



### Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas  
Presupuesto de Egresos para el Ejercicio Fiscal 2025  
Periodo: Anual 2025

CAPÍTULO   CONCEPTO   PARTIDA GENERAL	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICEMIEMBRE
<b>Total general</b>	<b>40,122,468,266.00</b>	<b>3,939,429,729.00</b>	<b>2,928,485,201.00</b>	<b>3,014,231,698.00</b>	<b>3,181,940,630.00</b>	<b>3,350,600,336.00</b>	<b>3,169,794,262.00</b>	<b>4,052,087,931.00</b>	<b>2,866,424,171.00</b>	<b>3,003,035,746.00</b>	<b>3,102,016,105.00</b>	<b>3,012,336,489.00</b>	<b>4,502,085,968.00</b>
<b>1000 SERVICIOS PERSONALES</b>	<b>16,333,979,955.00</b>	<b>2,051,811,843.00</b>	<b>1,101,359,808.00</b>	<b>1,075,076,300.00</b>	<b>1,179,739,442.00</b>	<b>1,214,729,761.00</b>	<b>1,294,065,983.00</b>	<b>1,559,944,482.00</b>	<b>992,742,546.00</b>	<b>1,068,493,983.00</b>	<b>1,157,802,349.00</b>	<b>1,127,706,888.00</b>	<b>2,510,506,570.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE</b>	<b>6,095,186,287.00</b>	<b>509,458,570.00</b>	<b>506,094,036.00</b>	<b>508,561,676.00</b>	<b>506,144,036.00</b>	<b>506,143,636.00</b>	<b>506,144,036.00</b>	<b>869,923,878.00</b>	<b>157,553,438.00</b>	<b>505,457,636.00</b>	<b>505,457,636.00</b>	<b>505,457,636.00</b>	<b>508,790,073.00</b>
1130 SUELDOS BASE AL PERSONAL PERMANENTE	6,095,186,287.00	509,458,570.00	506,094,036.00	508,561,676.00	506,144,036.00	506,143,636.00	506,144,036.00	869,923,878.00	157,553,438.00	505,457,636.00	505,457,636.00	505,457,636.00	508,790,073.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO</b>	<b>48,145,355.00</b>	<b>3,597,381.00</b>	<b>4,026,863.00</b>	<b>4,014,694.00</b>	<b>4,338,573.00</b>	<b>5,857,281.00</b>	<b>4,192,826.00</b>	<b>2,652,362.00</b>	<b>2,171,836.00</b>	<b>4,438,406.00</b>	<b>3,997,066.00</b>	<b>4,438,406.00</b>	<b>4,419,661.00</b>
1220 SUELDOS BASE AL PERSONAL EVENTUAL	48,145,355.00	3,597,381.00	4,026,863.00	4,014,694.00	4,338,573.00	5,857,281.00	4,192,826.00	2,652,362.00	2,171,836.00	4,438,406.00	3,997,066.00	4,438,406.00	4,419,661.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>3,315,735,093.00</b>	<b>1,024,085,983.00</b>	<b>46,850,657.00</b>	<b>47,067,223.00</b>	<b>108,807,289.00</b>	<b>60,815,934.00</b>	<b>122,377,521.00</b>	<b>136,686,702.00</b>	<b>332,244,996.00</b>	<b>43,534,307.00</b>	<b>70,588,534.00</b>	<b>75,120,784.00</b>	<b>1,247,615,163.00</b>
1310 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	129,801,348.00	9,797,119.00	9,739,826.00	9,762,799.00	9,949,238.00	11,441,686.00	9,877,474.00	16,097,822.00	3,592,180.00	9,802,794.00	20,060,764.00	9,807,058.00	9,872,588.00
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION FIN DE AÑO	2,772,285,449.00	978,394,767.00	5,758,151.00	4,508,059.00	66,255,043.00	16,781,240.00	79,837,039.00	55,923,296.00	309,788,302.00	1,138,505.00	17,924,762.00	30,856,775.00	1,205,119,570.00
1330 HORAS EXTRAORDINARIAS	13,000,000.00	891,667.00	1,031,667.00	1,038,667.00	1,033,667.00	1,033,667.00	1,033,667.00	1,038,667.00	1,033,667.00	1,038,667.00	1,033,667.00	1,033,667.00	1,123,664.00
