

## Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas  
Presupuesto de Egresos para el Ejercicio Fiscal 2023  
Periodo: Anual 2023

CAPITULO   CONCEPTO   PARTIDA GENERICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
<b>Total general</b>	<b>39,860,870,823.62</b>	<b>3,923,060,190.75</b>	<b>3,503,162,299.98</b>	<b>3,609,798,634.42</b>	<b>3,142,352,680.86</b>	<b>3,755,521,886.19</b>	<b>3,450,507,574.79</b>	<b>3,647,821,402.30</b>	<b>2,969,087,183.77</b>	<b>3,220,175,245.55</b>	<b>2,846,969,521.65</b>	<b>2,144,308,032.00</b>	<b>3,648,106,171.36</b>
<b>1000 SERVICIOS PERSONALES</b>	<b>14,024,315,901.70</b>	<b>1,761,628,421.38</b>	<b>1,064,997,734.00</b>	<b>1,201,878,533.37</b>	<b>876,377,171.00</b>	<b>1,115,280,922.99</b>	<b>1,138,360,516.24</b>	<b>1,235,678,753.23</b>	<b>810,718,244.89</b>	<b>828,826,244.14</b>	<b>1,062,509,277.11</b>	<b>887,327,904.55</b>	<b>2,040,732,178.80</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE</b>	<b>5,658,660,431.94</b>	<b>587,875,629.12</b>	<b>483,413,100.30</b>	<b>560,454,782.89</b>	<b>353,558,675.44</b>	<b>571,850,989.56</b>	<b>443,480,554.77</b>	<b>535,198,638.06</b>	<b>408,494,572.45</b>	<b>418,818,819.01</b>	<b>540,082,596.34</b>	<b>290,520,386.00</b>	<b>464,911,688.00</b>
1130 SUELDOS BASE AL PERSONAL PERMANENTE	5,658,660,431.94	587,875,629.12	483,413,100.30	560,454,782.89	353,558,675.44	571,850,989.56	443,480,554.77	535,198,638.06	408,494,572.45	418,818,819.01	540,082,596.34	290,520,386.00	464,911,688.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO</b>	<b>79,074,105.19</b>	<b>4,587,586.97</b>	<b>3,265,431.59</b>	<b>4,624,147.66</b>	<b>15,950,172.45</b>	<b>6,173,992.17</b>	<b>6,234,030.00</b>	<b>6,625,532.31</b>	<b>7,447,117.06</b>	<b>9,279,653.83</b>	<b>7,217,114.05</b>	<b>3,754,013.55</b>	<b>3,915,313.55</b>
1210 HONORARIOS ASIMILABLES A SALARIOS	9,108,045.55	585,818.05	-	83,478.00	1,618,066.00	613,266.00	1,226,928.65	755,193.55	2,063,049.60	755,193.55	747,437.05	329,807.55	329,807.55
1220 SUELDOS BASE AL PERSONAL EVENTUAL	69,966,059.64	4,001,768.92	3,265,431.59	4,540,669.66	14,332,106.45	5,560,726.17	5,007,101.35	5,870,338.76	5,384,067.46	8,524,460.28	6,469,677.00	3,424,206.00	3,585,506.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>2,627,313,923.34</b>	<b>775,320,121.61</b>	<b>117,705,902.02</b>	<b>23,721,377.70</b>	<b>28,846,422.68</b>	<b>59,219,060.92</b>	<b>40,240,210.58</b>	<b>118,076,475.76</b>	<b>302,396,715.89</b>	<b>12,149,371.94</b>	<b>47,857,072.24</b>	<b>177,978,050.00</b>	<b>923,803,142.00</b>
1310 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	130,428,235.03	10,535,185.17	10,897,384.61	12,464,892.36	10,345,883.71	16,422,220.33	11,880,147.98	15,068,588.46	1,838,824.21	10,305,227.46	16,768,222.74	6,952,619.00	6,949,039.00
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	2,186,324,668.95	736,784,481.55	74,206,931.26	27,435,110.43	2,095,200.37	12,368,074.02	1,112,003.73	59,916,774.15	298,575,866.07	22,564,242.84	12,053,054.07	147,226,468.00	891,985,169.00
1330 HORAS EXTRAORDINARIAS	9,054,544.67	778,155.52	527,358.88	723,062.14	704,208.82	418,973.40	404,848.13	1,422,871.79	108,230.26	1,000,976.14	795,859.59	550,000.00	1,620,000.00
1340 COMPENSACIONES	301,506,474.69	27,222,299.37	32,074,227.27	37,968,533.63	15,701,129.78	30,009,793.17	26,843,210.74	41,668,241.36	1,873,795.35	23,407,411.18	18,239,935.84	23,248,963.00	23,248,934.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>2,655,111,626.56</b>	<b>149,914,793.42</b>	<b>194,597,402.88</b>	<b>310,019,775.57</b>	<b>213,284,622.77</b>	<b>167,905,361.82</b>	<b>304,248,716.03</b>	<b>269,098,577.12</b>	<b>111,032,774.08</b>	<b>206,304,881.89</b>	<b>208,013,825.98</b>	<b>202,902,943.00</b>	<b>317,787,952.00</b>
1410 APORTACIONES DE SEGURIDAD SOCIAL	1,893,531,817.33	145,452,742.20	168,686,660.73	189,335,411.40	176,623,909.50	100,117,252.22	239,592,042.03	177,797,016.51	87,039,462.84	124,478,698.69	153,758,253.21	132,631,979.00	198,018,389.00
1420 APORTACIONES A FONDOS DE VIVIENDA	277,497,737.94	-	10,344,398.00	51,086,083.28	5,308,632.58	14,608,502.91	25,108,169.25	33,688,746.85	1,316,267.65	28,007,696.42	22,351,036.00	31,323,468.00	54,354,737.00
1430 APORTACIONES AL SISTEMA PARA EL RETIRO	423,850,540.39	-	10,194,163.91	64,218,626.84	25,642,811.82	50,003,281.73	34,403,890.88	52,510,562.72	18,055,573.59	48,458,872.13	26,603,166.77	33,646,126.00	60,113,464.00
1440 APORTACIONES PARA SEGUROS	60,231,530.90	4,462,051.22	5,372,180.24	5,379,654.05	5,709,268.87	3,176,324.96	5,144,613.87	5,102,251.04	4,621,470.00	5,359,614.65	5,301,370.00	5,301,370.00	5,301,362.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>2,339,727,050.02</b>	<b>207,541,083.91</b>	<b>229,776,066.58</b>	<b>271,061,648.10</b>	<b>200,517,497.25</b>	<b>173,020,925.51</b>	<b>209,911,992.65</b>	<b>266,744,049.58</b>	<b>8,367,494.32</b>	<b>152,338,529.82</b>	<b>232,611,881.69</b>	<b>181,762,253.00</b>	<b>222,808,616.25</b>
1520 INDEMNIZACIONES	77,239,848.02	20,997,778.26	21,944,024.45	26,772,797.58	22,751,553.25	8,683,175.54	604,818.09	30,748,573.58	92,352,484.78	15,496,843.84	22,802,401.39	-	3.00
1530 PRESTACIONES Y HABERES DE RETIRO	97,408,747.87	9,005,513.10	7,424,920.26	26,194,078.81	15,352,977.35	1,170,191.98	4,661,667.26	8,959,457.00	1,825,819.21	11,459,974.46	8,474,515.82	4,300,898.00	4,570,757.00
1540 PRESTACIONES CONTRACTUALES	344,779,490.70	27,755,286.28	40,999,077.20	32,234,961.39	23,568,114.48	23,983,622.77	28,563,009.77	32,587,976.56	9,980,384.56	19,381,272.91	58,196,288.78	20,681,269.00	26,848,227.00
1590 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	1,820,298,963.43	149,782,506.27	159,408,044.67	185,859,810.32	138,844,852.17	141,524,319.18	177,292,133.71	194,448,042.44	75,830,425.11	106,000,438.61	143,138,675.70	156,780,086.00	191,389,629.25
<b>1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS</b>	<b>664,428,764.65</b>	<b>36,389,206.35</b>	<b>36,239,830.63</b>	<b>31,996,801.45</b>	<b>64,219,780.41</b>	<b>137,110,593.01</b>	<b>134,245,012.21</b>	<b>39,935,480.40</b>	<b>10,285,440.27</b>	<b>29,934,987.65</b>	<b>26,726,786.81</b>	<b>30,410,259.00</b>	<b>107,505,467.00</b>
1710 ESTIMULOS	664,428,764.65	36,389,206.35	36,239,830.63	31,996,801.45	64,219,780.41	137,110,593.01	134,245,012.21	39,935,480.40	10,285,440.27	29,934,987.65	26,726,786.81	30,410,259.00	107,505,467.00



