

**Calendario del Presupuesto de Egresos del Estado de Zacatecas para el Ejercicio
Fiscal 2019**

Entidad Federativa:
Zacatecas

CAP	CON	PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
1000		SERVICIOS PERSONALES	11,093,576,170.00	1,516,356,679.00	796,817,429.00	712,926,515.00	819,423,613.00	793,069,424.00	851,296,770.00	1,012,773,925.00	576,276,467.00	710,666,448.00	791,872,966.00	720,002,418.00	1,792,093,516.00
	1100	REMUNERACIONES AL PERSONAL DE CARACTER PERM	3,818,054,885.00	328,682,667.00	310,376,132.00	311,151,065.00	320,984,556.00	318,535,955.00	318,630,958.00	511,639,560.00	131,910,508.00	319,142,465.00	318,199,261.00	308,499,261.00	320,302,497.00
		1130 SUELDOS BASE AL PERSONAL PERMANENTE	3,818,054,885.00	328,682,667.00	310,376,132.00	311,151,065.00	320,984,556.00	318,535,955.00	318,630,958.00	511,639,560.00	131,910,508.00	319,142,465.00	318,199,261.00	308,499,261.00	320,302,497.00
	1200	REMUNERACIONES AL PERSONAL DE CARACTER TRAN	172,002,106.00	12,214,191.00	15,841,806.00	12,381,896.00	15,070,672.00	12,629,925.00	14,604,748.00	11,875,374.00	13,068,727.00	12,503,909.00	14,084,759.00	12,503,909.00	25,222,190.00
		1220 SUELDOS BASE AL PERSONAL EVENTUAL	172,002,106.00	12,214,191.00	15,841,806.00	12,381,896.00	15,070,672.00	12,629,925.00	14,604,748.00	11,875,374.00	13,068,727.00	12,503,909.00	14,084,759.00	12,503,909.00	25,222,190.00
	1300	REMUNERACIONES ADICIONALES Y ESPECIALES	2,137,344,539.00	725,198,255.00	28,843,713.00	30,238,269.00	60,353,589.00	35,963,009.00	55,972,233.00	83,534,383.00	143,746,534.00	24,149,609.00	36,428,159.00	58,247,391.00	854,669,395.00
		1310 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	74,518,688.00	6,167,510.00	6,175,415.00	6,178,431.00	6,184,272.00	6,192,149.00	6,215,602.00	7,010,851.00	5,439,475.00	6,232,293.00	6,236,483.00	6,241,993.00	6,244,214.00
		1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	1,849,264,056.00	699,573,237.00	5,880,772.00	6,546,162.00	36,651,159.00	12,311,091.00	32,303,539.00	41,700,697.00	135,775,684.00	522,484.00	12,650,667.00	34,464,389.00	830,884,175.00
		1340 COMPENSACIONES	213,561,795.00	19,457,508.00	16,787,526.00	17,513,676.00	17,518,158.00	17,459,769.00	17,453,092.00	34,822,835.00	2,531,375.00	17,394,832.00	17,541,009.00	17,541,009.00	17,541,006.00
	1400	SEGURIDAD SOCIAL	2,448,957,442.00	152,973,510.00	198,230,073.00	202,295,482.00	200,190,381.00	205,924,890.00	200,249,178.00	246,315,038.00	159,314,327.00	202,067,655.00	200,735,572.00	202,067,655.00	278,593,681.00
		1410 APORTACIONES DE SEGURIDAD SOCIAL	1,863,201,486.00	147,519,894.00	159,485,863.00	145,849,358.00	160,538,608.00	145,689,750.00	160,645,355.00	189,818,088.00	119,306,248.00	144,978,081.00	160,539,125.00	144,978,081.00	183,853,035.00
		1420 APORTACIONES A FONDOS DE VIVIENDA	226,337,459.00	-	10,635,127.00	26,758,862.00	10,994,011.00	26,758,862.00	10,994,011.00	26,758,862.00	11,173,116.00	26,758,862.00	10,994,011.00	26,758,862.00	37,752,873.00
		1430 APORTACIONES AL SISTEMA PARA EL RETIRO	307,654,055.00	-	24,500,287.00	26,078,466.00	24,950,190.00	26,078,466.00	24,950,190.00	26,078,466.00	25,175,341.00	26,078,466.00	24,950,190.00	26,078,466.00	52,735,527.00
		1440 APORTACIONES PARA SEGUROS	51,764,442.00	5,453,616.00	3,608,796.00	3,608,796.00	3,707,572.00	7,397,812.00	3,659,622.00	3,659,622.00	3,659,622.00	4,252,246.00	4,252,246.00	4,252,246.00	4,252,246.00
	1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	1,809,342,017.00	234,908,780.00	183,848,982.00	136,837,543.00	149,793,080.00	140,852,190.00	160,166,639.00	112,008,540.00	88,338,877.00	123,869,300.00	201,005,476.00	119,002,806.00	158,709,804.00
