

## Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas  
Presupuesto de Egresos para el Ejercicio Fiscal 2024  
Período: Anual 2024

CAPÍTULO   CONCEPTO   PARTIDA GENERAL	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
<b>Total general</b>	<b>39,867,701,116.84</b>	<b>4,300,601,739.36</b>	<b>3,631,230,952.30</b>	<b>3,653,549,036.33</b>	<b>3,413,921,071.66</b>	<b>3,257,158,694.37</b>	<b>2,998,338,486.01</b>	<b>3,175,652,749.57</b>	<b>2,833,427,115.73</b>	<b>2,943,081,677.17</b>	<b>3,141,000,825.31</b>	<b>2,589,537,042.16</b>	<b>3,930,201,726.87</b>
<b>1000 SERVICIOS PERSONALES</b>	<b>15,346,073,394.94</b>	<b>1,723,916,381.00</b>	<b>1,140,469,196.17</b>	<b>1,191,507,427.07</b>	<b>1,229,882,589.26</b>	<b>1,232,493,323.44</b>	<b>1,038,013,865.00</b>	<b>1,252,253,617.00</b>	<b>1,080,159,929.00</b>	<b>971,427,203.00</b>	<b>1,152,616,423.00</b>	<b>1,055,048,085.00</b>	<b>2,278,285,356.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE</b>	<b>5,971,653,135.07</b>	<b>570,583,387.58</b>	<b>477,669,821.36</b>	<b>537,925,768.10</b>	<b>480,984,727.03</b>	<b>467,264,353.00</b>	<b>331,788,907.00</b>	<b>647,940,366.00</b>	<b>240,369,928.00</b>	<b>467,396,037.00</b>	<b>559,510,842.00</b>	<b>511,843,676.00</b>	<b>678,375,322.00</b>
1130 SUELDOS BASE AL PERSONAL PERMANENTE	5,971,653,135.07	570,583,387.58	477,669,821.36	537,925,768.10	480,984,727.03	467,264,353.00	331,788,907.00	647,940,366.00	240,369,928.00	467,396,037.00	559,510,842.00	511,843,676.00	678,375,322.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO</b>	<b>130,879,234.99</b>	<b>4,915,475.50</b>	<b>8,411,105.52</b>	<b>3,950,873.45</b>	<b>21,479,409.08</b>	<b>12,588,348.44</b>	<b>8,138,136.00</b>	<b>6,792,000.00</b>	<b>6,362,960.00</b>	<b>8,386,683.00</b>	<b>8,000,325.00</b>	<b>4,056,156.00</b>	<b>37,797,763.00</b>
1210 HONORARIOS ASIMILABLES A SALARIOS	3,432,517.44	60,000.00	86,700.00	43,350.00	176,980.00	2,869,267.44	39,244.00	39,244.00	39,244.00	39,244.00	39,244.00	-	-
1220 SUELDOS BASE AL PERSONAL EVENTUAL	127,446,717.55	4,855,475.50	8,324,405.52	3,907,523.45	21,302,429.08	9,719,081.00	8,098,892.00	6,752,756.00	6,323,716.00	8,347,439.00	7,961,081.00	4,056,156.00	37,797,763.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>2,877,536,523.55</b>	<b>778,640,052.02</b>	<b>146,082,322.00</b>	<b>101,604,557.89</b>	<b>112,032,786.64</b>	<b>187,675,869.00</b>	<b>108,406,083.00</b>	<b>111,011,812.00</b>	<b>379,040,094.00</b>	<b>37,797,893.00</b>	<b>60,239,884.00</b>	<b>64,629,056.00</b>	<b>790,376,114.00</b>
1310 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	103,409,696.18	10,368,670.38	10,209,378.98	11,334,987.07	13,532,939.75	7,349,847.00	6,105,283.00	10,055,370.00	1,779,403.00	5,874,420.00	15,034,363.00	5,881,024.00	5,884,010.00
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	2,411,103,007.39	743,124,398.94	102,973,949.74	52,324,653.51	64,787,045.20	151,948,183.00	73,922,961.00	44,129,690.00	372,022,588.00	3,545,635.00	16,827,683.00	30,371,074.00	755,125,146.00
1330 HORAS EXTRAORDINARIAS	9,928,455.75	1,013,143.74	321,116.99	1,195,275.90	1,582,255.12	583,333.00	583,333.00	583,333.00	583,333.00	583,333.00	583,333.00	663,333.00	1,653,333.00
1340 COMPENSACIONES	353,095,364.23	24,133,838.96	32,577,876.29	36,749,641.41	32,130,546.57	27,794,506.00	27,794,506.00	56,243,419.00	4,654,770.00	27,794,505.00	27,794,505.00	27,713,625.00	27,713,625.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>3,092,609,060.01</b>	<b>139,464,251.82</b>	<b>230,578,419.22</b>	<b>292,088,410.55</b>	<b>320,684,146.42</b>	<b>234,797,463.00</b>	<b>257,390,977.00</b>	<b>250,282,725.00</b>	<b>246,095,414.00</b>	<b>234,122,443.00</b>	<b>257,524,432.00</b>	<b>234,292,443.00</b>	<b>395,287,935.00</b>
