

Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas
Presupuesto de Egresos para el Ejercicio Fiscal 2024
Período: Anual 2024

CAPÍTULO CONCEPTO PARTIDA GENERAL	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total general	38,671,799,379.00	3,749,876,903.00	2,927,577,286.00	2,848,858,799.00	3,107,649,157.00	3,089,833,834.00	3,190,786,495.00	3,398,744,904.00	2,800,303,520.00	3,043,519,205.00	3,468,298,674.00	2,786,457,177.00	4,259,893,425.00
1000 SERVICIOS PERSONALES	15,202,648,781.00	1,840,855,972.00	1,052,877,002.00	1,011,578,919.00	1,131,913,291.00	1,154,684,735.00	1,228,113,989.00	1,490,531,251.00	925,089,725.00	1,017,472,430.00	1,112,624,163.00	1,065,749,003.00	2,171,158,301.00
1100 REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	5,888,309,814.00	483,837,119.00	483,037,859.00	493,835,441.00	493,836,283.00	493,829,883.00	493,831,283.00	849,905,606.00	138,459,403.00	493,176,282.00	493,176,282.00	493,176,282.00	478,208,091.00
1130 SUELDOS BASE AL PERSONAL PERMANENTE	5,888,309,814.00	483,837,119.00	483,037,859.00	493,835,441.00	493,836,283.00	493,829,883.00	493,831,283.00	849,905,606.00	138,459,403.00	493,176,282.00	493,176,282.00	493,176,282.00	478,208,091.00
1200 REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	85,479,594.00	6,765,385.00	7,148,843.00	7,137,977.00	7,660,239.00	8,887,932.00	7,303,037.00	5,921,607.00	5,492,567.00	7,516,290.00	7,129,932.00	7,516,290.00	6,999,495.00
1220 SUELDOS BASE AL PERSONAL EVENTUAL	85,479,594.00	6,765,385.00	7,148,843.00	7,137,977.00	7,660,239.00	8,887,932.00	7,303,037.00	5,921,607.00	5,492,567.00	7,516,290.00	7,129,932.00	7,516,290.00	6,999,495.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	2,807,557,511.00	876,798,515.00	42,345,711.00	42,452,504.00	97,763,537.00	54,804,386.00	109,982,600.00	126,126,960.00	303,672,624.00	39,362,230.00	63,666,403.00	69,260,950.00	981,321,091.00
1310 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	115,932,752.00	8,978,637.00	8,991,645.00	8,993,996.00	8,997,810.00	10,493,697.00	9,249,133.00	14,771,137.00	3,351,330.00	9,018,270.00	18,178,213.00	9,024,874.00	5,884,010.00
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	2,332,949,013.00	835,316,329.00	5,100,574.00	4,090,437.00	59,397,656.00	14,942,618.00	71,365,396.00	53,003,350.00	294,628,517.00	975,889.00	16,120,119.00	30,868,005.00	947,140,123.00
1330 HORAS EXTRAORDINARIAS	7,000,000.00	583,337.00	583,333.00	583,333.00	583,333.00	583,333.00	583,333.00	583,333.00	583,333.00	583,333.00	583,333.00	583,333.00	583,333.00
1340 COMPENSACIONES	351,675,746.00	31,920,212.00	27,670,159.00	28,784,738.00	28,784,738.00	28,784,738.00	28,784,738.00	57,769,140.00	5,109,444.00	28,784,738.00	28,784,738.00	28,784,738.00	27,713,625.00
