



Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas
Presupuesto de Egresos para el Ejercicio Fiscal 2025
Periodo: Anual 2025

CAPÍTULO CONCEPTO PARTIDA GENERAL	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
Total general	40,122,468,266.00	3,939,429,729.00	2,928,485,201.00	3,014,231,698.00	3,181,940,630.00	3,350,600,336.00	3,169,794,262.00	4,052,087,931.00	2,866,424,171.00	3,003,035,746.00	3,102,016,105.00	3,012,336,489.00	4,502,085,968.00
1000 SERVICIOS PERSONALES	16,333,979,955.00	2,051,811,843.00	1,101,359,808.00	1,075,076,300.00	1,179,739,442.00	1,214,729,761.00	1,294,065,983.00	1,559,944,482.00	992,742,546.00	1,068,493,983.00	1,157,802,349.00	1,127,706,888.00	2,510,506,570.00
1100 REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	6,095,186,287.00	509,458,570.00	506,094,036.00	508,561,676.00	506,144,036.00	506,143,636.00	506,144,036.00	869,923,878.00	157,553,438.00	505,457,636.00	505,457,636.00	505,457,636.00	508,790,073.00
1130 SUELDOS BASE AL PERSONAL PERMANENTE	6,095,186,287.00	509,458,570.00	506,094,036.00	508,561,676.00	506,144,036.00	506,143,636.00	506,144,036.00	869,923,878.00	157,553,438.00	505,457,636.00	505,457,636.00	505,457,636.00	508,790,073.00
1200 REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	48,145,355.00	3,597,381.00	4,026,863.00	4,014,694.00	4,338,573.00	5,857,281.00	4,192,826.00	2,652,362.00	2,171,836.00	4,438,406.00	3,997,066.00	4,438,406.00	4,419,661.00
1220 SUELDOS BASE AL PERSONAL EVENTUAL	48,145,355.00	3,597,381.00	4,026,863.00	4,014,694.00	4,338,573.00	5,857,281.00	4,192,826.00	2,652,362.00	2,171,836.00	4,438,406.00	3,997,066.00	4,438,406.00	4,419,661.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	3,315,735,093.00	1,024,085,983.00	46,850,657.00	47,067,223.00	108,807,289.00	60,815,934.00	122,377,521.00	136,686,702.00	332,244,996.00	43,534,307.00	70,588,534.00	75,120,784.00	1,247,615,163.00
1310 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	129,801,348.00	9,797,119.00	9,739,826.00	9,762,799.00	9,949,238.00	11,441,686.00	9,877,474.00	16,097,822.00	3,592,180.00	9,802,794.00	20,060,764.00	9,807,058.00	9,872,588.00
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION FIN DE AÑO	2,772,285,449.00	978,394,767.00	5,758,151.00	4,508,059.00	66,255,043.00	16,781,240.00	79,837,039.00	55,923,296.00	309,788,302.00	1,138,505.00	17,924,762.00	30,856,775.00	1,205,119,570.00
1330 HORAS EXTRAORDINARIAS	13,000,000.00	891,667.00	1,031,667.00	1,038,667.00	1,033,667.00	1,033,667.00	1,033,667.00	1,038,667.00	1,033,667.00	1,038,667.00	1,033,667.00	1,033,667.00	1,123,664.00
1340 COMPENSACIONES	400,648,295.00	35,002,430.00	30,251,033.00	31,702,698.00	31,499,341.00	31,499,341.00	31,499,341.00	63,571,977.00	17,760,847.00	31,499,341.00	33,363,344.00	33,363,344.00	31,499,341.00
1400 SEGURIDAD SOCIAL	3,348,794,631.00	203,279,060.00	276,764,072.00	273,493,221.00	279,579,082.00	274,872,716.00	279,578,420.00	288,612,123.00	266,768,484.00	270,530,858.00	279,720,465.00	272,877,134.00	382,707,996.00
1410 APORTACIONES DE SEGURIDAD SOCIAL	2,336,324,359.00	196,532,045.00	199,233,537.00	183,005,528.00	200,812,004.00	181,533,283.00	200,811,342.00	198,632,189.00	187,575,427.00	180,742,815.00	200,953,387.00	180,742,815.00	225,750,007.00