1410 APORTACIONES DE SEGURIDAD SOCIAL	2,149,477,107.65	134,772,945.45	162,525,800.24	206,960,655.54	235,183,829.42	158,573,235.00	177,133,730.00	174,058,497.00	165,303,450.00	157,898,215.00	177,267,185.00	158,068,215.00	241,731,350.00
1420 APORTACIONES A FONDOS DE VIVIENDA	372,305,576.82	-	24,080,839.76	24,179,789.06	31,686,694.00	34,228,264.00	29,937,969.00	34,228,264.00	30,154,757.00	34,228,264.00	29,937,969.00	34,228,264.00	65,414,503.00
1430 APORTACIONES AL SISTEMA PARA EL RETIRO	501,061,593.03	-	38,029,078.27	54,982,593.76	47,906,356.00	36,088,697.00	44,412,011.00	36,088,697.00	44,729,940.00	36,088,697.00	44,412,011.00	36,088,697.00	82,234,815.00
1440 APORTACIONES PARA SEGUROS	69,764,782.51	4,691,306.37	5,942,700.95	5,965,372.19	5,907,267.00	5,907,267.00	5,907,267.00	5,907,267.00	5,907,267.00	5,907,267.00	5,907,267.00	5,907,267.00	5,907,267.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>2,529,996,939.04</b>	<b>192,409,339.30</b>	<b>234,674,522.16</b>	<b>221,720,959.75</b>	<b>218,482,794.83</b>	<b>193,425,974.00</b>	<b>212,047,428.00</b>	<b>186,300,317.00</b>	<b>178,089,844.00</b>	<b>185,535,100.00</b>	<b>233,016,508.00</b>	<b>201,591,954.00</b>	<b>272,702,198.00</b>
1520 INDEMNIZACIONES	12,582,234.64	300,000.00	7,835,853.30	2,344,128.61	2,102,252.73	-	-	-	-	-	-	-	-
1530 PRESTACIONES Y HABERES DE RETIRO	83,708,831.03	4,811,394.79	6,071,748.00	9,490,090.77	20,537,859.47	9,831,725.00	4,541,668.00	5,716,005.00	4,541,668.00	4,541,668.00	4,541,668.00	4,541,668.00	4,541,668.00
1540 PRESTACIONES CONTRACTUALES	390,507,771.03	26,508,741.26	41,603,468.15	30,676,839.59	26,542,477.03	25,356,035.00	24,001,344.00	30,101,462.00	39,503,785.00	22,621,426.00	70,102,833.00	23,824,764.00	29,664,596.00
1590 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	2,043,198,102.34	160,789,203.25	179,163,452.71	179,209,900.78	169,300,205.60	158,238,214.00	183,504,416.00	150,482,850.00	134,044,391.00	158,372,006.00	158,372,007.00	173,225,522.00	238,495,934.00
<b>1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS</b>	<b>743,398,502.28</b>	<b>37,903,874.78</b>	<b>43,053,005.91</b>	<b>34,216,857.33</b>	<b>76,218,725.26</b>	<b>136,741,316.00</b>	<b>120,242,334.00</b>	<b>49,926,397.00</b>	<b>30,201,689.00</b>	<b>38,189,047.00</b>	<b>34,324,432.00</b>	<b>38,634,800.00</b>	<b>103,746,024.00</b>
1710 ESTIMULOS	743,398,502.28	37,903,874.78	43,053,005.91	34,216,857.33	76,218,725.26	136,741,316.00	120,242,334.00	49,926,397.00	30,201,689.00	38,189,047.00	34,324,432.00	38,634,800.00	103,746,024.00





**Calendario del Presupuesto de Egresos del Estado de Zacatecas**

CAPITULO   CONCEPTO   PARTIDA GENERALICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DIEMBRE
<b>3000 SERVICIOS GENERALES</b>	<b>956,410,205.55</b>	<b>91,096,539.20</b>	<b>110,150,303.55</b>	<b>135,823,757.06</b>	<b>73,105,416.16</b>	<b>78,305,220.70</b>	<b>92,307,890.67</b>	<b>63,831,554.67</b>	<b>64,445,578.57</b>	<b>78,897,465.67</b>	<b>65,247,526.67</b>	<b>47,054,179.96</b>	<b>56,144,772.67</b>
<b>3100 SERVICIOS BASICOS</b>	<b>178,175,075.86</b>	<b>13,358,361.04</b>	<b>14,228,513.56</b>	<b>29,258,695.05</b>	<b>12,191,545.21</b>	<b>20,286,435.00</b>	<b>26,375,839.00</b>	<b>10,193,914.00</b>	<b>6,532,491.00</b>	<b>19,319,430.00</b>	<b>6,128,412.00</b>	<b>5,124,886.00</b>	<b>15,209,554.00</b>