1400 SEGURIDAD SOCIAL	3,138,887,048.00	183,669,944.00	270,595,213.00	243,208,753.00	271,905,337.00	243,208,793.00	271,903,099.00	259,306,290.00	260,019,310.00	242,441,646.00	272,038,615.00	242,441,646.00	378,148,402.00
1410 APORTACIONES DE SEGURIDAD SOCIAL	2,171,030,497.00	177,695,243.00	185,079,757.00	166,984,525.00	185,846,579.00	166,984,565.00	185,844,341.00	183,082,062.00	173,417,217.00	166,217,418.00	185,979,857.00	166,217,418.00	227,681,515.00
1420 APORTACIONES A FONDOS DE VIVIENDA	395,182,153.00	30,241.00	31,712,120.00	34,228,264.00	31,932,275.00	34,228,264.00	31,932,275.00	34,228,264.00	32,152,574.00	34,228,264.00	31,932,275.00	34,228,264.00	64,349,073.00
1430 APORTACIONES AL SISTEMA PARA EL RETIRO	501,787,194.00	37,193.00	47,896,069.00	36,088,697.00	48,219,216.00	36,088,697.00	48,219,216.00	36,088,697.00	48,542,252.00	36,088,697.00	48,219,216.00	36,088,697.00	80,210,547.00
1440 APORTACIONES PARA SEGUROS	70,887,204.00	5,907,267.00	5,907,267.00	5,907,267.00	5,907,267.00	5,907,267.00	5,907,267.00	5,907,267.00	5,907,267.00	5,907,267.00	5,907,267.00	5,907,267.00	5,907,267.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	2,531,075,523.00	243,750,535.00	214,778,813.00	194,356,301.00	195,084,455.00	209,121,743.00	221,159,254.00	195,451,054.00	186,713,281.00	194,216,336.00	241,697,744.00	211,910,809.00	222,835,198.00
1520 INDEMNIZACIONES	3,000,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	-	-
1530 PRESTACIONES Y HABERES DE RETIRO	96,935,772.00	14,459,672.00	6,071,748.00	6,880,974.00	6,071,748.00	18,376,338.00	6,502,338.00	7,246,085.00	6,502,338.00	6,071,748.00	6,071,748.00	8,139,367.00	4,541,668.00
1540 PRESTACIONES CONTRACTUALES	404,827,640.00	41,886,138.00	38,851,012.00	28,219,651.00	24,527,680.00	26,260,822.00	24,906,131.00	31,458,647.00	39,956,179.00	23,526,213.00	71,007,620.00	24,729,551.00	29,497,996.00
1590 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	2,026,312,111.00	187,104,725.00	169,556,053.00	158,955,676.00	164,185,027.00	164,184,583.00	189,450,785.00	156,446,322.00	139,954,764.00	164,318,375.00	164,318,376.00	179,041,891.00	188,795,534.00
1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	751,339,291.00	46,034,474.00	34,970,563.00	30,587,943.00	65,663,440.00	144,831,998.00	123,934,716.00	53,819,734.00	30,732,540.00	40,759,646.00	34,915,187.00	41,443,026.00	103,646,024.00
1710 ESTIMULOS	751,339,291.00	46,034,474.00	34,970,563.00	30,587,943.00	65,663,440.00	144,831,998.00	123,934,716.00	53,819,734.00	30,732,540.00	40,759,646.00	34,915,187.00	41,443,026.00	103,646,024.00

Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas
Presupuesto de Egresos para el Ejercicio Fiscal 2024
Período: Anual 2024

CAPITULO CONCEPTO PARTIDA GENERALICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
3620 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES CO	2,332,203.00	107,096.00	357,096.00	343,596.00	270,345.00	255,345.00	277,095.00	257,095.00	157,095.00	57,095.00	170,345.00	80,000.00	-
3640 SERVICIOS DE REVELADO DE FOTOGRAFÍAS	101,000.00	-	-	-	500.00	-	-	-	100,500.00	-	-	-	-
3650 SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VIDEO	686,512.00	157,126.00	157,126.00	157,126.00	7,126.00	7,126.00	158,126.00	7,126.00	7,126.00	7,126.00	7,126.00	7,126.00	7,126.00
3660 SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDO EXCLUSIVAMENTE	24,530.00	3,000.00	3,170.00	1,170.00	-	3,170.00	2,170.00	-	3,170.00	2,170.00	2,170.00	3,170.00	1,170.00
3690 OTROS SERVICIOS DE INFORMACIÓN	75,961,756.00	515,089.00	6,481,584.00	8,538,557.00	6,915,344.00	7,006,104.00	6,980,954.00	6,907,467.00	6,974,812.00	6,914,074.00	12,093,853.00	1,884,658.00	4,749,260.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	59,042,089.00	4,234,970.00	5,228,960.00	4,568,004.00	4,945,297.00	5,246,016.00	6,731,702.00	4,509,615.00	5,757,274.00	5,454,606.00	4,862,551.00	4,308,414.00	3,194,680.00
3710 PASAJES AÉREOS	9,542,409.00	626,097.00	914,578.00	692,443.00	928,613.00	877,336.00	842,210.00	738,619.00	1,017,578.00	952,694.00	915,676.00	716,391.00	320,174.00
3720 PASAJES TERRESTRES	4,212,689.00	267,221.00	392,554.00	362,818.00	411,832.00	363,587.00	455,919.00	342,653.00	353,971.00	495,346.00	333,348.00	325,755.00	107,685.00
3740 AUTOTRANSPORTE	251,992.00	23,166.00	20,166.00	20,166.00	23,166.00	20,166.00	20,166.00	23,166.00	20,166.00	20,166.00	20,166.00	20,166.00	21,166.00
3750 VIÁTICOS EN EL PAÍS	37,459,465.00	2,687,402.00	3,283,002.00	3,155,380.00	3,147,372.00	3,239,113.00	3,138,868.00	3,029,659.00	3,938,241.00	3,167,049.00	3,171,543.00	2,905,944.00	2,595,892.00
3760 VIÁTICOS EN EL EXTRANJERO	4,187,263.00	484,841.00	141,921.00	120,821.00	229,821.00	181,821.00	2,010,961.00	161,821.00	225,821.00	266,821.00	235,821.00	93,972.00	32,821.00
3780 SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	183,252.00	15,271.00	15,271.00	15,271.00	15,271.00	15,271.00	15,271.00	15,271.00	15,271.00	15,271.00	15,271.00	15,271.00	15,271.00
3790 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	3,205,019.00	130,972.00	461,468.00	201,105.00	189,222.00	548,722.00	248,307.00	198,426.00	186,226.00	537,259.00	170,726.00	230,915.00	101,671.00
3800 SERVICIOS OFICIALES	31,734,873.00	1,295,597.00	1,423,447.00	1,647,375.00	1,635,381.00	2,834,824.00	2,109,118.00	1,574,955.00	1,787,371.00	4,867,964.00	2,094,063.00	2,557,805.00	7,906,973.00
3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	10,752,619.00	234,263.00	292,264.00	509,966.00	413,017.00	519,292.00	788,763.00	339,487.00	421,751.00	2,802,028.00	764,255.00	1,352,865.00	2,314,668.00
3830 CONGRESOS Y CONVENCIONES	4,032,848.00	461,346.00	390,545.00	311,345.00	356,345.00	344,145.00	278,145.00	392,380.00	378,645.00	293,345.00	338,145.00	277,631.00	210,831.00
3840 EXPOSICIONES	379,947.00	-	-	-	-	-	-	-	-	379,947.00	-	-	-
3850 GASTOS DE REPRESENTACIÓN	16,569,459.00	599,988.00	740,638.00	826,064.00	866,019.00	1,971,387.00	1,042,210.00	843,088.00	986,975.00	1,392,644.00	991,663.00	927,309.00	5,381,474.00
3900 OTROS SERVICIOS GENERALES	158,968,533.00	16,413,067.00	16,591,988.00	13,069,516.00	13,145,874.00	11,868,647.00	14,130,746.00	13,855,608.00	14,015,259.00	15,698,610.00	15,568,227.00	7,619,983.00	6,991,008.00
3910 SERVICIOS FUNERARIOS Y DE CEMENTERIOS	5,261,194.00	466,786.00	481,786.00	541,786.00	481,786.00	486,785.00	541,785.00	516,785.00	481,785.00	506,785.00	486,785.00	131,666.00	136,674.00
3920 IMPUESTOS Y DERECHOS	9,615,231.00	2,096,036.00	1,189,092.00	1,246,229.00	1,868,219.00	471,660.00	400,737.00	395,402.00	381,961.00	503,733.00	440,479.00	375,179.00	246,504.00
3940 SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	3,500,000.00	320,000.00	320,000.00	320,000.00	320,000.00	320,000.00	320,000.00	320,000.00	320,000.00	320,000.00	320,000.00	300,000.00	-

Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas
Presupuesto de Egresos para el Ejercicio Fiscal 2024
Periodo: Anual 2024