1340 COMPENSACIONES	400,648,295.00	35,002,430.00	30,251,033.00	31,702,698.00	31,499,341.00	31,499,341.00	31,499,341.00	63,571,977.00	17,760,847.00	31,499,341.00	33,363,344.00	33,363,344.00	31,499,341.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>3,348,794,631.00</b>	<b>203,279,060.00</b>	<b>276,764,072.00</b>	<b>273,493,221.00</b>	<b>279,579,082.00</b>	<b>274,872,716.00</b>	<b>279,578,420.00</b>	<b>288,612,123.00</b>	<b>266,768,484.00</b>	<b>270,530,858.00</b>	<b>279,720,465.00</b>	<b>272,877,134.00</b>	<b>382,707,996.00</b>
1410 APORTACIONES DE SEGURIDAD SOCIAL	2,336,324,359.00	196,532,045.00	199,233,537.00	183,005,528.00	200,812,004.00	181,533,283.00	200,811,342.00	198,632,189.00	187,575,427.00	180,742,815.00	200,953,387.00	180,742,815.00	225,750,007.00
1420 APORTACIONES A FONDOS DE VIVIENDA	373,251,570.00	42,265.00	19,996,106.00	42,727,592.00	20,457,909.00	42,366,709.00	20,457,909.00	42,367,165.00	20,689,038.00	42,366,709.00	20,457,909.00	42,562,662.00	58,759,597.00
1430 APORTACIONES AL SISTEMA PARA EL RETIRO	559,815,034.00	88,611.00	50,918,290.00	41,143,962.00	51,693,030.00	44,356,585.00	51,693,030.00	40,996,650.00	51,888,880.00	40,805,195.00	51,693,030.00	42,955,518.00	91,582,253.00
1440 APORTACIONES PARA SEGUROS	79,393,668.00	6,616,139.00	6,616,139.00	6,616,139.00	6,616,139.00	6,616,139.00	6,616,139.00	6,616,139.00	6,616,139.00	6,616,139.00	6,616,139.00	6,616,139.00	6,616,139.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>2,724,442,736.00</b>	<b>260,655,324.00</b>	<b>228,075,372.00</b>	<b>207,024,340.00</b>	<b>207,337,441.00</b>	<b>220,891,532.00</b>	<b>246,050,136.00</b>	<b>203,643,644.00</b>	<b>199,751,999.00</b>	<b>206,292,066.00</b>	<b>258,744,219.00</b>	<b>226,070,840.00</b>	<b>259,905,823.00</b>
1530 PRESTACIONES Y HABERES DE RETIRO	103,429,544.00	15,718,099.00	6,576,194.00	7,482,527.00	6,576,194.00	16,244,781.00	7,024,007.00	7,928,297.00	6,893,221.00	6,576,194.00	6,576,194.00	6,576,194.00	9,257,642.00
1540 PRESTACIONES CONTRACTUALES	444,343,838.00	45,444,091.00	42,161,431.00	31,478,849.00	27,444,516.00	29,385,638.00	27,842,445.00	30,304,130.00	44,442,429.00	26,322,876.00	78,795,029.00	27,670,613.00	33,051,791.00
1590 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	2,176,669,354.00	199,493,134.00	179,337,747.00	168,062,964.00	173,316,731.00	175,261,113.00	211,183,684.00	165,411,217.00	148,416,349.00	173,392,996.00	173,372,996.00	191,824,033.00	217,596,390.00
<b>1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS</b>	<b>801,685,853.00</b>	<b>50,735,525.00</b>	<b>39,548,808.00</b>	<b>34,915,146.00</b>	<b>73,533,021.00</b>	<b>146,148,662.00</b>	<b>135,783,044.00</b>	<b>58,425,773.00</b>	<b>34,250,793.00</b>	<b>38,240,710.00</b>	<b>39,294,429.00</b>	<b>43,742,088.00</b>	<b>107,067,854.00</b>
1710 ESTIMULOS	801,685,853.00	50,735,525.00	39,548,808.00	34,915,146.00	73,533,021.00	146,148,662.00	135,783,044.00	58,425,773.00	34,250,793.00	38,240,710.00	39,294,429.00	43,742,088.00	107,067,854.00





### Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas  
Presupuesto de Egresos para el Ejercicio Fiscal 2025  
Periodo: Anual 2025

