

# ESCUELA ESTATAL DE CONSERVACION Y RESTAURACION DE ZACATECAS REFUGIO REYES

## ZACATECAS



Usr: supervisor  
Rep: rptAnalíticoPresupuestoEgresos

### Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic./2022

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y hora de Impresión | 24/ene./2023  
02:40 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>1000 SERVICIOS PERSONALES</b>	<b>\$4,262,529.63</b>	<b>\$0.00</b>	<b>\$522,510.00</b>	<b>\$297,688.86</b>	<b>\$288,070.62</b>	<b>\$309,255.13</b>	<b>\$324,665.20</b>	<b>\$386,331.59</b>	<b>\$229,929.21</b>	<b>\$348,467.21</b>	<b>\$341,657.78</b>	<b>\$0.00</b>	<b>\$1,044,267.03</b>	<b>\$4,092,842.63</b>	<b>\$169,687.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE C</b>	<b>\$3,703,812.98</b>	<b>\$0.00</b>	<b>\$522,510.00</b>	<b>\$297,688.86</b>	<b>\$288,070.62</b>	<b>\$309,255.13</b>	<b>\$324,665.20</b>	<b>\$322,661.14</b>	<b>\$229,929.21</b>	<b>\$348,467.21</b>	<b>\$341,657.78</b>	<b>\$0.00</b>	<b>\$693,519.92</b>	<b>\$3,678,425.07</b>	<b>\$25,387.91</b>
1130 SUELDOS BASE AL PERSONAL PERMAN	\$3,703,812.98	\$0.00	\$522,510.00	\$297,688.86	\$288,070.62	\$309,255.13	\$324,665.20	\$322,661.14	\$229,929.21	\$348,467.21	\$341,657.78	\$0.00	\$693,519.92	\$3,678,425.07	\$25,387.91
1131 SUELDOS BASE	\$3,703,812.98	\$0.00	\$522,510.00	\$297,688.86	\$288,070.62	\$309,255.13	\$324,665.20	\$322,661.14	\$229,929.21	\$348,467.21	\$341,657.78	\$0.00	\$693,519.92	\$3,678,425.07	\$25,387.91
<b>1300 REMUNERACIONES ADICIONALES Y ESP</b>	<b>\$558,716.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$63,670.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$350,747.11</b>	<b>\$414,417.56</b>	<b>\$144,299.09</b>
1320 PRIMAS DE VACACIONES, DOMINICAL Y	\$558,716.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,670.45	\$0.00	\$0.00	\$0.00	\$0.00	\$350,747.11	\$414,417.56	\$144,299.09
1321 PRIMAS DE VACACIONES Y DOMINICAL	\$89,021.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,067.24	\$0.00	\$0.00	\$0.00	\$0.00	\$47,935.13	\$89,002.37	\$18.87
1322 GRATIFICACIÓN DE FIN DE AÑO	\$469,695.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,603.21	\$0.00	\$0.00	\$0.00	\$0.00	\$302,811.98	\$325,415.19	\$144,280.22
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$143,963.79</b>	<b>\$420.00</b>	<b>\$12,068.92</b>	<b>\$28,064.18</b>	<b>\$0.00</b>	<b>\$15,500.95</b>	<b>\$13,872.64</b>	<b>\$350.00</b>	<b>\$5,776.42</b>	<b>\$20,433.93</b>	<b>\$8,829.80</b>	<b>\$11,166.42</b>	<b>\$31,552.27</b>	<b>\$148,035.53</b>	<b>-\$4,071.74</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMIS</b>	<b>\$114,435.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,064.18</b>	<b>\$0.00</b>	<b>\$13,940.95</b>	<b>\$12,997.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,354.94</b>	<b>\$8,444.80</b>	<b>\$10,542.42</b>	<b>\$27,161.85</b>	<b>\$118,506.78</b>	<b>-\$4,071.74</b>
2110 MATERIALES, ÚTILES Y EQUIPOS MENO	\$20,616.72	\$0.00	\$0.00	\$7,658.32	\$0.00	\$0.00	\$1,136.80	\$0.00	\$0.00	\$5,723.67	\$185.60	\$210.93	\$5,701.40	\$20,616.72	\$0.00
2111 MATERIALES Y ÚTILES DE OFICINA	\$20,616.72	\$0.00	\$0.00	\$7,658.32	\$0.00	\$0.00	\$1,136.80	\$0.00	\$0.00	\$5,723.67	\$185.60	\$210.93	\$5,701.40	\$20,616.72	\$0.00
2140 MATERIALES, ÚTILES Y EQUIPOS MENO	\$42,165.86	\$0.00	\$0.00	\$17,527.60	\$0.00	\$0.00	\$6,182.80	\$0.00	\$0.00	\$1,809.60	\$8,259.20	\$0.00	\$12,458.40	\$46,237.60	-\$4,071.74
2141 MATERIAL Y ÚTILES PARA PROCESAMIE	\$42,165.86	\$0.00	\$0.00	\$17,527.60	\$0.00	\$0.00	\$6,182.80	\$0.00	\$0.00	\$1,809.60	\$8,259.20	\$0.00	\$12,458.40	\$46,237.60	-\$4,071.74
2160 MATERIAL DE LIMPIEZA	\$18,377.97	\$0.00	\$0.00	\$2,878.26	\$0.00	\$0.00	\$5,678.04	\$0.00	\$0.00	\$9,821.67	\$0.00	\$0.00	\$0.00	\$18,377.97	\$0.00
2161 MATERIAL DE LIMPIEZA	\$18,377.97	\$0.00	\$0.00	\$2,878.26	\$0.00	\$0.00	\$5,678.04	\$0.00	\$0.00	\$9,821.67	\$0.00	\$0.00	\$0.00	\$18,377.97	\$0.00
2170 MATERIALES Y ÚTILES DE ENSEÑANZA	\$33,274.49	\$0.00	\$0.00	\$0.00	\$0.00	\$13,940.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,331.49	\$9,002.05	\$33,274.49	\$0.00
2171 MATERIALES Y SUMINISTROS PARA PL/	\$33,274.49	\$0.00	\$0.00	\$0.00	\$0.00	\$13,940.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,331.49	\$9,002.05	\$33,274.49	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$4,200.00</b>	<b>\$420.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$490.00</b>	<b>\$875.00</b>	<b>\$350.00</b>	<b>\$385.00</b>	<b>\$455.00</b>	<b>\$385.00</b>	<b>\$385.00</b>	<b>\$455.00</b>	<b>\$4,200.00</b>	<b>\$0.00</b>
2210 PRODUCTOS ALIMENTICIOS PARA PER	\$4,200.00	\$420.00	\$0.00	\$0.00	\$0.00	\$490.00	\$875.00	\$350.00	\$385.00	\$455.00	\$385.00	\$385.00	\$455.00	\$4,200.00	\$0.00
2213 PRODUCTOS ALIMENTICIOS PARA EL PI	\$4,200.00	\$420.00	\$0.00	\$0.00	\$0.00	\$490.00	\$875.00	\$350.00	\$385.00	\$455.00	\$385.00	\$385.00	\$455.00	\$4,200.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRU</b>	<b>\$18,817.33</b>	<b>\$0.00</b>	<b>\$10,948.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,070.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,623.99</b>	<b>\$0.00</b>	<b>\$239.00</b>	<b>\$3,935.42</b>	<b>\$18,817.33</b>	<b>\$0.00</b>
2490 OTROS MATERIALES Y ARTÍCULOS DE (	\$18,817.33	\$0.00	\$10,948.92	\$0.00	\$0.00	\$1,070.00	\$0.00	\$0.00	\$0.00	\$2,623.99	\$0.00	\$239.00	\$3,935.42	\$18,817.33	\$0.00
2491 OTROS MATERIALES Y ARTÍCULOS DE (	\$18,817.33	\$0.00	\$10,948.92	\$0.00	\$0.00	\$1,070.00	\$0.00	\$0.00	\$0.00	\$2,623.99	\$0.00	\$239.00	\$3,935.42	\$18,817.33	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTIC</b>	<b>\$1,120.00</b>	<b>\$0.00</b>	<b>\$1,120.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,120.00</b>	<b>\$0.00</b>
2520 FERTILIZANTES, PESTICIDAS Y OTROS ,	\$1,120.00	\$0.00	\$1,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,120.00	\$0.00
2521 PLAGUICIDAS ABONOS Y FERTILIZANTE	\$1,120.00	\$0.00	\$1,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,120.00	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PR</b>	<b>\$5,391.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,391.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,391.42</b>	<b>\$0.00</b>
2710 VESTUARIO Y UNIFORMES	\$5,391.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,391.42	\$0.00	\$0.00	\$0.00	\$0.00	\$5,391.42	\$0.00
2711 VESTUARIO, UNIFORMES Y BLANCOS	\$5,391.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,391.42	\$0.00	\$0.00	\$0.00	\$0.00	\$5,391.42	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$132,857.71</b>	<b>\$4,098.00</b>	<b>\$3,071.14</b>	<b>\$7,616.88</b>	<b>\$2,169.96</b>	<b>\$17,244.40</b>	<b>\$10,211.70</b>	<b>\$22,040.09</b>	<b>\$5,625.68</b>	<b>\$13,982.28</b>	<b>\$17,785.79</b>	<b>\$27,843.79</b>	<b>\$15,972.32</b>	<b>\$147,662.03</b>	<b>-\$14,804.32</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$49,141.81</b>	<b>\$4,098.00</b>	<b>\$1,873.00</b>	<b>\$5,630.00</b>	<b>\$1,593.00</b>	<b>\$4,766.00</b>	<b>\$1,902.00</b>	<b>\$10,198.01</b>	<b>\$1,548.00</b>	<b>\$7,276.80</b>	<b>\$2,550.00</b>	<b>\$7,099.00</b>	<b>\$1,950.00</b>	<b>\$50,483.81</b>	<b>-\$1,342.00</b>
3110 ENERGÍA ELÉCTRICA	\$20,195.00	\$2,573.00	\$0.00	\$2,935.00	\$0.00	\$2,871.00	\$0.00	\$3,676.00	\$0.00	\$2,786.00	\$0.00	\$5,354.00	\$0.00	\$20,195.00	\$0.00
3111 SERVICIO DE ENERGÍA ELÉCTRICA	\$20,195.00	\$2,573.00	\$0.00	\$2,935.00	\$0.00	\$2,871.00	\$0.00	\$3,676.00	\$0.00	\$2,786.00	\$0.00	\$5,354.00	\$0.00	\$20,195.00	\$0.00
3130 AGUA	\$6,343.00	\$202.00	\$549.00	\$1,372.00	\$269.00	\$572.00	\$560.00	\$1,246.00	\$206.00	\$420.00	\$168.00	\$171.00	\$608.00	\$6,343.00	\$0.00
3131 SERVICIO DE AGUA	\$6,343.00	\$202.00	\$549.00	\$1,372.00	\$269.00	\$572.00	\$560.00	\$1,246.00	\$206.00	\$420.00	\$168.00	\$171.00	\$608.00	\$6,343.00	\$0.00
3140 TELEFONÍA TRADICIONAL	\$14,923.00	\$1,323.00	\$1,324.00	\$1,323.00	\$1,324.00	\$1,323.00	\$1,342.00	\$1,596.00	\$1,342.00	\$1,342.00	\$1,342.00	\$1,342.00	\$1,342.00	\$16,265.00	-\$1,342.00
3141 SERVICIO TELEFÓNICO CONVENCIONAL	\$14,923.00	\$1,323.00	\$1,324.00	\$1,323.00	\$1,324.00	\$1,323.00	\$1,342.00	\$1,596.00	\$1,342.00	\$1,342.00	\$1,342.00	\$1,342.00	\$1,342.00	\$16,265.00	-\$1,342.00
3190 SERVICIOS INTEGRALES Y OTROS SER	\$7,680.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,680.01	\$0.00	\$2,728.80	\$1,040.00	\$232.00	\$0.00	\$7,680.81	\$0.00
3191 CONTRATACIÓN DE OTROS SERVICIOS	\$7,680.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,680.01	\$0.00	\$2,728.80	\$1,040.00	\$232.00	\$0.00	\$7,680.81	\$0.00



