

DIRECCIÓN DE INGRESOS
CALENDARIZACIÓN DE LOS INGRESOS
EJERCICIO 2023

CONCEPTOS	IMPORTES	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DIEMBRE
INGRESOS TOTALES	36,812,548,822	3,665,290,894	3,303,568,157	3,010,838,933	2,695,326,044	3,228,077,952	2,967,477,309	3,077,277,427	2,757,745,160	2,740,339,459	2,664,108,631	2,826,567,699	3,875,931,157
INGRESOS PROPIOS	3,242,870,644.00	793,689,624.00	273,475,381.00	239,142,737.00	147,872,005.00	206,804,895.00	305,780,065.00	161,041,163.00	247,900,886.00	163,324,470.00	170,954,542.00	141,900,537.00	390,984,339.00
IMPUESTOS	1,855,460,912	385,666,741.00	123,983,772.00	104,539,652.00	89,559,177.00	111,512,788.00	223,421,409.00	102,554,834.00	142,682,888.00	87,581,064.00	87,191,508.00	65,878,533.00	330,888,546.00
IMPUESTO SOBRE LOS INGRESOS	76,231,676	3,350,094.00	8,107,048.00	5,637,854.00	4,507,322.00	5,163,670.00	5,833,673.00	7,244,584.00	13,063,873.00	5,372,868.00	6,949,959.00	6,371,290.00	4,629,441.00
<i>Del Impuesto Sobre Loterías, Rifas, Sorteos, Apuestas, Juegos Permitidos y Concursos</i>	<i>76,231,676</i>	<i>3,350,094.00</i>	<i>8,107,048.00</i>	<i>5,637,854.00</i>	<i>4,507,322.00</i>	<i>5,163,670.00</i>	<i>5,833,673.00</i>	<i>7,244,584.00</i>	<i>13,063,873.00</i>	<i>5,372,868.00</i>	<i>6,949,959.00</i>	<i>6,371,290.00</i>	<i>4,629,441.00</i>
IMPUESTO SOBRE EL PATRIMONIO	29,178,822	3,855,396.00	2,339,631.00	2,786,527.00	1,884,040.00	2,337,559.00	2,505,263.00	2,337,667.00	2,873,256.00	2,239,631.00	2,318,171.00	1,971,584.00	1,730,097.00
<i>Impuesto Sobre Adquisición de Bienes Muebles</i>	<i>28,678,822</i>	<i>3,813,729.00</i>	<i>2,297,964.00</i>	<i>2,744,860.00</i>	<i>1,842,373.00</i>	<i>2,295,892.00</i>	<i>2,463,596.00</i>	<i>2,296,000.00</i>	<i>2,831,589.00</i>	<i>2,197,964.00</i>	<i>2,276,504.00</i>	<i>1,929,917.00</i>	<i>1,688,434.00</i>
<i>Impuesto Sobre Tenencia o Uso de Vehículos</i>	<i>500,000</i>	<i>41,667.00</i>	<i>41,667.00</i>	<i>41,667.00</i>	<i>41,667.00</i>	<i>41,667.00</i>	<i>41,667.00</i>	<i>41,667.00</i>	<i>41,667.00</i>	<i>41,667.00</i>	<i>41,667.00</i>	<i>41,667.00</i>	<i>41,663.00</i>
IMPUESTO SOBRE PRODUCCION, EL CONSUMO Y TRANSACCIONES	11,801,135	2,941,738.00	318,648.00	371,761.00	1,635,689.00	467,394.00	467,534.00	2,084,387.00	583,205.00	419,645.00	1,935,305.00	139,336.00	436,493.00
<i>Del Impuesto Sobre Servicios de Hospedaje</i>	<i>11,801,135</i>	<i>2,941,738.00</i>	<i>318,648.00</i>	<i>371,761.00</i>	<i>1,635,689.00</i>	<i>467,394.00</i>	<i>467,534.00</i>	<i>2,084,387.00</i>	<i>583,205.00</i>	<i>419,645.00</i>	<i>1,935,305.00</i>	<i>139,336.00</i>	<i>436,493.00</i>
IMPUESTOS AL COMERCIO EXTERIOR	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Impuestos al Comercio Exterior</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
IMPUESTO SOBRE NÓMINAS Y ASIMILABLES	941,561,938	84,249,401.00	63,917,309.00	58,264,104.00	63,227,906.00	82,914,707.00	162,912,249.00	72,101,246.00	97,350,672.00	63,434,121.00	59,950,571.00	38,456,687.00	94,782,965.00