3101 ENERGÍA ELÉCTRICA	84,334,564.54	9,522,272.65	10,523,777.50	15,078,234.39	4,332,638.00	16,240,267.00	11,666,375.00	6,341,168.00	2,146,512.00	2,114,499.00	2,145,467.00	2,113,507.00	2,113,507.00
3120 GAS	4,033,770.74	461,044.00	371,833.34	242,717.54	389,315.86	302,544.00	402,544.00	306,044.00	402,544.00	302,544.00	304,046.00	279,698.00	268,896.00
3130 AGUA	14,745,439.92	971,803.00	914,795.01	1,019,175.00	1,416,797.00	1,416,807.00	1,416,797.00	759,562.00	1,054,177.00	4,064,089.00	912,338.00	712,238.00	907,355.00
3140 TELEFONÍA TRADICIONAL	7,576,379.17	676,726.00	689,613.00	807,221.20	650,892.97	598,135.00	593,506.00	593,306.00	593,126.00	593,306.00	593,815.00	593,306.00	593,426.00
3150 TELEFONÍA CELULAR	250,000.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00
3160 SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	13,625,363.03	1,197,433.35	1,218,152.00	1,209,654.34	1,111,515.34	1,116,391.00	1,113,491.00	1,109,819.00	1,109,819.00	1,109,819.00	1,109,819.00	1,109,819.00	1,109,831.00
3170 SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE IN	11,544,953.19	452,781.00	418,436.27	781,921.93	3,554,925.99	1,011,461.00	1,006,161.00	995,661.00	995,661.00	1,006,161.00	995,661.00	179,461.00	146,661.00
3180 SERVICIOS POSTALES Y TELEGRÁFICOS	2,062,605.27	55,468.04	71,073.44	65,937.65	1,033,120.14	81,997.00	155,132.00	67,621.00	246,484.00	75,166.00	77,501.00	84,066.00	49,041.00
3190 SERVICIOS INTEGRALES Y OTROS SERVICIOS	40,002,000.00	-	-	10,000,000.00	-	-	10,001,000.00	-	-	10,001,000.00	-	-	10,000,000.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>64,963,275.47</b>	<b>4,326,128.19</b>	<b>4,669,337.76</b>	<b>5,219,234.40</b>	<b>4,845,219.12</b>	<b>4,331,894.50</b>	<b>14,363,831.50</b>	<b>4,180,752.50</b>	<b>5,791,787.50</b>	<b>6,000,374.50</b>	<b>4,123,619.50</b>	<b>4,023,085.50</b>	<b>3,088,010.50</b>
3210 ARRENDAMIENTO DE TERRENOS	294,696.00	223,880.00	-	11,194.00	59,622.00	-	-	-	-	-	-	-	-
3220 ARRENDAMIENTO DE EDIFICIOS	26,596,593.24	2,111,397.50	2,312,056.50	2,782,662.62	2,188,789.38	2,172,061.28	2,142,813.28	2,140,583.28	2,149,608.28	2,148,013.28	2,140,583.28	2,174,011.28	2,134,013.28
3230 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUC	6,539,858.58	421,275.70	596,271.88	507,263.82	571,043.42	554,384.22	668,399.22	519,029.22	545,635.22	542,177.22	562,518.22	569,506.22	482,354.22
3250 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	12,618,576.77	960,610.00	979,957.00	1,108,860.00	1,183,229.77	1,026,487.00	983,361.00	921,235.00	1,466,487.00	2,233,924.00	885,703.00	862,973.00	5,750.00
3260 ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	1,088,793.62	127,670.00	103,167.00	127,311.34	93,285.28	86,670.00	86,670.00	86,670.00	86,670.00	86,670.00	86,670.00	86,670.00	80,670.00
3270 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	11,810,339.18	452,850.00	19,831.82	145,381.00	159,020.00	172,420.00	10,026,520.00	202,520.00	264,420.00	155,420.00	155,420.00	39,700.00	39,600.00
3290 OTROS ARRENDAMIENTOS	6,014,418.08	78,444.99	697,717.20	536,561.62	590,229.27	319,872.00	456,068.00	340,915.00	1,340,867.00	725,170.00	292,725.00	290,225.00	345,623.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y O</b>	<b>230,357,096.91</b>	<b>40,724,286.93</b>	<b>35,102,908.14</b>	<b>37,645,153.19</b>	<b>15,635,716.29</b>	<b>13,086,546.17</b>	<b>12,128,394.17</b>	<b>13,644,566.17</b>	<b>13,417,993.17</b>	<b>12,091,550.17</b>	<b>12,835,322.17</b>	<b>12,773,162.17</b>	<b>11,271,498.17</b>