CAPÍTULO   CONCEPTO   PARTIDA GENERAL	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>152,990,795.00</b>	<b>6,294,303.00</b>	<b>12,706,465.00</b>	<b>12,697,050.00</b>	<b>12,694,710.00</b>	<b>12,738,681.00</b>	<b>12,672,047.00</b>	<b>12,678,110.00</b>	<b>12,678,320.00</b>	<b>12,545,235.00</b>	<b>12,577,969.00</b>	<b>12,695,939.00</b>	<b>20,011,966.00</b>
2610 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	152,990,795.00	6,294,303.00	12,706,465.00	12,697,050.00	12,694,710.00	12,738,681.00	12,672,047.00	12,678,110.00	12,678,320.00	12,545,235.00	12,577,969.00	12,695,939.00	20,011,966.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTICULOS</b>	<b>17,276,772.00</b>	<b>677,492.00</b>	<b>10,599,486.00</b>	<b>3,591,460.00</b>	<b>4,410,731.00</b>	<b>784,368.00</b>	<b>2,286,407.00</b>	<b>1,807,469.00</b>	<b>649,472.00</b>	<b>593,044.00</b>	<b>660,220.00</b>	<b>394,023.00</b>	<b>362,600.00</b>
2710 VESTUARIO Y UNIFORMES	10,591,251.00	406,763.00	767,350.00	3,119,618.00	1,529,128.00	430,296.00	1,743,925.00	1,293,131.00	380,814.00	321,580.00	327,482.00	140,745.00	130,419.00
2720 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	3,558,735.00	76,480.00	76,390.00	148,724.00	2,585,161.00	64,695.00	11,958.00	269,096.00	46,219.00	48,037.00	48,000.00	41,036.00	42,939.00
2730 ARTICULOS DEPORTIVOS	2,740,141.00	190,678.00	203,678.00	299,319.00	279,078.00	213,889.00	220,678.00	243,678.00	212,675.00	203,938.00	274,174.00	210,678.00	187,678.00
2740 PRODUCTOS TEXTILES	122,636.00	3,571.00	7,068.00	23,524.00	17,364.00	30,036.00	1,564.00	1,564.00	9,764.00	14,489.00	10,564.00	1,564.00	1,564.00
2750 BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTI	264,009.00	-	5,000.00	275.00	-	45,452.00	208,282.00	-	-	5,000.00	-	-	-
<b>2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD</b>	<b>2,618,700.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,516,388.00</b>	<b>-</b>	<b>-</b>	<b>51,156.00</b>	<b>-</b>	<b>51,156.00</b>	<b>-</b>
2810 SUSTANCIAS Y MATERIALES EXPLOSIVOS	102,312.00	-	-	-	-	-	-	-	-	51,156.00	-	51,156.00	-
2830 PRENDAS DE PROTECCIÓN PARA SEGURIDAD DIBUJADA Y NACIONAL	2,516,388.00	-	-	-	-	-	2,516,388.00	-	-	-	-	-	-
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>29,321,137.00</b>	<b>1,407,314.00</b>	<b>2,865,848.00</b>	<b>3,105,367.00</b>	<b>2,711,233.00</b>	<b>2,587,874.00</b>	<b>2,369,427.00</b>	<b>2,717,692.00</b>	<b>2,441,212.00</b>	<b>2,344,372.00</b>	<b>2,242,346.00</b>	<b>3,037,315.00</b>	<b>1,491,137.00</b>
2910 HERRAMIENTAS MENORES	3,003,288.00	208,976.00	265,515.00	312,787.00	273,881.00	279,236.00	259,771.00	253,383.00	276,545.00	255,371.00	255,305.00	203,845.00	158,673.00
2920 REFACCIONES Y ACCESORIOS MENORES DE FERRICRICKS	496,882.00	25,529.00	56,918.00	41,414.00	56,144.00	47,410.00	45,707.00	46,114.00	47,539.00	36,898.00	37,220.00	33,424.00	22,565.00
2930 REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE A	819,594.00	59,994.00	87,997.00	64,305.00	79,691.00	70,685.00	83,165.00	67,307.00	61,982.00	72,382.00	64,994.00	53,546.00	53,546.00
2940 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECN	6,653,912.00	490,860.00	579,504.00	628,224.00	649,352.00	620,271.00	595,918.00	577,294.00	537,087.00	555,426.00	542,464.00	466,142.00	411,370.00
2950 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	10,000.00	-	-	4,000.00	-	-	2,000.00	-	-	2,000.00	-	2,000.00	-