		1530 PRESTACIONES Y HABERES DE RETIRO	36,815,653.00	7,056,494.00	1,718,366.00	4,881,720.00	2,393,519.00	5,572,474.00	1,871,372.00	2,327,353.00	3,973,578.00	-	1,738,786.00	2,493,150.00	2,788,841.00
		1540 PRESTACIONES CONTRACTUALES	406,980,665.00	50,819,443.00	51,248,772.00	41,922,419.00	36,990,460.00	41,671,593.00	36,368,263.00	16,390,607.00	13,759,141.00	12,373,130.00	71,779,413.00	12,784,655.00	20,872,769.00
		1590 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	1,365,545,699.00	177,032,843.00	130,881,844.00	90,033,404.00	110,409,101.00	93,608,123.00	121,927,004.00	93,290,580.00	70,606,158.00	111,496,170.00	127,487,277.00	103,725,001.00	135,048,194.00
	1700	PAGO DE ESTÍMULOS A SERVIDORES PUBLICOS	707,875,181.00	62,379,276.00	59,676,723.00	20,022,260.00	73,031,335.00	79,163,455.00	101,673,014.00	47,401,030.00	39,897,494.00	28,933,510.00	21,419,739.00	19,681,396.00	154,595,949.00
		1710 ESTÍMULOS	707,875,181.00	62,379,276.00	59,676,723.00	20,022,260.00	73,031,335.00	79,163,455.00	101,673,014.00	47,401,030.00	39,897,494.00	28,933,510.00	21,419,739.00	19,681,396.00	154,595,949.00
2000		MATERIALES Y SUMINISTROS	422,142,575.00	26,254,566.00	34,189,031.00	39,498,582.00	40,720,494.00	36,474,000.00	42,660,600.00	41,444,158.00	44,458,740.00	32,171,504.00	32,346,626.00	28,110,388.00	23,813,886.00
	2100	MATERIALES DE ADMINISTRACION, EMISION DE DOCI	103,217,027.00	7,030,549.00	8,230,001.00	8,422,910.00	10,032,434.00	8,735,243.00	8,885,045.00	9,571,280.00	11,631,697.00	8,398,415.00	8,301,020.00	7,936,959.00	6,041,474.00
		2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	41,450,931.00	3,065,460.00	3,384,585.00	3,425,779.00	4,270,300.00	3,667,156.00	3,746,323.00	3,542,512.00	3,613,346.00	3,466,149.00	3,546,553.00	3,188,329.00	2,534,439.00
		2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	6,232,105.00	419,124.00	523,284.00	588,410.00	566,809.00	552,227.00	555,411.00	554,349.00	538,129.00	536,987.00	545,133.00	508,422.00	343,820.00
		2130 MATERIAL ESTADÍSTICO Y GEOGRÁFICO	63,019.00	4,164.00	11,773.00	5,660.00	4,614.00	3,964.00	4,564.00	5,910.00	4,314.00	4,714.00	4,464.00	4,564.00	4,314.00
		2140 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA IN	16,876,285.00	1,185,803.00	1,650,391.00	1,572,772.00	1,711,857.00	1,575,072.00	1,552,120.00	1,735,096.00	1,362,198.00	1,578,958.00	1,331,667.00	982,913.00	637,438.00
		2150 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	3,931,631.00	501,396.00	548,306.00	281,929.00	300,169.00	310,629.00	281,819.00	362,715.00	367,415.00	248,857.00	276,720.00	259,321.00	192,355.00
		2160 MATERIAL DE LIMPIEZA	8,320,975.00	535,076.00	663,517.00	633,951.00	914,544.00	786,166.00	753,399.00	677,365.00	725,916.00	677,341.00	711,454.00	695,001.00	547,245.00
		2170 MATERIALES Y ÚTILES DE ENSEÑANZA	22,118,249.00	1,300,664.00	1,448,145.00	1,914,409.00	2,264,141.00	1,840,029.00	1,991,409.00	1,993,333.00	2,015,409.00	1,885,409.00	1,885,029.00	1,798,409.00	1,781,863.00
		2180 MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PER	4,223,832.00	18,862.00	-	-	-	-	-	700,000.00	3,004,970.00	-	-	500,000.00	-
	2200	ALIMENTOS Y UTENSILIOS	41,154,345.00	2,583,440.00	3,437,696.00	3,462,881.00	4,415,170.00	3,501,082.00	3,377,143.00	3,714,696.00	3,463,596.00	3,396,941.00	3,412,182.00	3,290,740.00	3,098,778.00
		2210 PRODUCTOS ALIMENTICIOS PARA PERSONAS	38,910,377.00	2,379,871.00	3,260,327.00	3,259,352.00	4,004,881.00	3,298,413.00	3,281,674.00	3,253,927.00	3,366,827.00	3,295,352.00	3,315,533.00	3,190,571.00	3,003,649.00
		2220 PRODUCTOS ALIMENTICIOS PARA ANIMALES	1,825,400.00	173,400.00	73,400.00	173,400.00	326,400.00	173,400.00	73,400.00	431,400.00	80,400.00	80,400.00	80,400.00	80,400.00	79,000.00

