



Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas
Presupuesto de Egresos para el Ejercicio Fiscal 2024
Periodo: Trimestre IV 2024

| CAPÍTULO CONCEPTO PARTIDA GENÉRICA | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DECIEMBRE |
|--|--------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Total general | 42,554,817,285.19 | 4,300,601,739.36 | 3,631,230,952.30 | 3,653,549,036.33 | 3,544,001,513.89 | 4,100,221,968.52 | 3,563,101,311.32 | 4,331,098,137.78 | 2,847,833,801.23 | 2,986,865,499.13 | 3,294,272,659.08 | 3,303,256,648.85 | 2,998,784,017.40 |
| 1000 SERVICIOS PERSONALES | 15,338,307,794.29 | 1,723,916,381.00 | 1,140,469,196.17 | 1,191,507,427.07 | 1,185,398,213.24 | 1,401,637,830.07 | 786,065,464.62 | 1,765,015,412.27 | 820,183,830.00 | 810,433,612.72 | 1,253,018,853.04 | 1,403,556,243.11 | 1,857,105,330.98 |
| 1100 REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 6,102,679,874.86 | 570,583,387.58 | 477,669,821.36 | 537,925,768.10 | 713,383,772.75 | 232,608,518.66 | 464,824,062.36 | 973,224,214.85 | 133,743,166.19 | 412,859,479.64 | 538,997,460.23 | 568,332,878.34 | 478,527,344.80 |
| 1130 SUELDOS BASE AL PERSONAL PERMANENTE | 6,102,679,874.86 | 570,583,387.58 | 477,669,821.36 | 537,925,768.10 | 713,383,772.75 | 232,608,518.66 | 464,824,062.36 | 973,224,214.85 | 133,743,166.19 | 412,859,479.64 | 538,997,460.23 | 568,332,878.34 | 478,527,344.80 |
| 1200 REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | 80,278,451.68 | 4,915,475.50 | 8,411,105.52 | 3,950,873.45 | 20,912,279.65 | 12,646,488.88 | 8,287,089.86 | 651,960.39 | 7,027,797.33 | 6,148,395.00 | 6,770,998.35 | 6,129,361.29 | 4,269,452.76 |
| 1210 HONORARIOS ASIMILABLES A SALARIOS | 4,379,977.64 | 60,000.00 | 86,700.00 | 43,350.00 | 220,330.00 | 2,798,497.90 | 224,406.00 | 1,369,319.60 | 102,594.00 | 134,296.40 | 102,594.00 | 63,590.00 | 91,944.54 |
| 1220 SUELDOS BASE AL PERSONAL EVENTUAL | 75,898,474.04 | 4,855,475.50 | 8,324,405.52 | 3,907,523.45 | 20,691,949.65 | 9,847,990.98 | 8,061,682.86 | 1,821,279.99 | 6,925,203.33 | 6,014,098.60 | 6,668,404.35 | 6,066,011.29 | 4,381,397.30 |
| 1300 REMUNERACIONES ADICIONALES Y ESPECIALES | 2,713,877,754.91 | 778,640,052.02 | 146,082,322.00 | 101,604,457.89 | 54,956,939.84 | 292,265,357.46 | 80,597,412.39 | 73,789,675.97 | 360,173,685.82 | 15,714,487.97 | 18,542,675.54 | 66,679,315.10 | 886,026,097.69 |
| 1310 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS | 159,028,402.51 | 10,368,670.38 | 10,209,378.98 | 11,334,987.07 | 10,420,693.57 | 26,473,367.35 | 9,369,998.87 | 12,670,634.97 | 7,293,494.02 | 9,696,353.21 | 31,331,661.73 | 10,851,407.49 | 9,007,954.87 |
| 1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO | 2,244,014,658.04 | 743,124,398.94 | 102,973,949.74 | 52,324,653.51 | 15,758,891.90 | 218,610,811.97 | 102,882,199.98 | 19,762,542.12 | 348,964,595.29 | 14,230,108.86 | 26,376,069.49 | 16,957,897.10 | 869,025,295.80 |
| 1330 HORAS EXTRAORDINARIAS | 10,196,744.70 | 1,013,143.74 | 321,116.99 | 1,195,275.90 | 1,135,787.15 | 621,071.96 | 1,021,202.14 | 738,583.53 | 844,324.82 | 448,427.37 | 1,466,988.53 | 1,390,822.57 | 1,390,822.57 |
| 1340 COMPENSACIONES | 300,637,949.66 | 24,133,838.96 | 32,577,876.29 | 36,749,641.41 | 27,641,567.22 | 46,560,316.18 | 11,893,586.58 | 40,677,915.35 | 3,071,271.69 | 19,799,816.25 | 13,587,083.30 | 37,403,021.98 | 6,602,024.45 |
| 1400 SEGURIDAD SOCIAL | 2,959,828,368.94 | 139,464,251.82 | 230,578,419.22 | 292,088,410.55 | 141,653,613.09 | 445,943,039.17 | 156,536,036.01 | 331,878,812.49 | 161,229,255.19 | 186,861,061.13 | 297,959,489.48 | 347,924,596.65 | 228,273,564.77 |
| 1410 APORTACIONES DE SEGURIDAD SOCIAL | 2,024,100,962.62 | 134,772,945.45 | 162,525,800.24 | 206,960,655.54 | 95,576,474.56 | 308,758,935.95 | 112,986,448.53 | 233,809,397.72 | 120,957,385.02 | 98,262,211.02 | 200,680,940.18 | 238,465,499.49 | 110,144,268.92 |
| 1420 APORTACIONES A FONDOS DE VIVIENDA | 276,768,798.01 | - | 24,080,839.76 | 24,779,789.06 | 13,454,829.28 | 35,171,049.28 | 13,977,310.60 | 39,814,628.10 | 207,885.25 | 32,044,211.42 | 31,039,599.01 | 32,819,128.41 | 30,159,527.84 |
| 1430 APORTACIONES AL SISTEMA PARA EL RETIRO | 595,313,240.98 | - | 38,029,078.27 | 54,982,593.76 | 26,468,183.15 | 96,056,149.84 | 23,560,992.11 | 55,787,437.04 | 34,842,631.69 | 51,478,090.01 | 60,308,511.25 | 70,638,395.68 | 83,161,778.18 |
| 1440 APORTACIONES PARA SEGUROS | 63,645,367.33 | 4,691,306.37 | 5,942,700.95 | 5,965,372.19 | 5,954,126.10 | 5,956,904.10 | 6,191,128.77 | 2,467,349.63 | 5,221,353.23 | 5,076,548.68 | 5,370,439.01 | 6,001,572.47 | 4,806,409.83 |
| 1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | 2,726,351,727.06 | 192,409,339.30 | 234,674,522.16 | 221,720,959.75 | 186,718,126.29 | 275,788,198.99 | 158,778,008.73 | 304,393,979.49 | 132,855,257.61 | 158,878,260.33 | 354,961,832.30 | 355,399,067.09 | 149,774,175.02 |
| 1520 INDEMNIZACIONES | 34,723,985.39 | 300,000.00 | 7,835,853.30 | 2,344,128.61 | 2,210,966.29 | 1,465,289.11 | 3,665,805.34 | 4,778,663.12 | 930,007.01 | 3,883,030.61 | 2,525,605.46 | 3,072,334.10 | 1,712,302.44 |
| 1530 PRESTACIONES Y HABERES DE RETIRO | 85,328,055.59 | 4,811,394.79 | 6,071,748.00 | 9,490,090.77 | 4,568,450.81 | 10,198,569.98 | 6,595,465.00 | 12,557,474.82 | 5,806,859.68 | 4,931,779.60 | 19,055,479.39 | 14,915,205.75 | 2,372,736.00 |
| 1540 PRESTACIONES CONTRACTUALES | 588,790,648.90 | 26,508,741.26 | 41,603,468.15 | 30,676,839.59 | 21,723,877.37 | 38,023,720.81 | 15,505,365.79 | 40,164,730.54 | 15,335,483.78 | 20,837,129.26 | 190,864,618.03 | 126,966,377.74 | 20,790,619.58 |
| 1590 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | 2,077,509,037.18 | 160,789,203.25 | 179,163,452.71 | 179,209,900.78 | 158,214,891.82 | 226,100,619.09 | 133,011,572.60 | 258,194,838.01 | 110,982,907.14 | 129,226,320.86 | 142,516,132.42 | 210,455,209.50 | 129,643,989.00 |
| 1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 755,291,616.84 | 37,903,874.78 | 43,053,005.91 | 34,216,857.33 | 67,973,481.62 | 142,386,226.91 | 78,237,680.05 | 82,380,689.86 | 25,154,667.86 | 29,971,928.65 | 36,146,397.17 | 59,091,025.24 | 118,775,781.46 |
| 1710 ESTIMULOS | 755,291,616.84 | 37,903,874.78 | 43,053,005.91 | 34,216,857.33 | 67,973,481.62 | 142,386,226.91 | 78,237,680.05 | 82,380,689.86 | 25,154,667.86 | 29,971,928.65 | 36,146,397.17 | 59,091,025.24 | 118,775,781.46 |



