



**MUNICIPIO DE SUSTICACÁN  
ESTADO DE ZACATECAS**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/abr./2023 Al 30/jun./2023

Fecha y hora de Impresión | 01/ago./2023  
02:54 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA DESPACHO	\$114,000.00	\$13,600.00	\$127,600.00	\$62,086.00	\$62,086.00	\$65,514.00
SINDICATURA	\$165,000.00	-\$13,600.00	\$151,400.00	\$3,084.04	\$3,084.04	\$148,315.96
CABILDO	\$336,000.00	\$0.00	\$336,000.00	\$84,000.00	\$84,000.00	\$252,000.00
SECRETARIA DE GOBIERNO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
TESORERÍA	\$6,025,455.50	-\$16,800.00	\$6,008,655.50	\$1,674,934.64	\$1,674,934.64	\$4,333,720.86
DESARROLLO ECONÓMICO Y SOCIAL	\$5,196,692.00	\$977,644.84	\$6,174,336.84	\$1,081,890.70	\$1,081,890.70	\$5,092,446.14
DIRECCIÓN DE OBRAS Y SERVICIOS PÚBLICOS MUNICIPALES	\$2,257,817.50	\$16,800.00	\$2,274,617.50	\$579,983.50	\$579,983.50	\$1,694,634.00
DIF	\$125,000.00	\$0.00	\$125,000.00	\$39,343.29	\$39,343.29	\$85,656.71
PATRONATO DE LA FERIA	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00
INSTITUTO MUNICIPAL DE CULTURA	\$200,000.00	\$0.00	\$200,000.00	\$53,105.36	\$53,105.36	\$146,894.64
<b>Sin Ramo/Dependencia</b>	<b>\$14,749,965.00</b>	<b>\$977,644.84</b>	<b>\$15,727,609.84</b>	<b>\$3,578,427.53</b>	<b>\$3,578,427.53</b>	<b>\$12,149,182.31</b>
<b>Total del Gasto</b>	<b>\$14,749,965.00</b>	<b>\$977,644.84</b>	<b>\$15,727,609.84</b>	<b>\$3,578,427.53</b>	<b>\$3,578,427.53</b>	<b>\$12,149,182.31</b>

  
C. FABIOLA RODRIGUEZ SALDIVAR  
PRESIDENTA MUNICIPAL

  
L.C. REBECA MARIN MARIN  
TESORERA MUNICIPAL

  
LIC. MARCOS MARIN SANCHEZ  
SINDICO MUNICIPAL