1420 APORTACIONES A FONDOS DE VIVIENDA	373,251,570.00	42,265.00	19,996,106.00	42,727,592.00	20,457,909.00	42,366,709.00	20,457,909.00	42,367,165.00	20,689,038.00	42,366,709.00	20,457,909.00	42,562,662.00	58,759,597.00
1430 APORTACIONES AL SISTEMA PARA EL RETIRO	559,815,034.00	88,611.00	50,918,290.00	41,143,962.00	51,693,030.00	44,356,585.00	51,693,030.00	40,996,650.00	51,888,880.00	40,805,195.00	51,693,030.00	42,955,518.00	91,582,253.00
1440 APORTACIONES PARA SEGUROS	79,393,668.00	6,616,139.00	6,616,139.00	6,616,139.00	6,616,139.00	6,616,139.00	6,616,139.00	6,616,139.00	6,616,139.00	6,616,139.00	6,616,139.00	6,616,139.00	6,616,139.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	2,724,442,736.00	260,655,324.00	228,075,372.00	207,024,340.00	207,337,441.00	220,891,532.00	246,050,136.00	203,643,644.00	199,751,999.00	206,292,066.00	258,744,219.00	226,070,840.00	259,905,823.00
1530 PRESTACIONES Y HABERES DE RETIRO	103,429,544.00	15,718,099.00	6,576,194.00	7,482,527.00	6,576,194.00	16,244,781.00	7,024,007.00	7,928,297.00	6,893,221.00	6,576,194.00	6,576,194.00	6,576,194.00	9,257,642.00
1540 PRESTACIONES CONTRACTUALES	444,343,838.00	45,444,091.00	42,161,431.00	31,478,849.00	27,444,516.00	29,385,638.00	27,842,445.00	30,304,130.00	44,442,429.00	26,322,876.00	78,795,029.00	27,670,613.00	33,051,791.00
1590 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	2,176,669,354.00	199,493,134.00	179,337,747.00	168,062,964.00	173,316,731.00	175,261,113.00	211,183,684.00	165,411,217.00	148,416,349.00	173,392,996.00	173,372,996.00	191,824,033.00	217,596,390.00
1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	801,685,853.00	50,735,525.00	39,548,808.00	34,915,146.00	73,533,021.00	146,148,662.00	135,783,044.00	58,425,773.00	34,250,793.00	38,240,710.00	39,294,429.00	43,742,088.00	107,067,854.00
1710 ESTIMULOS	801,685,853.00	50,735,525.00	39,548,808.00	34,915,146.00	73,533,021.00	146,148,662.00	135,783,044.00	58,425,773.00	34,250,793.00	38,240,710.00	39,294,429.00	43,742,088.00	107,067,854.00



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2000 MATERIALES Y SUMINISTROS	537,781,233.00	23,957,281.00	81,211,183.00	37,770,515.00	52,987,017.00	83,569,170.00	40,332,999.00	42,318,813.00	47,996,730.00	31,441,849.00	32,294,063.00	28,732,998.00	35,168,615.00
200 MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y	252,849,835.00	9,653,545.00	52,904,149.00	12,453,899.00	21,504,913.00	61,398,995.00	10,926,454.00	19,195,411.00	26,149,961.00	10,152,626.00	10,777,011.00	8,299,755.00	9,495,516.00
210 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	51,016,259.00	3,950,004.00	5,028,791.00	4,267,522.00	4,393,833.00	4,283,907.00	4,231,895.00	4,727,408.00	4,304,140.00	4,297,174.00	4,392,384.00	3,807,246.00	3,331,955.00
2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	1,894,236.00	104,482.00	238,158.00	272,759.00	144,349.00	258,954.00	167,390.00	147,438.00	144,817.00	149,028.00	126,295.00	79,951.00	60,613.00
2140 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA IN	26,645,011.00	1,959,214.00	2,953,578.00	2,235,356.00	2,085,176.00	2,178,384.00	2,155,230.00	2,818,093.00	2,246,115.00	2,055,048.00	2,099,320.00	2,070,038.00	1,789,459.00
2150 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	8,986,984.00	596,226.00	1,196,683.00	580,576.00	770,981.00	1,211,512.00	687,873.00	649,621.00	546,489.00	890,176.00	336,395.00	337,543.00	37,543.00