CAPITULO CONCEPTO PARTIDA GENERALICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
3950 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	3,600,000.00	-	1,000,000.00	-	-	-	1,000,000.00	-	-	1,000,000.00	-	600,000.00	-
3980 IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACION	126,799,458.00	12,679,700.00	12,750,455.00	10,110,846.00	9,625,314.00	9,739,547.00	11,017,569.00	11,772,766.00	11,979,858.00	12,516,437.00	13,469,308.00	5,371,483.00	5,766,175.00
3990 OTROS SERVICIOS GENERALES	10,192,650.00	850,545.00	850,655.00	850,655.00	850,555.00	850,655.00	850,655.00	850,655.00	851,655.00	851,655.00	851,655.00	841,655.00	841,655.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	12,280,591,344.00	967,778,669.00	975,378,633.00	937,795,005.00	1,010,097,100.00	1,092,600,435.00	1,023,577,827.00	997,570,816.00	975,315,747.00	1,071,296,007.00	988,076,635.00	965,463,831.00	1,275,640,639.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR EJECUTIVO	11,339,185,197.00	919,009,006.00	904,933,970.00	908,396,644.00	894,105,211.00	945,168,075.00	922,431,133.00	926,525,696.00	881,797,805.00	913,039,348.00	935,650,863.00	931,677,825.00	1,256,449,621.00
4110 ASIGNACIONES PRESUPUESTARIAS AL PODER EJECUTIVO	5,816,513,235.00	458,786,223.00	444,711,323.00	448,173,997.00	433,882,564.00	484,945,428.00	462,208,486.00	466,303,049.00	421,575,158.00	452,816,701.00	475,428,216.00	471,455,178.00	796,226,912.00
4120 ASIGNACIONES PRESUPUESTARIAS AL PODER LEGISLATIVO	464,485,753.00	38,707,158.00	38,707,144.00	38,707,144.00	38,707,144.00	38,707,144.00	38,707,144.00	38,707,144.00	38,707,144.00	38,707,144.00	38,707,144.00	38,707,144.00	38,707,155.00
4130 ASIGNACIONES PRESUPUESTARIAS AL PODER JUDICIAL	630,833,254.00	52,569,450.00	52,569,436.00	52,569,436.00	52,569,436.00	52,569,436.00	52,569,436.00	52,569,436.00	52,569,436.00	52,569,436.00	52,569,436.00	52,569,436.00	52,569,444.00
4140 ASIGNACIONES PRESUPUESTARIAS A ORGANOS AUTONOMOS	3,699,022,922.00	308,252,005.00	308,251,897.00	308,251,897.00	308,251,897.00	308,251,897.00	308,251,897.00	308,251,897.00	308,251,897.00	308,251,897.00	308,251,897.00	308,251,897.00	308,251,947.00
4150 TRANSFERENCIAS INTERNAS OTORGADAS A ENTIDADES PARAESTATALES	728,330,033.00	60,694,170.00	60,694,170.00	60,694,170.00	60,694,170.00	60,694,170.00	60,694,170.00	60,694,170.00	60,694,170.00	60,694,170.00	60,694,170.00	60,694,170.00	60,694,163.00
4300 SUBSIDIOS Y SUBVENCIONES	422,059,056.00	3,109,666.00	24,839,666.00	23,059,666.00	57,839,666.00	41,118,666.00	44,999,666.00	64,176,426.00	53,501,666.00	49,992,962.00	27,514,666.00	19,169,666.00	12,736,674.00
4310 SUBSIDIOS A LA PRODUCCION	341,694,056.00	-	21,720,000.00	18,170,000.00	44,760,000.00	29,789,000.00	33,160,000.00	53,856,760.00	46,175,000.00	44,563,296.00	24,150,000.00	15,350,000.00	10,000,000.00
4340 SUBSIDIOS A LA PRESTACION DE SERVICIOS PUBLICOS	130,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	-	13,000.00	13,000.00	13,000.00	-
4360 SUBSIDIOS A LA VIVIENDA	37,000,000.00	-	-	-	8,000,000.00	8,000,000.00	8,000,000.00	7,000,000.00	4,000,000.00	2,000,000.00	-	-	-
4380 SUBSIDIOS A ENTIDADES FEDERATIVAS Y MUNICIPIOS	36,135,000.00	2,491,666.00	2,491,666.00	4,241,666.00	4,441,666.00	2,691,666.00	3,191,666.00	2,691,666.00	2,691,666.00	2,791,666.00	2,726,666.00	3,191,666.00	2,491,674.00
4390 OTROS SUBSIDIOS	7,100,000.00	605,000.00	615,000.00	635,000.00	625,000.00	625,000.00	635,000.00	615,000.00	635,000.00	625,000.00	625,000.00	615,000.00	245,000.00
4400 AYUDAS SOCIALES	320,747,091.00	5,310,364.00	5,255,364.00	6,205,362.00	25,185,556.00	106,180,361.00	23,180,361.00	6,735,361.00	7,049,609.00	108,130,364.00	6,710,375.00	14,483,007.00	6,321,007.00
4410 AYUDAS SOCIALES A PERSONAS	209,565,000.00	2,565,000.00	2,000,000.00	1,950,000.00	1,965,000.00	94,425,000.00	2,025,000.00	1,980,000.00	1,640,000.00	86,975,000.00	1,955,000.00	10,115,000.00	1,970,000.00
4420 BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACION	91,182,091.00	2,745,364.00	2,755,364.00	2,755,362.00	21,220,556.00	9,755,361.00	19,155,361.00	2,755,361.00	3,409,609.00	19,155,364.00	2,755,375.00	2,368,007.00	2,351,007.00
4450 AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	20,000,000.00	-	500,000.00	1,500,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
4600 TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS	197,000,000.00	40,216,300.00	40,216,300.00	-	32,833,334.00	-	32,833,334.00	-	32,833,334.00	-	18,067,398.00	-	-

Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas
Presupuesto de Egresos para el Ejercicio Fiscal 2024
Período: Anual 2024

CAPITULO CONCEPTO PARTIDA GENERICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
4610 TRANSFERENCIAS A FIDEICOMISOS DEL PODER EJECUTIVO	197,000,000.00	40,216,300.00	40,216,300.00	-	32,833,334.00	-	32,833,334.00	-	32,833,334.00	-	18,067,398.00	-	-
4800 DONATIVOS	1,600,000.00	133,333.00	133,333.00	133,333.00	133,333.00	133,333.00	133,333.00	133,333.00	133,333.00	133,333.00	133,333.00	133,333.00	133,337.00
4850 DONATIVOS INTERNACIONALES	1,600,000.00	133,333.00	133,333.00	133,333.00	133,333.00	133,333.00	133,333.00	133,333.00	133,333.00	133,333.00	133,333.00	133,333.00	133,337.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	105,985,608.00	-	-	-	105,985,608.00	-	-	-	-	-	-	-	-
5900 ACTIVOS INTANGIBLES	105,985,608.00	-	-	-	105,985,608.00	-	-	-	-	-	-	-	-
5910 SOFTWARE	105,985,608.00	-	-	-	105,985,608.00	-	-	-	-	-	-	-	-
6000 INVERSIÓN PÚBLICA	1,144,842,242.00	13,294,060.00	13,294,060.00	18,452,302.00	28,659,302.00	28,659,302.00	73,235,356.00	90,485,357.00	77,132,338.00	76,382,338.00	544,931,341.00	90,158,243.00	90,158,243.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	1,004,523,064.00	13,294,060.00	13,294,060.00	18,452,302.00	28,452,302.00	28,452,302.00	33,452,302.00	48,452,303.00	48,452,303.00	48,452,303.00	543,452,341.00	90,158,243.00	90,158,243.00
6110 EDIFICACIÓN HABITACIONAL EN BIENES DE DOMINIO PÚBLICO	132,940,638.00	13,294,060.00	13,294,060.00	13,294,060.00	13,294,060.00	13,294,060.00	13,294,060.00	13,294,060.00	13,294,060.00	13,294,060.00	13,294,098.00	-	-

Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas
Presupuesto de Egresos para el Ejercicio Fiscal 2024
Período: Anual 2024