3310 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	25,241,939.00	1,307,831.00	4,035,556.00	17,331,911.00	65,541.00	42,041.00	365,041.00	1,235,541.00	197,427.00	342,041.00	204,927.00	42,041.00	72,041.00
3320 SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES	-	2,000.00	2,000.00	-	-	-	-	-	-	-	-	-	-
3330 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y	31,912,047.69	13,026,730.00	16,621,444.00	23,948.31	464,463.00	715,265.00	127,442.00	463,442.00	127,442.00	172,442.00	22,442.00	172,442.00	22,442.00
3340 SERVICIOS DE CAPACITACIÓN	8,241,745.92	31,131.00	792,189.50	4,771,262.02	238,351.40	893,797.00	133,688.00	367,588.00	602,988.00	108,497.00	113,297.00	90,519.00	98,438.00
3350 SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	246,000.00	-	-	240,000.00	3,000.00	-	-	-	3,000.00	-	-	-	-
3360 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E	19,193,631.66	13,479,814.00	615,834.96	253,233.44	3,368,702.26	196,344.00	192,750.00	193,900.00	160,553.00	197,250.00	188,750.00	193,250.00	153,250.00
3370 SERVICIOS DE PROTECCIÓN Y SEGURIDAD	132,062,601.77	12,247,160.93	12,220,515.67	10,612,801.64	10,591,530.17	10,572,078.17	10,597,848.17	10,572,164.17	10,571,902.17	10,597,289.17	11,620,875.17	11,581,191.17	10,277,245.17
3380 SERVICIOS DE VIGILANCIA	7,121,616.13	457,938.00	688,841.67	680,022.00	588,841.67	590,249.00	587,249.00	588,849.00	586,349.00	587,349.00	609,037.00	563,400.00	563,400.00
3390 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	6,337,514.74	171,682.00	139,346.01	3,771,051.73	309,645.00	76,772.00	123,776.00	224,682.00	1,165,832.00	87,682.00	97,682.00	84,682.00	84,682.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>84,345,383.57</b>	<b>7,102,103.23</b>	<b>14,593,676.33</b>	<b>19,722,043.16</b>	<b>4,108,445.56</b>	<b>5,149,778.00</b>	<b>5,558,071.00</b>	<b>5,000,096.00</b>	<b>6,137,661.00</b>	<b>4,955,344.00</b>	<b>3,919,881.00</b>	<b>4,678,399.29</b>	<b>3,419,885.00</b>
3410 SERVICIOS FINANCIEROS Y BANCARIOS	24,784,375.02	1,175,779.23	7,176,551.45	6,112,609.23	1,165,039.11	1,159,066.00	1,159,066.00	1,159,066.00	1,159,066.00	1,159,066.00	1,159,066.00	2,200,000.00	-
3430 SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTODIA DE VALORES	9,998,372.00	916,831.00	756,831.00	916,831.00	51,769.00	916,831.00	916,831.00	1,041,831.00	916,831.00	916,831.00	916,831.00	916,831.00	916,831.00
3450 SEGURO DE BIENES PATRIMONIALES	31,697,067.29	3,374,888.00	6,339,461.06	12,233,388.23	2,109,441.00	1,242,532.00	1,642,165.00	1,142,532.00	1,142,532.00	1,142,532.00	92,532.00	92,532.00	1,142,532.00
3460 ALMACENAJE, ENVASE Y EMBALAJE	21,360.01	30,000.00	6,850.01	1,789.98	-	-	-	-	-	-	-	-	-
3470 FLETES Y MANIOBRAS	714,050.03	34,509.00	264,723.34	37,668.00	56,007.69	32,583.00	54,508.00	34,508.00	54,508.00	39,508.00	34,508.00	36,508.00	34,511.00
3480 COMISIONES POR VENTAS	258,458.20	7,025.00	1,494.91	97,025.00	26,425.00	5,415.00	5,515.00	6,455.00	5,515.00	5,415.00	5,515.00	87,143.29	5,515.00
3490 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES INTEGRALES	16,871,701.02	1,563,071.00	61,464.58	326,311.68	803,301.76	1,793,351.00	1,779,986.00	1,615,704.00	2,859,209.00	1,691,992.00	1,711,429.00	1,345,385.00	1,320,496.00
<b>3500 SERVICIOS DE INSTALACION, REPARACION, MANTENIMIE</b>	<b>62,411,629.83</b>	<b>2,997,875.17</b>	<b>5,070,823.98</b>	<b>7,418,097.12</b>	<b>6,495,517.46</b>	<b>5,547,847.03</b>	<b>5,357,397.00</b>	<b>5,257,713.00</b>	<b>5,252,424.07</b>	<b>5,479,224.00</b>	<b>5,084,150.00</b>	<b>5,846,642.00</b>	<b>2,603,919.00</b>
