



**MUNICIPIO DE SUSTICACÁN
ESTADO DE ZACATECAS**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/oct./2023 Al 31/dic./2023

Fecha y 14/feb./2024
hora de Impresión 02:44 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2023	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA DESPACHO	\$114,000.00	\$93,600.00	\$207,600.00	\$33,300.00	\$33,300.00	\$174,300.00
SINDICATURA	\$165,000.00	-\$13,600.00	\$151,400.00	-\$61,415.00	-\$61,415.00	\$212,815.00
CABILDO	\$336,000.00	\$0.00	\$336,000.00	\$84,000.00	\$84,000.00	\$252,000.00
SECRETARIA DE GOBIERNO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
TESORERÍA	\$6,025,455.50	-\$59,501.00	\$5,965,954.50	\$1,492,687.95	\$1,492,687.95	\$4,473,266.55
DESARROLLO ECONÓMICO Y SOCIAL	\$5,196,692.00	\$977,644.84	\$6,174,336.84	\$3,414,592.00	\$3,414,592.00	\$2,759,744.84
DIRECCIÓN DE OBRAS Y SERVICIOS PÚBLICOS MUNICIPA	\$2,257,817.50	\$161,241.00	\$2,419,058.50	\$553,081.32	\$553,081.32	\$1,865,977.18
DIF	\$125,000.00	\$18,260.00	\$143,260.00	\$51,449.08	\$51,449.08	\$91,810.92
PATRONATO DE LA FERIA	\$300,000.00	-\$80,000.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00
INSTITUTO MUNICIPAL DE CULTURA	\$200,000.00	\$50,000.00	\$250,000.00	\$114,731.29	\$114,731.29	\$135,268.71
Sin Ramo/Dependencia	\$14,749,965.00	\$1,147,644.84	\$15,897,609.84	\$5,682,426.64	\$5,682,426.64	\$10,215,183.20
Total del Gasto	\$14,749,965.00	\$1,147,644.84	\$15,897,609.84	\$5,682,426.64	\$5,682,426.64	\$10,215,183.20