2960 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	17,512,009.00	595,485.00	1,809,449.00	1,965,700.00	1,475,176.00	1,435,007.00	1,325,401.00	1,673,662.00	1,486,590.00	1,375,821.00	1,299,319.00	2,246,887.00	823,512.00
2980 REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIP	737,848.00	20,002.00	59,997.00	80,969.00	169,077.00	127,297.00	50,997.00	88,970.00	25,001.00	40,006.00	35,526.00	25,003.00	15,003.00
2990 REFACCIONES Y ACCESORIOS MENORES OTROS	87,604.00	6,468.00	6,468.00	7,968.00	7,912.00	7,968.00	6,468.00	10,962.00	6,468.00	6,468.00	7,518.00	6,468.00	6,468.00





### Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas  
Presupuesto de Egresos para el Ejercicio Fiscal 2025  
Periodo: Anual 2025

CAPÍTULO   CONCEPTO   PARTIDA GENERALICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>83,803,793.00</b>	<b>587,850.00</b>	<b>6,531,558.00</b>	<b>9,429,754.00</b>	<b>7,047,085.00</b>	<b>9,320,133.00</b>	<b>7,483,880.00</b>	<b>9,170,419.00</b>	<b>8,807,197.00</b>	<b>7,228,722.00</b>	<b>7,084,720.00</b>	<b>7,745,953.00</b>	<b>3,366,522.00</b>
3610 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SO	1,374,351.00	220,661.00	43,010.00	83,224.00	52,923.00	221,771.00	87,446.00	56,946.00	227,946.00	87,946.00	17,446.00	262,446.00	12,586.00
3620 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES CO	17,433,080.00	102,308.00	7,308.00	537,308.00	7,308.00	42,308.00	337,308.00	87,308.00	7,308.00	257,308.00	107,308.00	-	250,000.00
3640 SERVICIOS DE REVELADO DE FOTOGRAFÍAS	1,000.00	-	-	-	500.00	-	-	-	500.00	-	-	-	-
3650 SERVICIOS DE LA INDUSTRIA FILMICA, DEL SONIDO Y DEL VIDEO	144,002.00	4,500.00	4,500.00	4,500.00	4,500.00	34,500.00	4,502.00	4,500.00	34,500.00	4,500.00	34,500.00	4,500.00	4,500.00
3660 SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDOS EXCLUSIVOS	2,000.00	2,000.00	-	-	-	-	-	-	-	-	-	-	-
3690 OTROS SERVICIOS DE INFORMACIÓN	80,539,360.00	258,381.00	6,476,740.00	8,804,722.00	6,981,854.00	9,021,554.00	7,054,624.00	9,021,665.00	8,536,943.00	6,878,968.00	6,925,466.00	7,479,007.00	3,099,436.00
<b>3700 SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>54,589,167.00</b>	<b>7,303,165.00</b>	<b>7,184,246.00</b>	<b>7,087,366.00</b>	<b>7,428,438.00</b>	<b>6,117,059.00</b>	<b>4,676,799.00</b>	<b>2,885,452.00</b>	<b>2,450,120.00</b>	<b>2,429,157.00</b>	<b>2,307,511.00</b>	<b>2,307,511.00</b>	<b>1,591,665.00</b>
3710 PASAJES AÉREOS	7,045,384.00	628,044.00	609,878.00	684,311.00	704,309.00	536,777.00	588,678.00	773,311.00	541,570.00	512,906.00	605,998.00	507,377.00	352,285.00
3720 PASAJES TERRESTRES	3,593,849.00	239,403.00	303,001.00	314,883.00	378,703.00	307,281.00	314,394.00	311,145.00	309,836.00	300,804.00	309,585.00	287,150.00	217,664.00
3740 AUTOTRANSPORTE	11,500.00	-	-	-	3,500.00	-	-	3,500.00	-	3,500.00	-	-	1,000.00
3750 VIÁTICOS EN EL PAÍS	37,660,358.00	5,805,374.00	5,972,918.00	5,811,359.00	5,944,452.00	4,944,728.00	1,424,136.00	1,369,407.00	1,974,199.00	1,327,236.00	1,023,622.00	1,149,608.00	814,994.00
3760 VIÁTICOS EN EL EXTRANJERO	3,503,945.00	352,996.00	65,248.00	55,248.00	125,248.00	95,248.00	2,185,248.00	161,224.00	75,248.00	145,248.00	145,248.00	155,236.00	82,505.00