3510 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	16,161,085.57	887,548.00	2,456,314.00	4,452,917.53	1,300,751.94	505,850.03	992,724.00	992,365.00	1,018,066.07	958,863.00	923,583.00	945,549.00	726,554.00
3520 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUI	3,571,280.09	240,222.51	301,411.40	367,094.73	323,906.45	273,246.00	292,946.00	322,210.00	319,615.00	283,010.00	297,310.00	278,698.00	271,610.00
3530 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO	2,488,471.04	289,281.16	247,100.49	261,667.05	206,194.34	484,088.00	232,988.00	125,949.00	164,426.00	243,020.00	109,092.00	101,246.00	23,419.00
3540 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	80,403.05	-	-	34,403.05	-	10,000.00	-	6,000.00	-	15,000.00	-	15,000.00	-
3550 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	27,123,594.15	763,861.49	1,000,983.88	1,091,575.16	3,295,908.62	2,892,526.00	2,889,100.00	2,922,354.00	2,857,285.00	2,861,838.00	2,875,874.00	2,681,254.00	991,034.00
3570 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS	5,410,446.21	150,873.00	318,447.45	579,998.26	892,665.50	673,122.00	293,672.00	196,272.00	412,322.00	435,772.00	193,772.00	1,115,847.00	147,683.00
3580 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	7,440,820.72	653,478.01	733,955.76	635,633.35	461,479.60	696,404.00	643,356.00	679,952.00	468,099.00	669,110.00	671,908.00	696,437.00	431,008.00
3590 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	135,529.00	12,611.00	12,611.00	5,192.01	14,611.01	12,611.00	12,611.00	12,611.00	12,611.00	12,611.00	12,611.00	12,611.00	12,611.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>80,105,474.80</b>	<b>850,854.41</b>	<b>7,019,075.40</b>	<b>8,838,136.25</b>	<b>7,685,118.74</b>	<b>7,296,330.00</b>	<b>7,440,980.00</b>	<b>7,462,523.00</b>	<b>7,268,201.00</b>	<b>7,004,049.00</b>	<b>12,504,987.00</b>	<b>1,996,389.00</b>	<b>4,738,831.00</b>
3610 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SO	1,347,846.48	218,035.00	62,732.00	9,285.48	257,326.00	46,976.00	45,026.00	313,226.00	47,889.00	45,975.00	253,884.00	43,826.00	3,666.00

### Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas  
Presupuesto de Egresos para el Ejercicio Fiscal 2024  
Período: Anual 2024

CAPITULO   CONCEPTO   PARTIDA GENERALICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
3620 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES CO	1,785,321.61	17,735.41	176,517.20	116,404.00	220,595.00	255,345.00	277,095.00	257,095.00	157,095.00	57,095.00	170,345.00	80,000.00	-
3630 SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PRODUCCIÓN DE PUBLICIDAD, EXCEPTO INTERNET	5,683,333.33	-	516,666.67	516,666.67	516,666.67	516,666.67	516,666.67	516,666.67	516,666.67	516,666.67	516,666.67	516,666.67	516,666.63
3640 SERVICIOS DE REVELADO DE FOTOGRAFÍAS	101,000.00	-	-	-	500.00	-	-	-	100,500.00	-	-	-	-
3650 SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VIDEO	305,134.00	157,126.00	22,884.00	130,010.00	47,126.00	7,126.00	158,126.00	7,126.00	7,126.00	7,126.00	7,126.00	7,126.00	7,126.00
3660 SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDO EXCLUSIVAMENTE	17,190.00	3,000.00	3,170.00	6,170.00	-	3,170.00	2,170.00	-	3,170.00	2,170.00	2,170.00	3,170.00	1,170.00
3690 OTROS SERVICIOS DE INFORMACIÓN	70,865,649.38	454,958.00	6,237,105.53	8,331,960.10	6,642,905.07	6,467,046.33	6,441,896.33	6,368,409.33	6,435,754.33	6,375,016.33	11,554,795.33	1,345,600.33	4,210,202.37