## Calendario del Presupuesto de Egresos del Estado de Zacatecas

CAPITULO   CONCEPTO   PARTIDA GENERICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>784,359,946.83</b>	<b>25,729,017.02</b>	<b>91,363,080.44</b>	<b>42,832,975.96</b>	<b>142,094,089.60</b>	<b>68,112,909.08</b>	<b>58,605,613.90</b>	<b>132,425,739.64</b>	<b>70,570,501.44</b>	<b>74,670,458.03</b>	<b>33,561,896.17</b>	<b>24,855,220.56</b>	<b>19,538,444.99</b>
<b>2100 MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS</b>	<b>327,087,241.71</b>	<b>6,808,092.66</b>	<b>69,042,399.86</b>	<b>17,613,398.10</b>	<b>44,532,477.08</b>	<b>30,080,312.65</b>	<b>33,033,755.13</b>	<b>60,977,916.15</b>	<b>27,122,087.92</b>	<b>18,565,206.90</b>	<b>6,958,048.49</b>	<b>7,251,207.57</b>	<b>5,102,339.20</b>
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	127,183,868.90	2,790,639.59	3,217,942.86	8,942,556.67	10,710,065.54	1,919,462.07	20,457,303.14	57,619,225.32	14,054,536.54	2,439,915.51	408,775.43	2,571,336.03	2,052,110.20
2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	763,215.44	131,635.00	170,422.00	59,304.13	52,949.21	94,550.88	27,675.55	54,949.49	97,049.98	10,101.56	164,042.00	45,668.00	28,827.00
2140 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA IN	20,437,266.93	905,401.04	1,568,433.92	3,508,259.10	1,750,991.94	1,595,242.34	1,411,421.95	1,471,887.45	1,604,268.57	2,373,477.36	1,972,499.26	1,381,566.00	893,818.00
2150 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	6,274,526.38	231,517.00	1,376,669.20	301,401.24	887,189.84	264,670.83	463,378.72	1,554,112.13	541,464.53	413,409.63	61,868.26	88,877.00	89,968.00
2160 MATERIAL DE LIMPIEZA	12,377,016.30	1,153,648.03	1,061,342.40	837,708.05	1,251,996.27	957,711.53	992,406.30	806,024.29	1,149,562.52	1,072,170.29	890,364.89	1,174,070.73	1,030,011.00
2170 MATERIALES Y ÚTILES DE ENSEÑANZA	97,954,651.76	1,592,582.00	1,600,259.48	4,077,857.17	29,876,614.28	25,231,308.00	8,886,906.57	528,282.53	9,375,199.78	12,219,763.55	2,630,490.65	1,987,019.81	1,004,933.00
2180 MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PER	62,096,696.00	2,670.00	60,047,330.00	4,920.00	2,670.00	17,367.00	850,014.00	-	300,006.00	36,369.00	830,008.00	2,670.00	2,672.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>43,488,265.16</b>	<b>3,493,039.01</b>	<b>3,594,322.37</b>	<b>3,360,804.46</b>	<b>3,786,782.99</b>	<b>16,100,395.49</b>	<b>4,921,989.62</b>	<b>3,007,629.09</b>	<b>6,409,714.38</b>	<b>1,133,525.73</b>	<b>806,359.39</b>	<b>2,316,967.80</b>	<b>2,184,711.79</b>
2210 PRODUCTOS ALIMENTICIOS PARA PERSONAS	41,185,307.13	3,326,848.89	3,438,216.21	3,221,443.21	3,589,282.00	15,754,688.86	4,884,398.12	3,160,027.00	6,138,802.57	907,843.65	1,345,742.97	2,277,689.80	2,151,863.79
2220 PRODUCTOS ALIMENTICIOS PARA ANIMALES	1,686,482.05	98,855.12	92,536.00	111,636.00	119,865.55	1,787.00	102,555.14	263,912.88	186,572.86	497,922.05	1,787.00	1,787.00	1,787.00
2230 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	616,475.98	67,335.00	63,570.16	27,725.25	77,635.44	138,441.18	35,804.50	49,842.77	6,998.93	39,109.22	41,461.53	37,491.00	31,061.00
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMER</b>	<b>2,293,937.80</b>	<b>86.00</b>	<b>20,119.00</b>	<b>229,884.78</b>	<b>141,771.57</b>	<b>76,091.00</b>	<b>830,953.78</b>	<b>179,020.12</b>	<b>24,979.86</b>	<b>306,995.44</b>	<b>480,726.25</b>	<b>1,604.00</b>	<b>1,706.00</b>
2310 PRODUCTOS ALIMENTICIOS, AGROPECUARIOS Y FORESTALES ADQUIRIDO	720,766.30	86.00	1,802.00	2,547.30	-	800.00	498.00	138.00	301,997.86	11,997.86	424,037.00	1,022.00	1,108.00
2320 INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PRIMA	5,080.80	-	-	-	-	-	-	5,080.80	-	-	-	-	-
2330 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQUIRIDOS COMO MATERIA PRIMA	254,320.78	-	-	-	700.00	-	-	7.35	-	253,628.13	-	-	-
2340 COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN Y SUS DERIVADOS	881.00	-	291.00	291.00	509.00	291.00	291.00	655.00	291.00	291.00	291.00	291.00	299.00
2350 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO ADQUIRIDOS COMO MATERIA PRIMA	225.78	-	-	226.00	-	-	-	0.22	-	-	-	-	-
2360 PRODUCTOS METÁLICOS Y A BASE DE MINERALES NO METÁLICOS ADQUIRIDOS COMO MATERIA PRIMA	213,474.68	-	-	-	-	-	-	-	200,000.00	146.36	13,621.04	-	-
2370 PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE ADQUIRIDOS COMO MA	220,106.60	-	18,026.00	86,403.48	8,260.99	-	3,215.50	24,739.89	291.00	65,220.53	13,359.21	291.00	299.00
2380 MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZACIÓN	879,081.86	-	-	140,417.00	133,319.58	75,000.00	827,945.28	150,000.00	477,600.00	-	30,000.00	-	-
<b>2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARAC</b>	<b>129,751,557.89</b>	<b>2,271,387.89</b>	<b>4,038,363.29</b>	<b>3,849,500.49</b>	<b>16,326,320.74</b>	<b>4,288,282.78</b>	<b>5,558,260.70</b>	<b>30,697,568.49</b>	<b>10,582,091.26</b>	<b>35,268,996.78</b>	<b>12,220,226.87</b>	<b>3,253,156.80</b>	<b>1,397,401.80</b>
2410 PRODUCTOS MINERALES NO METÁLICOS	67,977,704.77	1,156,563.00	1,056,324.48	1,163,730.11	11,168,840.82	764,294.29	417,345.79	26,349,306.20	1,343,474.61	24,213,694.65	2,568,803.62	997,378.00	299,590.00
2420 CEMENTO Y PRODUCTOS DE CONCRETO	7,282,532.06	193,318.00	207,022.00	294,098.09	223,031.88	249,720.48	1,950,394.95	211,525.36	179,571.77	365,615.76	3,244,708.29	701,193.00	193,564.00
2430 CAL, YESO Y PRODUCTOS DE YESO	290,004.81	4,347.84	40,303.18	94,407.19	12,077.24	24,857.45	12,698.87	2,994.69	78,689.58	13,965.32	10,495.17	14,716.00	7,432.00
2440 MADERA Y PRODUCTOS DE MADERA	533,506.72	2,487.00	56,101.40	28,160.33	18,186.36	146,086.18	72,201.59	59,471.79	136,183.37	28,349.03	14,797.39	7,068.00	787.00
2450 VIDRIO Y PRODUCTOS DE VIDRIO	456,067.52	15,177.00	32,020.00	61,041.55	50,208.28	20,324.36	5,987.87	161.92	57,021.43	151,144.05	33,278.06	16,025.00	13,678.00
2460 MATERIAL ELÉCTRICO Y ELECTRÓNICO	6,439,425.14	193,566.57	1,375,423.58	197,793.37	746,202.48	284,750.33	323,022.88	668,496.64	849,061.27	1,187,889.50	201,623.48	220,276.04	191,319.00
2470 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	13,011,529.63	342,714.18	536,660.39	551,965.61	1,893,788.96	581,898.54	433,068.85	493,325.07	3,105,525.28	30,857.16	3,795,405.63	881,670.96	364,649.00
2480 MATERIALES COMPLEMENTARIOS	4,355,921.23	163,276.56	277,564.43	224,074.31	385,115.04	371,600.63	411,663.21	391,841.17	465,029.58	270,453.85	1,151,726.85	133,044.80	110,530.80
2490 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	29,404,866.01	199,937.74	456,943.83	1,234,229.93	1,865,242.40	1,844,750.52	2,766,568.27	2,526,435.03	7,054,483.59	9,738,258.98	1,220,378.72	281,785.00	215,852.00

