$0.00	\$0.00	\$3,090.00	\$3,090.00	\$0.00
2130 MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2131 MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$15,000.00	-\$10,327.00	\$4,673.00	\$4,673.00	\$0.00	\$4,673.00	\$0.00	\$0.00	\$4,673.00	\$4,673.00	\$0.00
2141 MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENI	\$15,000.00	-\$10,327.00	\$4,673.00	\$4,673.00	\$0.00	\$4,673.00	\$0.00	\$0.00	\$4,673.00	\$4,673.00	\$0.00
2150 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$15,000.00	\$11,042.00	\$26,042.00	\$26,042.00	\$0.00	\$26,042.00	\$0.00	\$0.00	\$26,042.00	\$26,042.00	\$0.00
2151 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$15,000.00	\$11,042.00	\$26,042.00	\$26,042.00	\$0.00	\$26,042.00	\$0.00	\$0.00	\$26,042.00	\$26,042.00	\$0.00
2160 MATERIAL DE LIMPIEZA	\$350,000.00	\$412,532.96	\$762,532.96	\$762,532.96	\$0.00	\$762,532.96	\$0.00	\$0.00	\$662,772.96	\$662,772.96	\$99,760.00
2161 MATERIAL DE LIMPIEZA DE OFICINA	\$350,000.00	\$412,532.96	\$762,532.96	\$762,532.96	\$0.00	\$762,532.96	\$0.00	\$0.00	\$662,772.96	\$662,772.96	\$99,760.00
2180 MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$10,000.00	-\$7,800.00	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00
2181 MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$10,000.00	-\$7,800.00	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$418,500.00	\$699,244.65	\$1,117,744.65	\$1,117,744.65	\$0.00	\$1,117,744.65	\$0.00	\$0.00	\$1,117,744.65	\$1,117,744.65	\$0.00
2210 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$410,000.00	\$705,266.65	\$1,115,266.65	\$1,115,266.65	\$0.00	\$1,115,266.65	\$0.00	\$0.00	\$1,115,266.65	\$1,115,266.65	\$0.00
2211 PRODUCTOS ALIMENTICIOS PARA PERSONAS DERIV	\$250,000.00	-\$94,842.00	\$155,158.00	\$155,158.00	\$0.00	\$155,158.00	\$0.00	\$0.00	\$155,158.00	\$155,158.00	\$0.00
2212 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL QL	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2213 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN	\$80,000.00	\$859,228.65	\$939,228.65	\$939,228.65	\$0.00	\$939,228.65	\$0.00	\$0.00	\$939,228.65	\$939,228.65	\$0.00
2214 PRODUCTOS ALIMENTICIOS PARA LA POBLACIÓN EI	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
2220 PRODUCTOS ALIMENTICIOS PARA ANIMALES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2221 PRODUCTOS ALIMENTICIOS PARA ANIMALES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2230 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$7,500.00	-\$5,022.00	\$2,478.00	\$2,478.00	\$0.00	\$2,478.00	\$0.00	\$0.00	\$2,478.00	\$2,478.00	\$0.00
2231 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$7,500.00	-\$5,022.00	\$2,478.00	\$2,478.00	\$0.00	\$2,478.00	\$0.00	\$0.00	\$2,478.00	\$2,478.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$354,366.15	\$354,366.15	\$354,366.15	\$0.00	\$354,366.15	\$0.00	\$0.00	\$215,978.15	\$215,978.15	\$138,388.00



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**MUNICIPIO DE VILLA HIDALGO
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y hora de Impresión | 14/feb./2025
10:45 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2330	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQI	\$0.00	\$273,380.75	\$273,380.75	\$273,380.75	\$0.00	\$273,380.75	\$0.00	\$0.00	\$134,992.75	\$134,992.75	\$138,388.00
2331	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQI	\$0.00	\$273,380.75	\$273,380.75	\$273,380.75	\$0.00	\$273,380.75	\$0.00	\$0.00	\$134,992.75	\$134,992.75	\$138,388.00