**Calendario del Presupuesto de Egresos del Estado de Zacatecas para el Ejercicio
Fiscal 2019**

Entidad Federativa:
Zacatecas

CAP	CON	PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
		2230 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	418,568.00	30,169.00	103,969.00	30,129.00	83,889.00	29,269.00	22,069.00	29,369.00	16,369.00	21,189.00	16,249.00	19,769.00	16,129.00
2300		MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y	7,561,419.00	150,318.00	237,868.00	215,842.00	971,254.00	379,468.00	343,843.00	4,292,430.00	328,908.00	140,131.00	159,728.00	172,008.00	169,621.00
		2310 PRODUCTOS ALIMENTICIOS, AGROPECUARIOS Y FORESTALES ADQUIRIDO	1,575,913.00	3,337.00	52,087.00	50,925.00	801,787.00	202,087.00	150,462.00	152,349.00	158,527.00	250.00	2,311.00	1,791.00	-
		2320 INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PRIMA	285,238.00	23,274.00	23,374.00	26,174.00	24,024.00	23,174.00	26,174.00	23,174.00	23,174.00	23,174.00	23,174.00	23,174.00	23,174.00
		2330 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQUIRIDOS COMO MATERI	16,000.00	5,000.00	-	-	6,000.00	-	-	-	-	-	5,000.00	-	-
		2350 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO ADQUIRIDO	132,000.00	-	35,500.00	-	-	35,500.00	-	-	28,000.00	-	-	15,800.00	17,200.00
		2370 PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE ADQUIRIDOS COMO MA	31,100.00	2,000.00	10,200.00	11,500.00	200.00	2,000.00	500.00	200.00	2,500.00	-	-	2,000.00	-
		2380 MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZACIÓN	1,086,136.00	90,511.00	90,511.00	90,511.00	90,511.00	90,511.00	90,511.00	90,511.00	90,511.00	90,511.00	90,511.00	90,511.00	90,515.00
		2390 OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA PRIMA	4,435,032.00	26,196.00	26,196.00	36,732.00	48,732.00	26,196.00	76,196.00	4,026,196.00	26,196.00	26,196.00	38,732.00	38,732.00	38,732.00
2400		MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE RI	52,772,198.00	2,418,266.00	3,774,560.00	4,888,403.00	4,661,690.00	5,847,308.00	5,295,897.00	4,026,912.00	5,470,958.00	5,500,380.00	5,767,445.00	3,075,093.00	2,045,286.00
		2410 PRODUCTOS MINERALES NO METÁLICOS	37,710,331.00	1,467,972.00	2,325,370.00	2,242,590.00	3,168,540.00	4,242,654.00	4,414,467.00	2,665,377.00	4,426,377.00	4,641,959.00	4,390,777.00	2,331,577.00	1,392,671.00
		2420 CEMENTO Y PRODUCTOS DE CONCRETO	155,060.00	15,829.00	14,089.00	8,325.00	29,257.00	6,325.00	11,605.00	14,605.00	11,605.00	5,605.00	26,605.00	5,605.00	5,605.00
		2430 CAL, YESO Y PRODUCTOS DE YESO	88,206.00	11,412.00	8,112.00	9,401.00	15,432.00	9,491.00	4,800.00	9,159.00	4,800.00	7,799.00	4,800.00	3,000.00	-
		2440 MADERA Y PRODUCTOS DE MADERA	462,274.00	15,169.00	36,955.00	74,665.00	35,165.00	87,165.00	24,165.00	44,165.00	27,165.00	42,165.00	27,165.00	19,165.00	29,165.00
		2450 VIDRIO Y PRODUCTOS DE VIDRIO	105,256.00	18,964.00	26,580.00	6,128.00	4,496.00	5,828.00	756.00	29,478.00	5,550.00	6,128.00	348.00	650.00	350.00