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<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO</b>	<b>22,518,701.54</b>	<b>757,097.70</b>	<b>779,325.44</b>	<b>992,523.59</b>	<b>10,072,631.22</b>	<b>1,196,364.29</b>	<b>1,007,787.13</b>	<b>1,191,396.48</b>	<b>4,871,281.14</b>	<b>86,172.64</b>	<b>287,194.91</b>	<b>647,876.00</b>	<b>629,051.00</b>
2510 PRODUCTOS QUÍMICOS BÁSICOS	4,697,700.44	99,630.60	120,691.94	92,450.05	1,260,304.42	152,142.76	140,301.17	33,991.98	2,755,682.12	52,749.49	238,687.99	17,024.00	24,443.00
2520 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	527,865.56	4,940.00	4,348.00	5,688.16	8,861.38	32,120.17	6,225.00	95,554.93	437,841.02	68,789.75	10,508.35	5,788.00	5,797.00
2530 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	4,455,669.80	478,860.10	510,183.72	497,262.33	469,684.13	535,591.03	624,161.73	482,724.71	412,015.59	124,492.31	211,659.33	474,321.00	458,745.00
2540 MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	2,215,613.12	164,690.00	121,586.78	223,132.80	156,523.36	469,689.92	165,674.29	296,689.38	160,496.80	97,898.57	91,030.22	137,449.00	130,752.00
2550 MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	5,320,825.93	-	5,333.00	11,540.00	3,831,923.00	-	-	23,843.58	1,676,945.82	-	232,576.47	3,817.00	-
2560 FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	974,070.42	8,616.00	12,812.00	345,951.35	32,146.93	6,743.41	58,456.14	253,828.89	251,198.97	18,476.42	4,556.15	9,116.00	9,121.00
2590 OTROS PRODUCTOS QUÍMICOS	4,326,956.27	361.00	4,370.00	1,399.00	4,313,188.00	77.00	12,968.80	4,763.01	1,132.00	3,797.42	15,653.96	361.00	193.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>132,340,764.03</b>	<b>9,600,577.87</b>	<b>8,751,327.64</b>	<b>10,927,385.12</b>	<b>10,839,878.12</b>	<b>11,204,447.96</b>	<b>10,769,374.47</b>	<b>12,148,455.77</b>	<b>11,990,606.25</b>	<b>16,828,127.15</b>	<b>11,793,279.28</b>	<b>9,181,284.70</b>	<b>8,306,019.70</b>
2610 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	132,340,764.03	9,600,577.87	8,751,327.64	10,927,385.12	10,839,878.12	11,204,447.96	10,769,374.47	12,148,455.77	11,990,606.25	16,828,127.15	11,793,279.28	9,181,284.70	8,306,019.70
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS</b>	<b>68,227,085.44</b>	<b>1,456,563.30</b>	<b>3,034,221.20</b>	<b>3,426,076.14</b>	<b>48,209,459.58</b>	<b>1,171,577.78</b>	<b>2,076,578.77</b>	<b>1,475,408.87</b>	<b>3,377,680.84</b>	<b>254,261.42</b>	<b>2,837,821.19</b>	<b>805,811.69</b>	<b>610,147.50</b>
2710 VESTUARIO Y UNIFORMES	52,819,183.39	210,678.00	2,584,835.20	2,666,323.28	42,105,573.14	928,096.86	584,011.07	123,960.26	1,739,510.40	4,572.38	1,298,129.80	393,280.00	180,213.00
2720 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	9,714,605.83	983,935.30	267,543.40	431,942.59	5,879,016.44	23,646.37	1,051,721.43	1,055,039.83	891,380.06	457,657.92	466,215.93	38,374.00	63,173.00
2730 ARTÍCULOS DEPORTIVOS	4,677,072.11	228,760.00	201,242.00	287,326.40	205,920.93	80,883.09	3,100.78	312,367.27	664,145.43	210,343.62	1,814,522.96	337,915.69	336,745.50
2740 PRODUCTOS TEXTILES	219,319.78	24,439.00	11,762.00	35,977.00	4,060.76	93,580.50	3,108.05	11,326.51	17,260.69	9,220.49	8,009.76	21,269.00	21,271.00
2750 BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTI	796,904.33	8,751.00	7,637.40	4,506.87	14,888.31	92,663.70	440,839.00	27,285.00	65,384.26	2,299.01	183,374.60	14,973.00	8,745.00
<b>2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD</b>	<b>18,869,818.82</b>	-	-	-	<b>4,908,536.00</b>	<b>222.02</b>	-	<b>13,681,396.00</b>	<b>70,613.00</b>	<b>26,117.40</b>	<b>182,934.40</b>	-	-
2810 SUSTANCIAS Y MATERIALES EXPLOSIVOS	33,659.42	-	-	-	-	222.02	-	-	-	26,117.40	7,320.00	-	-
2820 MATERIALES DE SEGURIDAD PÚBLICA	3,076,091.40	-	-	-	2,900,477.00	-	-	-	-	-	175,614.40	-	-
2830 PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA Y NACIONAL	15,760,068.00	-	-	-	2,008,059.00	-	-	13,681,396.00	70,613.00	-	-	-	-
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>39,782,574.44</b>	<b>1,342,172.59</b>	<b>2,103,001.64</b>	<b>2,433,403.28</b>	<b>3,276,232.30</b>	<b>3,995,215.11</b>	<b>406,914.30</b>	<b>15,082,206.85</b>	<b>6,121,446.79</b>	<b>2,709,577.41</b>	<b>391,975.83</b>	<b>1,397,312.00</b>	<b>1,307,068.00</b>
2910 HERRAMIENTAS MENORES	3,994,411.96	197,074.50	288,996.25	207,770.95	451,540.97	373,021.66	662,824.17	242,099.19	1,000,606.39	210,814.11	160,476.77	115,826.00	83,361.00
2920 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	564,794.76	82,015.14	56,158.22	62,283.03	59,270.76	45,984.90	50,074.50	90,323.86	51,697.16	25,571.07	3,518.12	21,157.00	16,741.00
2930 REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE A	391,998.72	28,127.47	37,155.85	45,073.35	49,801.38	61,429.75	67,258.07	25,852.88	22,102.29	38,186.16	12,701.52	9,708.00	5,398.00
2940 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECN	4,771,215.22	279,920.86	580,966.76	222,020.18	952,307.78	1,083,194.39	26,379.24	394,146.43	281,167.79	487,679.25	563,593.40	274,545.00	413,587.00
2950 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	5,000.00	-	-	-	-	-	-	-	-	-	-	5,000.00	-
2960 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	18,130,084.60	652,895.62	977,511.17	1,563,147.77	1,275,842.38	1,158,646.24	1,236,008.17	3,985,482.05	3,034,783.28	1,724,296.56	792,921.36	947,927.00	780,623.00
2970 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE DEFENSA Y SEGURIDAD	-	-	6,908.00	6,908.00	-	-	-	-	-	-	-	-	-
2980 REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIP	11,890,723.16	101,980.00	154,521.39	338,447.00	487,097.03	1,272,779.17	1,637,276.86	11,106,859.29	1,730,305.88	223,256.26	1,926,981.00	22,365.00	17,370.00
2990 REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	34,346.02	159.00	784.00	1,569.00	372.00	159.00	1,647.01	25,736.01	784.00	226.00	1,794.00	784.00	784.00

## Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas  
Presupuesto de Egresos para el Ejercicio Fiscal 2023  
Periodo: Anual 2023