<i>Impuesto Sobre Nóminas</i>	<i>941,561,938</i>	<i>84,249,401.00</i>	<i>63,917,309.00</i>	<i>58,264,104.00</i>	<i>63,227,906.00</i>	<i>82,914,707.00</i>	<i>162,912,249.00</i>	<i>72,101,246.00</i>	<i>97,350,672.00</i>	<i>63,434,121.00</i>	<i>59,950,571.00</i>	<i>38,456,687.00</i>	<i>94,782,965.00</i>
IMPUESTOS ECOLÓGICOS	350,000,000	142,764,214.00	1,112,131.00	1,132,854.00	1,096,835.00	1,137,749.00	9,205,658.00	1,084,108.00	1,112,131.00	1,132,854.00	1,096,835.00	1,112,131.00	188,012,500.00
<i>Del Impuesto Por Remediación Ambiental en la Extracción de Materiales</i>	<i>5,296,913</i>	<i>441,409.00</i>	<i>441,409.00</i>	<i>441,409.00</i>	<i>441,409.00</i>	<i>441,409.00</i>	<i>441,409.00</i>	<i>441,409.00</i>	<i>441,409.00</i>	<i>441,409.00</i>	<i>441,409.00</i>	<i>441,409.00</i>	<i>441,414.00</i>
<i>Impuesto De la Emisión de Gases a la Atmósfera</i>	<i>340,840,195</i>	<i>142,000,897.00</i>	<i>348,814.00</i>	<i>369,537.00</i>	<i>333,518.00</i>	<i>374,432.00</i>	<i>8,442,341.00</i>	<i>320,791.00</i>	<i>348,814.00</i>	<i>369,537.00</i>	<i>333,518.00</i>	<i>348,814.00</i>	<i>187,249,182.00</i>
<i>Impuesto De la Emisión de Contaminantes al Suelo, Subsuelo y Agua</i>	<i>2,154,333</i>	<i>179,528.00</i>	<i>179,528.00</i>	<i>179,528.00</i>	<i>179,528.00</i>	<i>179,528.00</i>	<i>179,528.00</i>	<i>179,528.00</i>	<i>179,528.00</i>	<i>179,528.00</i>	<i>179,528.00</i>	<i>179,528.00</i>	<i>179,525.00</i>
<i>Impuesto Al Depósito o Almacenamiento de Residuos</i>	<i>1,708,559</i>	<i>142,380.00</i>	<i>142,380.00</i>	<i>142,380.00</i>	<i>142,380.00</i>	<i>142,380.00</i>	<i>142,380.00</i>	<i>142,380.00</i>	<i>142,380.00</i>	<i>142,380.00</i>	<i>142,380.00</i>	<i>142,380.00</i>	<i>142,379.00</i>
ACCESORIOS IMPUESTOS	5,186,827	268,324.00	137,866.00	288,083.00	179,177.00	326,942.00	495,656.00	544,482.00	820,895.00	431,353.00	357,397.00	345,194.00	991,458.00
<i>Actualización de Impuestos</i>	<i>5,186,827</i>	<i>268,324.00</i>	<i>137,866.00</i>	<i>288,083.00</i>	<i>179,177.00</i>	<i>326,942.00</i>	<i>495,656.00</i>	<i>544,482.00</i>	<i>820,895.00</i>	<i>431,353.00</i>	<i>357,397.00</i>	<i>345,194.00</i>	<i>991,458.00</i>
OTROS IMPUESTOS	441,500,514	148,237,574.00	48,051,139.00	36,058,469.00	17,028,208.00	19,164,767.00	42,001,376.00	17,158,360.00	26,878,856.00	14,550,592.00	14,583,270.00	17,482,311.00	40,305,592.00
<i>Del Impuesto Adicional Para la Infraestructura</i>	<i>187,205,461</i>	<i>93,632,839.00</i>	<i>26,900,410.00</i>	<i>18,504,100.00</i>	<i>5,554,461.00</i>	<i>5,440,357.00</i>	<i>4,897,716.00</i>	<i>4,488,266.00</i>	<i>8,409,815.00</i>	<i>3,324,490.00</i>	<i>3,280,510.00</i>	<i>6,980,653.00</i>	<i>5,791,844.00</i>
<i>Del Impuesto Para la Universidad Autónoma de Zacatecas</i>	<i>254,295,053</i>	<i>54,604,735.00</i>	<i>21,150,729.00</i>	<i>17,554,369.00</i>	<i>11,473,747.00</i>	<i>13,724,410.00</i>	<i>37,103,660.00</i>	<i>12,670,094.00</i>	<i>18,469,041.00</i>	<i>11,226,102.00</i>	<i>11,302,760.00</i>	<i>10,501,658.00</i>	<i>34,513,748.00</i>