		2460 MATERIAL ELÉCTRICO Y ELECTRÓNICO	6,717,483.00	499,684.00	434,258.00	1,917,052.00	757,222.00	698,835.00	351,270.00	665,011.00	313,300.00	298,407.00	300,891.00	254,778.00	226,775.00
		2470 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	3,014,938.00	154,872.00	387,672.00	311,351.00	283,872.00	337,115.00	238,708.00	273,972.00	240,547.00	210,811.00	216,304.00	185,472.00	174,242.00
		2480 MATERIALES COMPLEMENTARIOS	1,232,445.00	89,380.00	241,476.00	123,146.00	117,802.00	108,900.00	76,710.00	89,050.00	85,619.00	81,740.00	93,060.00	77,350.00	48,212.00
		2490 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	3,286,205.00	144,984.00	300,048.00	195,745.00	249,904.00	350,995.00	173,416.00	236,095.00	355,995.00	205,766.00	707,495.00	197,496.00	168,266.00
2500		PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABO	7,786,660.00	352,623.00	738,315.00	584,699.00	636,986.00	967,151.00	1,109,500.00	1,064,415.00	531,155.00	475,945.00	492,773.00	460,798.00	372,300.00
		2510 PRODUCTOS QUÍMICOS BÁSICOS	2,549,437.00	27,160.00	194,270.00	39,727.00	158,110.00	546,570.00	690,640.00	675,380.00	67,090.00	38,390.00	66,590.00	30,790.00	14,720.00
		2520 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	47,000.00	17,420.00	16,720.00	2,080.00	1,380.00	500.00	300.00	-	8,300.00	-	300.00	-	-
		2530 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	4,669,647.00	250,905.00	491,039.00	370,675.00	426,758.00	391,343.00	409,323.00	368,998.00	394,428.00	427,718.00	399,546.00	390,171.00	348,743.00
		2540 MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	463,278.00	40,438.00	12,838.00	169,067.00	45,738.00	27,338.00	7,837.00	13,837.00	61,337.00	9,837.00	26,337.00	39,837.00	8,837.00
		2550 MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	45,798.00	16,600.00	18,448.00	3,150.00	-	1,400.00	-	6,200.00	-	-	-	-	-
		2560 FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	1,500.00	100.00	-	-	-	-	1,400.00	-	-	-	-	-	-
		2590 OTROS PRODUCTOS QUÍMICOS	10,000.00	-	5,000.00	-	5,000.00	-	-	-	-	-	-	-	-
2600		COMBUSTIBLES, LUBRICANTES Y ADITIVOS	128,090,071.00	10,070,009.00	11,537,799.00	11,003,660.00	12,503,429.00	11,791,433.00	11,453,898.00	10,247,505.00	10,367,697.00	9,943,297.00	10,055,797.00	9,733,297.00	9,382,250.00
		2610 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	128,090,071.00	10,070,009.00	11,537,799.00	11,003,660.00	12,503,429.00	11,791,433.00	11,453,898.00	10,247,505.00	10,367,697.00	9,943,297.00	10,055,797.00	9,733,297.00	9,382,250.00
2700		VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y A	38,452,166.00	681,105.00	2,059,247.00	7,635,058.00	2,844,010.00	1,179,488.00	8,321,425.00	4,506,937.00	9,010,509.00	626,361.00	636,096.00	478,385.00	473,545.00
		2710 VESTUARIO Y UNIFORMES	29,353,723.00	407,571.00	1,173,399.00	4,493,759.00	1,503,448.00	527,230.00	7,979,033.00	4,118,899.00	7,976,537.00	342,785.00	306,033.00	263,993.00	261,036.00