3780 SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	325,300.00	32,180.00	32,180.00	32,180.00	32,180.00	32,180.00	32,180.00	32,180.00	32,180.00	32,180.00	32,180.00	1,750.00	1,750.00
3790 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	2,448,251.00	245,168.00	201,026.00	189,385.00	240,046.00	200,905.00	202,163.00	234,685.00	195,246.00	198,246.00	213,524.00	206,390.00	121,467.00
<b>3800 SERVICIOS OFICIALES</b>	<b>37,230,675.00</b>	<b>1,587,284.00</b>	<b>4,153,770.00</b>	<b>2,022,766.00</b>	<b>3,293,588.00</b>	<b>4,328,403.00</b>	<b>2,386,215.00</b>	<b>2,278,923.00</b>	<b>2,578,489.00</b>	<b>5,242,228.00</b>	<b>3,186,034.00</b>	<b>3,099,718.00</b>	<b>3,071,257.00</b>
3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	16,552,093.00	587,247.00	683,767.00	964,853.00	909,619.00	1,206,774.00	792,453.00	824,566.00	1,301,749.00	2,977,634.00	1,845,743.00	2,054,857.00	2,402,831.00
3830 CONGRESOS Y CONVENCIONES	8,428,933.00	566,588.00	2,777,326.00	300,276.00	1,086,976.00	1,148,976.00	357,976.00	698,976.00	399,626.00	322,976.00	377,976.00	246,586.00	144,675.00
3840 EXPOSICIONES	750,000.00	-	-	-	-	-	-	-	-	750,000.00	-	-	-
3850 GASTOS DE REPRESENTACIÓN	11,499,649.00	433,449.00	694,677.00	757,637.00	1,296,993.00	1,972,653.00	1,235,786.00	755,381.00	877,114.00	1,191,618.00	962,315.00	798,275.00	523,751.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>151,644,297.00</b>	<b>23,801,446.00</b>	<b>18,942,502.00</b>	<b>15,358,973.00</b>	<b>14,577,742.00</b>	<b>16,839,364.00</b>	<b>14,641,492.00</b>	<b>17,732,422.00</b>	<b>8,111,311.00</b>	<b>7,772,459.00</b>	<b>5,211,995.00</b>	<b>4,068,623.00</b>	<b>4,646,768.00</b>
3910 SERVICIOS FUNERARIOS Y DE CEMENTERIOS	690,965.00	8,043.00	57,586.00	57,586.00	57,586.00	57,586.00	57,586.00	57,586.00	57,586.00	57,586.00	57,586.00	57,586.00	107,062.00
3920 IMPUESTOS Y DERECHOS	11,148,968.00	4,470,128.00	2,189,972.00	1,182,034.00	496,175.00	401,041.00	369,541.00	410,903.00	344,170.00	429,291.00	372,617.00	257,950.00	275,146.00
3940 SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	3,850,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	-
3950 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	4,000,000.00	-	1,000,000.00	-	-	1,000,000.00	-	1,000,000.00	-	1,000,000.00	-	-	-
3980 IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACI	121,709,376.00	17,949,392.00	14,371,061.00	12,745,470.00	12,590,098.00	14,006,854.00	12,840,482.00	14,890,050.00	6,335,672.00	4,911,699.00	3,407,109.00	3,400,009.00	4,261,480.00
3990 OTROS SERVICIOS GENERALES	10,244,988.00	1,023,883.00	1,023,883.00	1,023,883.00	1,023,883.00	1,023,883.00	1,023,883.00	1,023,883.00	1,023,883.00	1,023,883.00	1,023,883.00	3,078.00	3,080.00



Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas
Presupuesto de Egresos para el Ejercicio Fiscal 2025
Periodo: Anual 2025

Table with columns for months (ANUAL, ENERO, FEBRERO, MARZO, ABRIL, MAYO, JUNIO, JULIO, AGOSTO, SEPTIEMBRE, OCTUBRE, NOVIEMBRE, DICIEMBRE) and rows for various budget categories such as TRANSFERENCIAS INTERNAS, SUBSIDIOS, AYUDAS SOCIALES, BIENES MUEBLES, and EQUIPO DE ADMINISTRACION.