CAPITULO   CONCEPTO   PARTIDA GENERICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
<b>3000 SERVICIOS GENERALES</b>	<b>1,096,625,033.43</b>	<b>59,150,140.19</b>	<b>91,333,891.61</b>	<b>95,503,972.44</b>	<b>90,166,326.07</b>	<b>113,913,449.42</b>	<b>143,919,088.26</b>	<b>99,442,433.26</b>	<b>106,994,116.34</b>	<b>126,016,388.07</b>	<b>75,391,893.63</b>	<b>47,894,384.59</b>	<b>46,898,949.55</b>
<b>3100 SERVICIOS BASICOS</b>	<b>181,000,019.52</b>	<b>12,397,464.69</b>	<b>15,049,924.84</b>	<b>17,339,804.80</b>	<b>8,839,050.84</b>	<b>20,579,223.14</b>	<b>35,606,714.66</b>	<b>13,038,291.01</b>	<b>8,179,716.19</b>	<b>16,144,658.22</b>	<b>13,103,812.13</b>	<b>5,735,696.00</b>	<b>14,985,663.00</b>
3110 ENERGIA ELÉCTRICA	80,613,162.72	8,457,319.00	10,077,751.42	13,213,725.58	2,545,106.00	15,277,128.00	11,134,546.16	8,701,593.19	2,944,430.06	2,119,023.55	2,165,207.76	2,010,962.00	1,966,370.00
3120 GAS	4,436,644.13	526,225.40	401,731.14	336,145.50	384,714.95	431,943.97	429,692.17	356,657.50	340,502.67	245,475.13	356,204.70	349,509.00	277,842.00
3130 AGUA	15,639,559.34	1,311,021.06	1,333,921.55	1,305,833.76	1,287,014.16	1,363,723.37	1,431,324.59	1,384,483.79	1,800,495.96	1,282,502.02	1,220,734.08	1,226,857.00	691,648.00
3140 TELEFONIA TRADICIONAL	7,754,754.68	681,780.31	694,262.86	635,682.71	667,873.01	688,605.96	553,388.00	609,681.42	653,872.97	591,688.93	677,388.51	652,057.00	648,473.00
3150 TELEFONIA CELULAR	259,694.00	16,280.00	27,233.00	24,233.00	21,233.00	27,233.00	24,233.00	3,233.00	19,080.00	24,233.00	24,233.00	24,633.00	23,837.00
3160 SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	12,734,899.66	1,119,290.16	1,116,367.84	1,068,442.10	1,147,536.33	1,193,927.25	1,191,065.41	1,110,424.75	1,164,788.35	996,815.25	467,705.22	1,105,360.00	1,053,177.00
3170 SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE IN	9,378,617.55	218,997.00	1,306,582.83	656,083.60	2,712,319.08	927,981.98	619,430.73	842,565.54	979,926.45	889,479.82	895,453.98	303,902.00	264,756.00
3180 SERVICIOS POSTALES Y TELEGRÁFICOS	929,033.44	66,551.76	92,074.20	99,658.55	73,254.31	133,419.61	55,236.06	31,651.82	261,819.73	33,993.48	27,384.88	62,416.00	59,560.00
3190 SERVICIOS INTEGRALES Y OTROS SERVICIOS	49,253,654.00	-	-	-	-	535,260.00	21,406,660.00	2,000.00	14,800.00	10,029,434.00	7,269,500.00	-	10,000,000.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>64,451,826.36</b>	<b>5,806,029.46</b>	<b>6,700,230.39</b>	<b>2,244,086.25</b>	<b>8,013,740.35</b>	<b>4,847,932.30</b>	<b>13,276,521.78</b>	<b>3,795,760.52</b>	<b>5,457,100.64</b>	<b>4,180,332.15</b>	<b>4,176,204.44</b>	<b>2,972,568.54</b>	<b>2,981,319.54</b>
3210 ARRENDAMIENTO DE TERRENOS	223,880.00	-	223,880.00	-	-	-	-	-	-	-	-	-	-
3220 ARRENDAMIENTO DE EDIFICIOS	27,763,564.77	2,049,093.00	2,192,660.20	2,277,773.54	2,204,623.24	2,266,355.84	2,527,591.01	2,187,892.60	2,406,858.34	2,158,926.78	2,958,029.14	2,306,471.54	2,227,289.54
3230 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUC	7,851,328.76	467,730.26	690,097.52	1,350,999.41	858,401.99	613,341.21	508,570.12	472,464.18	1,099,265.05	596,861.72	188,586.30	516,478.00	488,533.00
3250 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	9,347,767.54	936,202.00	911,991.00	1,016,228.00	4,638,679.00	1,021,363.00	1,003,322.55	576,304.09	972,640.00	6,053.00	261,421.00	4,709.00	5,500.00
3260 ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	2,561,500.02	302,023.80	194,509.60	347,314.62	85,063.94	408,202.89	1,233,147.98	49,369.47	696,083.52	77,468.30	423,024.94	68,729.00	68,729.00
3270 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	12,069,095.93	557,471.00	142,560.00	646,238.80	15,250.79	322,119.40	9,912,283.20	201,913.81	72,698.39	266,090.78	25,023.24	21,256.00	21,251.00
3280 ARRENDAMIENTO FINANCIERO	-	1,404,099.40	2,176,370.68	3,580,470.08	-	-	-	-	-	-	-	-	-
3290 OTROS ARRENDAMIENTOS	4,634,689.34	89,410.00	168,161.39	186,001.96	211,721.39	216,549.96	98,252.02	307,816.37	1,601,722.38	1,074,931.57	370,166.30	97,437.00	212,519.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS</b>	<b>319,732,917.00</b>	<b>13,555,800.63</b>	<b>22,524,517.15</b>	<b>39,104,913.04</b>	<b>23,220,191.94</b>	<b>53,391,646.86</b>	<b>38,427,038.68</b>	<b>48,431,076.24</b>	<b>28,397,841.23</b>	<b>18,583,551.08</b>	<b>19,966,946.15</b>	<b>9,061,941.00</b>	<b>5,067,453.00</b>
3310 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	37,554,304.09	1,771,184.00	1,866,812.00	213,461.58	7,512,700.00	9,408,936.36	6,435,871.45	101,207.64	7,439,538.50	62,960.16	2,646,545.40	47,541.00	47,546.00
3320 SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES	79,622.48	7,425.00	5,943.00	1,211.00	18,849.00	2,425.00	160,558.48	37,496.00	145,715.00	79.00	965.00	2,425.00	2,427.00
3330 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y	27,643,435.76	645,275.00	3,983,489.00	18,031,364.23	1,875,858.47	6,272,095.88	5,385,613.07	1,725,164.07	11,070,066.92	110,310.64	478,066.32	218,017.00	11,751.00
3340 SERVICIOS DE CAPACITACIÓN	67,670,461.74	205,292.00	1,264,514.29	6,487,182.48	1,773,723.82	17,576,253.04	6,363,067.02	12,639,990.13	17,419,733.22	639,823.67	2,871,907.07	174,077.00	254,898.00
3350 SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	332,920.00	4,640.00	-	-	-	-	-	-	328,280.00	-	-	-	-
3360 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E	20,809,377.21	194,492.20	4,050,180.00	2,970,335.24	726,217.63	1,111,049.25	4,329,176.40	1,781,426.67	1,744,955.18	2,108,084.34	395,934.30	1,279,649.00	117,877.00
3370 SERVICIOS DE PROTECCIÓN Y SEGURIDAD	114,838,089.38	10,033,355.42	9,973,285.87	9,659,308.61	10,084,773.00	12,838,505.65	11,647,368.80	9,965,683.90	9,989,131.85	9,946,670.28	9,984,481.00	6,699,648.00	4,015,877.00
3380 SERVICIOS DE VIGILANCIA	6,611,867.69	517,858.00	511,634.00	538,148.80	512,780.00	566,275.02	828,600.15	463,112.00	477,180.84	614,667.00	476,448.88	552,584.00	552,579.00
3390 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	44,192,838.65	176,279.01	880,544.99	1,206,323.10	715,290.02	5,616,106.66	3,276,783.31	21,716,995.83	2,214,803.56	5,101,113.99	3,112,598.18	88,000.00	88,000.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>65,063,215.25</b>	<b>4,144,595.09</b>	<b>19,933,929.20</b>	<b>24,715.44</b>	<b>9,496,281.60</b>	<b>4,631,512.25</b>	<b>5,918,602.61</b>	<b>3,160,079.02</b>	<b>5,372,757.93</b>	<b>3,151,910.54</b>	<b>2,877,166.53</b>	<b>5,585,005.96</b>	<b>816,089.96</b>
3410 SERVICIOS FINANCIEROS Y BANCARIOS	27,593,650.00	1,249,111.00	6,483,069.54	1,777,522.92	5,634,348.59	2,021,258.90	4,205,862.12	1,229,219.28	1,641,213.74	2,825,543.86	1,950,693.89	2,130,852.00	-
3430 SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTODIA DE VALORES	5,336,676.00	436,000.00	436,000.00	436,000.00	436,000.00	436,000.00	436,000.00	555,900.00	429,020.00	436,000.00	427,756.00	436,000.00	436,000.00
3440 SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZAS	246,600.00	-	-	7,000.00	-	-	139,600.00	-	-	100,000.00	-	-	-
3450 SEGURO DE BIENES PATRIMONIALES	23,944,197.00	1,747,886.00	12,599,638.40	1,249,569.41	2,813,193.85	929,688.04	984,583.36	1,032,845.87	58,036.65	409,964.20	237,858.62	2,600,431.00	100,430.00
3460 ALMACENAJE, ENVASE Y EMBALAJE	28,901.27	29,212.71	-	-	-	-	-	0.31	-	-	311.13	-	-
3470 FLETES Y MANIOBRAS	1,584,747.13	36,338.00	40,588.00	52,619.81	71,468.72	134,333.00	49,236.71	309,907.97	812,152.53	40,498.00	44,367.39	40,838.00	33,395.00
3480 COMISIONES POR VENTAS	1,223,246.62	11,696.96	893.28	15,287.32	7,886.50	854,403.70	5,703.20	766.11	4,952.80	245,601.44	68,054.35	10,846.96	10,346.96
3490 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES INTEGRALES	5,105,197.23	634,350.42	375,526.54	7,669.06	533,383.94	255,828.61	109,023.62	31,440.10	2,427,382.21	4,772.56	148,747.41	366,038.00	235,918.00

## Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas  
Presupuesto de Egresos para el Ejercicio Fiscal 2023  
Periodo: Anual 2023