2160 MATERIAL DE LIMPIEZA	16,779,567.00	1,316,314.00	1,714,733.00	1,370,394.00	1,690,477.00	1,402,679.00	1,425,667.00	1,542,772.00	1,380,980.00	1,358,131.00	1,477,291.00	1,144,288.00	958,441.00
2170 MATERIALES Y ÚTILES DE ENSEÑANZA	105,865,565.00	1,727,305.00	1,765,980.00	3,111,855.00	12,610,102.00	51,733,735.00	1,736,760.00	9,272,427.00	16,530,430.00	1,746,756.00	1,731,545.00	861,835.00	3,037,503.00
2180 MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE RIF/NRF Y DFD	41,662,213.00	-	40,000,000.00	-	-	770,355.00	-	-	891,858.00	-	-	-	-
2200 ALIMENTOS Y UTENSILIOS	27,473,210.00	2,415,152.00	2,405,626.00	2,184,019.00	2,338,167.00	2,191,968.00	2,391,236.00	2,209,694.00	2,349,306.00	2,201,861.00	2,399,752.00	2,278,579.00	2,107,850.00
2210 PRODUCTOS ALIMENTICIOS PARA PERSONAS	25,372,093.00	2,383,233.00	2,083,473.00	2,010,842.00	2,159,994.00	2,030,468.00	2,180,839.00	2,034,194.00	2,170,734.00	2,040,311.00	2,210,580.00	2,115,627.00	1,951,798.00
2220 PRODUCTOS ALIMENTICIOS PARA ANIMALES	1,608,193.00	-	268,033.00	126,723.00	141,309.00	126,723.00	141,309.00	126,723.00	141,309.00	126,723.00	155,895.00	126,723.00	126,723.00
2230 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	492,924.00	31,919.00	54,120.00	46,454.00	36,864.00	34,777.00	69,088.00	48,777.00	37,263.00	34,827.00	33,277.00	36,229.00	29,329.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIO	384,242.00	17,285.00	32,711.00	86,303.00	36,032.00	37,655.00	30,105.00	38,246.00	20,155.00	28,155.00	20,655.00	20,155.00	16,785.00
2310 PRODUCTOS ALIMENTICIOS, AGROPECUARIOS Y FORESTALES	58,727.00	-	5,048.00	32,731.00	14,973.00	2,000.00	3,975.00	-	-	-	-	-	-
2320 INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PRIMA	8,500.00	-	1,500.00	1,000.00	-	-	-	4,000.00	-	2,000.00	-	-	-
2330 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	1,540.00	-	-	1,540.00	-	-	-	-	-	-	-	-	-
2360 PRODUCTOS METÁLICOS Y A BASE DE MINERALES NO METÁLICOS ADQUIRIDOS COMO MATERIA PRIMA	200,864.00	11,395.00	20,065.00	29,442.00	15,037.00	14,565.00	20,540.00	14,565.00	14,565.00	20,565.00	14,565.00	14,565.00	11,395.00
2370 PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE ADQUIRIDOS COMO MATERIA PRIMA	114,611.00	6,090.00	6,098.00	21,590.00	6,022.00	21,090.00	5,590.00	19,681.00	5,590.00	5,590.00	6,090.00	5,590.00	5,590.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	50,752,624.00	3,204,798.00	8,830,375.00	3,297,950.00	8,917,071.00	3,424,866.00	6,743,896.00	3,359,115.00	3,336,413.00	3,214,668.00	3,361,349.00	1,642,858.00	1,419,265.00
2410 PRODUCTOS MINERALES NO METÁLICOS	4,595,947.00	453,733.00	393,898.00	389,827.00	523,025.00	482,369.00	407,268.00	416,378.00	460,071.00	424,065.00	553,259.00	473,236.00	42,818.00
2420 CEMENTO Y PRODUCTOS DE CONCRETO	4,830,729.00	447,541.00	452,177.00	456,833.00	457,496.00	456,855.00	451,049.00	451,129.00	453,973.00	451,735.00	452,766.00	149,231.00	149,854.00
2430 CAL, YESO Y PRODUCTOS DE YESO	263,512.00	16,948.00	19,012.00	16,275.00	18,604.00	16,855.00	18,750.00	13,020.00	15,668.00	18,618.00	17,618.00	8,713.00	2,472.00
2440 MADERA Y PRODUCTOS DE MADERA	503,815.00	23,804.00	61,962.00	57,731.00	72,015.00	61,816.00	30,632.00	27,954.00	60,599.00	28,396.00	28,496.00	25,806.00	24,604.00