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Periodo: Trimestre IV 2024

| CAPÍTULO CONCEPTO PARTIDA GENÉRICA | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---|-------------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|----------------------|----------------------|----------------------|-----------------------|----------------------|----------------------|
| 2000 MATERIALES Y SUMINISTROS | 1,156,834,608.48 | 28,312,121.03 | 80,161,763.90 | 63,150,032.77 | 67,593,403.62 | 240,515,353.98 | 190,251,005.94 | 81,794,191.85 | 77,411,542.55 | 90,686,862.44 | 101,674,534.41 | 61,235,179.87 | 74,048,616.12 |
| 2100 MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y AI | 376,191,708.45 | 11,120,654.35 | 49,289,385.40 | 14,077,157.14 | 20,611,012.59 | 124,671,728.46 | 107,642,735.11 | 14,597,494.27 | 21,062,094.87 | 6,162,952.71 | 13,172,444.06 | 1,536,540.68 | 4,619,409.83 |
| 2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA | 118,750,900.04 | 7,555,339.80 | 1,446,016.48 | 7,340,381.07 | 1,864,187.11 | 11,957,065.40 | 5,600,764.43 | 2,418,277.97 | 2,382,469.52 | 5,812,102.75 | 1,838,801.21 | 3,352,776.44 | 6,044,922.30 |
| 2120 MATERIALES Y ÚTILES DE IMPRESION Y REPRODUCCION | 1,052,540.40 | 176,232.00 | 209,911.31 | 234,544.11 | 4,995.25 | 671,742.94 | 265,002.45 | 353,732.42 | 1,362.74 | 137,639.25 | 273,905.81 | 21,862.80 | 43,142.22 |
| 2140 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA IN | 26,148,815.31 | 1,485,821.79 | 2,131,293.52 | 2,059,142.56 | 1,812,779.84 | 2,812,144.57 | 3,213,368.95 | 2,401,026.34 | 1,404,195.93 | 2,165,183.52 | 3,137,179.64 | 2,786,105.52 | 740,573.13 |
| 2150 MATERIAL IMPRESO E INFORMACION DIGITAL | 12,880,995.81 | 358,547.26 | 1,050,419.99 | 259,338.29 | 1,322,460.80 | 1,459,454.75 | 1,088,405.77 | 509,400.24 | 3,174,837.18 | 546,736.41 | 9,509,719.26 | 34,044.51 | 6,364,279.63 |
| 2160 MATERIAL DE LIMPIEZA | 11,035,695.18 | 634,991.50 | 1,276,371.75 | 886,791.91 | 968,377.33 | 800,390.92 | 1,504,320.03 | 1,022,956.94 | 362,765.56 | 993,486.76 | 1,448,147.99 | 851,910.83 | 283,183.66 |
| 2170 MATERIALES Y ÚTILES DE ENSEÑANZA | 148,750,497.36 | 908,722.00 | 3,175,372.35 | 3,236,959.20 | 14,638,212.26 | 6,920,929.88 | 8,122,088.14 | 8,599,203.20 | 18,183,160.98 | 8,132,009.52 | 634,108.19 | 2,953,782.36 | 7,053,720.66 |
| 2180 MATERIALES PARA EL REGISTRO E IDENTIFICACION DE RUFENK Y VED | 56,572,264.35 | - | 40,000,000.00 | - | - | 50,000.00 | 14,749,992.00 | 422.00 | - | 318,242.00 | 555,996.00 | 1,142,183.48 | 244,571.13 |
| 2200 ALIMENTOS Y UTENSILIOS | 52,659,602.86 | 2,454,786.11 | 5,084,304.62 | 19,925,292.52 | 23,408,141.21 | 13,477,960.13 | 282,902.26 | 8,068,464.35 | 7,876,007.86 | 18,507,118.93 | 10,709,518.32 | 53,885.67 | 3,334,993.54 |
| 2210 PRODUCTOS ALIMENTICIOS PARA PERSONAS | 50,021,913.95 | 2,428,109.11 | 4,821,596.40 | 19,790,120.18 | 23,176,912.91 | 13,120,023.95 | 480,282.05 | 8,130,632.01 | 8,006,320.86 | 18,219,791.59 | 11,235,019.59 | 311,663.14 | 3,370,722.54 |
| 2220 PRODUCTOS ALIMENTICIOS PARA ANIMALES | 1,783,547.03 | 3,568.00 | 184,476.00 | 81,419.08 | 167,775.92 | 202,344.00 | 149,336.93 | 123,769.86 | 99,753.00 | 203,030.20 | 515,107.69 | 50,087.94 | 2,878.41 |
| 2230 UTENSILIOS PARA EL SERVICIO DE ALIMENTACION | 854,141.88 | 23,109.00 | 78,232.22 | 53,753.26 | 63,452.38 | 155,592.18 | 68,042.86 | 61,602.20 | 30,560.00 | 84,297.14 | 10,393.58 | 315,460.87 | 32,850.59 |
| 2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALI | 2,038,496.07 | 10,220.00 | 67,642.78 | 31,060.05 | 73,014.62 | 123,376.92 | 7,178.73 | 328,547.97 | 8,072,877.13 | 645,165.39 | 7,421,673.09 | 1,038,536.70 | 937,391.13 |
| 2310 PRODUCTOS ALIMENTICIOS, AGROPECUARIOS Y FORESTALES | 938,971.89 | 184.00 | 16,987.00 | 27,199.00 | 30,252.00 | 34,577.00 | - | 188,281.00 | 397,928.64 | 2,879.60 | 192,401.25 | 18,289.53 | 66,631.93 |
| 2320 INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PRIMA | 2,239.52 | - | - | - | 2,000.00 | - | - | 2,500.00 | - | - | 2,260.48 | - | - |
| 2330 PRODUCTOS DE PAPEL, CARTON E IMPRESOS | 280.00 | - | - | - | - | - | - | - | - | - | - | - | 280.00 |
| 2340 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO ADQUIRIDO | 245.00 | - | - | - | - | - | - | - | - | - | - | - | 14,151.52 |
| 2360 PRODUCTOS METALICOS Y A BASE DE MINERALES NO METALICOS ADQUIRIDOS COMO MATERIA PRIMA | 268,808.44 | - | 12,222.78 | 3,932.93 | 28,210.67 | 16,231.59 | 10,979.19 | 36,675.60 | 7,684,852.48 | 58,314.83 | 7,646,729.61 | 30,324.01 | 33,793.97 |
| 2370 PRODUCTOS DE CUERO, PIEL, PLASTICO Y HULE | 809,880.23 | - | 48,397.00 | 0.12 | 3,484.05 | 69,112.33 | 13,836.46 | 102,572.38 | 0.01 | 583,934.96 | 24,879.75 | 2,069.70 | 3,765.51 |
| 2380 MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZACION | 18,070.99 | 10,036.00 | 9,964.00 | 72.00 | 16,036.00 | 3,516.00 | - | 1,481.01 | 9,964.00 | 36.00 | 10,036.00 | 1,010,036.00 | 1,020,180.00 |
| 2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION | 411,624,121.37 | 1,981,160.43 | 3,915,028.96 | 12,496,005.32 | 4,857,054.88 | 24,462,091.61 | 60,498,106.67 | 50,242,075.95 | 36,790,037.91 | 42,855,311.95 | 60,116,822.10 | 35,717,781.36 | 77,662,664.43 |
| 2410 PRODUCTOS MINERALES NO METALICOS | 325,885,006.65 | 968,786.00 | 895,066.62 | 489,768.16 | 688,658.82 | 345,567.97 | 56,634,307.60 | 46,463,723.50 | 27,818,405.59 | 35,834,727.54 | 52,990,671.25 | 30,624,134.65 | 72,111,781.96 |
| 2420 CEMENTO Y PRODUCTOS DE CONCRETO | 7,055,391.95 | 183,753.00 | 220,837.89 | 264,095.13 | 258,523.37 | 3,274,396.96 | 812,182.22 | 365,405.85 | 1,399,549.59 | 39,952.60 | 139,491.29 | 402,306.09 | 139,262.40 |
| 2430 CAL, YESO Y PRODUCTOS DE YESO | 430,693.11 | 2,730.00 | 68,163.00 | 7,221.60 | 16,910.44 | 45,628.70 | 69,224.99 | 60,678.00 | 38,813.40 | 38,832.62 | 92,488.09 | 88,112.39 | 12,778.00 |
| 2440 MADERA Y PRODUCTOS DE MADERA | 1,113,902.63 | - | 203,728.20 | 20,918.40 | 89,867.49 | 45,102.35 | 229,316.74 | 54,610.22 | 179,542.55 | 67,671.54 | 1,006,323.72 | 542,828.80 | 4,213.74 |
| 2450 VIDRIO Y PRODUCTOS DE VIDRIO | 772,406.77 | 11,076.00 | 43,448.29 | 19,999.62 | 210,785.75 | 35,807.62 | 12,217.32 | 193,314.29 | 27,156.00 | 198,646.23 | 384,100.24 | 29,217.40 | 3,930.47 |
| 2460 MATERIAL ELECTRICO Y ELECTRONICO | 10,959,061.20 | 168,397.15 | 616,266.63 | 408,997.66 | 639,570.72 | 603,700.56 | 1,248,472.88 | 203,086.25 | 1,493,694.97 | 602,285.86 | 569,979.81 | 2,619,573.05 | 1,785,035.66 |
| 2470 ARTICULOS METALICOS PARA LA CONSTRUCCION | 7,423,977.39 | 390,384.99 | 923,489.63 | 787,955.39 | 552,205.66 | 3,114,144.24 | 1,304,768.25 | 443,848.08 | 1,292,144.50 | 55,883.09 | 403,211.09 | 546,464.64 | 350,780.51 |
| 2480 MATERIALES COMPLEMENTARIOS | 20,090,651.83 | 111,255.63 | 239,636.72 | 563,950.67 | 185,877.14 | 4,113,345.93 | 2,531,065.31 | 2,351,646.46 | 2,490,415.26 | 2,320,966.99 | 481,616.61 | 1,863,827.15 | 2,837,047.96 |
| 2490 OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION | 37,893,029.84 | 146,777.66 | 703,793.98 | 9,953,098.70 | 2,248,476.37 | 12,884,397.28 | 1,890,452.30 | 214,973.74 | 2,050,316.05 | 4,418,402.24 | 4,048,940.00 | 116,964.79 | 783,563.27 |