<b>3700 SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>57,143,966.44</b>	<b>4,400,378.06</b>	<b>10,065,039.08</b>	<b>5,711,428.84</b>	<b>7,658,126.46</b>	<b>7,865,507.00</b>	<b>4,851,193.00</b>	<b>2,629,106.00</b>	<b>3,868,765.00</b>	<b>3,448,599.00</b>	<b>2,956,544.00</b>	<b>2,401,507.00</b>	<b>1,287,773.00</b>
3710 PASAJES AÉREOS	8,920,172.12	678,839.57	747,364.44	414,566.11	880,476.00	854,617.00	819,491.00	715,900.00	994,859.00	929,975.00	892,957.00	693,672.00	297,455.00
3720 PASAJES TERRESTRES	3,719,738.35	142,703.13	440,107.16	7,444.76	440,100.82	354,563.00	446,895.00	333,629.00	344,947.00	486,322.00	324,324.00	315,831.00	97,761.00
3740 AUTOTRANSPORTE	170,321.00	20,166.00	16,180.00	36,346.00	4,993.00	20,166.00	20,166.00	23,166.00	20,166.00	20,166.00	20,166.00	20,166.00	21,166.00
3750 VIÁTICOS EN EL PAÍS	36,660,021.71	2,992,606.56	8,650,003.89	4,553,929.62	5,430,724.64	5,913,419.00	1,313,174.00	1,203,965.00	2,104,547.00	1,331,355.00	1,335,849.00	1,070,250.00	760,198.00
3760 VIÁTICOS EN EL EXTRANJERO	3,729,398.79	315,290.00	47,053.79	79,764.00	224,000.00	176,000.00	2,005,140.00	156,000.00	220,000.00	161,000.00	230,000.00	88,151.00	27,000.00
3780 SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	433,617.88	6,103.00	4,603.00	185,333.88	126,762.00	21,601.00	21,601.00	21,601.00	21,601.00	6,103.00	6,103.00	6,103.00	6,103.00
3790 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	3,510,696.59	244,669.80	159,726.80	521,625.99	551,070.00	525,141.00	224,726.00	174,845.00	162,645.00	513,678.00	147,145.00	207,334.00	78,090.00
<b>3800 SERVICIOS OFICIALES</b>	<b>34,226,035.98</b>	<b>1,322,410.17</b>	<b>3,174,566.77</b>	<b>3,324,118.11</b>	<b>1,724,352.93</b>	<b>2,707,718.00</b>	<b>1,976,921.00</b>	<b>1,442,758.00</b>	<b>1,655,174.00</b>	<b>4,735,767.00</b>	<b>1,961,866.00</b>	<b>2,425,608.00</b>	<b>7,774,776.00</b>
3810 GASTOS DE CEREMONIAL	9,550.00	1,300.00	1,400.00	3,850.00	3,000.00	-	-	-	-	-	-	-	-
3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	12,600,482.44	398,871.31	1,174,051.36	1,072,034.04	758,399.73	509,853.00	774,971.00	325,695.00	407,959.00	2,788,236.00	750,463.00	1,339,073.00	2,300,876.00
3830 CONGRESOS Y CONVENCIONES	4,626,696.93	328,809.00	807,738.10	1,370,976.98	290,332.85	266,851.00	195,760.00	304,922.00	291,187.00	205,887.00	250,687.00	190,173.00	123,373.00
3840 EXPOSICIONES	453,607.00	-	-	73,660.00	-	-	-	-	-	379,947.00	-	-	-
3850 GASTOS DE REPRESENTACIÓN	16,535,699.61	593,429.86	1,191,377.31	803,597.09	672,620.35	1,931,014.00	1,006,190.00	812,141.00	956,028.00	1,361,697.00	960,716.00	896,362.00	5,350,527.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>164,682,266.69</b>	<b>16,014,142.00</b>	<b>16,226,362.53</b>	<b>18,719,850.94</b>	<b>12,761,374.39</b>	<b>12,033,165.00</b>	<b>14,255,264.00</b>	<b>14,020,126.00</b>	<b>14,521,081.83</b>	<b>15,863,128.00</b>	<b>15,732,745.00</b>	<b>7,784,501.00</b>	<b>6,750,526.00</b>
3910 SERVICIOS FUNERARIOS Y DE CEMENTERIOS	4,180,047.50	415,121.00	309,167.56	198,244.06	414,953.00	486,785.00	491,785.00	516,785.00	481,785.00	506,785.00	486,785.00	131,666.00	136,674.00
3920 IMPUESTOS Y DERECHOS	16,614,098.59	2,095,226.00	1,417,511.89	871,723.47	4,567,838.23	986,178.00	1,015,255.00	1,009,920.00	996,479.00	1,118,251.00	1,054,997.00	989,697.00	491,022.00
3940 SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	5,196,711.31	320,000.00	320,000.00	320,000.00	2,016,711.31	320,000.00	320,000.00	320,000.00	320,000.00	320,000.00	320,000.00	300,000.00	-