CONTRIBUCIONES Y MEJORAS	9,000,000	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00
Contribuciones y Mejoras para Obras Públicas	9,000,000	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00
DERECHOS	946,971,503	353,423,768.00	111,550,769.00	89,700,388.00	38,013,197.00	41,334,064.00	44,443,950.00	38,430,945.00	53,353,389.00	38,886,995.00	38,206,533.00	50,828,876.00	48,798,629.00
DERECHOS SOBRE PRESTACIÓN DE SERVICIOS	940,112,506	352,726,462.00	110,959,205.00	88,931,464.00	37,606,590.00	40,963,159.00	43,830,939.00	37,918,676.00	52,588,710.00	38,408,751.00	37,462,059.00	50,437,547.00	48,278,944.00
<i>Secretaría General de Gobierno</i>	<i>1,078,679</i>	<i>54,547.00</i>	<i>81,902.00</i>	<i>110,649.00</i>	<i>82,870.00</i>	<i>94,814.00</i>	<i>140,460.00</i>	<i>101,394.00</i>	<i>104,273.00</i>	<i>106,103.00</i>	<i>105,507.00</i>	<i>47,236.00</i>	<i>48,924.00</i>
<i>Coordinación General Jurídica</i>	<i>23,454,364</i>	<i>2,430,911.00</i>	<i>2,706,485.00</i>	<i>2,550,143.00</i>	<i>1,469,271.00</i>	<i>1,619,965.00</i>	<i>2,312,942.00</i>	<i>2,070,662.00</i>	<i>2,235,430.00</i>	<i>1,803,105.00</i>	<i>1,843,979.00</i>	<i>1,229,423.00</i>	<i>1,182,048.00</i>
<i>Secretaría de Finanzas</i>	<i>823,569,659</i>	<i>335,765,024.00</i>	<i>100,065,842.00</i>	<i>79,500,916.00</i>	<i>30,998,431.00</i>	<i>33,741,774.00</i>	<i>35,159,841.00</i>	<i>28,972,098.00</i>	<i>34,596,279.00</i>	<i>28,715,840.00</i>	<i>30,205,624.00</i>	<i>45,288,801.00</i>	<i>40,559,189.00</i>
<i>Derechos por la expedición de placas</i>	<i>45,693,951</i>	<i>14,670,657.00</i>	<i>4,672,291.00</i>	<i>4,249,222.00</i>	<i>1,592,984.00</i>	<i>2,029,453.00</i>	<i>2,435,166.00</i>	<i>2,566,100.00</i>	<i>3,684,946.00</i>	<i>2,263,540.00</i>	<i>2,411,724.00</i>	<i>2,233,764.00</i>	<i>2,884,104.00</i>
<i>Derechos de control Vehicular</i>	<i>615,846,310</i>	<i>309,568,948.00</i>	<i>83,184,291.00</i>	<i>60,997,782.00</i>	<i>19,924,903.00</i>	<i>19,630,869.00</i>	<i>18,057,272.00</i>	<i>16,809,927.00</i>	<i>12,402,495.00</i>	<i>12,583,847.00</i>	<i>12,467,940.00</i>	<i>27,346,875.00</i>	<i>22,781,161.00</i>
<i>Servicios de catastro</i>	<i>53,011,495</i>	<i>3,468,478.00</i>	<i>4,068,251.00</i>	<i>4,923,573.00</i>	<i>3,036,305.00</i>	<i>3,735,688.00</i>	<i>4,473,642.00</i>	<i>3,245,859.00</i>	<i>6,023,875.00</i>	<i>5,116,451.00</i>	<i>5,380,970.00</i>	<i>5,097,498.00</i>	<i>5,097,498.00</i>
<i>Servicios de Registro público</i>	<i>108,611,198</i>	<i>8,047,051.00</i>	<i>8,125,624.00</i>	<i>9,293,661.00</i>	<i>6,366,343.00</i>	<i>8,283,341.00</i>	<i>10,172,294.00</i>	<i>6,336,119.00</i>	<i>12,461,482.00</i>	<i>9,396,363.00</i>	<i>10,160,632.00</i>	<i>10,322,068.00</i>	<i>9,736,220.00</i>
<i>Derechos sobre la Ley de Alcoholes</i>	<i>406,705</i>	<i>9,890.00</i>	<i>15,385.00</i>	<i>36,678.00</i>	<i>15,385.00</i>	<i>77,896.00</i>	<i>21,467.00</i>	<i>14,093.00</i>	<i>23,481.00</i>	<i>31,185.00</i>	<i>48,877.00</i>	<i>5,124.00</i>	<i>60,206.00</i>