2390	OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA F	\$0.00	\$80,985.40	\$80,985.40	\$80,985.40	\$0.00	\$80,985.40	\$0.00	\$0.00	\$80,985.40	\$80,985.40	\$0.00
2391	OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA F	\$0.00	\$80,985.40	\$80,985.40	\$80,985.40	\$0.00	\$80,985.40	\$0.00	\$0.00	\$80,985.40	\$80,985.40	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,371,241.00	\$404,777.27	\$1,776,018.27	\$1,084,136.07	\$691,882.20	\$1,084,136.07	\$0.00	\$691,882.20	\$1,057,410.03	\$1,057,410.03	\$26,726.04
2410	PRODUCTOS MINERALES NO METÁLICOS	\$580,441.00	\$510,657.62	\$1,091,098.62	\$761,566.42	\$329,532.20	\$761,566.42	\$0.00	\$329,532.20	\$734,840.38	\$734,840.38	\$26,726.04
2411	MATERIALES DE CONSTRUCCIÓN	\$580,441.00	\$510,657.62	\$1,091,098.62	\$761,566.42	\$329,532.20	\$761,566.42	\$0.00	\$329,532.20	\$734,840.38	\$734,840.38	\$26,726.04
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$282,100.00	-\$151,500.00	\$130,600.00	\$0.00	\$130,600.00	\$0.00	\$0.00	\$130,600.00	\$0.00	\$0.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$282,100.00	-\$151,500.00	\$130,600.00	\$0.00	\$130,600.00	\$0.00	\$0.00	\$130,600.00	\$0.00	\$0.00	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$76,350.00	-\$50,600.00	\$25,750.00	\$0.00	\$25,750.00	\$0.00	\$0.00	\$25,750.00	\$0.00	\$0.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$76,350.00	-\$50,600.00	\$25,750.00	\$0.00	\$25,750.00	\$0.00	\$0.00	\$25,750.00	\$0.00	\$0.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$402,350.00	-\$180,749.35	\$221,600.65	\$15,600.65	\$206,000.00	\$15,600.65	\$0.00	\$206,000.00	\$15,600.65	\$15,600.65	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$402,350.00	-\$180,749.35	\$221,600.65	\$15,600.65	\$206,000.00	\$15,600.65	\$0.00	\$206,000.00	\$15,600.65	\$15,600.65	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$30,000.00	\$153,482.17	\$183,482.17	\$183,482.17	\$0.00	\$183,482.17	\$0.00	\$0.00	\$183,482.17	\$183,482.17	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$30,000.00	\$153,482.17	\$183,482.17	\$183,482.17	\$0.00	\$183,482.17	\$0.00	\$0.00	\$183,482.17	\$183,482.17	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCI	\$0.00	\$98,486.83	\$98,486.83	\$98,486.83	\$0.00	\$98,486.83	\$0.00	\$0.00	\$98,486.83	\$98,486.83	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCI	\$0.00	\$98,486.83	\$98,486.83	\$98,486.83	\$0.00	\$98,486.83	\$0.00	\$0.00	\$98,486.83	\$98,486.83	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$151,500.00	-\$95,727.96	\$55,772.04	\$4,272.04	\$51,500.00	\$4,272.04	\$0.00	\$51,500.00	\$4,272.04	\$4,272.04	\$0.00
2510	PRODUCTOS QUÍMICOS BÁSICOS	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2511	SUSTANCIAS QUÍMICAS	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$116,500.00	-\$65,000.00	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00
2521	PLAGUICIDAS ABONOS Y FERTILIZANTES	\$116,500.00	-\$65,000.00	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00
2530	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$20,000.00	-\$15,727.96	\$4,272.04	\$4,272.04	\$0.00	\$4,272.04	\$0.00	\$0.00	\$4,272.04	\$4,272.04	\$0.00
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$20,000.00	-\$15,727.96	\$4,272.04	\$4,272.04	\$0.00	\$4,272.04	\$0.00	\$0.00	\$4,272.04	\$4,272.04	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$587,550.00	\$2,716,055.68	\$3,303,605.68	\$3,216,055.68	\$87,550.00	\$3,216,055.68	\$0.00	\$87,550.00	\$3,216,055.68	\$3,216,055.68	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$587,550.00	\$2,716,055.68	\$3,303,605.68	\$3,216,055.68	\$87,550.00	\$3,216,055.68	\$0.00	\$87,550.00	\$3,216,055.68	\$3,216,055.68	\$0.00