2450 VIDRIO Y PRODUCTOS DE VIDRIO	1,708,208.00	118,172.00	123,897.00	122,167.00	368,724.00	127,843.00	133,373.00	122,772.00	120,172.00	120,172.00	122,172.00	115,672.00	115,672.00
2460 MATERIAL ELÉCTRICO Y ELECTRÓNICO	6,568,433.00	488,915.00	868,941.00	549,363.00	546,796.00	512,133.00	558,679.00	630,167.00	520,945.00	502,201.00	507,085.00	491,082.00	392,126.00
2470 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	4,886,598.00	431,581.00	488,314.00	446,711.00	476,375.00	468,636.00	444,031.00	439,550.00	448,783.00	446,997.00	449,321.00	180,423.00	165,876.00
2480 MATERIALES COMPLEMENTARIOS	3,824,386.00	303,362.00	363,892.00	329,952.00	351,618.00	311,275.00	338,398.00	330,358.00	347,460.00	300,323.00	309,485.00	276,138.00	262,125.00
2490 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	23,570,996.00	918,742.00	5,991,019.00	926,354.00	6,092,418.00	967,084.00	4,371,716.00	927,930.00	913,390.00	924,911.00	925,147.00	348,567.00	263,718.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	4,113,918.00	287,392.00	406,531.00	354,467.00	374,560.00	404,763.00	397,039.00	313,076.00	373,891.00	310,732.00	314,761.00	313,218.00	263,496.00
2510 PRODUCTOS QUÍMICOS BÁSICOS	822,806.00	48,116.00	92,172.00	52,066.00	116,278.00	116,278.00	83,076.00	45,815.00	77,438.00	51,136.00	46,294.00	73,610.00	32,532.00
2520 FERTILIZANTES, PESTICIDAS Y OTROS AGRICOLAS	153,093.00	7,408.00	29,867.00	7,408.00	11,918.00	21,616.00	7,816.00	11,408.00	19,867.00	13,408.00	7,561.00	7,408.00	7,408.00
2530 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	2,001,956.00	163,988.00	171,288.00	174,386.00	169,588.00	165,313.00	165,669.00	167,248.00	170,189.00	168,521.00	162,951.00	163,117.00	159,698.00
2540 MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	834,297.00	49,518.00	87,494.00	79,145.00	66,560.00	78,050.00	93,568.00	61,962.00	83,215.00	56,205.00	73,393.00	53,956.00	51,231.00
2550 MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	22,749.00	250.00	3,750.00	550.00	3,449.00	500.00	3,250.00	2,250.00	3,250.00	2,750.00	2,250.00	250.00	250.00
2560 FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	239,553.00	15,975.00	18,575.00	34,775.00	16,575.00	20,569.00	38,523.00	21,256.00	16,575.00	16,575.00	17,175.00	12,740.00	10,240.00
2590 OTROS PRODUCTOS QUÍMICOS	39,464.00	2,137.00	3,437.00	6,137.00	2,137.00	2,437.00	5,137.00	3,137.00	3,387.00	2,137.00	5,137.00	2,137.00	2,137.00



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2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	152,990,795.00	6,294,303.00	12,706,465.00	12,697,050.00	12,694,710.00	12,738,681.00	12,672,047.00	12,678,110.00	12,678,320.00	12,545,235.00	12,577,969.00	12,695,939.00	20,011,966.00
2610 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	152,990,795.00	6,294,303.00	12,706,465.00	12,697,050.00	12,694,710.00	12,738,681.00	12,672,047.00	12,678,110.00	12,678,320.00	12,545,235.00	12,577,969.00	12,695,939.00	20,011,966.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTICULOS	17,276,772.00	677,492.00	10,599,486.00	3,591,460.00	4,410,731.00	784,368.00	2,286,407.00	1,807,469.00	649,472.00	593,044.00	660,220.00	394,023.00	362,600.00
2710 VESTUARIO Y UNIFORMES	10,591,251.00	406,763.00	767,350.00	3,119,618.00	1,529,128.00	430,296.00	1,743,925.00	1,293,131.00	380,814.00	321,580.00	327,482.00	140,745.00	130,419.00