<i>Secretaría de Obras Públicas</i>	<i>1,437,021</i>	<i>104,323.00</i>	<i>254,520.00</i>	<i>320,642.00</i>	<i>19,185.00</i>	<i>49,870.00</i>	<i>0.00</i>	<i>153,820.00</i>	<i>153,630.00</i>	<i>69,770.00</i>	<i>145,083.00</i>	<i>18,697.00</i>	<i>147,481.00</i>
<i>Secretaría de Desarrollo Urbano Vivienda y Ordenamiento Territorial</i>	<i>9,828,459</i>	<i>562,752.00</i>	<i>1,068,604.00</i>	<i>1,210,220.00</i>	<i>629,729.00</i>	<i>531,237.00</i>	<i>868,750.00</i>	<i>918,941.00</i>	<i>1,160,476.00</i>	<i>1,008,695.00</i>	<i>686,780.00</i>	<i>297,669.00</i>	<i>884,606.00</i>
<i>Secretaría de la Función Pública</i>	<i>1,273,329</i>	<i>79,499.00</i>	<i>92,152.00</i>	<i>121,738.00</i>	<i>87,726.00</i>	<i>119,790.00</i>	<i>141,556.00</i>	<i>105,206.00</i>	<i>115,891.00</i>	<i>102,904.00</i>	<i>119,907.00</i>	<i>91,116.00</i>	<i>95,844.00</i>
<i>Secretaría de Educación</i>	<i>3,740,053</i>	<i>9,090.00</i>	<i>18,175.00</i>	<i>121,509.00</i>	<i>184,888.00</i>	<i>266,471.00</i>	<i>174,861.00</i>	<i>725,822.00</i>	<i>281,809.00</i>	<i>860,258.00</i>	<i>151,231.00</i>	<i>80,802.00</i>	<i>865,137.00</i>
<i>Secretaría del Agua y Medio Ambiente</i>	<i>1,272,545</i>	<i>94,831.00</i>	<i>150,736.00</i>	<i>105,014.00</i>	<i>68,493.00</i>	<i>80,344.00</i>	<i>123,549.00</i>	<i>100,531.00</i>	<i>98,393.00</i>	<i>107,067.00</i>	<i>120,262.00</i>	<i>76,668.00</i>	<i>146,657</i>

PRODUCTOS	96,824,484	18,342,585.00	13,338,420.00	13,935,566.00	11,452,830.00	7,176,343.00	6,400,312.00	4,964,180.00	4,294,032.00	3,719,563.00	4,412,011.00	4,314,329.00	4,474,313.00
Productos de Bienes Muebles e Inmuebles	3,387,043	927,783.00	638,640.00	199,591.00	103,143.00	296,164.00	283,542.00	230,014.00	19,621.00	24,756.00	247,747.00	106,534.00	309,508.00
Capitales y Valores del Estado	7,473,119	1,400,105.00	1,019,781.00	1,085,979.00	912,303.00	1,246,517.00	490,598.00	376,680.00	340,729.00	296,067.00	88,469.00	43,129.00	172,762.00
Otros Productos	488,528	619.00	15,976.00	228,821.00	2,674.00	42,681.00	14,823.00	49,108.00	36,505.00	12,394.00	63,912.00	4,980.00	16,035.00
Patrocinios	0												
Intereses Generados	85,475,794	16,014,078.00	11,664,023.00	12,421,175.00	10,434,710.00	5,590,981.00	5,611,349.00	4,308,378.00	3,897,177.00	3,386,346.00	4,011,883.00	4,159,686.00	3,976,008.00
APROVECHAMIENTOS	334,613,745	35,506,530	23,852,420	30,217,131	8,096,801	46,031,700	30,764,394	14,341,204	46,820,577	32,386,848	40,394,490	20,128,799	6,072,851
APROVECHAMIENTOS CORRIENTES	308,908,733	35,143,371.00	23,575,570.00	29,359,198.00	6,807,514.00	45,488,706.00	22,381,065.00	10,251,468.00	44,180,600.00	30,463,182.00	39,649,330.00	17,918,139.00	3,690,590.00
Multas	15,915,948	2,085,265.00	1,747,440.00	1,702,490.00	1,087,203.00	1,240,065.00	1,444,080.00	1,062,606.00	1,229,845.00	1,098,696.00	1,188,916.00	1,243,041.00	786,301.00
Indemnizaciones	3,528,185	457,591.00	131,460.00	182,373.00	18,844.00	0.00	0.00	382,239.00	1,074,607.00	427,333.00	560,521.00	216,920.00	76,297.00