2611	GASOLINA	\$587,550.00	\$2,716,055.68	\$3,303,605.68	\$3,216,055.68	\$87,550.00	\$3,216,055.68	\$0.00	\$87,550.00	\$3,216,055.68	\$3,216,055.68	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$359,386.00	\$2,625,109.48	\$2,984,495.48	\$2,885,007.06	\$99,488.42	\$2,885,007.06	\$0.00	\$99,488.42	\$1,324,510.10	\$1,324,510.10	\$1,560,496.96
2710	VESTUARIO Y UNIFORMES	\$0.00	\$2,381,148.82	\$2,381,148.82	\$2,381,148.82	\$0.00	\$2,381,148.82	\$0.00	\$0.00	\$820,651.86	\$820,651.86	\$1,560,496.96
2711	VESTUARIO, UNIFORMES Y BLANCOS	\$0.00	\$2,381,148.82	\$2,381,148.82	\$2,381,148.82	\$0.00	\$2,381,148.82	\$0.00	\$0.00	\$820,651.86	\$820,651.86	\$1,560,496.96
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$109,386.00	-\$9,897.58	\$99,488.42	\$0.00	\$99,488.42	\$0.00	\$0.00	\$99,488.42	\$0.00	\$0.00	\$0.00
2721	PRENDAS DE PROTECCIÓN PERSONAL	\$109,386.00	-\$9,897.58	\$99,488.42	\$0.00	\$99,488.42	\$0.00	\$0.00	\$99,488.42	\$0.00	\$0.00	\$0.00
2730	ARTÍCULOS DEPORTIVOS	\$250,000.00	\$253,858.24	\$503,858.24	\$503,858.24	\$0.00	\$503,858.24	\$0.00	\$0.00	\$503,858.24	\$503,858.24	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE VILLA HIDALGO ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y 14/feb./2025

hora de Impresión 10:45 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2731 ARTICULOS DEPORTIVOS	\$250,000.00	\$253,858.24	\$503,858.24	\$503,858.24	\$0.00	\$503,858.24	\$0.00	\$0.00	\$503,858.24	\$503,858.24	\$0.00
2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$710,514.50	\$710,514.50	\$710,514.50	\$0.00	\$710,514.50	\$0.00	\$0.00	\$472,114.50	\$472,114.50	\$238,400.00
2810 SUSTANCIAS Y MATERIALES EXPLOSIVOS	\$0.00	\$710,514.50	\$710,514.50	\$710,514.50	\$0.00	\$710,514.50	\$0.00	\$0.00	\$472,114.50	\$472,114.50	\$238,400.00
2811 SUSTANCIAS Y MATERIALES EXPLOSIVOS	\$0.00	\$710,514.50	\$710,514.50	\$710,514.50	\$0.00	\$710,514.50	\$0.00	\$0.00	\$472,114.50	\$472,114.50	\$238,400.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$400,000.00	\$1,338,597.41	\$1,738,597.41	\$1,738,597.41	\$0.00	\$1,738,597.41	\$0.00	\$0.00	\$1,738,597.41	\$1,738,597.41	\$0.00
2910 HERRAMIENTAS MENORES	\$250,000.00	\$857,751.73	\$1,107,751.73	\$1,107,751.73	\$0.00	\$1,107,751.73	\$0.00	\$0.00	\$1,107,751.73	\$1,107,751.73	\$0.00
2911 REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$250,000.00	\$857,751.73	\$1,107,751.73	\$1,107,751.73	\$0.00	\$1,107,751.73	\$0.00	\$0.00	\$1,107,751.73	\$1,107,751.73	\$0.00
2960 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$150,000.00	\$480,845.68	\$630,845.68	\$630,845.68	\$0.00	\$630,845.68	\$0.00	\$0.00	\$630,845.68	\$630,845.68	\$0.00
2961 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$150,000.00	\$480,845.68	\$630,845.68	\$630,845.68	\$0.00	\$630,845.68	\$0.00	\$0.00	\$630,845.68	\$630,845.68	\$0.00
3000 SERVICIOS GENERALES	\$23,587,680.35	-\$11,758,812.34	\$11,828,868.01	\$11,828,868.01	\$0.00	\$11,828,868.01	\$0.00	\$0.00	\$10,454,416.43	\$10,454,416.43	\$1,374,451.58
3100 SERVICIOS BÁSICOS	\$1,647,713.80	\$2,139,035.81	\$3,786,749.61	\$3,786,749.61	\$0.00	\$3,786,749.61	\$0.00	\$0.00	\$3,635,379.61	\$3,635,379.61	\$151,370.00
3110 ENERGÍA ELÉCTRICA	\$1,535,713.80	\$1,980,626.50	\$3,516,340.30	\$3,516,340.30	\$0.00	\$3,516,340.30	\$0.00	\$0.00	\$3,364,970.30	\$3,364,970.30	\$151,370.00
3111 SERVICIO DE ENERGÍA ELÉCTRICA	\$1,235,713.80	\$1,791,454.24	\$3,027,168.04	\$3,027,168.04	\$0.00	\$3,027,168.04	\$0.00	\$0.00	\$2,875,798.04	\$2,875,798.04	\$151,370.00