2720 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	3,558,735.00	76,480.00	76,390.00	148,724.00	2,585,161.00	64,695.00	11,958.00	269,096.00	46,219.00	48,037.00	48,000.00	41,036.00	42,939.00
2730 ARTICULOS DEPORTIVOS	2,740,141.00	190,678.00	203,678.00	299,319.00	279,078.00	213,889.00	220,678.00	243,678.00	212,675.00	203,938.00	274,174.00	210,678.00	187,678.00
2740 PRODUCTOS TEXTILES	122,636.00	3,571.00	7,068.00	23,524.00	17,364.00	30,036.00	1,564.00	1,564.00	9,764.00	14,489.00	10,564.00	1,564.00	1,564.00
2750 BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTI	264,009.00	-	5,000.00	275.00	-	45,452.00	208,282.00	-	-	5,000.00	-	-	-
2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD	2,618,700.00	-	-	-	-	-	2,516,388.00	-	-	51,156.00	-	51,156.00	-
2810 SUSTANCIAS Y MATERIALES EXPLOSIVOS	102,312.00	-	-	-	-	-	-	-	-	51,156.00	-	51,156.00	-
2830 PRENDAS DE PROTECCIÓN PARA SEGURIDAD DIVERSA Y NACIONAL	2,516,388.00	-	-	-	-	-	2,516,388.00	-	-	-	-	-	-
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	29,321,137.00	1,407,314.00	2,865,848.00	3,105,367.00	2,711,233.00	2,587,874.00	2,369,427.00	2,717,692.00	2,441,212.00	2,344,372.00	2,242,346.00	3,037,315.00	1,491,137.00
2910 HERRAMIENTAS MENORES	3,003,288.00	208,976.00	265,515.00	312,787.00	273,881.00	279,236.00	259,771.00	253,383.00	276,545.00	255,371.00	255,305.00	203,845.00	158,673.00
2920 REFACCIONES Y ACCESORIOS MENORES DE FERRICRICKS	496,882.00	25,529.00	56,918.00	41,414.00	56,144.00	47,410.00	45,707.00	46,114.00	47,539.00	36,898.00	37,220.00	33,424.00	22,565.00
2930 REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE A	819,594.00	59,994.00	87,997.00	64,305.00	79,691.00	70,685.00	83,165.00	67,307.00	61,982.00	72,382.00	64,994.00	53,546.00	53,546.00
2940 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECN	6,653,912.00	490,860.00	579,504.00	628,224.00	649,352.00	620,271.00	595,918.00	577,294.00	537,087.00	555,426.00	542,464.00	466,142.00	411,370.00
2950 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	10,000.00	-	-	4,000.00	-	-	2,000.00	-	-	2,000.00	-	2,000.00	-
2960 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	17,512,009.00	595,485.00	1,809,449.00	1,965,700.00	1,475,176.00	1,435,007.00	1,325,401.00	1,673,662.00	1,486,590.00	1,375,821.00	1,299,319.00	2,246,887.00	823,512.00
2980 REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIP	737,848.00	20,002.00	59,997.00	80,969.00	169,077.00	127,297.00	50,997.00	88,970.00	25,001.00	40,006.00	35,526.00	25,003.00	15,003.00
2990 REFACCIONES Y ACCESORIOS MENORES OTROS	87,604.00	6,468.00	6,468.00	7,968.00	7,912.00	7,968.00	6,468.00	10,962.00	6,468.00	6,468.00	7,518.00	6,468.00	6,468.00



Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas
Presupuesto de Egresos para el Ejercicio Fiscal 2025
Periodo: Anual 2025

CAPÍTULO CONCEPTO PARTIDA GENERALICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	83,803,793.00	587,850.00	6,531,558.00	9,429,754.00	7,047,085.00	9,320,133.00	7,483,880.00	9,170,419.00	8,807,197.00	7,228,722.00	7,084,720.00	7,745,953.00	3,366,522.00
3610 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SO	1,374,351.00	220,661.00	43,010.00	83,224.00	52,923.00	221,771.00	87,446.00	56,946.00	227,946.00	87,946.00	17,446.00	262,446.00	12,586.00