CAPITULO   CONCEPTO   PARTIDA GENERALICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
<b>3500 SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y</b>	<b>107,145,145.05</b>	<b>3,076,231.55</b>	<b>4,859,817.38</b>	<b>4,257,456.07</b>	<b>15,852,948.05</b>	<b>5,994,207.07</b>	<b>17,481,530.26</b>	<b>5,266,432.06</b>	<b>17,327,503.47</b>	<b>19,642,394.96</b>	<b>6,866,070.10</b>	<b>3,961,283.04</b>	<b>2,559,271.04</b>
3510 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	24,286,696.77	1,438,194.59	2,058,426.96	911,485.7	7,399,439.98	1,733,741.35	1,228,305.46	2,436,652.03	1,697,200.47	1,737,583.12	2,992,495.38	829,844.00	825,962.00
3520 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUI	4,974,244.33	194,540.20	109,644.18	391,041.82	777,901.32	239,696.56	207,579.19	1,163,099.03	428,725.69	460,855.79	556,110.55	241,538.00	203,512.00
3530 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE COMPUTO	5,245,336.94	103,103.00	177,727.27	211,017.72	327,001.19	182,100.10	564,099.00	660,322.50	2,459,620.07	231,105.89	123,930.20	156,591.00	48,719.00
3540 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	6,580,166.00	1,547.00	26,453.00	-	6,472,512.00	346.00	-	-	-	65,000.00	-	15,000.00	-
3550 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	30,174,345.01	712,776.09	1,600,431.17	2,540,344.37	422,356.08	2,305,054.29	7,842,346.62	338,120.60	7,894,857.87	2,945,349.44	1,616,582.56	1,985,271.04	815,567.04
3570 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS	29,451,166.65	208,399.67	216,264.38	522,821.02	734,040.80	1,034,933.57	7,205,900.93	256,040.71	4,327,576.79	13,476,626.96	1,024,599.82	244,276.00	199,686.00
3580 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	6,422,865.35	417,671.00	670,870.42	683,379.71	564,408.84	488,703.20	433,299.06	412,197.19	519,522.58	725,873.76	552,351.59	488,763.00	465,825.00
3590 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	10,324.00	-	-	-	-	10,324.00	-	-	-	-	-	-	-
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>82,867,419.14</b>	<b>2,710,592.00</b>	<b>4,382,922.17</b>	<b>5,186,831.35</b>	<b>5,703,363.54</b>	<b>6,126,670.29</b>	<b>5,895,434.94</b>	<b>5,390,742.79</b>	<b>13,133,195.51</b>	<b>32,136,949.53</b>	<b>628,276.40</b>	<b>543,511.62</b>	<b>1,028,929.00</b>
3610 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SO	1,511,891.97	216,040.00	38,380.00	105,073.00	309,535.98	50,201.00	115,744.00	210,641.99	31,331.00	131,062.00	284,099.00	12,825.00	6,959.00
3620 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES CO	6,986,366.13	11,368.00	58,551.00	47,285.00	51,211.02	36,719.47	252,293.63	327,056.18	1,044,538.84	4,764,805.82	215,172.17	176,310.00	1,055.00
3640 SERVICIOS DE REVELADO DE FOTOGRAFÍAS	100,475.00	95.00	95.00	95.00	95.00	95.00	25.00	405.00	100,095.00	500.00	405.00	100,095.00	95.00
3650 SERVICIOS DE LA INDUSTRIA FILMICA, DEL SONIDO Y DEL VIDEO	64,253.00	2,126.00	2,126.00	2,126.00	2,126.00	4,252.00	-	-	60,000.00	-	-	2,126.00	2,127.00
3660 SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDO EXCLUSIVAMENTE	1,049,749.00	-	3,000.00	3,000.00	1,750.00	6,000.00	999.00	1,000.00	-	1,000.00	1,043,000.00	2,000.00	2,000.00
3690 OTROS SERVICIOS DE INFORMACIÓN	73,154,684.04	2,480,963.00	4,285,022.17	5,029,252.35	5,338,645.54	6,049,906.82	5,526,373.31	4,854,449.62	11,897,230.67	27,239,581.71	913,589.77	350,155.62	1,016,693.00
<b>3700 SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>65,416,937.69</b>	<b>2,757,722.66</b>	<b>3,825,108.23</b>	<b>8,053,975.74</b>	<b>5,288,337.77</b>	<b>5,524,477.74</b>	<b>5,589,771.86</b>	<b>5,287,311.16</b>	<b>6,803,842.14</b>	<b>6,307,025.97</b>	<b>6,125,207.98</b>	<b>4,919,414.44</b>	<b>4,934,742.00</b>
3710 PASAJES AÉREOS	7,714,126.01	513,974.00	847,290.90	542,954.60	778,207.66	672,121.93	642,341.39	240,967.03	1,619,236.03	274,915.81	704,653.66	533,626.00	343,837.00
3720 PASAJES TERRESTRES	1,940,604.63	183,788.33	217,617.82	120,979.65	265,487.40	120,428.71	161,171.72	18,681.65	241,836.36	354,748.24	65,253.05	135,264.00	92,711.00
3740 AUTOTRANSPORTE	192,864.00	9,941.00	6,833.00	3,176.00	61,676.00	4,196.00	31,176.00	48,418.00	23,109.00	971.00	24,326.00	28,276.00	28,283.00
3750 VIÁTICOS EN EL PAÍS	41,830,603.02	1,823,752.33	2,442,735.01	3,532,147.29	3,539,109.06	4,426,079.72	4,108,660.59	4,456,914.01	3,528,499.78	2,914,630.52	3,577,409.27	3,974,410.44	3,506,255.00
3760 VIÁTICOS EN EL EXTRANJERO	3,376,095.31	64,348.00	154,716.50	1,079,706.00	170,129.61	118,735.55	22,809.83	266,190.39	922,382.52	285,221.11	134,611.80	101,121.00	56,123.00
3780 SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	2,191,345.12	18,742.00	37,162.00	99,741.00	110,162.00	11,867.97	18,278.00	186,671.77	213,090.51	835,825.92	608,632.95	25,579.00	25,592.00
3790 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	8,171,299.60	104,107.00	115,645.00	2,671,614.20	394,066.04	236,919.86	632,314.33	106,831.61	255,687.94	1,640,713.37	1,010,321.25	121,138.00	881,941.00
<b>3800 SERVICIOS OFICIALES</b>	<b>35,366,127.21</b>	<b>1,170,576.18</b>	<b>2,615,051.90</b>	<b>2,254,485.24</b>	<b>2,949,668.87</b>	<b>2,066,088.12</b>	<b>3,633,605.59</b>	<b>2,059,099.33</b>	<b>4,145,250.30</b>	<b>5,219,254.96</b>	<b>3,489,190.72</b>	<b>1,554,575.99</b>	<b>4,209,280.01</b>
3810 GASTOS DE CEREMONIAL	25,638.92	-	-	2,552.00	-	9,496.97	8,692.42	2,673.81	1,055.23	1,168.49	-	-	-
3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	14,306,179.56	449,402.16	425,240.56	1,005,212.90	1,160,755.28	643,663.95	1,070,356.93	580,691.39	335,975.78	2,988,869.67	1,456,697.94	512,144.00	3,677,169.00
3830 CONGRESOS Y CONVENCIONES	5,373,923.21	289,363.00	316,057.50	267,953.22	255,602.50	258,287.19	489,076.11	479,977.83	518,391.98	1,144,618.10	942,963.77	234,404.00	177,228.01
3840 EXPOSICIONES	2,219,440.00	-	1,077,640.00	469,278.00	11,484.00	400.00	200,000.00	199,994.00	568,400.00	350,000.00	281,600.00	-	-
3850 GASTOS DE REPRESENTACIÓN	13,440,945.52	431,811.02	796,113.84	1,448,045.12	1,521,827.09	1,155,040.01	1,865,480.13	795,762.30	2,721,427.31	734,598.70	807,929.01	808,027.99	354,883.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>175,581,426.21</b>	<b>13,531,127.93</b>	<b>11,442,390.35</b>	<b>17,087,135.39</b>	<b>10,802,743.31</b>	<b>10,751,691.65</b>	<b>18,089,867.88</b>	<b>13,013,641.13</b>	<b>18,176,908.93</b>	<b>20,650,310.66</b>	<b>18,159,019.18</b>	<b>13,560,388.00</b>	<b>10,316,202.00</b>
3910 SERVICIOS FUNERARIOS Y DE CEMENTERIOS	1,874,821.57	114,971.60	369,617.00	49,575.00	92,214.00	155,986.00	169,414.30	192,176.24	11,778.89	170,515.52	123,478.02	210,046.00	215,049.00
3920 IMPUESTOS Y DERECHOS	17,712,367.89	2,066,342.00	1,331,097.95	3,321,089.94	2,109,810.71	931,143.85	1,260,402.27	461,309.59	1,517,594.45	2,446,267.88	872,854.25	1,164,301.00	230,154.00
3940 SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	3,898,130.05	320,000.00	577,454.65	70,710.26	320,000.00	320,000.00	709,965.14	320,000.00	320,000.00	320,000.00	320,000.00	300,000.00	-
3950 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	11,998,893.87	3,000.00	5,000.00	4,192.75	6,000.00	1,987,460.15	25,566.50	733.00	4,859,332.59	5,092,823.88	14,785.00	-	-
3960 OTROS GASTOS POR RESPONSABILIDADES	6,019.00	-	-	-	-	2,019.00	-	-	-	-	4,000.00	-	-
3980 IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	129,677,667.18	11,026,814.33	8,549,263.75	12,209,784.44	8,274,718.40	6,696,515.05	9,626,536.59	11,359,022.30	10,881,259.00	12,332,812.41	16,963,901.91	11,886,041.00	9,870,998.00
3990 OTROS SERVICIOS GENERALES	10,413,526.65	-	609,957.00	1,431,783.00	-	658,567.60	6,297,983.08	680,400.00	586,944.00	287,890.97	140,000.00	-	1.00

## Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas  
Presupuesto de Egresos para el Ejercicio Fiscal 2023  
Periodo: Anual 2023

CAPITULO   CONCEPTO   PARTIDA GENERICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTI</b>	<b>13,329,040,825.41</b>	<b>1,258,119,301.20</b>	<b>1,105,193,611.71</b>	<b>1,310,797,697.93</b>	<b>1,099,517,223.17</b>	<b>1,275,205,039.40</b>	<b>1,368,105,782.07</b>	<b>1,254,937,939.56</b>	<b>1,060,444,756.95</b>	<b>1,237,458,612.64</b>	<b>866,079,641.59</b>	<b>640,238,226.91</b>	<b>852,942,992.28</b>
<b>4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUE</b>	<b>12,285,593,951.55</b>	<b>1,223,291,775.80</b>	<b>1,010,732,920.93</b>	<b>1,196,796,341.26</b>	<b>979,351,607.00</b>	<b>1,175,175,863.71</b>	<b>1,146,106,052.77</b>	<b>1,185,846,134.41</b>	<b>960,174,843.37</b>	<b>1,125,963,768.19</b>	<b>836,085,283.63</b>	<b>617,331,421.91</b>	<b>828,737,938.57</b>
4110 ASIGNACIONES PRESUPUESTARIAS AL PODER EJECUTIVO	5,921,086,834.47	532,623,269.80	418,307,908.93	573,304,345.26	326,877,518.15	533,443,332.28	535,933,818.98	582,210,144.68	465,415,567.70	458,199,666.53	450,551,668.05	454,013,491.91	590,206,102.20
4120 ASIGNACIONES PRESUPUESTARIAS AL PODER LEGISLATIVO	455,562,905.58	82,277,614.00	36,857,861.00	34,114,794.00	33,381,865.00	29,430,797.00	34,450,525.01	39,940,389.00	28,152,186.00	32,426,727.00	31,436,766.57	23,891,307.00	49,202,074.00
4130 ASIGNACIONES PRESUPUESTARIAS AL PODER JUDICIAL	646,073,560.44	62,792,437.00	52,052,043.00	46,727,547.00	57,429,020.00	47,514,953.00	49,405,644.00	48,285,547.00	48,381,542.00	55,425,869.44	45,245,974.00	39,811,176.00	93,001,808.00
4140 ASIGNACIONES PRESUPUESTARIAS A ORGANOS AUTONOMOS	3,526,667,778.95	402,773,220.00	311,309,966.00	387,891,457.00	400,278,752.85	420,875,341.43	337,695,657.78	319,713,623.98	284,925,433.67	351,349,638.36	184,937,729.51	71,760,814.00	53,156,144.37
4150 TRANSFERENCIAS INTERNAS OTORGADAS A ENTIDADES PARAESTATALES	1,736,202,872.11	142,825,235.00	192,205,142.00	154,758,198.00	161,384,451.00	143,911,440.00	188,620,407.00	195,696,429.75	133,300,114.00	228,561,866.86	123,913,145.50	27,854,633.00	43,171,810.00
<b>4200 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO</b>	<b>20,065,279.89</b>	<b>15,739.52</b>	<b>1,174,078.99</b>	<b>1,813,324.46</b>	<b>7,378,388.32</b>	<b>765,594.82</b>	<b>946,088.89</b>	<b>634,751.81</b>	<b>2,655,092.12</b>	<b>3,024,541.99</b>	<b>1,657,678.97</b>	-	-
4240 TRANSFERENCIAS OTORGADAS A ENTIDADES FEDERATIVAS Y MUNICIPIO	20,065,279.89	15,739.52	1,174,078.99	1,813,324.46	7,378,388.32	765,594.82	946,088.89	634,751.81	2,655,092.12	3,024,541.99	1,657,678.97	-	-
<b>4300 SUBSIDIOS Y SUBVENCIONES</b>	<b>464,693,336.00</b>	<b>19,277,937.00</b>	<b>19,285,297.00</b>	<b>41,951,164.00</b>	<b>65,298,441.82</b>	<b>66,274,488.39</b>	<b>142,060,007.98</b>	<b>37,814,869.70</b>	<b>34,485,315.07</b>	<b>22,567,625.42</b>	<b>14,970,651.38</b>	<b>14,607,167.00</b>	<b>16,041,674.00</b>
4310 SUBSIDIOS A LA PRODUCCIÓN	387,267,251.20	6,965,000.00	6,972,360.00	27,788,227.00	45,785,504.82	46,841,923.26	133,747,194.48	20,517,955.00	17,156,629.14	43,079,469.93	16,768,759.57	13,094,228.00	8,550,000.00
4340 SUBSIDIOS A LA PRESTACIÓN DE SERVICIOS PÚBLICOS	212,712.00	21,271.00	21,271.00	21,271.00	21,271.00	21,271.00	21,271.00	21,271.00	-	21,271.00	21,271.00	21,273.00	-
4360 SUBSIDIOS A LA VIVIENDA	5,057,178.27	-	-	-	4,750,000.00	4,750,000.00	4,175,000.00	3,891,914.42	3,850,598.13	3,392,553.60	19,752,887.88	-	-
4380 SUBSIDIOS A ENTIDADES FEDERATIVAS Y MUNICIPIOS	72,156,194.53	11,991,666.00	11,991,666.00	14,741,666.00	14,741,666.00	14,661,294.13	4,116,542.50	13,383,729.28	13,478,087.80	23,925,669.11	12,007,794.07	1,491,666.00	7,491,674.00
4390 OTROS SUBSIDIOS	-	300,000.00	300,000.00	600,000.00	-	-	-	-	-	-	-	-	-
<b>4400 AYUDAS SOCIALES</b>	<b>327,093,446.46</b>	<b>4,697,523.00</b>	<b>5,366,967.00</b>	<b>69,787,722.60</b>	<b>8,527,089.00</b>	<b>23,318,709.00</b>	<b>52,089,000.45</b>	<b>29,035,305.25</b>	<b>27,595,468.13</b>	<b>80,190,144.95</b>	<b>10,355,839.37</b>	<b>8,132,972.00</b>	<b>7,996,705.71</b>
4410 AYUDAS SOCIALES A PERSONAS	215,289,186.21	2,619,802.00	2,869,802.00	45,478,402.60	3,689,802.00	13,355,652.00	22,851,177.45	38,910,043.25	21,593,560.13	51,343,742.70	5,786,667.37	3,249,805.00	3,540,729.71
4420 BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	64,009,972.00	2,077,721.00	2,074,885.00	4,628,180.00	2,561,147.00	4,463,057.00	10,870,125.00	2,420,262.00	2,388,172.00	21,187,114.00	2,395,272.00	4,488,061.00	4,455,976.00
4440 AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O ACADÉMICAS	460,000.00	-	-	-	-	-	460,000.00	-	-	-	-	-	-
4450 AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	47,334,288.25	-	422,280.00	19,681,140.00	2,276,140.00	5,500,000.00	17,907,698.00	12,295,000.00	3,613,736.00	7,659,288.25	2,173,900.00	395,106.00	-
<b>4500 PENSIONES Y JUBILACIONES</b>	<b>3,730,807.04</b>	<b>282,706.04</b>	<b>282,706.04</b>	<b>282,479.61</b>	-	<b>1,454,065.79</b>	<b>331,326.67</b>	<b>338,558.25</b>	<b>379,748.17</b>	<b>379,216.47</b>	-	-	-
4510 PENSIONES	2,937,671.24	282,706.04	282,706.04	282,479.61	-	660,929.99	331,326.67	338,558.25	379,748.17	379,216.47	-	-	-
4590 OTRAS PENSIONES Y JUBILACIONES	793,135.80	-	-	-	-	793,135.80	-	-	-	-	-	-	-
<b>4600 TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁ</b>	<b>196,708,950.00</b>	<b>3,700,000.00</b>	<b>65,400,000.00</b>	-	<b>32,784,825.00</b>	<b>8,049,651.69</b>	<b>21,204,823.31</b>	-	<b>32,784,825.00</b>	-	<b>32,784,825.00</b>	-	-
4610 TRANSFERENCIAS A FIDEICOMISOS DEL PODER EJECUTIVO	196,708,950.00	3,700,000.00	65,400,000.00	-	32,784,825.00	8,049,651.69	21,204,823.31	-	32,784,825.00	-	32,784,825.00	-	-
<b>4800 DONATIVOS</b>	<b>1,582,416.00</b>	<b>166,666.00</b>	<b>166,666.00</b>	<b>166,666.00</b>	<b>166,666.00</b>	<b>166,666.00</b>	<b>166,666.00</b>	<b>250,918.00</b>	<b>166,666.00</b>	<b>166,666.00</b>	<b>166,666.00</b>	<b>166,666.00</b>	<b>166,674.00</b>
4850 DONATIVOS INTERNACIONALES	1,582,416.00	166,666.00	166,666.00	166,666.00	166,666.00	166,666.00	166,666.00	250,918.00	166,666.00	166,666.00	166,666.00	166,666.00	166,674.00
<b>4900 TRANSFERENCIAS AL EXTERIOR</b>	<b>29,572,638.47</b>	<b>6,686,953.84</b>	<b>2,784,975.75</b>	-	<b>6,010,206.03</b>	-	<b>5,201,816.00</b>	<b>1,519,238.14</b>	<b>2,202,799.09</b>	<b>5,166,649.62</b>	-	-	-
4930 TRANSFERENCIAS PARA EL SECTOR PRIVADO EXTERNO	29,572,638.47	6,686,953.84	2,784,975.75	-	6,010,206.03	-	5,201,816.00	1,519,238.14	2,202,799.09	5,166,649.62	-	-	-

