| [DEPENDENCIA: Secretaria de Finanzas |  |  |  |  |  |  |  | FEECHA DE ACTUALIZACION: 2903/2023 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Plan Estatal de Desarrollo |  |  |  |  |  | $\begin{gathered} \text { Origen del } \\ \text { Recurso } \end{gathered}$ | Bienes y/o Servicios | Enero |  | Febrero |  | Marro |  | Abril |  | Mayo |  | Junio |  | Julio |  | Agosto |  | Septiembre |  | octubre |  | Noviembre |  | APEE-AD-23 |  |  |
|  |  |  | ProgramaPresupuestario |  |  |  |  |  |  | Diciembre | Causas de la actualización |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{array}{\|l\|} \hline 0.0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \end{array}$ |  |  |  |  |  |  |  | Presupuesto asignado | idad |  |  |  | Presupuesto asignado | idad | $\left\|\begin{array}{c} \text { Presupuesto } \\ \text { asignado } \end{array}\right\|$ | Cantidad | $\left\|\begin{array}{c} \text { Presupuesto } \\ \text { asignado } \end{array}\right\|$ | cantidad | Presupuesto asignado | antidad | $\left.\begin{array}{\|} \text { Presupuesto } \\ \text { asignado } \end{array} \right\rvert\,$ | ntidad | $\left\|\begin{array}{c} \text { Presupuesto } \\ \text { asignado } \end{array}\right\|$ | antidad | $\left\|\begin{array}{c} \text { Presupuesto } \\ \text { asignado } \end{array}\right\|$ | antidad | $\left\lvert\, \begin{gathered} \text { Presupuesto } \\ \text { asignado } \end{gathered}\right.$ | antidad | Presupuesto asignado | Cantidad | $\left\lvert\, \begin{gathered} \text { Presupuesto } \\ \text { asignado } \end{gathered}\right.$ | ant | $\left\|\begin{array}{c} \text { Presupuesto } \\ \text { asignado } \end{array}\right\|$ | antidad |
|  |  | 4.2 | 235 | 35. | 2161 | 161 Estatal | ACEITE PARA MOP |  | 50.00 |  | 50.00 | 126 | \$2.00 |  | 50.00 |  | 50.00 |  | \$0.00 |  | \$0.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | \$0.00 |  |
|  |  | 2 | 235 | 55 | 12911 | 2911 Estatal | ACEITE PARA MOTOR | 50.00 | 50.00 | 50.00 | 50.00 | \$1,274.00 | \$13.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |  |
| 3 | 1 | 2 | 235 | 5 | 12161 | 161 Estatal | Ácioo MURRİTICo, LTro | 50.00 | 50.00 | 50.00 | 50.00 | 542.00 | \$2.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |  |
|  |  |  | 35 | 5 |  | 141 Estatal | ADAPTADOR USB Nano BuEETC | 50.00 | 50.00 | 50.00 | 50.00 | \$1,885.03 | 53.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | \$0.00 |  |
| 3 |  | 2 | 235 | 5 | 12141 | 141 Estatal | ADAPTADOR USB NaNo BULETC | 50.00 | 50.00 | 50.00 | 50.00 | \$2,55.00 | 53.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |  |
|  |  | 2 | 35 | 5 | 12111 | 111 Estatal | AGENDA EIECUTVA CHICA 2019 | 50.00 | 50.00 | 50.00 | 50.00 | \$10,132.00 | 535.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |  |
|  |  | 2 | 35 |  | 211 | 111 Estatal | AGENDA FIICAL | 50.00 | 50.00 | 50.00 | 50.00 | \$3,250.00 | \$1.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |  |
| 3 |  | 2 | 35 | 5 |  | 211 Estatal | agua | 50.0 | 50.00 | 50.00 | 50.00 | 57,262.24 | \#\#\#\#\#\# | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |  |
|  |  | 2 | 35 | 5 | 12215 | 215 Estatal | AGUA POTABLE BOTE DE 355 M | 50.00 | 50.00 | 50.00 | 50.00 | \$884.00 | \$384.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |  |