Reintegros	289,464,600	32,600,515.00	21,696,670.00	27,474,335.00	5,701,467.00	44,248,641.00	20,936,985.00	8,806,623.00	41,876,148.00	28,937,153.00	37,899,893.00	16,458,178.00	2,827,992.00
ACCESORIOS	3,369,037	201,967.00	115,920.00	132,083.00	260,443.00	158,227.00	710,844.00	201,247.00	277,045.00	150,009.00	571,262.00	53,917.00	536,073.00
Honorarios	0												
Gastos de Ejecución	0												
Recargos	2,569,875	138,492.00	95,275.00	105,123.00	237,929.00	145,149.00	707,167.00	188,061.00	273,549.00	142,649.00	108,026.00	48,464.00	379,991.00
Multas del Estado	799,162	63,475.00	20,645.00	26,960.00	22,514.00	13,078.00	3,677.00	13,186.00	3,496.00	7,360.00	463,236.00	5,453.00	156,082.00
OTROS APROVECHAMIENTOS	22,335,975	161,192.00	160,930.00	725,850.00	1,028,844.00	384,767.00	7,672,485.00	3,888,489.00	2,362,932.00	1,773,657.00	173,898.00	2,156,743.00	1,846,188.00
Otros Aprovechamientos	22,335,975	161,192.00	160,930.00	725,850.00	1,028,844.00	384,767.00	7,672,485.00	3,888,489.00	2,362,932.00	1,773,657.00	173,898.00	2,156,743.00	1,846,188.00
PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL, FONDOS DISTINTOS DE LAS APORTACIONES	33,569,678,178	2,871,601,270	3,030,092,776	2,771,696,196	2,547,454,039	3,021,273,057	2,661,697,244	2,916,236,264	2,509,844,274	2,577,014,989	2,493,154,089	2,684,667,162	3,484,946,818
PARTICIPACIONES	13,422,863,377	1,149,657,760.00	1,519,298,392.00	986,795,281.00	1,229,368,989.00	1,258,586,953.00	1,177,211,892.00	1,099,243,749.00	1,102,414,516.00	1,048,510,014.00	783,711,490.00	1,029,894,599.00	1,038,169,742.00
Fondo General	9,900,701,254	808,517,108.00	1,145,369,786.00	714,384,911.00	915,014,556.00	973,538,021.00	920,205,003.00	792,485,649.00	823,909,550.00	764,933,454.00	537,605,605.00	739,046,361.00	765,691,250.00
Fondo De Fomento Municipal	1,016,441,310	83,005,795.00	117,652,099.00	73,324,013.00	93,959,373.00	99,978,686.00	94,493,226.00	81,349,559.00	84,581,601.00	78,515,733.00	55,134,382.00	75,853,168.00	78,593,675.00
Impuestos Especial Sobre la Producción y Servicios	454,093,339	33,819,478.00	74,025,275.00	30,454,207.00	29,202,827.00	32,703,489.00	33,357,164.00	35,015,132.00	37,675,374.00	38,962,796.00	37,536,619.00	35,714,705.00	35,626,273.00
Fondo De Fiscalización	215,044,613	30,159,790.00	7,926,972.00	7,926,972.00	44,904,616.00	7,926,972.00	7,926,972.00	46,801,779.00	7,926,972.00	7,926,972.00	29,762,654.00	7,926,972.00	7,926,970.00
Fondo de Compensación 10 Entidades Menos PIB	308,348,012	27,573,226.00	26,045,480.00	24,775,794.00	22,936,511.00	26,510,301.00	25,620,664.00	26,552,212.00	25,548,273.00	26,040,718.00	25,991,187.00	24,929,147.00	25,824,499.00
IEPS a la Venta Final Gasolinas y Diesel	145,273,951	12,990,749.00	12,270,972.00	11,672,777.00	10,806,224.00	12,489,966.00	12,070,826.00	12,509,711.00	12,036,720.00	12,245,392.00	11,745,027.00	12,166,859.00	12,166,859.00