### Calendario del Presupuesto de Egresos del Estado de Zacatecas

CAPITULO   CONCEPTO   PARTIDA GENERICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>554,807,758.82</b>	-	<b>786,448.60</b>	<b>90,492,002.47</b>	<b>65,767,415.69</b>	<b>209,488,386.27</b>	<b>91,186,472.81</b>	<b>8,795,267.92</b>	<b>40,649,784.67</b>	<b>23,597,843.63</b>	<b>24,997,073.76</b>	-	<b>952,937.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>108,555,014.56</b>	-	<b>11,400.00</b>	<b>651,032.00</b>	<b>1,429,056.16</b>	<b>86,580,507.57</b>	<b>21,426,847.76</b>	<b>318,881.70</b>	<b>25,015,188.11</b>	<b>7,833,918.53</b>	<b>15,318,558.95</b>	-	-
5110 MUEBLES DE OFICINA Y ESTANTERÍA	35,493,465.32	-	-	543,500.00	382,172.40	28,681,116.52	9,635,825.41	2,890,228.41	14,082,286.11	6,284,479.37	6,938,886.14	-	-
5150 EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	62,034.00	-	-	-	-	-	-	-	-	35,750.00	26,284.00	-	-
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>40,000.00</b>	-	-	-	-	-	-	<b>40,000.00</b>	-	-	-	-	-
5650 EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	72,700,091.24	-	11,400.00	107,532.00	1,046,883.76	57,899,391.05	11,791,022.35	3,169,110.11	10,983,137.00	1,513,689.16	8,144,199.81	-	-
5660 EQUIPOS DE GENERACIÓN ELÉCTRICA, APARATOS Y ACCESORIOS ELÉCT	259,424.00	-	-	-	-	-	-	-	50,235.00	-	209,189.00	-	-
<b>5900 ACTIVOS INTANGIBLES</b>	<b>13,066,938.73</b>	-	<b>15,000.00</b>	<b>956,945.49</b>	<b>471,319.56</b>	<b>4,593,550.00</b>	<b>1,553,598.60</b>	<b>1,303,478.00</b>	<b>1,040,979.84</b>	<b>609,669.60</b>	<b>2,522,397.64</b>	-	-
5910 SOFTWARE	8,777,513.17	-	15,000.00	956,945.49	471,319.56	4,450,000.00	472,971.60	1,050,100.00	964,037.92	123,299.60	273,839.00	-	-
5230 CÁMARAS FOTOGRAFICAS Y DE VIDEO	4,017,138.36	-	-	-	-	143,550.00	866,962.80	253,378.00	76,941.92	486,370.00	2,189,935.64	-	-
5290 OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	272,287.20	-	-	-	-	-	213,664.20	-	-	-	58,623.00	-	-
<b>5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO</b>	<b>997,742.00</b>	-	-	-	-	-	<b>63,916.00</b>	-	<b>325,940.00</b>	<b>573,536.00</b>	<b>34,350.00</b>	-	-
5310 EQUIPO MÉDICO Y DE LABORATORIO	635,495.00	-	-	-	-	-	-	-	325,940.00	300,460.00	9,095.00	-	-
5320 INSTRUMENTAL MÉDICO Y DE LABORATORIO	362,247.00	-	-	-	-	-	63,916.00	-	-	273,076.00	25,255.00	-	-
<b>5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>236,032,693.52</b>	-	-	<b>11,591,139.08</b>	<b>62,691,107.22</b>	<b>47,989,721.90</b>	<b>54,009,606.00</b>	<b>908,800.00</b>	<b>54,154,055.22</b>	<b>6,807,001.10</b>	<b>1,165,800.00</b>	-	<b>952,937.00</b>
5410 O VEHÍCULOS Y EQUIPO TERRESTRE	224,993,158.72	-	-	11,591,139.08	62,691,107.22	44,865,517.10	53,911,606.00	979,800.00	54,023,055.22	950,328.90	1,165,800.00	-	952,937.00
5420 CARROCERÍAS Y REMOLQUES	10,759,204.80	-	-	-	-	3,124,204.80	27,000.00	-	-	7,608,000.00	-	-	-
5430 EQUIPO AEROSPAZIAL	241,330.00	-	-	-	-	-	-	-	92,000.00	149,330.00	-	-	-
5450 EMBARCACIONES	39,000.00	-	-	-	-	-	-	-	39,000.00	-	-	-	-
5490 OTROS EQUIPOS DE TRANSPORTE	-	-	-	-	-	-	71,000.00	71,000.00	-	-	-	-	-
<b>5500 EQUIPO DE DEFENSA Y SEGURIDAD</b>	<b>12,500,000.00</b>	-	-	-	-	-	<b>5,000,000.00</b>	<b>5,000,000.00</b>	-	<b>4,439,557.20</b>	<b>1,939,557.20</b>	-	-
5510 EQUIPO DE DEFENSA Y SEGURIDAD	12,500,000.00	-	-	-	-	-	5,000,000.00	5,000,000.00	-	4,439,557.20	1,939,557.20	-	-
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>112,293,662.19</b>	-	<b>733,048.60</b>	<b>77,292,885.90</b>	<b>945,932.75</b>	<b>10,019,276.80</b>	<b>5,621,825.25</b>	<b>52,714.00</b>	<b>7,634,229.72</b>	<b>158,852.80</b>	<b>9,940,324.37</b>	-	-
5610 MAQUINARIA Y EQUIPO AGROPECUARIO	39,721,000.00	-	-	39,650,000.00	-	-	-	71,000.00	-	-	-	-	-
5620 MAQUINARIA Y EQUIPO INDUSTRIAL	105,040.44	-	-	-	-	-	13,834.00	17,234.00	95,500.00	27.56	21,500.00	-	-
5630 MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	31,483,138.23	-	-	37,549,656.14	-	9,964,723.20	4,499,053.72	-	-	600,848.43	-	-	-
5640 SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN	467,249.31	-	-	-	-	180,000.00	-	-	39,050.80	7,663.44	255,861.95	-	-
5650 EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	32,277,854.94	-	733,048.60	93,229.76	22,725.00	13,224,000.00	583,400.00	220,400.00	6,770,753.70	1,130,582.34	9,940,515.54	-	-
5660 EQUIPOS DE GENERACIÓN ELÉCTRICA, APARATOS Y ACCESORIOS ELÉCTRICOS	7,258,265.24	-	-	-	-	6,580,000.00	417,537.53	-	709,925.22	274,037.51	175,160.00	-	-
5670 HERRAMIENTAS Y MÁQUINASHERRAMIENTA	981,114.03	-	-	-	923,207.75	-	108,000.00	79,452.00	19,000.00	89,152.60	59,393.12	-	-
<b>5900 ACTIVOS INTANGIBLES</b>	<b>71,361,707.82</b>	-	<b>27,000.00</b>	<b>230,000.00</b>	<b>230,000.00</b>	<b>60,305,330.00</b>	<b>3,510,679.20</b>	<b>1,316,822.22</b>	<b>2,509,768.00</b>	<b>3,175,308.40</b>	<b>286,800.00</b>	-	-
5910 SOFTWARE	62,896,892.00	-	-	-	-	60,037,124.00	-	-	2,859,768.00	-	-	-	-
5970 LICENCIAS INFORMÁTICAS E INTELECTUALES	8,464,815.82	-	27,000.00	-	230,000.00	268,206.00	3,510,679.20	1,316,822.22	350,000.00	3,175,308.40	286,800.00	-	-

## Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas  
Presupuesto de Egresos para el Ejercicio Fiscal 2023  
Periodo: Anual 2023