**Calendario del Presupuesto de Egresos del Estado de Zacatecas para el Ejercicio
Fiscal 2019**

Entidad Federativa:
Zacatecas

CAP	CON	PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
		<i>2720 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL</i>	2,800,164.00	47,962.00	466,938.00	834,104.00	188,270.00	184,804.00	43,438.00	177,204.00	748,138.00	48,882.00	36,204.00	12,558.00	11,662.00
		<i>2730 ARTÍCULOS DEPORTIVOS</i>	2,759,721.00	210,886.00	299,746.00	197,827.00	231,692.00	267,834.00	192,834.00	202,834.00	267,834.00	226,694.00	275,859.00	192,834.00	192,847.00
		<i>2740 PRODUCTOS TEXTILES</i>	610,718.00	12,086.00	12,164.00	209,368.00	208,600.00	111,500.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	9,000.00	8,000.00
		<i>2750 BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTI</i>	2,927,840.00	2,600.00	107,000.00	1,900,000.00	712,000.00	88,120.00	98,120.00	-	10,000.00	-	10,000.00	-	-
		2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD	2,407,040.00	-	300,000.00	200,000.00	309,224.00	275,000.00	200,000.00	300,000.00	222,816.00	375,000.00	200,000.00	25,000.00	-
		<i>2810 SUSTANCIAS Y MATERIALES EXPLOSIVOS</i>	50,000.00	-	-	-	-	-	-	-	-	25,000.00	-	25,000.00	-
		<i>2820 MATERIALES DE SEGURIDAD PÚBLICA</i>	500,000.00	-	100,000.00	-	75,000.00	75,000.00	-	100,000.00	-	150,000.00	-	-	-
		<i>2830 PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA Y NACIONAL</i>	1,857,040.00	-	200,000.00	200,000.00	234,224.00	200,000.00	200,000.00	200,000.00	222,816.00	200,000.00	200,000.00	-	-
		2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENOI	40,701,649.00	2,968,256.00	3,873,545.00	3,085,129.00	4,346,297.00	3,797,827.00	3,673,849.00	3,719,983.00	3,431,404.00	3,315,034.00	3,321,585.00	2,938,108.00	2,230,632.00
		<i>2910 HERRAMIENTAS MENORES</i>	13,606,302.00	1,253,107.00	981,316.00	952,450.00	1,419,614.00	1,188,003.00	1,155,269.00	1,198,083.00	1,152,615.00	1,187,409.00	1,070,457.00	1,090,928.00	957,051.00
		<i>2920 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS</i>	1,087,675.00	86,497.00	166,892.00	89,768.00	101,018.00	99,884.00	81,476.00	82,534.00	72,934.00	72,573.00	62,131.00	99,134.00	72,834.00
		<i>2930 REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE A</i>	256,200.00	9,200.00	21,200.00	31,400.00	36,600.00	30,950.00	20,550.00	26,100.00	18,500.00	16,150.00	15,550.00	19,700.00	10,300.00
		<i>2940 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECN</i>	2,827,087.00	143,746.00	351,957.00	210,085.00	389,118.00	197,694.00	304,067.00	298,786.00	245,458.00	171,577.00	248,367.00	160,637.00	105,595.00
		<i>2950 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MÉ</i>	6,000.00	-	4,000.00	-	-	-	-	2,000.00	-	-	-	-	-
		<i>2960 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE</i>	20,098,344.00	1,257,206.00	1,782,680.00	1,515,826.00	2,123,997.00	2,105,446.00	1,844,487.00	1,842,380.00	1,674,597.00	1,635,533.00	1,711,187.00	1,522,753.00	1,082,252.00
		<i>2970 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE DEFENSA Y SEGU</i>	33,000.00	3,500.00	6,500.00	3,500.00	500.00	9,500.00	500.00	3,500.00	500.00	3,500.00	500.00	500.00	500.00