CAPITULO CONCEPTO PARTIDA GENERICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
6120 EDIFICACIÓN NO HABITACIONAL EN BIENES DE DOMINIO PÚBLICO	55,000,000.00	-	-	-	-	-	5,000,000.00	-	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
6140 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN.	51,582,426.00	-	-	5,158,242.00	5,158,242.00	5,158,242.00	5,158,242.00	5,158,243.00	5,158,243.00	5,158,243.00	5,158,243.00	5,158,243.00	5,158,243.00
6150 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN EN BIENES DE DOMINIO PÚ	765,000,000.00	-	-	-	10,000,000.00	10,000,000.00	10,000,000.00	30,000,000.00	20,000,000.00	20,000,000.00	515,000,000.00	75,000,000.00	75,000,000.00
6200 OBRA PUBLICA EN BIENES PROPIOS	140,319,178.00	-	-	-	207,000.00	207,000.00	39,783,054.00	42,033,054.00	28,680,035.00	27,930,035.00	1,479,000.00	-	-
6230 CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETRÓL	140,319,178.00	-	-	-	207,000.00	207,000.00	39,783,054.00	42,033,054.00	28,680,035.00	27,930,035.00	1,479,000.00	-	-
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISI	846,284,793.00	150,315,406.00	50,315,398.00	80,190,398.00	51,065,398.00	50,315,398.00	80,190,398.00	51,065,398.00	50,315,398.00	80,190,398.00	51,065,398.00	50,315,398.00	100,940,407.00
7500 INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS AI	122,500,000.00	100,000,000.00	-	4,875,000.00	750,000.00	-	4,875,000.00	750,000.00	-	4,875,000.00	750,000.00	-	5,625,000.00

Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas
Presupuesto de Egresos para el Ejercicio Fiscal 2024
Período: Anual 2024

CAPITULO CONCEPTO PARTIDA GENERALICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
8110 FONDO GENERAL DE PARTICIPACIONES	2,219,527,803.00	184,960,655.00	184,960,655.00	184,960,655.00	184,960,655.00	184,960,655.00	184,960,655.00	184,960,655.00	184,960,655.00	184,960,655.00	184,960,655.00	184,960,655.00	184,960,598.00
8120 FONDO DE FOMENTO MUNICIPAL	984,776,713.00	82,064,726.00	82,064,726.00	82,064,726.00	82,064,726.00	82,064,726.00	82,064,726.00	82,064,726.00	82,064,726.00	82,064,726.00	82,064,726.00	82,064,726.00	82,064,727.00
8130 PARTICIPACIONES DE LAS ENTIDADES FEDERATIVAS A LOS MUNICIPIO	421,049,366.00	35,087,474.00	35,087,474.00	35,087,474.00	35,087,474.00	35,087,474.00	35,087,474.00	35,087,474.00	35,087,474.00	35,087,474.00	35,087,474.00	35,087,474.00	35,087,152.00
8300 APORTACIONES	2,810,601,699.00	256,512,855.00	256,512,855.00	256,512,855.00	256,512,855.00	256,512,855.00	256,512,855.00	256,512,855.00	256,512,855.00	256,512,855.00	256,512,765.00	122,736,634.00	122,736,605.00
8330 APORTACIONES DE LAS ENTIDADES FEDERATIVAS A LOS MUNICIPIOS	2,810,601,699.00	256,512,855.00	256,512,855.00	256,512,855.00	256,512,855.00	256,512,855.00	256,512,855.00	256,512,855.00	256,512,855.00	256,512,855.00	256,512,765.00	122,736,634.00	122,736,605.00
8500 CONVENIOS	75,000,000.00	6,250,000.00	6,250,000.00	6,250,000.00	6,250,000.00	6,250,000.00	6,250,000.00	6,250,000.00	6,250,000.00	6,250,000.00	6,250,000.00	6,250,000.00	6,250,000.00
8530 OTROS CONVENIOS	75,000,000.00	6,250,000.00	6,250,000.00	6,250,000.00	6,250,000.00	6,250,000.00	6,250,000.00	6,250,000.00	6,250,000.00	6,250,000.00	6,250,000.00	6,250,000.00	6,250,000.00
9000 DEUDA PÚBLICA	1,207,801,156.00	95,528,051.00	95,528,051.00	95,528,051.00	100,159,215.00	100,159,215.00	100,159,215.00	105,319,686.00	105,319,686.00	105,319,686.00	101,395,278.00	101,395,278.00	101,989,744.00
9100 AMORTIZACION DE LA DEUDA PÚBLICA	162,046,072.00	8,431,333.00	8,431,333.00	8,431,333.00	13,062,497.00	13,062,497.00	13,062,497.00	18,222,968.00	18,222,968.00	18,222,968.00	14,298,560.00	14,298,560.00	14,298,558.00