| 3 |  | 2 | 35 | 5 | 12141 | 141 Estatal | ARE COMPRIMID | 50.00 | 50.00 | 50.00 | 50.00 | \$144.00 | \$2.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |  |
| 3 |  |  |  | 5 |  | 161 Estatal | AAX BOTE 3886 | 50.00 | 50.00 | 50.00 | 50.00 | \$134.40 | 57.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |  |
|  |  | 2 | 235 | 5 | 12411 | 241 Estatal | ALIMENTADOR PARA LAVABO. | 50.00 | 50.00 | 50.00 | 50.00 | \$574.00 | \$13.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |  |
|  |  | 2 | 35 | 5 | 12471 | 2471 Estatal | ALIMENTADOR WC | 50.0 | 50.00 | 50.00 | 50.00 | \$464.00 | 58.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |  |
|  |  |  |  | 5 |  | 215 Estatal | ALMENDRAS Naturales Sin To | 50.00 | 50.00 | 50.00 | 50.00 | 5704.86 | \$2.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |  |
|  |  | 2 | 35 | 5 | 12614 | 214 Estatal | Anticongelante | 50.00 | 50.00 | 50.00 | 50.00 | 548.11 | \$2.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |  |
|  |  | 2 | 35 | 5 | 12111 | 111 Estatal | ARCHVO MUERTO | 50.00 | 50.00 | 50.00 | 50.00 | 58,10,76 | S168.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 50.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |  |
| 3 |  | 2 | 35 |  |  | 111 Estatal | ARILO Plástico $5 / 8^{\text {" EnGARGC }}$ | 50.00 | 50.00 | 50.00 | 50.00 | 592.60 | \$1.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |  |
| 3 |  | 2 | 35 | 5 |  | 161 Estatal | AROMATIAATE AMBELENTAL | 50.00 | 50.00 | 50.00 | 50.00 | \$350.00 | \$7.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |  |
|  |  | 2 | 235 | 5 | 12161 | 161 Estatal | ATomizador uso rudo | 50.00 | 50.00 | 50.00 | 50.00 | 596.00 | \$4.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |  |
| 3 |  | 2 | 235 |  | 12215 | 215 Estatal | AZUCAR | 50.00 | 50.00 | 50.00 | 50.00 | \$221.53 | 58.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |  |
| 3 |  |  | 35 | 5 |  | 211 Estatal | BARRA DE LaPII ADHESIVO | 50.00 | 50.00 | 50.00 | 50.00 | 590.48 | \$12.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 50.00 | \$0.00 | 50.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |  |
|  |  | 2 | 235 | 5 | 12461 | 241 Estatal | Baterla 23 A | 50.00 | 50.00 | 50.00 | 50.00 | 537.70 | \$1.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |  |
| 3 |  | 2 | 35 | 5 | 12111 | 111 Estatal | BLOCK DE CUADRRICULA | 50.00 | 50.00 | 50.00 | 50.00 | 532.00 | \$1.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |  |
|  |  |  | 35 |  |  | 111 Estatal | Block de rava | 50.00 | 50.00 | 50.00 | 50.00 | \$17.50 | \$1.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |  |
|  |  | 2 | 35 | 5 | 12161 | 161 Estatal | Boisa | 50.00 | 50.00 | 50.00 | 50.00 | \$1,260.00 | \$30.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |  |
| 3 |  | 2 | 235 | 5 | 12261 | 161 Estatal | Bolsa negrap | 50.00 | 50.00 | 50.00 | 50.00 | \$1,409.10 | ${ }^{53} 3.55$ | 50.00 | 50.00 | 50.00 | \$0.00 | 50.00 | \$0.00 | 50.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |  |
|  |  | 2 | 35 | 5 |  | 161 Estatal | Bolsa Plastica | 50.00 | 50.00 | 50.00 | 50.00 | 54.05 | \$1.50 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |  |
| 3 |  | 2 | 35 | 5 | 211 | 111 Estatal | Borrador Pafa Pintarron, P |  | 50.00 |  | 50.00 |  | \$2.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  |