3112 ALUMBRADO PUBLICO	\$300,000.00	\$189,172.26	\$489,172.26	\$489,172.26	\$0.00	\$489,172.26	\$0.00	\$0.00	\$489,172.26	\$489,172.26	\$0.00
3130 AGUA	\$0.00	\$157,708.31	\$157,708.31	\$157,708.31	\$0.00	\$157,708.31	\$0.00	\$0.00	\$157,708.31	\$157,708.31	\$0.00
3131 SERVICIO DE AGUA	\$0.00	\$157,708.31	\$157,708.31	\$157,708.31	\$0.00	\$157,708.31	\$0.00	\$0.00	\$157,708.31	\$157,708.31	\$0.00
3140 TELEFONÍA TRADICIONAL	\$85,000.00	-\$10,234.00	\$74,766.00	\$74,766.00	\$0.00	\$74,766.00	\$0.00	\$0.00	\$74,766.00	\$74,766.00	\$0.00
3141 SERVICIO TELEFÓNICO CONVENCIONAL	\$85,000.00	-\$10,234.00	\$74,766.00	\$74,766.00	\$0.00	\$74,766.00	\$0.00	\$0.00	\$74,766.00	\$74,766.00	\$0.00
3150 TELEFONÍA CELULAR	\$12,000.00	-\$7,705.00	\$4,295.00	\$4,295.00	\$0.00	\$4,295.00	\$0.00	\$0.00	\$4,295.00	\$4,295.00	\$0.00
3151 SERVICIO DE TELEFONÍA CELULAR	\$12,000.00	-\$7,705.00	\$4,295.00	\$4,295.00	\$0.00	\$4,295.00	\$0.00	\$0.00	\$4,295.00	\$4,295.00	\$0.00
3160 SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	\$0.00	\$33,640.00	\$33,640.00	\$33,640.00	\$0.00	\$33,640.00	\$0.00	\$0.00	\$33,640.00	\$33,640.00	\$0.00
3162 SERVICIOS DE TELECOMUNICACIONES	\$0.00	\$22,620.00	\$22,620.00	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$22,620.00	\$22,620.00	\$0.00
3164 SERVICIOS INTEGRALES DE TELECOMUNICACIÓN	\$0.00	\$11,020.00	\$11,020.00	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$0.00	\$11,020.00	\$11,020.00	\$0.00
3190 SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3191 CONTRATACIÓN DE OTROS SERVICIOS	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$213,500.00	\$214,850.64	\$428,350.64	\$428,350.64	\$0.00	\$428,350.64	\$0.00	\$0.00	\$375,692.44	\$375,692.44	\$52,658.20
3220 ARRENDAMIENTO DE EDIFICIOS	\$28,500.00	-\$28,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3221 ARRENDAMIENTO DE EDIFICIOS Y LOCALES	\$28,500.00	-\$28,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3230 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$140,000.00	\$141,366.64	\$281,366.64	\$281,366.64	\$0.00	\$281,366.64	\$0.00	\$0.00	\$228,708.44	\$228,708.44	\$52,658.20
3231 ARRENDAMIENTO DE MOBILIARIO	\$140,000.00	\$141,366.64	\$281,366.64	\$281,366.64	\$0.00	\$281,366.64	\$0.00	\$0.00	\$228,708.44	\$228,708.44	\$52,658.20
3250 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$26,680.00	\$26,680.00	\$26,680.00	\$0.00	\$26,680.00	\$0.00	\$0.00	\$26,680.00	\$26,680.00	\$0.00
3253 ARRENDAMIENTO DE VEHÍCULOS TERRESTRES Y AI	\$0.00	\$26,680.00	\$26,680.00	\$26,680.00	\$0.00	\$26,680.00	\$0.00	\$0.00	\$26,680.00	\$26,680.00	\$0.00
3260 ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$0.00	\$120,304.00	\$120,304.00	\$120,304.00	\$0.00	\$120,304.00	\$0.00	\$0.00	\$120,304.00	\$120,304.00	\$0.00
3261 ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$0.00	\$120,304.00	\$120,304.00	\$120,304.00	\$0.00	\$120,304.00	\$0.00	\$0.00	\$120,304.00	\$120,304.00	\$0.00
3290 OTROS ARRENDAMIENTOS	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE VILLA HIDALGO ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y hora de Impresión | 14/feb./2025
10:45 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3291	OTROS ARRENDAMIENTOS	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$43,000.00	\$35,846.41	\$78,846.41	\$78,846.41	\$0.00	\$78,846.41	\$0.00	\$0.00	\$78,846.41	\$78,846.41	\$0.00
3310	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$0.00	\$61,000.01	\$61,000.01	\$61,000.01	\$0.00	\$61,000.01	\$0.00	\$0.00	\$61,000.01	\$61,000.01	\$0.00