		<i>2980 REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIP</i>	2,615,041.00	200,000.00	529,000.00	252,100.00	255,450.00	151,350.00	251,500.00	251,600.00	251,800.00	213,292.00	213,393.00	44,456.00	1,100.00
		<i>2990 REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES</i>	172,000.00	15,000.00	30,000.00	30,000.00	20,000.00	15,000.00	16,000.00	15,000.00	15,000.00	15,000.00	-	-	1,000.00
		3000 SERVICIOS GENERALES	853,393,544.00	69,523,149.00	72,209,453.00	87,596,874.00	107,513,260.00	64,882,771.00	63,572,726.00	69,274,247.00	63,013,536.00	59,045,635.00	62,569,987.00	55,106,396.00	79,085,510.00
		3100 SERVICIOS BASICOS	111,991,094.00	9,234,664.00	9,065,737.00	13,905,190.00	8,875,484.00	8,892,030.00	8,908,827.00	8,875,052.00	8,787,007.00	8,720,402.00	8,744,620.00	8,737,311.00	9,244,770.00
		<i>3110 ENERGÍA ELÉCTRICA</i>	66,112,416.00	5,756,104.00	5,503,898.00	5,838,750.00	5,455,196.00	5,484,730.00	5,552,196.00	5,548,930.00	5,434,696.00	5,400,230.00	5,443,700.00	5,455,230.00	5,238,756.00
		<i>3120 GAS</i>	5,139,819.00	429,730.00	427,051.00	429,230.00	430,102.00	429,430.00	426,430.00	430,452.00	425,930.00	430,452.00	426,930.00	435,930.00	418,152.00
		<i>3130 AGUA</i>	7,613,070.00	571,644.00	563,666.00	568,126.00	561,624.00	561,124.00	566,124.00	566,124.00	561,624.00	560,624.00	561,124.00	555,624.00	1,415,642.00
		<i>3140 TELEFONÍA TRADICIONAL</i>	18,666,404.00	1,586,735.00	1,558,734.00	1,559,370.00	1,564,429.00	1,563,729.00	1,559,229.00	1,562,429.00	1,564,229.00	1,558,229.00	1,563,729.00	1,543,229.00	1,482,333.00
		<i>3150 TELEFONÍA CELULAR</i>	954,320.00	80,043.00	79,843.00	79,443.00	79,443.00	79,443.00	79,443.00	79,443.00	79,443.00	79,443.00	79,443.00	79,443.00	79,447.00
		<i>3160 SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES</i>	5,425,387.00	515,097.00	495,390.00	466,572.00	448,090.00	443,590.00	449,590.00	437,590.00	448,590.00	437,590.00	452,590.00	443,090.00	387,608.00
		<i>3170 SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE IN</i>	1,268,400.00	105,700.00	105,700.00	105,700.00	105,700.00	105,700.00	105,700.00	105,700.00	105,700.00	105,700.00	105,700.00	105,700.00	105,700.00
		<i>3180 SERVICIOS POSTALES Y TELEGRÁFICOS</i>	6,811,278.00	189,611.00	331,455.00	4,857,999.00	230,900.00	224,284.00	170,115.00	144,384.00	166,795.00	148,134.00	111,404.00	119,065.00	117,132.00
		3200 SERVICIOS DE ARRENDAMIENTO	51,818,767.00	3,646,399.00	3,580,581.00	4,275,583.00	4,576,034.00	3,852,321.00	3,743,056.00	3,544,221.00	4,997,679.00	3,349,521.00	3,710,554.00	3,230,921.00	9,311,897.00
		<i>3220 ARRENDAMIENTO DE EDIFICIOS</i>	35,214,853.00	2,069,728.00	2,569,721.00	3,053,383.00	3,308,001.00	2,875,999.00	2,637,999.00	2,400,999.00	2,677,999.00	2,375,999.00	2,783,999.00	2,390,999.00	6,070,027.00
		<i>3230 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUC</i>	7,909,264.00	466,391.00	549,237.00	501,794.00	573,527.00	537,592.00	537,325.00	489,792.00	784,325.00	519,292.00	566,825.00	513,892.00	1,869,272.00
		<i>3250 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE</i>	1,136,000.00	440,000.00	80,500.00	42,000.00	25,000.00	49,000.00	86,000.00	45,000.00	276,000.00	26,000.00	45,000.00	16,000.00	5,500.00