Fondo de Impuesto Sobre la Renta	1,303,216,776	146,123,764.00	128,124,271.00	117,240,275.00	106,675,879.00	98,719,602.00	77,784,889.00	97,850,630.00	104,580,341.00	113,124,711.00	79,292,757.00	127,909,684.00	105,789,973.00
Fondo de Compensación Impuesto Sobre Automóviles Nuevos	13,840,292	1,153,358.00	1,153,358.00	1,153,358.00	1,153,358.00	1,153,358.00	1,153,358.00	1,153,358.00	1,153,358.00	1,153,358.00	1,153,358.00	1,153,358.00	1,153,354.00
Incentivos Impuesto Sobre Automóviles Nuevos	50,451,479	4,635,223.00	5,364,204.00	4,286,768.00	3,915,939.00	4,197,337.00	3,533,316.00	3,850,421.00	4,100,371.00	3,982,112.00	4,106,267.00	4,115,113.00	4,364,408.00
Fondo de Compensación de RePeCo e Régimen Intermedio	15,452,351	1,679,269.00	1,365,975.00	1,576,206.00	799,706.00	1,369,221.00	1,066,474.00	1,675,298.00	901,956.00	1,601,432.00	883,269.00	1,501,064.00	1,032,481.00
APORTACIONES	16,088,679,760	1,643,554,870.00	1,244,299,765.00	1,441,194,690.00	998,081,268.00	1,375,973,682.00	1,180,556,410.00	1,470,111,575.00	1,182,347,991.00	1,218,194,548.00	1,340,718,608.00	1,216,615,653.00	1,777,030,700.00
Fondo de Aportaciones para Nómina Educativa y Gasto Operativo (FONE)	8,426,400,001	967,295,999.00	615,926,659.00	796,011,766.00	370,721,158.00	713,235,952.00	534,215,072.00	827,307,507.00	560,462,092.00	584,024,094.00	654,636,980.00	641,762,970.00	1,160,799,752.00
FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) 2023	7,548,313,173	880,630,532.00	554,616,696.00	728,767,030.00	304,449,560.00	627,020,890.00	467,660,912.00	745,631,991.00	500,316,350.00	522,670,653.00	592,692,779.00	580,005,311.00	1,043,850,469.00
FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO CORRIENTE (FONE) 2023	624,958,726	65,807,807.00	38,906,586.00	41,559,685.00	39,018,240.00	58,783,351.00	42,986,741.00	58,429,130.00	38,088,368.00	40,485,080.00	46,379,638.00	48,380,078.00	106,134,022.00
FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO GASTO DE OPERACIÓN (FONE) 2023	253,128,102	20,857,660.00	22,403,377.00	25,685,051.00	27,253,358.00	27,431,711.00	23,567,419.00	23,246,386.00	22,057,374.00	20,868,361.00	15,564,563.00	13,377,581.00	10,815,261.00
Fondo de Aportación para los Servicios de Salud (FASSA)	3,037,326,726	259,204,244.00	215,970,433.00	233,412,236.00	215,970,433.00	250,465,842.00	235,002,566.00	230,381,255.00	210,175,746.00	224,770,263.00	272,090,959.00	327,632,583.00	362,250,166.00
Fondo de Aportaciones para la Infraestructura Social (FAIS)	1,478,463,788	147,846,378.00	147,846,378.00	147,846,378.00	147,846,378.00	147,846,378.00	147,846,378.00	147,846,378.00	147,846,378.00	147,846,378.00	147,846,378.00	0.00	0.00
Fondo de Aportaciones para el Fortalecimiento para los Municipios (FORTAMUN)	1,431,707,815	119,292,484.00	119,292,484.00	119,292,484.00	119,292,484.00	119,292,484.00	119,292,484.00	119,292,484.00	119,292,484.00	119,292,484.00	119,292,484.00	119,292,484.00	119,490,491.00
Fondo de Aportaciones Múltiples (FAM)	527,254,136	43,519,020.00	43,519,020.00	43,519,020.00	43,519,020.00	43,519,020.00	43,519,020.00	43,519,020.00	43,519,020.00	41,195,409.00	45,842,637.00	43,519,021.00	48,544,903.00
ASISTENCIA SOCIAL	256,942,440	20,993,047.00	20,993,047.00	20,993,047.00	20,993,047.00	20,993,047.00	20,993,047.00	20,993,047.00	20,993,047.00	20,993,047.00	20,993,047.00	20,993,047.00	26,018,923.00
EDUCACIÓN BÁSICA	197,691,484	16,474,290.00	16,474,290.00	16,474,290.00	16,474,290.00	16,474,290.00	16,474,290.00	16,474,290.00	16,474,290.00	16,474,290.00	16,474,290.00	16,474,290.00	16,474,296.00
MEDIA SUPERIOR	11,796,056	983,005.00	983,005.00	983,005.00	983,005.00	983,005.00	983,005.00	983,005.00	983,005.00	983,005.00	983,005.00	983,005.00	983,001.00
SUPERIOR	60,824,156	5,068,678.00	5,068,678.00	5,068,678.00	5,068,678.00	5,068,678.00	5,068,678.00	5,068,681.00	5,068,681.00	2,745,067.00	7,392,295.00	5,068,681.00	5,068,683.00
Fondo de Aportaciones para la Educación Tecnológica y de Adultos (FAETA)	122,004,148	14,433,689.00	9,781,735.00	9,149,750.00	8,768,739.00	9,650,950.00	8,717,834.00	9,801,872.00	9,089,212.00	9,102,864.00	9,046,109.00	11,779,736.00	12,681,658.00
Fondo de Aportaciones para la Seguridad Pública de los Estados (FASP)	193,341,967	19,334,197.00	19,334,197.00	19,334,197.00	19,334,197.00	19,334,197.00	19,334,197.00	19,334,197.00	19,334,197.00	19,334,197.00	19,334,194.00	0.00	0.00
Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas (FAFEF)	872,181,179	72,628,859.00	72,628,859.00	72,628,859.00	72,628,859.00	72,628,859.00	72,628,859.00	72,628,859.00	72,628,859.00	72,628,859.00	72,628,859.00	72,628,859.00	73,263,730.00
CONVENIOS Y ASIGNACIONES	3,836,346,761	59,445,545.00	256,766,514.00	319,136,990.00	302,609,401.00	365,382,875.00	276,881,014.00	331,349,585.00	208,117,191.00	291,008,034.36	353,841,459.18	412,679,447.84	659,128,704.62
Ramo 11 Educación Pública (IncluyeU080)	3,788,344,045	59,445,545.00	256,766,514.00	319,13									

Subsidios a la Educación Superior	1,788,344.045	59,445,545.00	148,766,514.00	211,136,990.00	194,609,401.00	145,382,875.00	139,881,014.00	158,749,585.00	123,117,191.00	130,826,211.00	148,323,976.00	133,466,010.00	194,638,733.00
Apoyos a centros y organizaciones de Educación U080	2,000,000,000	0.00	108,000,000.00	108,000,000.00	108,000,000.00	220,000,000.00	137,000,000.00	172,600,000.00	85,000,000.00	148,181,144.36	193,516,804.18	267,212,758.84	452,489,292.62
Ramo 16 Medio Ambiente y Recursos Naturales	48,002,716	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000,679.00	12,000,679.00	12,000,679.00	12,000,679.00
INGRESOS COORDINADOS	221,788,280	18,943,095.00	9,728,105.00	24,569,235.00	17,394,381.00	21,329,547.00	27,047,928.00	15,531,355.00	16,964,576.00	19,302,393.00	14,882,532.00	25,477,462.00	10,617,671.00
Multas Federales no Fiscales	1,658,291	142,301.00	154,425.00	273,411.00	264,036.00	43,693.00	100,570.00	31,021.00	63,352.00	109,964.00	104,723.00	246,301.00	124,494.00
Fiscalización Concurrente	78,859,413	4,563,308.00	3,237,363.00	5,380,597.00	11,270,573.00	14,604,552.00	11,774,116.00	3,455,646.00	5,384,718.00	4,933,984.00	3,408,881.00	7,156,821.00	3,688,854.00