3315	SERVICIOS Y ASESORIAS LEGALES, CONTABLES Y FISC	\$0.00	\$61,000.01	\$61,000.01	\$61,000.01	\$0.00	\$61,000.01	\$0.00	\$0.00	\$61,000.01	\$61,000.01	\$0.00
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROGRAM	\$25,000.00	-\$16,153.60	\$8,846.40	\$8,846.40	\$0.00	\$8,846.40	\$0.00	\$0.00	\$8,846.40	\$8,846.40	\$0.00
3331	SERVICIOS DE INFORMÁTICA	\$25,000.00	-\$16,153.60	\$8,846.40	\$8,846.40	\$0.00	\$8,846.40	\$0.00	\$0.00	\$8,846.40	\$8,846.40	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$18,000.00	-\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚBLIC	\$18,000.00	-\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
3392	SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$17,768,228.00	-\$17,671,369.64	\$96,858.36	\$96,858.36	\$0.00	\$96,858.36	\$0.00	\$0.00	\$96,858.36	\$96,858.36	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$17,756,228.00	-\$17,660,833.65	\$95,394.35	\$95,394.35	\$0.00	\$95,394.35	\$0.00	\$0.00	\$95,394.35	\$95,394.35	\$0.00
3411	SERVICIOS BANCARIOS Y FINANCIEROS	\$50,000.00	-\$28,513.05	\$21,486.95	\$21,486.95	\$0.00	\$21,486.95	\$0.00	\$0.00	\$21,486.95	\$21,486.95	\$0.00
3419	OTROS SERVICIOS FINANCIEROS	\$17,706,228.00	-\$17,632,320.60	\$73,907.40	\$73,907.40	\$0.00	\$73,907.40	\$0.00	\$0.00	\$73,907.40	\$73,907.40	\$0.00
3470	FLETES Y MANIOBRAS	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	FLETES Y MANIOBRAS	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3490	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$1,464.01	\$1,464.01	\$1,464.01	\$0.00	\$1,464.01	\$0.00	\$0.00	\$1,464.01	\$1,464.01	\$0.00
3494	OTROS SERVICIOS COMERCIALES	\$0.00	\$1,464.01	\$1,464.01	\$1,464.01	\$0.00	\$1,464.01	\$0.00	\$0.00	\$1,464.01	\$1,464.01	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$435,000.00	\$198,011.86	\$633,011.86	\$633,011.86	\$0.00	\$633,011.86	\$0.00	\$0.00	\$398,432.72	\$398,432.72	\$234,579.14
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$45,000.00	\$219,597.14	\$264,597.14	\$264,597.14	\$0.00	\$264,597.14	\$0.00	\$0.00	\$30,018.00	\$30,018.00	\$234,579.14
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$45,000.00	-\$14,982.00	\$30,018.00	\$30,018.00	\$0.00	\$30,018.00	\$0.00	\$0.00	\$30,018.00	\$30,018.00	\$0.00
3512	MANTENIMIENTO Y CONSERVACIÓN DE PLANTAS E	\$0.00	\$234,579.14	\$234,579.14	\$234,579.14	\$0.00	\$234,579.14	\$0.00	\$0.00	\$0.00	\$0.00	\$234,579.14
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$0.00	\$82,366.00	\$82,366.00	\$82,366.00	\$0.00	\$82,366.00	\$0.00	\$0.00	\$82,366.00	\$82,366.00	\$0.00
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENES INF	\$0.00	\$82,366.00	\$82,366.00	\$82,366.00	\$0.00	\$82,366.00	\$0.00	\$0.00	\$82,366.00	\$82,366.00	\$0.00
3540	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3541	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$220,000.00	\$66,048.72	\$286,048.72	\$286,048.72	\$0.00	\$286,048.72	\$0.00	\$0.00	\$286,048.72	\$286,048.72	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$220,000.00	\$66,048.72	\$286,048.72	\$286,048.72	\$0.00	\$286,048.72	\$0.00	\$0.00	\$286,048.72	\$286,048.72	\$0.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$378,000.00	-\$180,872.32	\$197,127.68	\$197,127.68	\$0.00	\$197,127.68	\$0.00	\$0.00	\$163,142.00	\$163,142.00	\$33,985.68
3620	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3621	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE VILLA HIDALGO ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y hora de Impresión | 14/feb./2025