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| CAPÍTULO CONCEPTO PARTIDA GENÉRICA | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|---------------------|
| 2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO | 20,132,333.60 | 534,501.01 | 917,418.02 | 719,744.56 | 601,254.09 | 7,497,146.26 | 3,433,307.28 | 384,265.28 | 489,244.16 | 476,178.15 | 1,038,141.50 | 6,036,991.25 | 1,077,369.64 |
| 2510 PRODUCTOS QUÍMICOS BÁSICOS | 5,000,883.09 | 116,861.00 | 169,201.63 | 129,292.17 | 46,358.17 | 988,685.47 | 352,912.55 | 37,100.60 | 132,038.63 | 112,897.82 | 54,479.80 | 3,627,768.86 | 428,435.15 |
| 2520 FERTILIZANTES, PESTICIDAS Y OTROS AGRÍCOLAS | 355,180.72 | 4,338.00 | 16,338.00 | 6,167.25 | 53,482.92 | 30,688.00 | 269,556.10 | 178,332.00 | 236,876.34 | 14,391.16 | 47,203.58 | 3,526.27 | 24,913.68 |
| 2530 MEDICINAS Y PRODUCTOS FARMACÉUTICOS | 3,379,862.28 | 319,190.93 | 530,044.47 | 350,477.15 | 358,436.62 | 336,801.36 | 356,069.66 | 233,039.49 | 62,723.95 | 264,976.88 | 325,465.70 | 343,659.84 | 24,484.13 |
| 2540 MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS | 1,075,016.68 | 86,903.08 | 118,897.19 | 106,595.50 | 107,557.27 | 217,965.36 | 149,700.44 | 31,483.16 | 44,792.76 | 131,856.91 | 107,103.33 | 106,168.82 | 134,007.14 |
| 2550 MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO | 5,332,653.62 | 696.00 | 19,548.60 | 2,665.60 | 2,384.00 | 3,430,983.00 | 374.00 | 4,410.00 | 5,693.00 | 2,000.00 | 334,080.00 | 1,913,350.84 | 363,833.22 |
| 2560 FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS | 504,707.07 | 6,077.00 | 52,819.01 | 130,173.09 | 22,265.02 | 182,272.01 | 213,087.12 | 39,558.85 | 116,350.00 | 10,280.56 | 109,712.23 | 11,835.16 | 77,905.28 |
| 2590 OTROS PRODUCTOS QUÍMICOS | 4,484,030.14 | 435.00 | 10,569.12 | 235.00 | 15,538.09 | 2,309,751.06 | 2,092,355.41 | 18,511.08 | 8,259.00 | 2,192.84 | 1,678.84 | 37,734.00 | 12,759.30 |
| 2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 148,234,618.09 | 10,275,497.47 | 12,807,604.97 | 11,562,424.80 | 15,659,205.88 | 16,324,995.02 | 14,203,358.50 | 14,266,918.15 | 14,478,845.10 | 16,243,034.81 | 16,618,394.95 | 9,992,151.59 | 4,197,813.15 |
| 2610 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 148,234,618.09 | 10,275,497.47 | 12,807,604.97 | 11,562,424.80 | 15,659,205.88 | 16,324,995.02 | 14,203,358.50 | 14,266,918.15 | 14,478,845.10 | 16,243,034.81 | 16,618,394.95 | 9,992,151.59 | 4,197,813.15 |
| 2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTICULOS DE PIEL | 88,776,930.74 | 870,278.00 | 4,316,564.99 | 1,663,631.05 | 880,324.96 | 42,060,364.80 | 881,655.48 | 4,853,366.69 | 2,837,271.17 | 1,180,866.97 | 22,168,695.36 | 8,916,665.45 | 3,821,788.16 |
| 2710 VESTUARIO Y UNIFORMES | 71,521,554.87 | 108,281.00 | 2,138,149.00 | 764,661.29 | 265,992.63 | 39,916,893.58 | 380,231.16 | 4,248,179.75 | 3,210,342.99 | 922,963.31 | 17,316,778.66 | 6,915,723.00 | 3,599,971.70 |
| 2720 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL | 7,915,354.56 | 649,764.00 | 1,466,310.06 | 52,564.29 | 293,241.82 | 1,549,323.65 | 65,440.19 | 190,484.45 | 103,129.61 | 1,733,959.18 | 801,348.46 | 953,358.24 | 54,430.61 |
| 2730 ARTÍCULOS DEPORTIVOS | 7,821,470.29 | 112,065.00 | 598,989.51 | 445,763.16 | 321,638.76 | 455,965.99 | 80,100.81 | 378,289.10 | 221,252.61 | 323,601.49 | 3,848,038.78 | 884,173.93 | 151,591.15 |
| 2740 PRODUCTOS TEXTILES | 350,656.54 | 158.00 | 73,546.45 | 50,362.28 | 11,547.93 | 999.58 | 21,413.84 | 5,203.79 | 14,396.00 | 2,752.06 | 44,827.46 | 125,172.45 | 23,572.56 |
| 2750 BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTI | 1,167,894.48 | 10.00 | 39,569.97 | 350,480.03 | 10,999.68 | 137,182.00 | 334,469.48 | 31,209.60 | 34,293.60 | 43,517.55 | 157,702.00 | 36,237.83 | 7,777.26 |
| 2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD | 26,261,338.60 | - | 751,712.50 | - | 742,212.38 | 7,785,011.93 | 597,497.90 | 3,095,772.12 | 6,404,310.86 | 3,104,154.51 | 3,634,760.99 | 3,514,805.60 | 5,145,135.77 |
| 2810 SUSTANCIAS Y MATERIALES EXPLOSIVOS | 102,312.00 | - | - | - | - | - | - | - | - | - | - | 34,915.29 | - |
| 2820 MATERIALES DE SEGURIDAD PÚBLICA | 3,355,399.06 | - | - | - | - | 4,507,815.05 | - | - | 2,600,299.47 | 6,498,101.48 | 1,501,248.61 | 8,749,568.33 | - |
| 2830 PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA Y NACIONAL | 22,803,627.54 | - | 751,712.50 | - | 742,212.38 | 3,277,196.88 | 597,497.90 | 3,095,772.12 | 6,404,310.86 | 503,855.04 | 2,930,737.20 | 2,048,472.28 | 13,894,704.30 |
| 2900 HERRAMIENTAS, REPARACIONES Y ACCESORIOS MENORES | 30,915,458.70 | 1,065,025.66 | 3,012,101.66 | 2,734,717.33 | 2,245,607.77 | 41,267,885.85 | 3,250,068.53 | 2,094,215.77 | 1,805,959.87 | 1,512,079.22 | 3,056,466.86 | 4,500,534.13 | 1,526,005.05 |
| 2910 HERRAMIENTAS MENORES | 3,976,842.51 | 149,453.65 | 543,329.88 | 232,900.16 | 340,975.47 | 147,133.84 | 1,226,520.54 | 391,311.83 | 113,791.97 | 23,066.59 | 76,620.91 | 492,018.87 | 531,186.28 |
| 2920 REPARACIONES Y ACCESORIOS MENORES DE EDIFICIOS | 493,103.03 | 22,151.48 | 53,971.23 | 98,255.94 | 6,346.17 | 18,146.07 | 127,047.61 | 67,761.06 | 17,784.99 | 42,404.02 | 14,049.05 | 17,795.92 | 7,389.49 |
| 2930 REPARACIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE AULA | 513,207.83 | 32,463.00 | 68,080.00 | 49,071.85 | 82,806.02 | 71,033.30 | 315,402.82 | 28,163.17 | 51,433.32 | 54,701.49 | 162,081.15 | 86,317.65 | 31,235.00 |
| 2940 REPARACIONES Y ACCESORIOS MENORES DE FOLIOS DE COMPUTO Y TERN | 7,577,783.06 | 307,902.37 | 905,088.73 | 532,809.85 | 395,239.13 | 665,462.47 | 662,902.50 | 587,584.88 | 398,202.40 | 656,668.95 | 471,055.52 | 1,576,377.83 | 418,488.43 |
| 2950 REPARACIONES Y ACCESORIOS MENORES DE FOLIOS DE TRANSPORTE | - | - | 9.00 | - | - | - | - | - | - | - | - | 2,000.00 | 2,000.00 |
| 2960 REPARACIONES Y ACCESORIOS MENORES DE FOLIOS DE TELECOMUNICACIONES | 13,191,001.74 | 536,335.96 | 1,400,383.82 | 1,529,037.12 | 1,546,203.41 | 1,889,565.15 | 723,584.53 | 1,112,907.41 | 1,121,760.99 | 790,839.85 | 1,313,186.25 | 892,682.06 | 334,515.19 |
| 2980 REPARACIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS | 5,153,675.32 | 14,867.00 | 33,889.00 | 288,011.41 | 129,322.93 | 1,621,378.59 | 539,286.57 | 91,662.58 | 101,138.20 | 57,451.68 | 1,017,423.98 | 1,608,752.10 | 207,365.66 |
| 2990 REPARACIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES | 9,845.21 | 1,850.00 | 5,350.00 | 4,640.00 | 3,360.50 | 5,772.89 | 2,267.60 | 1,850.00 | 1,850.00 | 1,850.00 | 1,850.00 | 2,775.00 | 2,775.00 |



Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas
Presupuesto de Egresos para el Ejercicio Fiscal 2024
Periodo: Trimestre IV 2024

Table with columns: CAPITULO | CONCEPTO | PARTIDA GENERICA, ANUAL, ENERO, FEBRERO, MARZO, ABRIL, MAYO, JUNIO, JULIO, AGOSTO, SEPTIEMBRE, OCTUBRE, NOVIEMBRE, DICIEMBRE. Rows include categories like 3000 SERVICIOS GENERALES, 3100 SERVICIOS BASICOS, 3200 SERVICIOS DE ARRENDAMIENTO, 3300 SERVICIOS PROFESIONALES, and 3400 SERVICIOS FINANCIEROS.



Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas
Presupuesto de Egresos para el Ejercicio Fiscal 2024
Periodo: Trimestre IV 2024

| CAPÍTULO CONCEPTO PARTIDA GENÉRICA | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DECIEMBRE |
|---|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| 3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CO | 109,116,830.41 | 2,997,875.17 | 5,070,823.98 | 7,418,097.12 | 5,925,302.14 | 27,716,106.39 | 12,006,463.65 | 7,145,718.86 | 19,061,722.71 | 15,166,405.31 | 6,038,060.31 | 9,847,298.17 | 9,277,043.40 |
| 3510 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES | 29,627,061.31 | 887,548.00 | 2,456,314.00 | 4,452,917.53 | 2,432,945.99 | 2,335,136.09 | 5,424,942.52 | 4,947,831.44 | 3,772,920.04 | 5,343,296.98 | 805,405.12 | 3,480,831.45 | 6,713,009.85 |
| 3520 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUI | 4,212,242.99 | 240,222.51 | 301,411.40 | 367,094.73 | 42,699.80 | 538,144.81 | 346,849.49 | 507,190.36 | 322,045.52 | 569,652.86 | 527,867.22 | 258,650.77 | 190,414.12 |
| 3530 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE COMPUTO | 6,376,769.96 | 289,281.16 | 247,100.49 | 261,667.05 | 214,891.66 | 5,087,407.23 | 276,056.80 | 165,503.58 | 325,495.48 | 26,951.43 | 162,785.56 | 296,438.39 | 547,025.55 |
| 3540 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO E INSTRUME | 7,170,516.28 | - | - | 34,403.05 | - | 5,109,231.95 | 2,064,116.00 | - | - | - | 14,166.72 | - | 23,068.00 |
| 3550 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | 21,581,566.58 | 763,861.49 | 1,000,983.88 | 1,091,575.16 | 2,990,624.95 | 3,429,841.48 | 2,979,239.11 | 1,112,228.55 | 136,688.09 | 4,058,491.28 | 1,845,026.32 | 4,968,831.49 | 2,795,825.22 |
| 3570 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, MOTOC | 32,786,349.38 | 150,873.00 | 318,447.45 | 579,998.26 | 538,411.28 | 10,509,473.96 | 196,611.79 | 188,478.94 | 14,034,986.77 | 4,392,307.18 | 19,479,902.53 | 172,564.58 | 133,251.52 |
| 3580 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS | 7,335,159.91 | 653,478.01 | 733,955.76 | 635,633.35 | 122,900.77 | 694,259.87 | 707,436.94 | 618,180.87 | 456,975.81 | 770,457.38 | 756,329.28 | 657,389.09 | 528,162.78 |
| 3590 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN | 27,164.00 | 12,611.00 | 5,192.01 | 12,611.01 | 12,611.01 | 11,211.00 | 16,737.00 | 12,611.00 | 5,248.20 | 6,911.00 | 12,611.00 | 49,943.20 | - |
| 3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | 69,130,048.80 | 850,854.41 | 7,019,075.40 | 8,838,136.25 | 6,576,184.84 | 2,450,296.63 | 2,587,281.85 | 24,296,296.77 | 7,553,707.94 | 8,069,934.01 | 1,298,778.24 | 201,665.59 | 11,051,872.13 |
| 3610 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SO | 729,479.03 | 218,035.00 | 62,732.00 | 9,285.48 | 171,530.48 | 279,232.00 | 112,110.00 | 275,132.01 | 26,971.98 | 32,170.00 | 242,501.00 | 7,365.99 | 296,850.01 |
| 3620 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES CO | 5,805,612.73 | 17,735.41 | 176,572.20 | 116,404.00 | 4,842,035.00 | 201,995.00 | 225,403.32 | 119,412.24 | 309,477.47 | 1,053,568.94 | 359,384.92 | 164,850.00 | 29,903.05 |
| 3630 SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PRODUCCIÓN DE PUBLICIDAD, EXCEPTO INTERNET | 2,545,783.99 | - | 516,666.67 | 516,666.67 | 655,866.67 | 516,666.67 | 683,266.67 | 683,266.67 | 516,666.67 | 546,246.67 | 2,083,333.36 | 516,666.67 | 522,862.68 |
| 3640 SERVICIOS DE REVELADO DE FOTOGRAFÍAS | - | - | - | - | - | - | - | - | 100,000.00 | - | - | 95,500.00 | 4,500.00 |
| 3650 SERVICIOS DE LA INDUSTRIA FILMICA, DEL SONIDO Y VIDEO | 391,188.01 | 157,126.00 | 22,884.00 | 130,010.00 | 65,686.00 | 49,426.00 | 157,126.00 | 127,884.00 | 27,126.00 | 37,590.00 | 77,116.00 | 57,800.00 | 2,797.99 |
| 3660 SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDO EXCLUSIVAMENTE | - | 3,000.00 | 3,170.00 | 6,170.00 | - | - | 45.40 | 45.40 | - | - | 2,170.00 | 2,170.00 | - |
| 3690 OTROS SERVICIOS DE INFORMACIÓN | 59,657,985.04 | 454,958.00 | 6,237,105.53 | 8,331,960.10 | 1184,127.65 | 1,402,976.96 | 1,409,330.46 | 22,271,715.25 | 6,627,469.78 | 8,507,496.28 | 3,419,709.52 | 10,007,093.91 | 10,195,958.40 |
