



SMAP PINOS
ESTADO DE ZACATECAS
Presupuesto Ingreso Estimado: 2024 (Id: 1)
Poliza: P00001

Usr: supervisor
 Rep: rptPresupuestoIngresoEstimado

Fecha y hora de Impresión | 24/jul./2024
 01:42 p. m.

| Clave | Importe | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|---|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 71-02-2-01-01 Ingresos por Venta de Servicios de Organismos Descentralizados CONSUMO TASA 0% | \$1,450,000.00 | \$120,833.33 | \$120,833.33 | \$120,833.33 | \$120,833.33 | \$120,833.33 | \$120,833.33 | \$120,833.33 | \$120,833.33 | \$120,833.33 | \$120,833.33 | \$120,833.33 | \$120,833.33 |
| 71-02-2-01-02 Ingresos por Venta de Servicios de Organismos Descentralizados CONSUMO TASA 16% | \$550,000.00 | \$45,833.33 | \$45,833.33 | \$45,833.33 | \$45,833.33 | \$45,833.33 | \$45,833.33 | \$45,833.33 | \$45,833.33 | \$45,833.33 | \$45,833.33 | \$45,833.33 | \$45,833.33 |
| 71-02-2-01-03 Ingresos por Venta de Servicios de Organismos Descentralizados CONTRATOS | \$70,000.00 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 |
| 71-02-2-01-04 Ingresos por Venta de Servicios de Organismos Descentralizados DERECHO DE INCORPORACIÓN A RED DE | \$61,000.00 | \$5,083.33 | \$5,083.33 | \$5,083.33 | \$5,083.33 | \$5,083.33 | \$5,083.33 | \$5,083.33 | \$5,083.33 | \$5,083.33 | \$5,083.33 | \$5,083.33 | \$5,083.33 |
| 71-02-2-01-08 Ingresos por Venta de Servicios de Organismos Descentralizados CAMBIO DE NOMBRE DE CONTRATO | \$2,000.00 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 | \$166.67 |
| 71-02-2-01-14 Ingresos por Venta de Servicios de Organismos Descentralizados CONSTANCIAS | \$3,000.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 |
| 71-02-2-01-15 Ingresos por Venta de Servicios de Organismos Descentralizados REPOSICIÓN DE RECIBO | \$1,000.00 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 | \$83.33 |
| 71-02-2-01-20 Ingresos por Venta de Servicios de Organismos Descentralizados RECONEXIONES | \$5,000.00 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 |
| 71-02-2-02-01 Ingresos por Venta de Servicios de Organismos Descentralizados CUOTA POR DESCARGA | \$250,000.00 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 |
| 71-02-2-02-02 Ingresos por Venta de Servicios de Organismos Descentralizados DESAZOLVE | \$5,000.00 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 |
| 71-02-2-03-01 Ingresos por Venta de Servicios de Organismos Descentralizados CUOTAS POR SANEAMIENTO | \$10,000.00 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 |
| 83-2-04 Convenios PRODDER (Programa de Devolución de Derechos -CNA) | \$70,000.00 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 | \$5,833.33 |
| 91-1-01 Transferencias Internas y Asignaciones al Sector Público TRANSFERENCIAS POR SUBSIDIO MUNICIPAL | \$500,000.00 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 |
| | | \$248,083.32 | \$248,083.32 | \$248,083.32 | \$248,083.32 | \$248,083.32 | \$248,083.32 | \$248,083.32 | \$248,083.32 | \$248,083.32 | \$248,083.32 | \$248,083.32 | \$248,083.32 |
| | \$2,977,000.00 | \$248,083.32 | \$248,083.32 | \$248,083.32 | \$248,083.32 | \$248,083.32 | \$248,083.32 | \$248,083.32 | \$248,083.32 | \$248,083.32 | \$248,083.32 | \$248,083.32 | \$248,083.48 |