10:45 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3630	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y P	\$0.00	\$25,662.03	\$25,662.03	\$25,662.03	\$0.00	\$25,662.03	\$0.00	\$0.00	\$25,662.03	\$25,662.03	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y P	\$0.00	\$25,662.03	\$25,662.03	\$25,662.03	\$0.00	\$25,662.03	\$0.00	\$0.00	\$25,662.03	\$25,662.03	\$0.00
3640	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$18,000.00	-\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3641	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$18,000.00	-\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3690	OTROS SERVICIOS DE INFORMACIÓN	\$310,000.00	-\$138,534.35	\$171,465.65	\$171,465.65	\$0.00	\$171,465.65	\$0.00	\$0.00	\$137,479.97	\$137,479.97	\$33,985.68
3691	PUBLICIDAD CONVENIDA	\$150,000.00	-\$92,218.99	\$57,781.01	\$57,781.01	\$0.00	\$57,781.01	\$0.00	\$0.00	\$57,781.01	\$57,781.01	\$0.00
3692	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORM/	\$75,000.00	\$38,684.64	\$113,684.64	\$113,684.64	\$0.00	\$113,684.64	\$0.00	\$0.00	\$79,698.96	\$79,698.96	\$33,985.68
3693	OTROS GASTOS DE PUBLICACIÓN DIFUSIÓN E INFC	\$85,000.00	-\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$214,600.00	-\$204,881.00	\$9,719.00	\$9,719.00	\$0.00	\$9,719.00	\$0.00	\$0.00	\$9,719.00	\$9,719.00	\$0.00
3710	PASAJES AÉREOS	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3711	PASAJES AÉREOS NACIONALES	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	PASAJES TERRESTRES	\$95,000.00	-\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721	PASAJES TERRESTRES ESTATALES	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3722	PASAJES TERRESTRES NACIONALES	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	VIÁTICOS EN EL PAÍS	\$65,000.00	-\$55,281.00	\$9,719.00	\$9,719.00	\$0.00	\$9,719.00	\$0.00	\$0.00	\$9,719.00	\$9,719.00	\$0.00
3751	VIÁTICOS ESTATALES	\$65,000.00	-\$55,281.00	\$9,719.00	\$9,719.00	\$0.00	\$9,719.00	\$0.00	\$0.00	\$9,719.00	\$9,719.00	\$0.00
3790	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$29,600.00	-\$29,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$29,600.00	-\$29,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$2,837,638.55	\$3,683,085.31	\$6,520,723.86	\$6,520,723.86	\$0.00	\$6,520,723.86	\$0.00	\$0.00	\$5,655,865.30	\$5,655,865.30	\$864,858.56
3810	GASTOS DE CEREMONIAL	\$175,000.00	-\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	GASTOS DE CEREMONIAL DEL TITULAR DEL PODEF	\$115,000.00	-\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3814	GASTOS DE CEREMONIAL DE LOS TITULARES DE LA	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$2,462,638.55	\$4,058,085.31	\$6,520,723.86	\$6,520,723.86	\$0.00	\$6,520,723.86	\$0.00	\$0.00	\$5,655,865.30	\$5,655,865.30	\$864,858.56
3821	GASTOS DE ORDEN SOCIAL	\$2,462,638.55	\$4,058,085.31	\$6,520,723.86	\$6,520,723.86	\$0.00	\$6,520,723.86	\$0.00	\$0.00	\$5,655,865.30	\$5,655,865.30	\$864,858.56
3850	GASTOS DE REPRESENTACIÓN	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3852	GASTOS DE REPRESENTACIÓN EN JUNTAS	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$50,000.00	\$27,480.59	\$77,480.59	\$77,480.59	\$0.00	\$77,480.59	\$0.00	\$0.00	\$40,480.59	\$40,480.59	\$37,000.00
3910	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$0.00	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$37,000.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$0.00	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$37,000.00
3950	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$0.00	\$3,892.01	\$3,892.01	\$3,892.01	\$0.00	\$3,892.01	\$0.00	\$0.00	\$3,892.01	\$3,892.01	\$0.00