| 3700 SERVICIOS DE TRASLADO Y VIÁTICOS | 95,223,467.08 | 4,400,378.06 | 10,065,039.08 | 5,711,428.84 | 5,857,361.47 | 12,799,206.37 | 9,646,906.84 | 7,673,050.62 | 9,084,162.71 | 9,550,188.77 | 8,203,223.60 | 9,717,294.00 | 2,515,228.72 |
| 3710 PASAJES AERÉOS | 6,366,070.92 | 678,839.57 | 747,364.44 | 414,566.11 | 212,682.22 | 1,056,690.77 | 1,030,918.41 | 287,726.81 | 745,620.61 | 1,322,854.38 | 640,855.80 | 415,948.42 | 1,187,996.62 |
| 3720 PASAJES TERRESTRES | 1,611,354.61 | 142,703.13 | 440,107.16 | 7,444.76 | 149,851.06 | 351,745.01 | 432,278.57 | 281,588.35 | 43,954.07 | 553,819.98 | 310,101.98 | 150,772.28 | 1,072,272.46 |
| 3740 AUTOTRANSPORTE | - | 20,166.00 | 16,380.00 | 36,346.00 | 1,993.00 | 2,166.00 | 4,359.00 | 1,993.00 | 20,166.00 | 20,166.00 | 12,194.00 | 20,166.00 | 74,885.00 |
| 3750 VIÁTICOS EN EL PAÍS | 67,777,572.78 | 2,992,606.56 | 8,650,003.89 | 4,553,929.62 | 4,477,504.77 | 6,945,997.36 | 6,171,073.03 | 5,534,675.72 | 6,943,110.06 | 6,187,531.48 | 5,171,695.54 | 6,023,504.94 | 4,125,939.81 |
| 3760 VIÁTICOS EN EL EXTRANJERO | 3,558,743.30 | 315,290.00 | 47,053.79 | 79,764.00 | 148,697.36 | 2,065,457.22 | 69,001.07 | 415,476.84 | 315,250.39 | 178,764.82 | 18,719.56 | 240,689.74 | 335,421.49 |
| 3780 SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS | 2,935,953.55 | 6,103.00 | 4,603.00 | 185,333.88 | 128,967.00 | 89,423.93 | 492,136.05 | 178,360.09 | 426,511.00 | 350,739.20 | 352,581.15 | 597,797.62 | 123,397.63 |
| 3790 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE | 12,973,771.92 | 244,669.80 | 159,726.80 | 521,625.99 | 737,666.06 | 2,287,726.08 | 1,455,658.91 | 973,229.81 | 589,550.58 | 936,312.91 | 1,697,075.57 | 2,434,264.56 | 936,264.85 |
| 3800 SERVICIOS OFICIALES | 45,668,369.33 | 1,322,410.17 | 3,174,566.77 | 3,324,118.11 | 1,452,021.36 | 4,447,862.40 | 4,601,874.21 | 2,475,766.01 | 4,331,842.37 | 9,235,734.50 | 7,242,406.17 | 1,814,335.28 | 2,245,431.98 |
| 3810 GASTOS DE CEREMONIAL | 44,743.79 | 1,300.00 | 3,850.00 | 1,972.19 | 3,850.00 | 1,972.19 | 3,850.00 | 1,972.19 | 2,200.00 | 21,845.00 | 2,050.00 | 5,391.60 | 3,391.60 |
| 3820 GASTOS DE ORDEN SOCIAL Y CULTURAL | 22,050,837.65 | 398,871.31 | 1,174,051.36 | 1,072,034.04 | 750,635.08 | 1,654,020.42 | 2,240,086.37 | 260,002.76 | 1,446,369.59 | 5,015,567.29 | 5,966,576.32 | 53,384.43 | 2,126,007.54 |
| 3830 CONGRESOS Y CONVENCIONES | 6,777,850.61 | 328,809.00 | 807,738.10 | 1,370,976.98 | 210,360.48 | 909,896.23 | 675,040.22 | 1,419,286.74 | 119,265.00 | 357,421.79 | 204,335.13 | 316,354.06 | 697,162.86 |
| 3840 EXPOSICIONES | 2,575,660.00 | - | 73,660.00 | - | - | - | 73,660.00 | - | - | 1,218,947.00 | 897,052.67 | 63,605.96 | 572,946.29 |
| 3850 GASTOS DE REPRESENTACIÓN | 14,221,777.28 | 593,429.86 | 1,191,377.31 | 803,597.09 | 484,525.80 | 1,881,973.56 | 1,607,787.62 | 763,281.51 | 1,689,007.78 | 781,662.31 | 1,609,741.61 | 1,609,741.61 | 150,249.41 |
| 3900 OTROS SERVICIOS GENERALES | 193,170,680.21 | 16,014,142.00 | 16,226,362.53 | 18,719,850.94 | 11,124,936.40 | 16,509,049.37 | 14,967,972.50 | 15,256,463.87 | 16,640,905.68 | 14,083,383.71 | 21,078,619.44 | 23,109,082.72 | 7,979,910.05 |
| 3910 SERVICIOS FUNERARIOS Y DE CEMENTERIOS | 2,192,916.91 | 415,121.00 | 309,167.56 | 198,244.06 | 351,078.51 | 380,098.04 | 335,119.00 | 426,919.00 | 768,576.01 | 160,033.90 | 326,577.24 | 447,879.51 | 8,003.22 |
| 3920 IMPUESTOS Y DERECHOS | 12,668,118.44 | 2,095,226.00 | 1,477,511.89 | 871,723.47 | 4,281,468.73 | 911,932.66 | 966,998.68 | 926,105.43 | 988,806.79 | 731,725.59 | 1,405,919.59 | 854,150.05 | 2,782,897.44 |
| 3940 SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPTENFTE | 2,863,318.99 | 320,000.00 | 320,000.00 | 320,000.00 | 320,000.00 | 1,696,713.11 | 640,000.00 | 320,000.00 | 320,000.00 | 320,000.00 | 320,000.00 | 300,000.00 | 2,333,392.32 |
| 3950 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES | 2,552,762.51 | 57,350.00 | 1,226,706.22 | 779,668.78 | - | 795,818.00 | - | 1,118,624.52 | 10,477.00 | 1,022,785.76 | 649,783.99 | 640,000.00 | 3,148,451.76 |
| 3960 OTROS GASTOS POR RESPONSABILIDADES | 3,052,901.38 | - | - | - | - | - | - | - | - | - | - | - | 3,803.80 |
| 3980 IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DEBITAN DE INAFI AFI | 157,096,939.38 | 12,275,900.00 | 12,110,175.78 | 16,096,047.75 | 3,887,331.85 | 12,930,545.67 | 12,495,199.82 | 11,614,159.92 | 16,897,238.07 | 10,997,736.46 | 17,524,743.62 | 16,933,371.83 | 13,334,488.61 |
| 3990 OTROS SERVICIOS GENERALES | 13,283,722.60 | 850,545.00 | 842,801.08 | 1,450,655.00 | 908,346.00 | 850,655.00 | 850,655.00 | 850,655.00 | 1,192,959.83 | 851,655.00 | 851,655.00 | 3,930,077.53 | 146,936.84 |



Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas
Presupuesto de Egresos para el Ejercicio Fiscal 2024
Periodo: Trimestre IV 2024

| CAPÍTULO CONCEPTO PARTIDA GENÉRICA | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DECIEMBRE |
|---|--------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|
| 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTR. | 14,705,392,477.45 | 1,611,244,491.36 | 1,262,900,460.61 | 1,432,051,622.18 | 1,385,328,510.15 | 1,344,136,311.84 | 1,215,709,681.55 | 1,443,865,012.39 | 1,179,239,057.90 | 1,212,141,427.11 | 777,906,214.04 | 1,259,511,382.69 | 581,358,305.63 |
| 4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO | 13,339,567,386.93 | 1,451,389,912.12 | 1,196,919,740.51 | 1,270,256,372.87 | 1,273,776,553.11 | 1,245,655,478.00 | 1,102,558,977.89 | 1,340,049,131.09 | 1,017,849,735.85 | 1,038,250,261.43 | 733,501,546.50 | 1,171,134,684.98 | 498,224,992.59 |
| 410 ASIGNACIONES PRESUPUESTARIAS AL PODER EJECUTIVO | 5,563,495,045.57 | 601,004,583.90 | 477,532,459.91 | 541,415,284.83 | 645,939,346.02 | 453,770,337.59 | 474,307,604.00 | 616,225,188.61 | 548,430,400.96 | 423,616,553.23 | 364,548,277.56 | 552,328,857.02 | 335,623,718.06 |
| 4100 ASIGNACIONES PRESUPUESTARIAS AL PODER EJECUTIVO | 509,603,334.00 | 57,475,509.00 | 77,512,372.00 | 29,184,727.00 | 32,679,494.00 | 30,429,719.00 | 45,626,637.00 | 49,377,094.00 | 31,558,794.00 | 30,343,011.00 | 36,347,616.00 | 42,100,034.00 | 46,968,327.00 |
| 4100 ASIGNACIONES PRESUPUESTARIAS AL PODER JUDICIAL | 667,091,037.40 | 64,127,627.00 | 59,291,385.00 | 57,234,522.00 | 44,281,679.00 | 44,712,191.00 | 75,287,246.40 | 50,582,706.00 | 55,701,032.00 | 48,115,904.00 | 48,451,973.00 | 51,027,097.00 | 68,277,675.00 |
| 4140 ASIGNACIONES PRESUPUESTARIAS A ORGANISMOS AUTÓNOMOS | 4,458,301,747.00 | 455,494,072.22 | 390,897,491.60 | 516,639,223.04 | 345,724,266.09 | 458,886,333.41 | 298,756,331.49 | 425,503,327.61 | 255,500,243.88 | 367,162,907.34 | 61,434,237.70 | 338,722,176.93 | 543,581,135.69 |
| 4150 TRANSFERENCIAS INTERNAS OTORGADAS A ENTIDADES FEDERATIVAS | 2,141,076,222.96 | 273,288,120.00 | 191,686,032.00 | 125,782,616.00 | 205,151,768.00 | 257,856,897.00 | 208,581,959.00 | 198,360,884.87 | 126,659,265.01 | 169,011,885.86 | 22,719,502.24 | 186,956,520.03 | 175,021,572.95 |
| 4200 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO | 44,381,544.46 | 117,274.21 | 2,460,148.16 | 3,732,583.97 | 5,581,468.51 | 810,285.13 | 3,739,856.34 | 1,267,512.43 | 3,074,125.11 | 2,278,590.98 | 919,851.61 | 682,695.11 | 21,556,856.12 |
| 4240 TRANSFERENCIAS OTORGADAS A ENTIDADES FEDERATIVAS Y MUNICIPIO | 44,381,544.46 | 117,274.21 | 2,460,148.16 | 3,732,583.97 | 5,581,468.51 | 810,285.13 | 3,739,856.34 | 1,267,512.43 | 3,074,125.11 | 2,278,590.98 | 919,851.61 | 682,695.11 | 21,556,856.12 |
| 4300 SUBSIDIOS Y SUBVENCIONES | 472,511,828.62 | 3,109,666.00 | 24,839,666.00 | 39,553,760.00 | 77,473,093.32 | 25,847,257.81 | 40,972,891.57 | 59,719,687.30 | 79,125,287.13 | 35,057,908.01 | 11,735,157.22 | 69,951,961.09 | 5,125,463.17 |
| 4300 SUBSIDIOS A LA PRODUCCION | 436,043,392.60 | - | 21,720,000.00 | 33,957,244.00 | 60,174,177.22 | 19,792,966.76 | 30,239,150.52 | 64,776,021.30 | 77,083,119.95 | 32,251,567.56 | 9,743,880.08 | 76,642,689.14 | 9,662,576.07 |
| 4340 SUBSIDIOS A LA PRESTACION DE SERVICIOS PÚBLICOS | 2,864,050.00 | 13,000.00 | 13,000.00 | 719,850.00 | 13,000.00 | 13,000.00 | 1,054,450.00 | 13,000.00 | - | 13,000.00 | 13,000.00 | 998,750.00 | - |
| 4360 SUBSIDIOS A LA VIVIENDA | - | - | - | - | - | 8,000,000.00 | - | 7,000,000.00 | 250,501.18 | 1,674.45 | 1,611.14 | 5,302,892.55 | 9,950,894.22 |
| 4380 SUBSIDIOS A ENTIDADES FEDERATIVAS Y MUNICIPIOS | 33,604,386.02 | 2,491,666.00 | 2,491,666.00 | 4,241,666.00 | 11,140,916.10 | 6,041,291.05 | 9,679,291.05 | 12,069,334.00 | 1,791,666.00 | 2,791,666.00 | 1,976,666.00 | 2,386,585.50 | 5,413,811.32 |
| 4390 OTROS SUBSIDIOS | - | 605,000.00 | 615,000.00 | 635,000.00 | 1,855,000.00 | - | - | - | - | - | - | - | - |
| 4400 AYUDAS SOCIALES | 342,399,719.31 | 14,923,010.00 | 16,850,541.00 | 31,880,190.00 | 10,905,252.00 | 30,966,078.01 | 26,970,147.75 | 15,830,472.00 | 15,258,022.99 | 119,662,297.00 | 20,875,657.00 | 1,221,585.12 | 37,056,466.44 |
| 4410 AYUDAS SOCIALES A PERSONAS | 194,166,448.23 | 12,565,000.00 | 3,000,000.00 | 24,858,550.00 | 6,469,312.00 | 19,220,138.01 | 4,720,567.75 | 6,865,525.00 | 12,260,089.99 | 95,547,350.00 | 17,632,724.00 | 4,359,094.47 | 4,613,714.05 |
| 4420 BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACION | 60,783,100.00 | 2,358,010.00 | 2,368,010.00 | 2,620,500.00 | 2,414,800.00 | 5,914,800.00 | 18,928,440.00 | 4,713,807.00 | 46,793.00 | 21,163,807.00 | 61,793.00 | 66,880.00 | 125,460.00 |
| 4440 AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O ACADÉMICAS | 2,479,919.52 | - | - | - | - | - | - | - | - | - | - | 2,500,000.00 | 20,080.48 |
| 4450 AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO | 84,970,251.56 | - | 11,482,531.00 | 4,401,140.00 | 2,021,140.00 | 5,831,140.00 | 3,321,140.00 | 4,251,140.00 | 2,951,140.00 | 2,951,140.00 | 3,181,140.00 | 3,013,799.59 | 41,564,800.97 |
| 4500 PENSIONES Y JUBILACIONES | 215,850,283.66 | 12,500,000.00 | 12,877,072.61 | 86,385,694.44 | 13,221,039.60 | 17,484,301.49 | 12,882,228.00 | 12,930,477.03 | 12,863,025.92 | 7,948,249.03 | 737,300.03 | 12,868,424.78 | 13,152,470.73 |
| 4510 PENSIONES | 215,850,283.66 | 12,500,000.00 | 12,877,072.61 | 86,385,694.44 | 13,221,039.60 | 17,484,301.49 | 12,882,228.00 | 12,930,477.03 | 12,863,025.92 | 7,948,249.03 | 737,300.03 | 12,868,424.78 | 13,152,470.73 |
| 4600 TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLUCROS | 201,081,500.00 | 120,648,900.00 | - | - | - | 14,765,935.00 | 25,450,368.00 | - | 40,716,297.00 | 500,000.00 | - | - | - |
| 4610 TRANSFERENCIAS A FIDEICOMISOS DEL PODER EJECUTIVO | 201,081,500.00 | 120,648,900.00 | - | - | - | 14,765,935.00 | 25,450,368.00 | - | 40,716,297.00 | 500,000.00 | - | - | - |
| 4800 DONATIVOS | 1,260,904.00 | 133,333.00 | 133,333.00 | 133,333.00 | 133,333.00 | 133,333.00 | 133,333.00 | 133,333.00 | 133,333.00 | 329,667.00 | 49,100.00 | 616,333.00 | 43,326.00 |
| 4850 DONATIVOS INTERNACIONALES | 1,260,904.00 | 133,333.00 | 133,333.00 | 133,333.00 | 133,333.00 | 133,333.00 | 133,333.00 | 133,333.00 | 133,333.00 | 329,667.00 | 49,100.00 | 616,333.00 | 43,326.00 |
| 4900 TRANSFERENCIAS AL EXTERIOR | 88,339,310.47 | 8,422,396.03 | 8,819,959.33 | 109,687.90 | 4,237,770.61 | 8,473,643.40 | 3,001,879.00 | 13,934,399.54 | 10,219,230.90 | 9,773,787.66 | 12,025,504.90 | 3,035,698.61 | 6,285,352.59 |
| 4930 TRANSFERENCIAS PARA EL SECTOR PRIVADO EXTERNO | 88,339,310.47 | 8,422,396.03 | 8,819,959.33 | 109,687.90 | 4,237,770.61 | 8,473,643.40 | 3,001,879.00 | 13,934,399.54 | 10,219,230.90 | 9,773,787.66 | 12,025,504.90 | 3,035,698.61 | 6,285,352.59 |



Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas
Presupuesto de Egresos para el Ejercicio Fiscal 2024
Periodo: Trimestre IV 2024

| CAPÍTULO CONCEPTO PARTIDA GENÉRICA | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---|-----------------------|-------------------|-------------------|-----------------------|----------------------|-----------------------|---------------------|----------------------|----------------------|---------------------|----------------------|----------------------|----------------------|
| 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES | 579,363,333.17 | 402,354.00 | 614,934.00 | 171,345,782.60 | 59,365,298.53 | 159,948,464.85 | 7,665,686.87 | 53,955,734.07 | 20,508,479.76 | 9,003,437.35 | 32,805,831.32 | 14,520,533.91 | 49,226,795.91 |
| 5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | 70,285,314.15 | 15,000.00 | 212,000.00 | 590,780.18 | 2,167,268.53 | 53,271,691.20 | 2,968,453.57 | 2,340,625.64 | 2,796,495.97 | 4,702,191.30 | 5,291,677.52 | 4,453,776.36 | 3,843,394.84 |
| 5110 MUEBLES DE OFICINA Y ESTANTERÍA | 6,582,076.69 | - | 212,000.00 | 580,780.18 | 115,245.40 | 1,183,159.20 | 615,909.17 | 1,083,476.72 | 550,753.47 | 1,049,719.55 | 1,156,001.29 | 596,794.97 | 561,763.26 |
| 5120 MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA | 329,836.54 | - | - | - | - | 194,050.00 | - | 8,750.01 | 95,250.00 | 677,672.00 | - | 521,140.45 | 124,745.02 |
| 5150 EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN | 62,589,660.92 | 15,000.00 | - | 10,000.00 | 2,052,023.13 | 51,686,913.00 | 2,352,544.40 | 3,432,852.37 | 1,580,636.18 | 2,757,313.68 | 4,144,883.20 | 4,579,367.91 | 3,156,148.21 |
| 5190 OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN | 783,740.00 | - | - | - | - | 207,569.00 | - | - | 569,876.32 | 217,486.07 | 9,206.97 | 201,246.07 | 738.35 |
| 5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | 10,933,875.30 | - | - | 56,498.00 | 122,692.00 | 305,078.17 | 565,961.24 | 1,148,737.41 | 5,197,532.72 | 1,933,363.48 | 4,847,609.40 | 240,459.10 | 382,670.74 |
| 5210 EQUIPOS Y APARATOS AUDIOVISUALES | 7,099,704.80 | - | - | 10,000.00 | 91,392.00 | 112,537.16 | 161,761.24 | 186,432.15 | 4,490,156.71 | 3,025,363.48 | 4,164,154.92 | 8,443.34 | 900,190.76 |
| 5220 APARATOS DEPORTIVOS | - | - | - | - | - | - | - | - | - | - | 540,954.12 | - | 549,954.12 |
| 5230 CÁMARAS FOTOGRAFICAS Y DE VIDEO | 2,681,993.54 | - | - | 46,498.00 | 31,300.00 | 192,541.01 | 4,200.00 | 962,305.26 | 45,623.99 | 1,092,000.00 | 133,500.36 | 232,015.76 | 33,257.14 |
| 5290 OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | 1,152,176.96 | - | - | - | - | - | 400,000.00 | - | 753,000.00 | - | - | - | 823.04 |
| 5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO | 354,179.33 | - | - | - | - | 197,060.00 | - | - | 52,800.00 | 97,000.00 | 7,144.00 | 17,021.71 | 16,846.38 |
| 5310 EQUIPO MÉDICO Y DE LABORATORIO | 236,846.48 | - | - | - | - | 187,200.00 | - | - | 15,000.00 | 35,000.00 | 36,144.00 | 36,460.72 | 36.80 |
| 5320 INSTRUMENTAL MÉDICO Y DE LABORATORIO | 117,332.85 | - | - | - | - | 9,860.00 | - | - | 37,800.00 | 62,000.00 | 29,000.00 | 53,462.43 | 16,809.58 |
| 5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE | 258,399,346.67 | - | - | 105,229,300.00 | - | 47,552,296.00 | - | 22,500,000.00 | 10,175,033.00 | 2,919,796.50 | 3,355,470.07 | 9,801,577.00 | 56,865,874.10 |
| 5410 VEHÍCULOS Y EQUIPO TERRESTRE | 150,417,028.33 | - | - | - | - | 47,254,298.00 | - | 22,500,000.00 | 10,175,033.00 | 454,987.00 | 3,245,470.07 | 9,911,577.00 | 56,875,683.26 |
| 5420 CARROCEERÍAS Y REMOLQUES | 1,054,440.00 | - | - | - | - | - | - | - | - | 1,054,829.50 | - | - | 389.50 |
| 5430 EQUIPO AEROSPAZIAL | 106,927,878.34 | - | - | 105,229,300.00 | - | 297,998.00 | - | - | - | 1,410,000.00 | 110,000.00 | 110,000.00 | 9,419.66 |
| 5500 EQUIPO DE DEFENSA Y SEGURIDAD | 80,148,150.37 | - | - | 65,000,000.00 | - | 13,690,095.00 | - | - | - | 1,482,595.54 | 24,540.17 | - | - |
| 5510 EQUIPO DE DEFENSA Y SEGURIDAD | 80,148,150.37 | - | - | 65,000,000.00 | - | 13,690,095.00 | - | - | - | 1,482,595.54 | 24,540.17 | - | - |
| 5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 56,422,979.22 | - | 17,980.00 | 46,850.42 | 235,000.00 | 38,357,644.48 | 4,131,272.06 | 7,302,622.30 | 2,286,618.07 | 210,892.51 | 6,215,915.50 | 24,939.26 | 1,935,091.84 |
| 5610 MAQUINARIA Y EQUIPO AGROPECUARIO | 19,446,315.99 | - | - | - | - | 21,182,700.00 | - | - | - | 1,735,184.00 | - | - | 1,200.01 |
| 5620 MAQUINARIA Y EQUIPO INDUSTRIAL | 542,423.76 | - | - | - | 38,000.00 | 106,000.00 | 300,000.00 | - | - | - | 90,001.00 | 17,279.64 | 25,702.40 |
| 5630 MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN | 1,567.99 | - | - | - | - | - | - | - | 2,026,836.74 | 23,036.74 | - | - | 2,002,232.01 |
| 5640 SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION | 720,718.16 | - | - | - | 145,000.00 | 74,607.48 | 97,310.00 | - | 3.92 | - | 370,348.00 | 16,527.36 | 16,929.24 |
| 5650 EQUIPO DE COMUNICACION Y TELECOMUNICACION | 35,249,652.68 | - | - | - | 52,000.00 | 16,980,337.00 | 3,660,474.16 | 7,203,229.45 | 172,942.51 | 1,560,953.16 | 5,677,666.90 | 2,406.14 | 356.64 |
| 5660 EQUIPOS DE GENERACION ELECTRICA, APARATOS Y ACCESORIOS FI FT | 303,018.38 | - | - | 12,200.00 | - | - | 71,571.50 | 93,392.85 | 48,642.74 | 22,080.53 | 48,696.80 | 9,296.13 | 41,298.89 |
| 5670 HERRAMIENTAS Y MAQUINAS-HERRAMIENTA | 122,725.79 | - | 17,980.00 | 14,000.42 | - | - | 0.10 | 6,000.00 | 38,200.00 | 8,455.60 | 89,202.80 | 35,889.25 | 15,223.68 |
| 5690 OTROS EQUIPOS | 36,556.47 | - | - | 20,650.00 | - | 14,000.00 | 1,916.50 | - | - | - | - | - | 10.03 |
| 5900 ACTIVOS INTANGIBLES | 102,819,488.13 | 387,354.00 | 384,954.00 | 422,354.00 | 56,840,338.00 | 6,574,600.00 | - | 25,345,000.00 | - | 1,946,710.00 | 13,112,555.00 | 32,639.00 | 2,226,415.87 |
| 5910 SOFTWARE | 88,616,844.00 | 387,354.00 | 384,954.00 | 422,354.00 | 56,840,338.00 | 6,449,600.00 | - | 25,000,000.00 | - | 1,946,710.00 | 5,115,078.00 | 5,707,200.00 | 2,221,744.00 |
| 5970 LICENCIAS INFORMATICAS E INTELECTUALES | 14,202,644.13 | - | - | - | - | 125,000.00 | - | 345,000.00 | - | - | 7,997,477.00 | 5,739,839.00 | 4,671.87 |



Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas
Presupuesto de Egresos para el Ejercicio Fiscal 2024
Periodo: Trimestre IV 2024

| CAPÍTULO CONCEPTO PARTIDA GENÉRICA | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|----------------------|----------------------|-----------------------|----------------------|-----------------------|
| 6000 INVERSIÓN PÚBLICA | 525,133,832.44 | 16,704,676.00 | 16,709,638.03 | 18,303,660.40 | 63,695,507.64 | 63,976,566.34 | 59,356,791.55 | 108,090,403.38 | 49,840,395.81 | 57,007,627.06 | 498,488,358.96 | 47,351,420.96 | 474,391,213.69 |
| 6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | 318,608,068.51 | 16,704,676.00 | 16,709,638.03 | 18,303,660.40 | 33,598,584.64 | 52,991,871.34 | 20,009,958.88 | 37,480,377.48 | 19,261,541.88 | 26,387,746.82 | 493,549,608.45 | 46,590,647.23 | 462,980,242.64 |
| 6100 EDIFICACIÓN HABITACIONAL EN BIENES DE DOMINIO PÚBLICO | 148,056,646.17 | 12,034,969.00 | 12,038,542.66 | 8,528,554.56 | 12,215,337.55 | 15,275,881.95 | 32,372,064.30 | 13,458,829.54 | 13,521,527.51 | 12,670,258.36 | 12,658,368.24 | 3,515,825.08 | 233,512.58 |
| 6120 EDIFICACIÓN NO HABITACIONAL EN BIENES DE DOMINIO PÚBLICO | 43,625,414.09 | - | - | - | - | 5,428,144.11 | 2,392,224.26 | 5,676,144.39 | 278,464.95 | 5,000,000.00 | 5,205,432.30 | 15,397,143.44 | 4,804,790.54 |
| 6140 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN | 24,065,784.80 | 4,669,707.00 | 4,671,095.37 | 4,710,175.84 | 4,669,706.00 | 3,345,848.93 | 12,031,434.37 | 6,026,870.58 | 4,894,671.23 | 8,064,073.15 | 1,699,414.53 | 2,985,377.86 | 270,196.54 |
| 6150 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN EN BIENES DE DOMINIO PU | 102,860,223.45 | - | - | 5,064,930.00 | 16,713,541.09 | 28,941,996.35 | 2,722,895.31 | 12,318,532.97 | 1,123,808.09 | 653,415.31 | 477,385,222.44 | 30,662,996.57 | 467,281,324.06 |
| 6200 OBRA PÚBLICA EN BIENES PROPIOS | 206,525,763.93 | - | - | - | 30,096,923.00 | 10,984,695.00 | 39,346,832.67 | 70,610,025.90 | 30,578,853.93 | 30,619,880.24 | 4,938,750.51 | 760,773.73 | 11,410,971.05 |
| 6220 EDIFICACIÓN NO HABITACIONAL EN BIENES PROPIOS | 51,865,868.22 | - | - | - | - | 8,000,000.00 | 7,784,263.00 | 17,033,023.00 | 11,822,637.12 | 7,250,000.00 | - | - | 24,054.90 |
| 6230 CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETRÓL | 154,659,895.71 | - | - | - | 30,096,923.00 | 2,984,695.00 | 31,562,569.67 | 53,577,002.90 | 18,756,216.81 | 23,369,880.24 | 4,938,750.51 | 760,773.73 | 11,386,916.15 |



SECRETARÍA DE
FINANZAS
ESTADO DE ZACATECAS



Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas
Presupuesto de Egresos para el Ejercicio Fiscal 2024
Periodo: Trimestre IV 2024

| CAPÍTULO CONCEPTO PARTIDA GENÉRICA | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|--|-------------------------|-----------------------|----------------------|----------------------|----------------------|---------------------|-----------------------|----------------------|----------------------|---------------------|---------------------|----------------------|-----------------------|
| 7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | 1,070,960,860.64 | 196,965,359.77 | 18,556,287.04 | 33,946,290.25 | 41,975,280.35 | 9,598,840.32 | 530,190,012.48 | 24,406,191.06 | 28,432,580.20 | 2,544,004.54 | 8,435,739.97 | 55,944,229.03 | 310,679,153.11 |
| 7500 INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS | 1,070,960,860.64 | 100,000,000.00 | 750,000.00 | 6,294,287.70 | 69,625,000.00 | 6,064,422.00 | 535,625,000.00 | - | 40,237,730.04 | 4,875,000.00 | 750,000.00 | 2,239,420.90 | 443,750,000.00 |
| 7570 INVERSIONES EN FIDEICOMISOS DE ENTIDADES FEDERATIVAS | 1,070,960,860.64 | 100,000,000.00 | 750,000.00 | 6,294,287.70 | 69,625,000.00 | 6,064,422.00 | 535,625,000.00 | - | 40,237,730.04 | 4,875,000.00 | 750,000.00 | 2,239,420.90 | 443,750,000.00 |
| 7900 PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESP | - | 96,965,359.77 | 17,806,287.04 | 27,652,002.55 | 11,600,280.35 | 3,534,418.32 | 5,434,987.52 | 24,406,191.06 | 68,670,310.24 | 7,419,004.54 | 9,185,739.97 | 58,183,649.93 | 133,070,846.89 |
| 7910 CONTINGENCIAS POR FENÓMENOS NATURALES | - | 20,000,000.00 | - | - | - | - | - | - | - | - | - | - | 20,000,000.00 |
| 7920 CONTINGENCIAS SOCIOECONÓMICAS | - | 15,070,823.00 | 14,693,742.39 | 11,685,120.56 | 13,258,867.60 | 7,677,426.71 | 17,258,854.65 | 9,584,826.13 | 3,543,564.07 | 2,316,949.94 | 652,272.28 | 13,781,216.41 | 23,696,995.50 |
| 7990 OTRAS EROGACIONES ESPECIALES | - | 61,894,536.77 | 3,112,544.65 | 15,966,881.99 | 98,341,412.75 | 11,218,845.03 | 11,823,867.13 | 14,821,364.93 | 65,126,746.17 | 9,735,954.48 | 8,533,467.69 | 44,402,433.52 | 89,373,851.39 |



Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas
Presupuesto de Egresos para el Ejercicio Fiscal 2024
Periodo: Trimestre IV 2024

| CAPÍTULO CONCEPTO PARTIDA GENÉRICA | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 8000 PARTICIPACIONES Y APORTACIONES | 7,005,747,000.66 | 527,956,638.00 | 864,709,355.00 | 581,090,044.00 | 589,575,911.00 | 615,346,539.19 | 576,877,619.81 | 644,951,590.04 | 556,375,555.88 | 582,647,480.11 | 494,976,063.00 | 403,950,181.73 | 567,290,022.90 |
| 8100 PARTICIPACIONES | 4,040,119,706.00 | 278,279,164.00 | 453,022,018.00 | 323,536,307.00 | 335,899,798.00 | 376,758,927.00 | 325,353,407.00 | 349,296,807.00 | 328,918,088.00 | 318,631,468.00 | 251,548,594.00 | 281,583,508.00 | 417,291,620.00 |
| 8110 FONDO GENERAL DE PARTICIPACIONES | 2,411,730,095.00 | 232,871,791.00 | 304,870,915.00 | 162,585,076.00 | 198,943,197.00 | 239,809,413.00 | 182,351,050.00 | 188,137,802.00 | 198,249,078.00 | 186,106,512.00 | 131,387,186.00 | 171,105,048.00 | 215,313,027.00 |
| 8120 FONDO DE FOMENTO MUNICIPAL | 1,065,031,615.00 | 1,996,036.00 | 89,337,723.00 | 112,511,212.00 | 71,253,429.00 | 88,203,938.00 | 109,182,044.00 | 108,854,144.00 | 82,118,260.00 | 87,359,064.00 | 81,821,558.00 | 54,294,123.00 | 178,100,084.00 |
| 8130 PARTICIPACIONES DE LAS ENTIDADES FEDERATIVAS A LOS MUNICIPIO | 563,357,996.00 | 43,411,337.00 | 58,813,380.00 | 48,440,019.00 | 65,703,172.00 | 48,745,576.00 | 33,820,313.00 | 52,304,861.00 | 48,550,750.00 | 45,165,892.00 | 38,339,850.00 | 56,184,337.00 | 23,878,509.00 |
| 8300 APORTACIONES | 2,681,863,853.76 | 243,427,474.00 | 243,427,474.00 | 243,427,474.00 | 243,427,474.00 | 243,427,474.00 | 245,395,244.04 | 245,395,244.04 | 243,427,474.00 | 243,427,474.00 | 243,427,469.00 | 122,321,300.00 | 121,332,278.68 |
| 8330 APORTACIONES DE LAS ENTIDADES FEDERATIVAS A LOS MUNICIPIOS | 2,681,863,853.76 | 243,427,474.00 | 243,427,474.00 | 243,427,474.00 | 243,427,474.00 | 243,427,474.00 | 245,395,244.04 | 245,395,244.04 | 243,427,474.00 | 243,427,474.00 | 243,427,469.00 | 122,321,300.00 | 121,332,278.68 |
| 8500 CONVENIOS | 283,763,440.90 | 6,250,000.00 | 168,259,863.00 | 14,126,263.00 | 10,248,639.00 | 4,839,861.81 | 6,128,968.77 | 50,259,539.00 | 15,970,006.12 | 20,588,538.11 | - | 45,373.73 | 28,666,124.22 |
| 8530 OTROS CONVENIOS | 283,763,440.90 | 6,250,000.00 | 168,259,863.00 | 14,126,263.00 | 10,248,639.00 | 4,839,861.81 | 6,128,968.77 | 50,259,539.00 | 15,970,006.12 | 20,588,538.11 | - | 45,373.73 | 28,666,124.22 |



Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas
Presupuesto de Egresos para el Ejercicio Fiscal 2024
Periodo: Trimestre IV 2024

| CAPÍTULO CONCEPTO PARTIDA GENÉRICA | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|--|-----------------------|-----------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| 9000 DEUDA PÚBLICA | 976,217,912.08 | 104,003,179.00 | 136,959,014.00 | 26,330,420.00 | 87,062,806.00 | 78,529,365.00 | 74,705,420.00 | 95,924,059.00 | 77,955,420.00 | 90,472,044.00 | 61,939,723.00 | 74,705,420.00 | 67,631,042.08 |
| 9100 AMORTIZACION DE LA DEUDA PÚBLICA | 162,046,071.78 | 12,565,325.00 | 12,728,674.00 | - | 25,955,916.00 | 13,231,573.00 | - | 26,981,414.00 | - | 27,687,490.00 | 14,114,278.87 | - | 28,781,400.91 |
| 9100 AMORTIZACION DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO | 162,046,071.78 | 12,565,325.00 | 12,728,674.00 | - | 25,955,916.00 | 13,231,573.00 | - | 26,981,414.00 | - | 27,687,490.00 | 14,114,278.87 | - | 28,781,400.91 |
| 9200 INTERESES DE LA DEUDA PÚBLICA | 801,457,917.95 | 71,062,854.00 | 66,355,340.00 | 74,705,420.00 | 64,481,890.00 | 70,527,392.00 | 74,705,420.00 | 62,317,645.00 | 74,705,420.00 | 56,159,554.00 | 64,267,349.13 | 74,705,420.00 | 47,464,213.82 |
| 9200 INTERESES DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO | 801,457,917.95 | 71,062,854.00 | 66,355,340.00 | 74,705,420.00 | 64,481,890.00 | 70,527,392.00 | 74,705,420.00 | 62,317,645.00 | 74,705,420.00 | 56,159,554.00 | 64,267,349.13 | 74,705,420.00 | 47,464,213.82 |
| 9400 GASTOS DE LA DEUDA PÚBLICA | 518,767.37 | - | - | - | - | - | - | - | - | - | 594,475.00 | - | 75,707.63 |
| 9400 GASTOS DE LA DEUDA PÚBLICA INTERNA | 518,767.37 | - | - | - | - | - | - | - | - | - | 594,475.00 | - | 75,707.63 |
| 9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS) | 12,195,154.98 | 20,375,000.00 | 57,875,000.00 | 48,375,000.00 | 3,375,000.00 | 5,229,600.00 | - | 6,625,000.00 | 3,250,000.00 | 6,625,000.00 | 17,036,380.00 | - | 8,538,865.02 |
| 9900 ADEFAS | 12,195,154.98 | 20,375,000.00 | 57,875,000.00 | 48,375,000.00 | 3,375,000.00 | 5,229,600.00 | - | 6,625,000.00 | 3,250,000.00 | 6,625,000.00 | 17,036,380.00 | - | 8,538,865.02 |