3620 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES CO	17,433,080.00	102,308.00	7,308.00	537,308.00	7,308.00	42,308.00	337,308.00	87,308.00	7,308.00	257,308.00	107,308.00	-	250,000.00
3640 SERVICIOS DE REVELADO DE FOTOGRAFÍAS	1,000.00	-	-	-	500.00	-	-	-	500.00	-	-	-	-
3650 SERVICIOS DE LA INDUSTRIA FILMICA, DEL SONIDO Y DEL VIDEO	144,002.00	4,500.00	4,500.00	4,500.00	4,500.00	34,500.00	4,502.00	4,500.00	34,500.00	4,500.00	34,500.00	4,500.00	4,500.00
3660 SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDOS EXCLUSIVOS	2,000.00	2,000.00	-	-	-	-	-	-	-	-	-	-	-
3690 OTROS SERVICIOS DE INFORMACIÓN	80,539,360.00	258,381.00	6,476,740.00	8,804,722.00	6,981,854.00	9,021,554.00	7,054,624.00	9,021,665.00	8,536,943.00	6,878,968.00	6,925,466.00	7,479,007.00	3,099,436.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	54,589,167.00	7,303,165.00	7,184,246.00	7,087,366.00	7,428,438.00	6,117,059.00	4,676,799.00	2,885,452.00	2,450,120.00	2,429,157.00	2,307,511.00	2,307,511.00	1,591,665.00
3710 PASAJES AÉREOS	7,045,384.00	628,044.00	609,878.00	684,311.00	704,309.00	536,777.00	588,678.00	773,311.00	541,570.00	512,906.00	605,998.00	507,377.00	352,285.00
3720 PASAJES TERRESTRES	3,593,849.00	239,403.00	303,001.00	314,883.00	378,703.00	307,281.00	314,394.00	311,145.00	309,836.00	300,804.00	309,585.00	287,150.00	217,664.00
3740 AUTOTRANSPORTE	11,500.00	-	-	-	3,500.00	-	-	3,500.00	-	3,500.00	-	-	1,000.00
3750 VIÁTICOS EN EL PAÍS	37,660,358.00	5,805,374.00	5,972,918.00	5,811,359.00	5,944,452.00	4,944,728.00	1,424,136.00	1,369,407.00	1,974,109.00	1,327,236.00	1,023,622.00	1,149,608.00	814,994.00
3760 VIÁTICOS EN EL EXTRANJERO	3,503,945.00	352,996.00	65,248.00	55,248.00	125,248.00	95,248.00	2,185,248.00	161,224.00	75,248.00	145,248.00	145,248.00	155,236.00	82,505.00
3780 SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	325,300.00	32,180.00	32,180.00	32,180.00	32,180.00	32,180.00	32,180.00	32,180.00	32,180.00	32,180.00	32,180.00	1,750.00	1,750.00
3790 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	2,448,251.00	245,168.00	201,026.00	189,385.00	240,046.00	200,905.00	202,163.00	234,685.00	195,246.00	198,246.00	213,524.00	206,390.00	121,467.00
3800 SERVICIOS OFICIALES	37,230,675.00	1,587,284.00	4,153,770.00	2,022,766.00	3,293,588.00	4,328,403.00	2,386,215.00	2,278,923.00	2,578,489.00	5,242,228.00	3,186,034.00	3,099,718.00	3,071,257.00
3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	16,552,093.00	587,247.00	683,767.00	964,853.00	909,619.00	1,206,774.00	792,453.00	824,566.00	1,301,749.00	2,977,634.00	1,845,743.00	2,054,857.00	2,402,831.00
3830 CONGRESOS Y CONVENCIONES	8,428,933.00	566,588.00	2,777,326.00	300,276.00	1,086,976.00	1,148,976.00	357,976.00	698,976.00	399,626.00	322,976.00	377,976.00	246,586.00	144,675.00
3840 EXPOSICIONES	750,000.00	-	-	-	-	-	-	-	-	750,000.00	-	-	-
3850 GASTOS DE REPRESENTACIÓN	11,499,649.00	433,449.00	694,677.00	757,637.00	1,296,993.00	1,972,653.00	1,235,786.00	755,381.00	877,114.00	1,191,618.00	962,315.00	798,275.00	523,751.00
3900 OTROS SERVICIOS GENERALES	151,644,297.00	23,801,446.00	18,942,502.00	15,358,973.00	14,577,742.00	16,839,364.00	14,641,492.00	17,732,422.00	8,111,311.00	7,772,459.00	5,211,195.00	4,068,623.00	4,646,768.00
3910 SERVICIOS FUNERARIOS Y DE CEMENTERIOS	690,965.00	8,043.00	57,586.00	57,586.00	57,586.00	57,586.00	57,586.00	57,586.00	57,586.00	57,586.00	57,586.00	57,586.00	107,062.00