| 3 |  | 2 | 235 | 55 | 12941 | 2911 Estatal | Boton de encenilio Hp Pros |  | 50.00 |  | 50.00 | 105.6 | \$1.00 |  | 50.00 | $\bigcirc$ | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  |
|  |  | 2 | 35 |  | 1291 | 2911 Estatal | BRIDA flexilie 4" Para w.c |  | 50.00 |  | 50.00 | 123 | \$1.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  |
|  |  | 2 | 35 | 5 |  | 211 Estatal | BRID PARA MINGITORIO |  | 50.00 |  | 50.00 | 275.4 | \$1.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | \$0.00 |  | 50.00 |  | \$0.00 |  | 50.00 |  | \$0.00 |  | 50.00 |  |
| 3 |  | 2 | 35 | 55 | 12911 | 2911 Estatal | BROCA DE 1/4" |  | 50.00 |  | 50.00 | 45.85 | 52.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  |
| ${ }^{3}$ |  | 2 | 35 | 5 | 12111 | 111 Estatal | BROCHE BACO |  | 50.00 |  | 50.00 | 2692.25 | S55.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  |
| 3 |  | 2 | 35 | 5 | 2141 | 141 Estatal | CABLE de Red | 0 | 50.00 |  | 50.00 | 3712 | \$305.00 | 0 | 50.00 | 0 | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  |
|  |  | 2 | 35 | 5 | 12461 | 261 Estatal | CABLE POT |  | 50.00 |  | \$0.00 | 75 | \$2.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | \$0.00 |  | 50.00 |  | 50.00 |  | 50.00 |  |
|  |  | 2 | 235 | 55 | 12461 | 241 Estatal | CABLE Tleffonico |  | 50.00 |  | 50.00 | 162.4 | \$2.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 | $\bigcirc$ | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  |
| 3 | 1 | 2 | 35 |  | 12215 | 215 Estatal | CaCahuates Salados cont. 8 |  | 50.00 |  | 50.00 | 278.81 | \$2.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  |
| 3 |  | 2 | 35 | 5 | 12215 | 215 Estatal | CACAHUATE ESTLI JAPONES 85 |  | 50.00 |  | 50.00 | 418.21 | 53.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  |
|  |  | 2 | 235 | 551 | 12221 | 225 Estatal | CAFE DOLCE Gusto | $\bigcirc$ | 50.00 |  | 50.00 | 813 | 56.00 |  | 50.00 | $\bigcirc$ | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  |
|  |  | 2 | 35 | 5 | 12215 | 215 Estatal | CAFE DOLCE GUSTO CAPUCHINC |  | 50.00 |  | 50.00 | 72.32 | \$2.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  |
| 3 | 1 | 2 | 35 | 5 | 1211 | 111 Estatal | Calculadora solar |  | 50.00 | $\bigcirc$ | 50.00 | 174 | \$1.00 |  | 50.00 | 0 | 50.00 |  | \$0.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  |
|  |  | 2 | 235 | 5 | 12941 | 291 Estatal | CANALETA 2" |  | 50.00 |  | 50.00 | 34.41 | \$1.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | 50.00 |  | S0.00 |  | \$0.00 |  | 50.00 |  |
|  |  | 42 | 235 | 355 | 12471 | 2711 Estatal | CANALETA ADHERBLLE DE $1 / 2$, TI |  | \$0.00 |  | 50.00 | 53.94 | \$1.00 |  | 50.00 |  | \$0.00 |  | 50.00 |  | S0.00 |  | \$0.00 |  | \$0.00 |  | 50.00 |  | \$0.00 |  | 50.00 |  |
|  |  | 4  <br> 4 2 <br> 4 2 | 2 |  | ${ }_{1} 1222111$ | 221 Estatal |  |  | $\begin{array}{r}50.00 \\ \hline 0.00\end{array}$ |  | $\frac{50.00}{50.00}$ | ${ }_{4} 882$ | 53.00 <br> 8.00 |  | $\frac{50.00}{50.00}$ |  | 50.00 <br> 0.00 |  | $\frac{50.00}{50.00}$ |  | 50.00 <br> 0.00 |  | 50.00 <br> 0.00 |  | S0.00 <br> 0.00 |  | S0.00 <br> 0.00 |  | 50.00 <br> 0.00 |  | $\frac{50.00}{50.00}$ |  |
|  |  |  | 2) 35 | 5 |  | 11 Estatal | CARPETA 3 argollas $1^{\prime \prime}$ |  | 50.00 |  | 50.00 | 881.6 | 58.00 |  | 50.00 |  | 50.00 |  | . 00 |  | 50.00 |  | \$0.00 |  |  |  | 50.00 |  |  |  |  |  |