3950 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	4,063,725.00	57,350.00	1,226,706.22	179,668.78	-	-	1,000,000.00	-	-	1,000,000.00	-	600,000.00	-
3980 IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACION	123,443,792.38	12,275,900.00	12,110,175.78	16,096,047.75	4,853,525.85	9,389,547.00	10,577,569.00	11,322,766.00	11,529,858.00	12,066,437.00	13,019,308.00	4,921,483.00	5,281,175.00
3990 OTROS SERVICIOS GENERALES	11,183,891.91	850,545.00	842,801.08	1,450,655.00	908,346.00	850,655.00	850,655.00	850,655.00	1,192,959.83	851,655.00	851,655.00	841,655.00	841,655.00





### Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas  
Presupuesto de Egresos para el Ejercicio Fiscal 2024  
Período: Anual 2024

CAPITULO   CONCEPTO   PARTIDA GENERICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>6000 INVERSIÓN PÚBLICA</b>	<b>1,190,085,238.36</b>	<b>16,704,676.00</b>	<b>16,709,638.03</b>	<b>18,303,660.40</b>	<b>33,805,584.64</b>	<b>26,911,676.00</b>	<b>71,487,730.00</b>	<b>88,737,730.00</b>	<b>72,711,133.05</b>	<b>64,634,711.00</b>	<b>541,326,282.68</b>	<b>75,211,653.71</b>	<b>163,540,762.85</b>
<b>6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>1,049,766,060.36</b>	<b>16,704,676.00</b>	<b>16,709,638.03</b>	<b>18,303,660.40</b>	<b>33,598,584.64</b>	<b>26,704,676.00</b>	<b>31,704,676.00</b>	<b>46,704,676.00</b>	<b>44,031,098.05</b>	<b>36,704,676.00</b>	<b>539,847,282.68</b>	<b>75,211,653.71</b>	<b>163,540,762.85</b>
6110 EDIFICACIÓN HABITACIONAL EN BIENES DE DOMINIO PÚBLICO	117,027,262.77	12,034,969.00	12,038,542.66	8,528,554.56	12,215,337.55	12,034,970.00	12,034,970.00	12,034,970.00	12,034,970.00	12,034,970.00	12,035,009.00	-	-
6120 EDIFICACIÓN NO HABITACIONAL EN BIENES DE DOMINIO PÚBLICO	35,043,953.99	-	-	-	-	-	5,000,000.00	-	-	-	8,142,609.68	10,000,000.00	11,901,344.31
6140 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	46,814,868.26	4,669,707.00	4,671,095.37	4,710,175.84	4,669,706.00	4,669,706.00	4,669,706.00	4,669,706.00	4,745,696.05	4,669,706.00	4,669,664.00	-	-
6150 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN EN BIENES DE DOMINIO PÚBLICO	850,879,975.34	-	-	5,064,930.00	16,713,541.09	10,000,000.00	10,000,000.00	30,000,000.00	27,250,432.00	20,000,000.00	515,000,000.00	65,211,653.71	151,639,418.54
<b>6200 OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>140,319,178.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>207,000.00</b>	<b>207,000.00</b>	<b>39,783,054.00</b>	<b>42,033,054.00</b>	<b>28,680,035.00</b>	<b>27,930,035.00</b>	<b>1,479,000.00</b>	<b>-</b>	<b>-</b>
6230 CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETRÓL	140,319,178.00	-	-	-	207,000.00	207,000.00	39,783,054.00	42,033,054.00	28,680,035.00	27,930,035.00	1,479,000.00	-	-



### Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas  
Presupuesto de Egresos para el Ejercicio Fiscal 2024  
Período: Anual 2024

CAPITULO   CONCEPTO   PARTIDA GENERALICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>7000 INVERSIONES FINANCIERAS Y OTRAS PROVISI</b>	<b>605,690,679.00</b>	<b>196,965,359.77</b>	<b>18,556,287.04</b>	<b>33,946,290.25</b>	<b>26,555,384.14</b>	<b>21,120,073.80</b>	<b>95,169,258.00</b>	<b>43,671,314.00</b>	<b>32,466,343.00</b>	<b>58,341,341.00</b>	<b>29,216,341.00</b>	<b>28,466,341.00</b>	<b>21,216,346.00</b>