CAPITULO   CONCEPTO   PARTIDA GENERICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
<b>6000 INVERSIÓN PÚBLICA</b>	<b>1,338,035,127.50</b>	<b>6,421,127.00</b>	<b>56,421,127.00</b>	<b>34,460,139.98</b>	<b>74,469,457.14</b>	<b>139,510,452.87</b>	<b>99,785,903.49</b>	<b>78,612,177.14</b>	<b>180,936,955.51</b>	<b>347,219,522.18</b>	<b>158,143,919.52</b>	<b>70,542,807.00</b>	<b>91,511,538.67</b>
<b>6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>1,122,263,888.35</b>	<b>6,421,127.00</b>	<b>56,421,127.00</b>	<b>34,460,139.98</b>	<b>54,123,448.14</b>	<b>86,912,962.87</b>	<b>54,189,548.36</b>	<b>46,657,490.58</b>	<b>158,485,596.92</b>	<b>339,838,905.53</b>	<b>141,501,486.99</b>	<b>68,014,057.00</b>	<b>75,237,997.98</b>
6110 EDIFICACIÓN HABITACIONAL EN BIENES DE DOMINIO PÚBLICO.	105,268,244.58	6,421,127.00	6,421,127.00	6,460,140.98	9,010,984.14	6,135,877.49	11,131,390.36	6,696,005.39	17,514,748.37	7,370,056.17	28,106,787.68	-	-
6120 EDIFICACIÓN NO HABITACIONAL EN BIENES DE DOMINIO PÚBLICO	348,948,920.37	-	50,000,000.00	-	1,100,000.00	734,000.00	4,836,000.00	1,361,075.86	3,725,008.54	200,510,856.32	16,806,979.65	38,375,000.00	31,500,000.00
6140 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN EN BIENES DE DOMINIO PÚBLICO	92,591,000.00	-	-	-	-	-	6,000,000.00	-	13,000,000.00	34,341,000.00	36,875,000.00	2,375,000.00	-
6150 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN EN BIENES DE DOMINIO PÚ	575,455,723.40	-	-	27,999,999.00	44,012,464.00	80,043,085.38	32,222,158.00	38,600,409.33	124,245,840.01	97,616,993.04	59,712,719.66	27,264,057.00	43,737,997.98
<b>6200 OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>215,771,239.15</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,346,009.00</b>	<b>52,597,490.00</b>	<b>45,596,355.13</b>	<b>31,954,686.56</b>	<b>22,451,358.59</b>	<b>7,380,616.65</b>	<b>16,642,432.53</b>	<b>2,528,750.00</b>	<b>16,273,540.69</b>
6220 EDIFICACIÓN NO HABITACIONAL EN BIENES PROPIOS	29,270,000.00	-	-	-	-	-	12,420,000.00	-	4,335,000.00	4,928,750.00	2,528,750.00	2,528,750.00	2,528,750.00
6230 CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETRÓL	186,501,239.15	-	-	-	20,346,009.00	52,597,490.00	33,176,355.13	31,954,686.56	18,116,358.59	2,451,866.65	14,113,682.53	-	13,744,790.69
<b>7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>392,360,708.03</b>	<b>56,283,705.96</b>	<b>74,148,174.11</b>	<b>51,105,136.33</b>	<b>35,828,012.00</b>	<b>45,042,598.49</b>	<b>30,081,319.79</b>	<b>13,877,082.34</b>	<b>37,992,732.80</b>	<b>-</b>	<b>28,697,627.96</b>	<b>-</b>	<b>52,559,271.38</b>
<b>7500 INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS</b>	<b>105,596,214.32</b>	<b>273,921.00</b>	<b>34,666,376.32</b>	<b>4,213,350.00</b>	<b>-</b>	<b>273,921.00</b>	<b>31,340,083.00</b>	<b>5,871,860.00</b>	<b>17,849,923.00</b>	<b>6,404,622.00</b>	<b>-</b>	<b>-</b>	<b>4,702,158.00</b>
7570 INVERSIONES EN FIDEICOMISOS DE ENTIDADES FEDERATIVAS	105,596,214.32	273,921.00	34,666,376.32	4,213,350.00	-	273,921.00	31,340,083.00	5,871,860.00	17,849,923.00	6,404,622.00	-	-	4,702,158.00
<b>7900 PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES</b>	<b>286,764,493.71</b>	<b>56,009,784.96</b>	<b>39,481,797.79</b>	<b>46,891,786.33</b>	<b>35,828,012.00</b>	<b>44,768,677.49</b>	<b>-</b>	<b>1,258,763.21</b>	<b>8,005,222.34</b>	<b>20,142,809.80</b>	<b>-</b>	<b>35,102,249.96</b>	<b>47,857,113.38</b>
7910 CONTINGENCIAS POR FENÓMENOS NATURALES	1,300,000.00	-	-	-	-	-	-	-	-	-	-	-	1,300,000.00
7920 CONTINGENCIAS SOCIOECONÓMICAS	167,340,415.68	16,227,125.96	21,207,125.96	21,227,352.39	20,780,033.15	13,509,287.42	13,466,288.88	15,925,764.77	15,907,652.16	2,260,522.44	34,232,097.20	14,569,320.00	9,567,465.07
7990 OTRAS EROGACIONES ESPECIALES	118,124,078.03	39,782,659.00	18,274,671.83	25,664,433.94	15,047,978.85	58,277,964.91	-	7,920,542.43	4,235,157.64	32,841,727.52	35,858,938.80	11,197,824.39	36,989,648.31
<b>8000 PARTICIPACIONES Y APORTACIONES</b>	<b>6,979,388,151.24</b>	<b>466,081,132.00</b>	<b>808,622,858.51</b>	<b>588,413,984.94</b>	<b>654,804,127.19</b>	<b>620,780,862.90</b>	<b>550,237,709.00</b>	<b>728,593,332.21</b>	<b>606,921,667.17</b>	<b>551,198,023.82</b>	<b>569,344,445.50</b>	<b>376,006,422.00</b>	<b>458,383,586.00</b>
<b>8100 PARTICIPACIONES</b>	<b>4,003,961,990.00</b>	<b>216,863,397.00</b>	<b>437,029,423.56</b>	<b>335,573,382.00</b>	<b>386,706,775.00</b>	<b>354,240,358.00</b>	<b>293,318,094.00</b>	<b>431,054,433.44</b>	<b>349,627,844.00</b>	<b>293,918,720.00</b>	<b>309,824,530.00</b>	<b>256,713,938.00</b>	<b>339,091,095.00</b>
8110 FONDO GENERAL DE PARTICIPACIONES	2,362,527,585.00	182,217,380.00	262,952,638.00	171,695,281.00	254,976,118.00	181,953,615.00	174,198,313.00	271,030,131.00	210,922,693.00	164,381,410.00	181,686,671.00	152,091,138.00	154,422,197.00
8120 FONDO DE FOMENTO MUNICIPAL	1,067,661,043.00	-	80,925,334.00	117,050,563.00	76,039,472.00	113,428,524.00	77,154,662.00	102,364,008.00	87,575,671.00	89,496,312.00	87,091,978.00	81,507,590.00	155,026,929.00
8130 PARTICIPACIONES DE LAS ENTIDADES FEDERATIVAS A LOS MUNICIPIO	573,773,362.00	34,646,017.00	58,858,219.00	46,827,538.00	55,691,185.00	58,858,219.00	41,965,119.00	57,660,294.44	51,129,480.00	40,040,998.00	41,045,881.00	23,115,210.00	29,641,969.00
<b>8300 APORTACIONES</b>	<b>2,730,851,491.54</b>	<b>249,217,735.00</b>	<b>249,217,735.00</b>	<b>249,217,735.00</b>	<b>249,217,735.00</b>	<b>249,217,735.00</b>	<b>249,217,735.00</b>	<b>249,217,735.00</b>	<b>249,217,735.00</b>	<b>249,306,897.54</b>	<b>249,217,739.00</b>	<b>119,292,484.00</b>	<b>119,292,491.00</b>
8330 APORTACIONES DE LAS ENTIDADES FEDERATIVAS A LOS MUNICIPIOS	2,730,851,491.54	249,217,735.00	249,217,735.00	249,217,735.00	249,217,735.00	249,217,735.00	249,217,735.00	249,217,735.00	249,217,735.00	249,306,897.54	249,217,739.00	119,292,484.00	119,292,491.00
<b>8500 CONVENIOS</b>	<b>244,574,669.70</b>	<b>-</b>	<b>122,375,699.95</b>	<b>3,622,867.94</b>	<b>18,879,617.19</b>	<b>17,322,769.90</b>	<b>7,701,880.00</b>	<b>48,321,163.77</b>	<b>8,076,088.17</b>	<b>7,972,406.28</b>	<b>10,302,176.50</b>	<b>-</b>	<b>-</b>
8530 OTROS CONVENIOS	244,574,669.70	-	122,375,699.95	3,622,867.94	18,879,617.19	17,322,769.90	7,701,880.00	48,321,163.77	8,076,088.17	7,972,406.28	10,302,176.50	-	-
<b>9000 DEUDA PÚBLICA</b>	<b>1,361,937,370.66</b>	<b>289,647,346.00</b>	<b>210,295,374.00</b>	<b>194,314,191.00</b>	<b>103,328,859.00</b>	<b>168,187,264.77</b>	<b>-</b>	<b>29,774,830.77</b>	<b>95,458,677.00</b>	<b>53,858,424.00</b>	<b>59,885,781.00</b>	<b>58,568,215.97</b>	<b>85,539,209.69</b>
<b>9100 AMORTIZACIÓN DE LA DEUDA PÚBLICA</b>	<b>138,779,450.00</b>	<b>10,761,192.00</b>	<b>10,901,087.00</b>	<b>11,042,801.00</b>	<b>-</b>	<b>22,518,138.00</b>	<b>11,479,093.00</b>	<b>11,628,321.00</b>	<b>11,779,490.00</b>	<b>-</b>	<b>24,020,370.00</b>	<b>12,244,888.00</b>	<b>12,404,070.00</b>
9110 AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO	138,779,450.00	10,761,192.00	10,901,087.00	11,042,801.00	-	22,518,138.00	11,479,093.00	11,628,321.00	11,779,490.00	-	24,020,370.00	12,244,888.00	12,404,070.00
<b>9200 INTERESES DE LA DEUDA PÚBLICA</b>	<b>883,063,199.00</b>	<b>70,761,154.00</b>	<b>68,269,287.00</b>	<b>75,146,390.00</b>	<b>72,628,859.00</b>	<b>148,619,318.00</b>	<b>72,565,846.00</b>	<b>72,376,869.00</b>	<b>60,849,369.00</b>	<b>72,628,859.00</b>	<b>48,608,489.00</b>	<b>60,383,971.00</b>	<b>60,224,788.00</b>
9210 INTERESES DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO	883,063,199.00	70,761,154.00	68,269,287.00	75,146,390.00	72,628,859.00	148,619,318.00	72,565,846.00	72,376,869.00	60,849,369.00	72,628,859.00	48,608,489.00	60,383,971.00	60,224,788.00
<b>9400 GASTOS DE LA DEUDA PÚBLICA</b>	<b>550,439.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>550,439.00</b>	<b>-</b>	<b>-</b>
9410 GASTOS DE LA DEUDA PÚBLICA INTERNA	550,439.00	-	-	-	-	-	-	-	-	-	550,439.00	-	-
<b>9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)</b>	<b>339,544,282.66</b>	<b>208,125,000.00</b>	<b>131,125,000.00</b>	<b>108,125,000.00</b>	<b>30,700,000.00</b>	<b>2,950,191.23</b>	<b>-</b>	<b>113,819,769.77</b>	<b>11,453,487.00</b>	<b>18,770,435.00</b>	<b>12,743,078.00</b>	<b>-</b>	<b>12,910,351.69</b>
9910 ADEFAS	339,544,282.66	208,125,000.00	131,125,000.00	108,125,000.00	30,700,000.00	2,950,191.23	-	113,819,769.77	11,453,487.00	18,770,435.00	12,743,078.00	-	12,910,351.69