**Calendario del Presupuesto de Egresos del Estado de Zacatecas para el Ejercicio
Fiscal 2019**

Entidad Federativa:
Zacatecas

CAP	CON	PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
		3260 ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	2,679,268.00	194,591.00	247,000.00	304,677.00	442,000.00	192,000.00	237,000.00	202,000.00	192,000.00	227,000.00	197,000.00	142,000.00	102,000.00
		3270 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	250,000.00	-	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	-
		3290 OTROS ARRENDAMIENTOS	4,629,382.00	475,689.00	109,123.00	348,729.00	202,506.00	172,730.00	219,732.00	381,430.00	1,042,355.00	176,230.00	92,730.00	143,030.00	1,265,098.00
3300		SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y	144,769,431.00	10,150,719.00	10,586,588.00	6,909,135.00	43,405,148.00	8,895,749.00	7,364,619.00	12,686,002.00	7,686,592.00	6,426,969.00	8,274,103.00	6,772,205.00	15,611,602.00
		3310 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	59,868,160.00	8,020,057.00	6,059,130.00	2,383,130.00	6,501,835.00	4,243,000.00	3,476,130.00	7,701,055.00	3,830,130.00	3,921,130.00	6,236,055.00	4,331,130.00	3,165,378.00
		3320 SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES	3,944,940.00	140,328.00	175,328.00	234,078.00	140,328.00	140,328.00	234,078.00	1,065,828.00	140,328.00	234,078.00	140,328.00	140,328.00	1,159,582.00
		3330 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y	16,952,752.00	288,058.00	923,124.00	685,558.00	12,970,544.00	81,058.00	301,058.00	681,558.00	796,058.00	66,058.00	66,058.00	66,558.00	27,062.00
		3340 SERVICIOS DE CAPACITACIÓN	18,252,228.00	740,620.00	1,385,520.00	1,192,529.00	2,502,257.00	2,897,019.00	2,022,119.00	1,991,567.00	1,807,519.00	1,259,519.00	784,378.00	1,243,145.00	426,036.00
		3350 SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	2,496,000.00	10,000.00	1,101,000.00	600,000.00	10,000.00	232,500.00	271,250.00	271,250.00	-	-	-	-	-
		3360 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E	30,292,380.00	12,760.00	23,500.00	43,500.00	20,014,800.00	16,460.00	44,100.00	19,660.00	12,700.00	41,500.00	23,700.00	26,860.00	10,012,840.00
		3370 SERVICIOS DE PROTECCIÓN Y SEGURIDAD	960,000.00	5,000.00	5,000.00	5,000.00	355,000.00	385,000.00	5,000.00	55,000.00	5,000.00	5,000.00	125,000.00	5,000.00	5,000.00
		3380 SERVICIOS DE VIGILANCIA	10,004,919.00	846,221.00	826,311.00	836,715.00	822,709.00	812,709.00	878,209.00	812,409.00	1,007,182.00	812,009.00	810,909.00	811,509.00	728,027.00
		3390 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	1,998,052.00	87,675.00	87,675.00	928,625.00	87,675.00	87,675.00	132,675.00	87,675.00	87,675.00	87,675.00	87,675.00	147,675.00	87,677.00
3400		SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	66,786,343.00	6,484,221.00	6,311,687.00	18,937,519.00	6,770,846.00	3,467,324.00	2,652,321.00	5,461,354.00	2,454,093.00	2,885,424.00	2,703,413.00	1,835,301.00	6,822,840.00
		3410 SERVICIOS FINANCIEROS Y BANCARIOS	14,897,700.00	842,000.00	960,000.00	960,000.00	1,095,000.00	960,000.00	1,093,000.00	960,000.00	960,000.00	960,000.00	309,000.00	365,700.00	5,433,000.00
		3430 SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTODIA DE VALORES	4,800,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00
		3450 SEGURO DE BIENES PATRIMONIALES	16,995,131.00	3,465,043.00	1,989,887.00	4,364,408.00	3,669,243.00	95,193.00	95,193.00	2,832,199.00	95,193.00	99,193.00	95,193.00	99,193.00	95,193.00
		3470 FLETES Y MANIOBRAS	1,066,381.00	45,979.00	70,519.00	57,019.00	55,519.00	55,519.00	70,019.00	74,379.00	56,519.00	447,892.00	45,519.00	45,519.00	41,979.00
		3480 COMISIONES POR VENTAS	918,215.00	44,479.00	39,294.00	43,194.00	44,694.00	44,694.00	45,691.00	51,676.00	43,891.00	43,691.00	435,136.00	41,891.00	39,884.00
		3490 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES INTEGRALES	28,108,916.00	1,686,720.00	2,851,987.00	13,112,898.00	1,506,390.00	1,911,918.00	948,418.00	1,143,100.00	898,490.00	934,648.00	1,418,565.00	882,998.00	812,784.00
3500		SERVICIOS DE INSTALACION, REPARACION, MANTENII	80,317,674.00	7,046,063.00	6,058,613.00	7,349,158.00	6,549,729.00	6,475,117.00	8,883,968.00	6,580,901.00	8,160,955.00	6,119,838.00	6,188,403.00	4,993,608.00	5,911,321.00
		3510 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	37,812,380.00	1,709,622.00	2,834,996.00	3,644,461.00	2,898,494.00	3,515,061.00	4,494,294.00	3,519,461.00	4,466,994.00	3,459,911.00	3,409,796.00	2,429,661.00	1,429,629.00
		3520 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUI	4,025,981.00	255,533.00	365,641.00	307,198.00	421,529.00	316,183.00	321,375.00	322,387.00	308,555.00	350,117.00	303,641.00	312,403.00	441,419.00
		3530 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO	15,181,464.00	1,336,234.00	1,366,129.00	1,578,174.00	1,250,575.00	1,169,275.00	1,208,675.00	1,161,884.00	1,488,984.00	1,196,475.00	1,202,484.00	1,125,369.00	1,097,206.00
		3540 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO E INSTRUME	1,537,920.00	97,920.00	-	540,000.00	300,000.00	-	200,000.00	100,000.00	200,000.00	-	100,000.00	-	-
		3550 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	10,513,798.00	2,917,907.00	736,882.00	449,703.00	963,072.00	548,590.00	1,830,058.00	590,109.00	705,667.00	487,503.00	529,458.00	480,103.00	274,746.00
		3570 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS	3,240,511.00	249,222.00	251,482.00	244,405.00	263,978.00	416,118.00	357,639.00	380,618.00	294,401.00	205,118.00	209,118.00	205,118.00	163,294.00
		3580 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	7,932,436.00	466,989.00	498,483.00	577,577.00	452,081.00	497,254.00	471,927.00	487,806.00	696,354.00	413,078.00	424,906.00	440,954.00	2,505,027.00
		3590 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	73,184.00	12,636.00	5,000.00	7,640.00	-	12,636.00	-	18,636.00	-	7,636.00	9,000.00	-	-