Ganancia por Enajenación de Bienes Inmuebles	71,209,926	4,958,336.00	4,843,642.00	6,147,225.00	4,653,027.00	5,322,702.00	6,185,717.00	8,711,843.00	7,619,365.00	6,109,593.00	5,950,355.00	6,101,923.00	4,606,197.00
Control de Obligaciones	14,155,304	2,560,009.00	1,163,005.00	1,569,096.00	626,906.00	1,357,985.00	1,627,257.00	1,136,499.00	1,042,440.00	1,001,204.00	1,167,811.00	482,289.00	420,804.00
Créditos Fiscales	55,905,346	6,719,141.00	329,670.00	11,198,906.00	579,839.00	615.00	7,360,268.00	2,196,346.00	2,854,701.00	7,147,648.00	4,250,762.00	11,490,128.00	1,777,322.00
	36,812,548.822	3,665,290.894.00	3,303,568,157.00	3,010,838,933.00	2,695,326,044.00	3,228,077,952.00	2,967,477,309.00	3,077,277,427.00	2,757,745,160.00	2,740,339,459.36	2,664,108,631.18	2,826,567,698.84	3,875,931,156.62

SUMA	
36,812,548,822.00	0
3,242,870,644.00	0
1,855,460,912.00	0
76,231,676.00	0
76,231,676.00	0
29,178,822.00	0
28,678,822.00	0
500,000.00	0
11,801,135.00	0
11,801,135.00	0
0.00	0
0.00	0
941,561,938.00	0
941,561,938.00	0
350,000,000.00	0
5,296,913.00	0
340,840,195.00	0
2,154,333.00	0
1,708,559.00	0
5,186,827.00	0
5,186,827.00	0
441,500,514.00	0
187,205,461.00	0
254,295,053.00	0
9,000,000.00	0
9,000,000.00	0
946,971,503.00	0
940,112,506.00	0
1,078,679.00	0
23,454,364.00	0
823,569,659.00	0
45,693,951.00	0
615,846,310.00	0
53,011,495.00	0
108,611,198.00	0
406,705.00	0
1,437,021.00	0
9,828,459.00	0
1,273,329.00	0
3,740,053.00	0
1,272,545.00	0
45,039,659.00	0
397,861.00	0
29,020,877.00	0
3,805,047.00	0
3,805,047.00	0
3,053,950.00	0
3,053,950.00	0
96,824,484.00	0

96,824,484.00	0
3,387,043.00	0
7,473,119.00	0
488,528.00	0
0.00	0
85,475,794.00	0
334,613,745.00	0
308,908,733.00	0
15,915,948.00	0
3,528,185.00	0
289,464,600.00	0
3,369,037.00	0
0.00	0
0.00	0
2,569,875.00	0
799,162.00	0
22,335,975.00	0
22,335,975.00	0
33,569,678,178.00	0
13,422,863,377.00	0
9,900,701,254.00	0
1,016,441,310.00	0
454,093,339.00	0
215,044,613.00	0 \$
308,348,012.00	0 \$
145,273,951.00	0 \$
1,303,216,776.00	0 \$
13,840,292.00	0 \$
50,451,479.00	0 \$
15,452,351.00	0
0.00	0
16,088,679,760.00	0
8,426,400,001.00	0
7,548,313,173.00	0
624,958,726.00	0
253,128,102.00	0
3,037,326,726.00	0
1,478,463,788.00	0
1,431,707,815.00	0
527,254,136.00	0
256,942,440.00	0
197,691,484.00	0
11,796,056.00	0
60,824,156.00	0
122,004,148.00	0
193,341,967.00	0
872,181,179.00	0
3,836,346,761.00	0
3,788,344,045.00	0

188,982,653.00

-	15%	4%	4%	13%	4%	4%	24%	4%	4%	15%	4%	4%
15,425,398.00	9%	9%	8%	7%	9%	8%	9%	8%	9%	8%	8%	8%
18,955,631.00	28,700,346.00											
\$ 45,934,480												

1,284,891.00

1,788,344,045.00	0
2,000,000,000.00	0
48,002,716.00	0
221,788,280.00	0
1,658,291.00	0
78,859,413.00	0
71,209,925.00	-1
14,155,305.00	1
55,905,346.00	0
36,812,548,822.00	0

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59,445,545.00 ### ### ### ### 139,881,014.00 158,749,585.00 ### ### ### ### ### #####