Usr: supervisor  
Rep: rptAnalíticoPresupuestoEgresos

# ESCUELA ESTATAL DE CONSERVACION Y RESTAURACION DE ZACATECAS REFUGIO REYES

## ZACATECAS

### Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic./2022 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 24/ene./2023  
02:40 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$17,570.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,150.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,920.00</b>	<b>\$0.00</b>	<b>\$17,570.00</b>	<b>\$0.00</b>
3250 ARRENDAMIENTO DE EQUIPO DE TRAN	\$17,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$13,920.00	\$0.00	\$17,570.00	\$0.00
3253 ARRENDAMIENTO DE VEHÍCULOS TERR	\$17,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$13,920.00	\$0.00	\$17,570.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICI</b>	<b>\$16,699.58</b>	<b>\$0.00</b>	<b>\$280.00</b>	<b>\$400.00</b>	<b>\$280.00</b>	<b>\$1,556.00</b>	<b>\$280.00</b>	<b>\$2,198.00</b>	<b>\$280.00</b>	<b>\$280.00</b>	<b>\$8,606.68</b>	<b>\$1,978.90</b>	<b>\$4,484.50</b>	<b>\$20,624.08</b>	<b>-\$3,924.50</b>
3310 SERVICIOS LEGALES, DE CONTABILIDA	\$3,492.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,492.17	\$0.00	\$0.00	\$3,492.17	\$0.00
3315 SERVICIOS Y ASESORIAS LEGALES, CO	\$3,492.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,492.17	\$0.00	\$0.00	\$3,492.17	\$0.00
3360 SERVICIOS DE APOYO ADMINISTRATIVC	\$9,847.41	\$0.00	\$0.00	\$120.00	\$0.00	\$1,276.00	\$0.00	\$1,918.00	\$0.00	\$0.00	\$4,834.51	\$1,698.90	\$3,924.50	\$13,771.91	-\$3,924.50
3361 SERVICIOS DE APOYO ADMINISTRATIVC	\$9,847.41	\$0.00	\$0.00	\$120.00	\$0.00	\$1,276.00	\$0.00	\$1,918.00	\$0.00	\$0.00	\$4,834.51	\$1,698.90	\$3,924.50	\$13,771.91	-\$3,924.50
3380 SERVICIOS DE VIGILANCIA	\$3,360.00	\$0.00	\$280.00	\$280.00	\$280.00	\$280.00	\$280.00	\$280.00	\$280.00	\$280.00	\$280.00	\$280.00	\$560.00	\$3,360.00	\$0.00
3381 SERVICIOS DE VIGILANCIA	\$3,360.00	\$0.00	\$280.00	\$280.00	\$280.00	\$280.00	\$280.00	\$280.00	\$280.00	\$280.00	\$280.00	\$280.00	\$560.00	\$3,360.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y</b>	<b>\$7,169.38</b>	<b>\$0.00</b>	<b>\$918.14</b>	<b>\$1,586.88</b>	<b>\$296.96</b>	<b>\$720.36</b>	<b>\$709.92</b>	<b>\$788.22</b>	<b>\$577.68</b>	<b>\$742.98</b>	<b>\$749.36</b>	<b>\$78.88</b>	<b>\$1,176.82</b>	<b>\$8,346.20</b>	<b>-\$1,176.82</b>
3410 SERVICIOS FINANCIEROS Y BANCARIOS	\$7,169.38	\$0.00	\$918.14	\$1,586.88	\$296.96	\$720.36	\$709.92	\$788.22	\$577.68	\$742.98	\$749.36	\$78.88	\$1,176.82	\$8,346.20	-\$1,176.82
3411 SERVICIOS BANCARIOS Y FINANCIEROS	\$7,169.38	\$0.00	\$918.14	\$1,586.88	\$296.96	\$720.36	\$709.92	\$788.22	\$577.68	\$742.98	\$749.36	\$78.88	\$1,176.82	\$8,346.20	-\$1,176.82