3951	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$0.00	\$3,892.01	\$3,892.01	\$3,892.01	\$0.00	\$3,892.01	\$0.00	\$0.00	\$3,892.01	\$3,892.01	\$0.00
3980	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3981	IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DEF	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$0.00	\$18,588.58	\$18,588.58	\$18,588.58	\$0.00	\$18,588.58	\$0.00	\$0.00	\$18,588.58	\$18,588.58	\$0.00
3991	OTROS SERVICIOS	\$0.00	\$18,588.58	\$18,588.58	\$18,588.58	\$0.00	\$18,588.58	\$0.00	\$0.00	\$18,588.58	\$18,588.58	\$0.00



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE VILLA HIDALGO ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y hora de Impresión | 14/feb./2025
10:45 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,350,000.00	\$5,670,229.63	\$7,020,229.63	\$6,920,229.23	\$100,000.40	\$6,920,229.23	\$0.00	\$100,000.40	\$6,920,229.23	\$6,920,229.23	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$1,350,000.00	-\$1,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4110	ASIGNACIONES PRESUPUESTARIAS AL PODER EJEC	\$1,350,000.00	-\$1,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4111	TRANSFERENCIAS AL PODER EJECUTIVO PARA SER	\$1,350,000.00	-\$1,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$5,044,469.63	\$5,044,469.63	\$5,044,469.63	\$0.00	\$5,044,469.63	\$0.00	\$0.00	\$5,044,469.63	\$5,044,469.63	\$0.00
4240	TRANSFERENCIAS OTORGADAS A ENTIDADES FEDE	\$0.00	\$5,044,469.63	\$5,044,469.63	\$5,044,469.63	\$0.00	\$5,044,469.63	\$0.00	\$0.00	\$5,044,469.63	\$5,044,469.63	\$0.00
4245	APORTACIONES PARA OBRAS	\$0.00	\$5,044,469.63	\$5,044,469.63	\$5,044,469.63	\$0.00	\$5,044,469.63	\$0.00	\$0.00	\$5,044,469.63	\$5,044,469.63	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$1,656,716.00	\$1,656,716.00	\$1,556,715.60	\$100,000.40	\$1,556,715.60	\$0.00	\$100,000.40	\$1,556,715.60	\$1,556,715.60	\$0.00
4410	AYUDAS SOCIALES A PERSONAS	\$0.00	\$1,656,716.00	\$1,656,716.00	\$1,556,715.60	\$100,000.40	\$1,556,715.60	\$0.00	\$100,000.40	\$1,556,715.60	\$1,556,715.60	\$0.00
4411	AYUDAS SOCIALES	\$0.00	\$1,656,716.00	\$1,656,716.00	\$1,556,715.60	\$100,000.40	\$1,556,715.60	\$0.00	\$100,000.40	\$1,556,715.60	\$1,556,715.60	\$0.00
4900	TRANSFERENCIAS AL EXTERIOR	\$0.00	\$319,044.00	\$319,044.00	\$319,044.00	\$0.00	\$319,044.00	\$0.00	\$0.00	\$319,044.00	\$319,044.00	\$0.00
4930	TRANSFERENCIAS PARA EL SECTOR PRIVADO EXTE	\$0.00	\$319,044.00	\$319,044.00	\$319,044.00	\$0.00	\$319,044.00	\$0.00	\$0.00	\$319,044.00	\$319,044.00	\$0.00
4933	APORTACIONES O CUOTAS A ORGANISMOS NACION	\$0.00	\$319,044.00	\$319,044.00	\$319,044.00	\$0.00	\$319,044.00	\$0.00	\$0.00	\$319,044.00	\$319,044.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$330,760.00	\$330,760.00	\$330,760.00	\$0.00	\$330,760.00	\$0.00	\$0.00	\$330,760.00	\$330,760.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$70,760.00	\$70,760.00	\$70,760.00	\$0.00	\$70,760.00	\$0.00	\$0.00	\$70,760.00	\$70,760.00	\$0.00
5290	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECR	\$0.00	\$70,760.00	\$70,760.00	\$70,760.00	\$0.00	\$70,760.00	\$0.00	\$0.00	\$70,760.00	\$70,760.00	\$0.00
5291	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECR	\$0.00	\$70,760.00	\$70,760.00	\$70,760.00	\$0.00	\$70,760.00	\$0.00	\$0.00	\$70,760.00	\$70,760.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$260,000.00	\$260,000.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$260,000.00	\$0.00
5410	VEHÍCULOS Y EQUIPO TERRESTRE	\$0.00	\$260,000.00	\$260,000.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$260,000.00	\$0.00