**Calendario del Presupuesto de Egresos del Estado de Zacatecas para el Ejercicio
Fiscal 2019**

Entidad Federativa:
Zacatecas

CAP	CON	PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICEMBRE
3600		SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	123,247,022.00	9,734,743.00	12,782,714.00	9,655,864.00	11,238,340.00	11,161,717.00	9,557,057.00	9,817,467.00	9,973,467.00	9,430,140.00	9,802,617.00	9,589,967.00	10,502,929.00
		3610 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SO	10,385,526.00	526,023.00	2,294,848.00	523,848.00	649,848.00	2,321,848.00	575,848.00	583,848.00	713,848.00	558,848.00	576,848.00	550,848.00	509,023.00
		3620 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES CO	13,749,556.00	1,034,525.00	1,849,075.00	1,137,325.00	1,057,325.00	990,875.00	1,074,915.00	1,103,325.00	1,046,325.00	1,056,825.00	1,302,875.00	1,058,825.00	1,037,341.00
		3630 SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PRODUCCIÓN DE PUBL	600,000.00	-	150,000.00	-	150,000.00	-	-	150,000.00	-	-	150,000.00	-	-
		3650 SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VIDEO	1,139,000.00	50,400.00	226,000.00	64,400.00	391,400.00	54,400.00	56,400.00	54,400.00	65,400.00	54,400.00	50,400.00	71,400.00	-
		3660 SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDO EXCLUSIVAMENTE	694,000.00	182,000.00	63,200.00	32,800.00	32,800.00	32,800.00	32,800.00	184,000.00	32,800.00	34,000.00	32,000.00	32,800.00	2,000.00
		3690 OTROS SERVICIOS DE INFORMACIÓN	96,678,940.00	7,941,795.00	8,199,591.00	7,897,491.00	8,956,967.00	7,761,794.00	7,817,094.00	7,741,894.00	8,115,094.00	7,726,067.00	7,690,494.00	7,876,094.00	8,954,565.00
3700		SERVICIOS DE TRASLADO Y VIÁTICOS	89,945,520.00	7,333,391.00	7,484,818.00	7,393,616.00	7,690,363.00	7,611,580.00	7,651,413.00	7,578,418.00	7,417,358.00	7,719,684.00	8,143,408.00	7,123,803.00	6,797,668.00
		3710 PASAJES AÉREOS	15,730,278.00	1,329,570.00	1,387,881.00	1,554,887.00	1,295,257.00	1,398,960.00	1,180,059.00	1,287,647.00	1,152,292.00	1,284,592.00	1,278,960.00	1,065,351.00	1,514,822.00
		3720 PASAJES TERRESTRES	5,597,733.00	435,727.00	528,299.00	445,052.00	520,390.00	494,890.00	498,452.00	505,690.00	472,640.00	478,852.00	490,790.00	388,806.00	338,145.00
		3740 AUTOTRANSPORTE	31,204,794.00	2,475,478.00	2,559,666.00	2,556,845.00	2,570,895.00	2,552,703.00	2,587,139.00	2,638,197.00	2,533,253.00	2,556,953.00	2,991,253.00	2,690,574.00	2,491,838.00
		3750 VIÁTICOS EN EL PAÍS	33,865,318.00	2,505,706.00	2,704,314.00	2,579,176.00	3,013,947.00	2,879,469.00	3,162,889.00	2,882,261.00	2,949,051.00	3,137,213.00	3,124,531.00	2,697,684.00	2,229,077.00
		3760 VIