



**MUNICIPIO DE SAÍN ALTO**  
**ESTADO DE ZACATECAS**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: SUPERVISOR  
 Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
 Del 01/jul./2024 Al 30/sep./2024  
 (Cifras en Pesos)

Fecha y | 09/dic./2024  
 hora de Impresión | 01:20 p. m.

| Concepto                                    | Egresos                 |                                 |                         |                        |                        | Subejercicio            |
|---|-------------------------|---------------------------------|-------------------------|------------------------|------------------------|-------------------------|
|   | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado              | Pagado                 |                         |
| <b>Sin Ramo/Dependencia</b>                 |                         |                                 |                         |                        |                        |                         |
| TESORERIA                                   | \$61,963,015.92         | -\$1,191,333.60                 | \$60,771,682.32         | \$15,654,889.37        | \$15,150,737.51        | \$45,116,792.95         |
| DESARROLLO ECONÓMICO Y SOCIAL               | \$34,052,484.00         | \$35,483,236.21                 | \$69,535,720.21         | \$23,140,232.72        | \$23,140,232.72        | \$46,395,487.49         |
| OBRAS PÚBLICAS Y SERV. PÚBLICOS MUNICIPALES | \$8,000,000.00          | \$3,216,668.64                  | \$11,216,668.64         | \$3,430,864.30         | \$3,405,864.30         | \$7,785,804.34          |
| AGUA POTABLE CABECERA MUNICIPAL             | \$717,842.57            | \$0.00                          | \$717,842.57            | \$112,586.84           | \$112,586.84           | \$605,255.73            |
| PATRONATO DE LA FERIA                       | \$4,000,000.00          | -\$412,310.11                   | \$3,587,689.89          | \$2,640,000.00         | \$2,640,000.00         | \$947,689.89            |
| <b>Sin Ramo/Dependencia</b>                 | <b>\$108,733,342.49</b> | <b>\$37,096,261.14</b>          | <b>\$145,829,603.63</b> | <b>\$44,978,573.23</b> | <b>\$44,449,421.37</b> | <b>\$100,851,030.40</b> |
| <b>Total del Egreso</b>                     | <b>\$108,733,342.49</b> | <b>\$37,096,261.14</b>          | <b>\$145,829,603.63</b> | <b>\$44,978,573.23</b> | <b>\$44,449,421.37</b> | <b>\$100,851,030.40</b> |