3920 IMPUESTOS Y DERECHOS	11,148,968.00	4,470,128.00	2,189,972.00	1,182,034.00	496,175.00	401,041.00	369,541.00	410,903.00	344,170.00	429,291.00	372,617.00	257,950.00	275,146.00
3940 SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	3,850,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	-
3950 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	4,000,000.00	-	1,000,000.00	-	-	1,000,000.00	-	1,000,000.00	-	1,000,000.00	-	-	-
3980 IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACI	121,709,376.00	17,949,392.00	14,371,061.00	12,745,470.00	12,590,098.00	14,006,854.00	12,840,482.00	14,890,050.00	6,335,672.00	4,911,699.00	3,407,109.00	3,400,009.00	4,261,480.00
3990 OTROS SERVICIOS GENERALES	10,244,988.00	1,023,883.00	1,023,883.00	1,023,883.00	1,023,883.00	1,023,883.00	1,023,883.00	1,023,883.00	1,023,883.00	1,023,883.00	1,023,883.00	3,078.00	3,080.00



Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas
Presupuesto de Egresos para el Ejercicio Fiscal 2025
Periodo: Anual 2025

CAPÍTULO CONCEPTO PARTIDA GENERALICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT	11,498,699,480.00	957,289,085.00	868,311,438.00	940,594,228.00	983,110,480.00	1,067,667,031.00	940,040,960.00	951,708,515.00	913,195,792.00	967,446,959.00	1,013,564,782.00	973,674,692.00	922,095,518.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLI	10,366,685,539.00	911,280,617.00	862,722,970.00	867,136,760.00	852,433,012.00	862,759,012.00	852,424,492.00	845,464,767.00	844,758,604.00	847,271,098.00	864,772,314.00	853,432,224.00	802,229,669.00
4100 ASIGNACIONES PRESUPUESTARIAS AL PODER EJECUTIVO	4,564,396,675.00	427,756,549.00	379,198,902.00	383,612,692.00	368,908,944.00	379,234,944.00	368,900,424.00	361,940,699.00	361,234,536.00	363,747,030.00	381,248,246.00	369,908,156.00	418,705,553.00
4100 ASIGNACIONES PRESUPUESTARIAS AL PODER JUDICIAL	497,115,151.00	41,426,263.00	41,426,263.00	41,426,263.00	41,426,263.00	41,426,263.00	41,426,263.00	41,426,263.00	41,426,263.00	41,426,263.00	41,426,263.00	41,426,263.00	41,426,263.00
4100 ASIGNACIONES PRESUPUESTARIAS A ORGANOS AUTONÓMOS	674,222,939.00	56,185,245.00	56,185,245.00	56,185,245.00	56,185,245.00	56,185,245.00	56,185,245.00	56,185,245.00	56,185,245.00	56,185,245.00	56,185,245.00	56,185,245.00	56,185,244.00
4140 ASIGNACIONES PRESUPUESTARIAS A ORGANOS AUTONÓMOS	3,720,744,170.00	310,062,015.00	310,062,015.00	310,062,015.00	310,062,015.00	310,062,015.00	310,062,015.00	310,062,015.00	310,062,015.00	310,062,015.00	310,062,015.00	310,062,015.00	310,062,005.00
4200 TRANSFERENCIAS INTERNAS OTORGADAS A ENTIDADES FEDERATIVAS Y MUNICIPIOS	910,206,604.00	75,850,545.00	75,850,545.00	75,850,545.00	75,850,545.00	75,850,545.00	75,850,545.00	75,850,545.00	75,850,545.00	75,850,545.00	75,850,545.00	75,850,545.00	75,850,609.00
4200 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	1,000,000.00	-	-	-	-	-	-	-	-	1,000,000.00	-	-	-
4240 TRANSFERENCIAS OTORGADAS A ENTIDADES FEDERATIVAS Y MUNICIPIOS	1,000,000.00	-	-	-	-	-	-	-	-	1,000,000.00	-	-	-
4300 SUBSIDIOS Y SUBVENCIONES	529,588,158.00	1,088,001.00	1,088,001.00	2,088,001.00	40,088,001.00	65,715,159.00	51,727,001.00	57,114,281.00	63,197,721.00	65,513,001.00	132,693,001.00	44,188,001.00	5,087,989.00