<b>7500 INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS AI</b>	<b>123,919,287.70</b>	<b>100,000,000.00</b>	<b>750,000.00</b>	<b>6,294,287.70</b>	<b>69,625,000.00</b>	<b>-</b>	<b>34,875,000.00</b>	<b>750,000.00</b>	<b>40,000,000.00</b>	<b>4,875,000.00</b>	<b>750,000.00</b>	<b>-</b>	<b>5,250,000.00</b>
7570 INVERSIONES EN FIDEICOMISOS DE ENTIDADES FEDERATIVAS	123,919,287.70	100,000,000.00	750,000.00	6,294,287.70	69,625,000.00	-	34,875,000.00	750,000.00	40,000,000.00	4,875,000.00	750,000.00	-	5,250,000.00
<b>7900 PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACI</b>	<b>481,771,391.30</b>	<b>96,965,359.77</b>	<b>17,806,287.04</b>	<b>27,652,002.55</b>	<b>96,180,384.14</b>	<b>21,120,073.80</b>	<b>60,294,258.00</b>	<b>42,921,314.00</b>	<b>7,533,657.00</b>	<b>53,466,341.00</b>	<b>28,466,341.00</b>	<b>28,466,341.00</b>	<b>15,966,346.00</b>
7910 CONTINGENCIAS POR FENÓMENOS NATURALES	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-	-	-	-	-
7920 CONTINGENCIAS SOCIOECONÓMICAS	144,182,922.31	15,070,823.00	14,693,742.39	11,685,120.56	16,340,903.56	896,630.80	15,070,815.00	15,070,815.00	11,070,815.00	11,070,815.00	11,070,815.00	11,070,815.00	11,070,812.00
7990 OTRAS EROGACIONES ESPECIALES	317,588,468.99	61,894,536.77	3,112,544.65	15,966,881.99	79,839,480.58	20,223,443.00	45,223,443.00	27,850,499.00	18,604,472.00	42,395,526.00	17,395,526.00	17,395,526.00	4,895,534.00



### Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas  
Presupuesto de Egresos para el Ejercicio Fiscal 2024  
Período: Anual 2024

CAPITULO   CONCEPTO   PARTIDA GENERICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>9000 DEUDA PÚBLICA</b>	<b>1,026,298,675.00</b>	<b>104,003,179.00</b>	<b>136,959,014.00</b>	<b>26,330,420.00</b>	<b>87,062,806.00</b>	<b>100,383,965.00</b>	<b>71,330,420.00</b>	<b>95,924,059.00</b>	<b>81,330,420.00</b>	<b>90,472,044.00</b>	<b>85,601,103.00</b>	<b>81,330,420.00</b>	<b>65,570,825.00</b>
<b>9100 AMORTIZACION DE LA DEUDA PÚBLICA</b>	<b>162,579,971.00</b>	<b>12,565,325.00</b>	<b>12,728,674.00</b>	-	<b>25,955,916.00</b>	<b>13,231,573.00</b>	-	<b>26,981,414.00</b>	-	<b>27,687,490.00</b>	<b>14,298,560.00</b>	-	<b>29,131,019.00</b>
9110 AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDIT	162,579,971.00	12,565,325.00	12,728,674.00	-	25,955,916.00	13,231,573.00	-	26,981,414.00	-	27,687,490.00	14,298,560.00	-	29,131,019.00
<b>9200 INTERESES DE LA DEUDA PÚBLICA</b>	<b>800,660,609.00</b>	<b>71,062,854.00</b>	<b>66,355,340.00</b>	<b>74,705,420.00</b>	<b>64,481,890.00</b>	<b>70,527,392.00</b>	<b>74,705,420.00</b>	<b>62,317,645.00</b>	<b>74,705,420.00</b>	<b>56,159,554.00</b>	<b>64,083,068.00</b>	<b>74,705,420.00</b>	<b>46,851,186.00</b>
9210 INTERESES DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO	800,660,609.00	71,062,854.00	66,355,340.00	74,705,420.00	64,481,890.00	70,527,392.00	74,705,420.00	62,317,645.00	74,705,420.00	56,159,554.00	64,083,068.00	74,705,420.00	46,851,186.00
<b>9400 GASTOS DE LA DEUDA PÚBLICA</b>	<b>594,475.00</b>	-	-	-	-	-	-	-	-	-	<b>594,475.00</b>	-	-
9410 GASTOS DE LA DEUDA PÚBLICA INTERNA	594,475.00	-	-	-	-	-	-	-	-	-	594,475.00	-	-
<b>9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEF/)</b>	<b>62,463,620.00</b>	<b>20,375,000.00</b>	<b>57,875,000.00</b>	-	<b>48,375,000.00</b>	-	<b>3,375,000.00</b>	<b>16,625,000.00</b>	-	<b>3,375,000.00</b>	<b>6,625,000.00</b>	<b>6,625,000.00</b>	<b>10,411,380.00</b>
9910 ADEFAS	62,463,620.00	20,375,000.00	57,875,000.00	-	48,375,000.00	-	3,375,000.00	16,625,000.00	-	3,375,000.00	6,625,000.00	6,625,000.00	10,411,380.00