5411	VEHÍCULOS Y EQUIPO TERRESTRE	\$0.00	\$260,000.00	\$260,000.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$260,000.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$28,185,234.00	-\$5,846,731.27	\$22,338,502.73	\$22,338,502.73	\$0.00	\$22,338,502.73	\$0.00	\$0.00	\$22,338,502.73	\$22,338,502.73	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$28,185,234.00	-\$7,302,067.27	\$20,883,166.73	\$20,883,166.73	\$0.00	\$20,883,166.73	\$0.00	\$0.00	\$20,883,166.73	\$20,883,166.73	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$28,185,234.00	-\$26,697,906.00	\$1,487,328.00	\$1,487,328.00	\$0.00	\$1,487,328.00	\$0.00	\$0.00	\$1,487,328.00	\$1,487,328.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL POR CONTRATO EN	\$28,185,234.00	-\$26,697,906.00	\$1,487,328.00	\$1,487,328.00	\$0.00	\$1,487,328.00	\$0.00	\$0.00	\$1,487,328.00	\$1,487,328.00	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIE	\$0.00	\$8,260,150.35	\$8,260,150.35	\$8,260,150.35	\$0.00	\$8,260,150.35	\$0.00	\$0.00	\$8,260,150.35	\$8,260,150.35	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIE	\$0.00	\$8,260,150.35	\$8,260,150.35	\$8,260,150.35	\$0.00	\$8,260,150.35	\$0.00	\$0.00	\$8,260,150.35	\$8,260,150.35	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$9,897,534.44	\$9,897,534.44	\$9,897,534.44	\$0.00	\$9,897,534.44	\$0.00	\$0.00	\$9,897,534.44	\$9,897,534.44	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$9,897,534.44	\$9,897,534.44	\$9,897,534.44	\$0.00	\$9,897,534.44	\$0.00	\$0.00	\$9,897,534.44	\$9,897,534.44	\$0.00
6150	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$1,238,153.94	\$1,238,153.94	\$1,238,153.94	\$0.00	\$1,238,153.94	\$0.00	\$0.00	\$1,238,153.94	\$1,238,153.94	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN POR C	\$0.00	\$1,238,153.94	\$1,238,153.94	\$1,238,153.94	\$0.00	\$1,238,153.94	\$0.00	\$0.00	\$1,238,153.94	\$1,238,153.94	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$1,455,336.00	\$1,455,336.00	\$1,455,336.00	\$0.00	\$1,455,336.00	\$0.00	\$0.00	\$1,455,336.00	\$1,455,336.00	\$0.00
6230	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIE	\$0.00	\$1,455,336.00	\$1,455,336.00	\$1,455,336.00	\$0.00	\$1,455,336.00	\$0.00	\$0.00	\$1,455,336.00	\$1,455,336.00	\$0.00
6231	CONSTRUCCIÓN POR CONTRATO DE OBRAS PARA E	\$0.00	\$1,455,336.00	\$1,455,336.00	\$1,455,336.00	\$0.00	\$1,455,336.00	\$0.00	\$0.00	\$1,455,336.00	\$1,455,336.00	\$0.00
9000	DEUDA PÚBLICA	\$1,200,000.00	\$936,000.00	\$2,136,000.00	\$2,136,000.00	\$0.00	\$2,136,000.00	\$0.00	\$0.00	\$2,136,000.00	\$2,136,000.00	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$1,200,000.00	\$936,000.00	\$2,136,000.00	\$2,136,000.00	\$0.00	\$2,136,000.00	\$0.00	\$0.00	\$2,136,000.00	\$2,136,000.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE VILLA HIDALGO
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y hora de Impresión | 14/feb./2025
10:45 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
9110	AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITU	\$1,200,000.00	\$936,000.00	\$2,136,000.00	\$2,136,000.00	\$0.00	\$2,136,000.00	\$0.00	\$0.00	\$2,136,000.00	\$2,136,000.00	\$0.00
9112	AMORTIZACIÓN DE OBLIGACIONES FINANCIERAS A	\$1,200,000.00	\$936,000.00	\$2,136,000.00	\$2,136,000.00	\$0.00	\$2,136,000.00	\$0.00	\$0.00	\$2,136,000.00	\$2,136,000.00	\$0.00
Total		\$81,471,623.15	\$5,225,201.75	\$86,696,824.90	\$84,808,620.58	\$2,206,828.52	\$84,808,620.58	\$0.00	\$1,888,204.32	\$81,271,798.00	\$80,953,173.80	\$3,855,446.78