<b>3700 SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$22,930.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,932.00</b>	<b>\$5,592.50</b>	<b>\$0.00</b>	<b>\$3,826.50</b>	<b>\$5,879.75</b>	<b>\$2,700.00</b>	<b>\$0.00</b>	<b>\$22,930.75</b>	<b>\$0.00</b>
3720 PASAJES TERRESTRES	\$17,612.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,932.00	\$5,592.50	\$0.00	\$2,372.50	\$4,715.10	\$0.00	\$0.00	\$17,612.10	\$0.00
3722 PASAJES TERRESTRES NACIONALES	\$17,612.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,932.00	\$5,592.50	\$0.00	\$2,372.50	\$4,715.10	\$0.00	\$0.00	\$17,612.10	\$0.00
3750 VIÁTICOS EN EL PAÍS	\$5,318.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,454.00	\$1,164.65	\$2,700.00	\$0.00	\$5,318.65	\$0.00
3751 VIÁTICOS ESTATALES	\$1,164.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,164.65	\$0.00	\$0.00	\$1,164.65	\$0.00
3752 VIÁTICOS NACIONALES	\$4,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,454.00	\$0.00	\$2,700.00	\$0.00	\$4,154.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$14,914.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,770.04</b>	<b>\$1,237.78</b>	<b>\$763.36</b>	<b>\$3,220.00</b>	<b>\$1,856.00</b>	<b>\$0.00</b>	<b>\$2,067.01</b>	<b>\$8,361.00</b>	<b>\$23,275.19</b>	<b>-\$8,361.00</b>
3820 GASTOS DE ORDEN SOCIAL Y CULTURA	\$14,914.19	\$0.00	\$0.00	\$0.00	\$0.00	\$5,770.04	\$1,237.78	\$763.36	\$3,220.00	\$1,856.00	\$0.00	\$2,067.01	\$8,361.00	\$23,275.19	-\$8,361.00
3821 GASTOS DE ORDEN SOCIAL	\$14,914.19	\$0.00	\$0.00	\$0.00	\$0.00	\$5,770.04	\$1,237.78	\$763.36	\$3,220.00	\$1,856.00	\$0.00	\$2,067.01	\$8,361.00	\$23,275.19	-\$8,361.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$4,432.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,432.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,432.00</b>	<b>\$0.00</b>
3980 IMPUESTO SOBRE NÓMINAS Y OTROS C	\$4,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,432.00	\$0.00
3981 IMPUESTOS SOBRE NÓMINAS Y OTROS	\$4,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,432.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E IN</b>	<b>\$40,491.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,491.00</b>	<b>\$0.00</b>	<b>\$40,491.00</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRAC</b>	<b>\$40,491.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,491.00</b>	<b>\$0.00</b>	<b>\$40,491.00</b>	<b>\$0.00</b>
5150 EQUIPO DE CÓMPUTO Y DE TECNOLOG	\$40,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,491.00	\$0.00	\$40,491.00	\$0.00
5151 BIENES INFORMÁTICOS	\$40,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,491.00	\$0.00	\$40,491.00	\$0.00
<b>Total</b>	<b>\$4,579,842.13</b>	<b>\$4,518.00</b>	<b>\$537,650.06</b>	<b>\$333,369.92</b>	<b>\$290,240.58</b>	<b>\$342,000.48</b>	<b>\$348,749.54</b>	<b>\$408,721.68</b>	<b>\$241,331.31</b>	<b>\$382,883.42</b>	<b>\$368,273.37</b>	<b>\$79,501.21</b>	<b>\$1,091,791.62</b>	<b>\$4,429,031.19</b>	<b>\$150,810.94</b>