4310 SUBSIDIOS A LA PRODUCCIÓN	418,032,158.00	-	-	1,000,000.00	22,750,000.00	52,877,158.00	36,889,000.00	40,276,280.00	47,359,720.00	54,775,000.00	121,855,000.00	35,850,000.00	3,000,000.00
4340 SUBSIDIOS A LA PRESTACIÓN DE SERVICIOS PÚBLICOS	156,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
4360 SUBSIDIOS A LA VIVIENDA	67,000,000.00	-	-	-	10,750,000.00	9,750,000.00	9,750,000.00	10,750,000.00	9,750,000.00	6,750,000.00	5,750,000.00	3,750,000.00	-
4380 SUBSIDIOS A ENTIDADES FEDERATIVAS Y MUNICIPIOS	39,400,000.00	491,667.00	491,667.00	491,667.00	5,991,667.00	2,491,667.00	4,491,667.00	5,491,667.00	3,991,667.00	4,491,667.00	3,991,667.00	3,991,667.00	1,491,663.00
4390 OTROS SUBSIDIOS	7,000,000.00	583,334.00	583,334.00	583,334.00	583,334.00	583,334.00	583,334.00	583,334.00	583,334.00	583,334.00	583,334.00	583,334.00	583,326.00
4400 AYUDAS SOCIALES	599,825,783.00	44,920,467.00	4,400,467.00	71,269,467.00	90,489,467.00	138,592,860.00	35,789,467.00	49,029,467.00	5,039,467.00	53,562,860.00	15,899,467.00	75,754,467.00	14,677,860.00
4410 AYUDAS SOCIALES A PERSONAS	459,560,000.00	42,275,000.00	1,755,000.00	45,624,000.00	87,824,000.00	127,874,000.00	3,144,000.00	46,364,000.00	2,374,000.00	42,444,000.00	13,234,000.00	43,109,000.00	3,539,000.00
4420 BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE EDUCACIÓN	918,456,004.00	2,645,467.00	2,645,467.00	2,645,467.00	2,645,467.00	2,645,467.00	2,645,467.00	2,645,467.00	2,645,467.00	2,645,467.00	2,645,467.00	2,645,467.00	2,645,467.00
4450 AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	48,420,719.00	-	-	23,000,000.00	-	8,473,393.00	-	-	-	8,473,393.00	-	-	8,473,393.00
4800 DONATIVOS	1,600,000.00	-	100,000.00	100,000.00	100,000.00	200,000.00	100,000.00	100,000.00	200,000.00	100,000.00	200,000.00	300,000.00	100,000.00
4850 DONATIVOS INTERNACIONALES	1,600,000.00	-	100,000.00	100,000.00	100,000.00	200,000.00	100,000.00	100,000.00	200,000.00	100,000.00	200,000.00	300,000.00	100,000.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	201,934,789.00	4,671,590.00	120,000.00	51,903,199.00	64,650,000.00	55,000,000.00	590,000.00	-	25,000,000.00	-	-	-	-
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	69,401,590.00	3,941,590.00	120,000.00	15,200,000.00	-	25,000,000.00	140,000.00	-	25,000,000.00	-	-	-	-
5110 MUEBLES DE OFICINA Y ESTANTERÍA	5,086,023.00	886,023.00	-	4,200,000.00	-	-	-	-	-	-	-	-	-
5150 EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	62,618,147.00	2,358,147.00	120,000.00	10,000,000.00	-	25,000,000.00	140,000.00	-	25,000,000.00	-	-	-	-
5190 OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACION	1,697,420.00	697,420.00	-	1,000,000.00	-	-	-	-	-	-	-	-	-
5400 VEHICULOS Y EQUIPO DE TRANSPORTE	730,000.00	730,000.00	-	-	-	-	-	-	-	-	-	-	-
5410 VEHICULOS Y EQUIPO TERRESTRE	730,000.00	730,000.00	-	-	-	-	-	-	-	-	-	-	-
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	550,000.00	-	-	100,000.00	-	-	450,000.00	-	-	-	-	-	-
5650 MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	450,000.00	-	-	-	-	-	450,000.00	-	-	-	-	-	-
5660 EQUIPOS DE GENERACION ELECTRICA APARATOS Y ACCESORIOS ELÉCTRICOS	100,000.00	-	-	100,000.00	-	-	-	-	-	-	-	-	-
5900 ACTIVOS INTANGIBLES	-	-	-	-	64,650,000.00	30,000,000.00	-	-	-	-	-	-	-
5910 SOFTWARE	131,253,199.00	-	-	36,603,199.00	64,650,000.00	30,000,000.00	-	-	-	-	-	-	-

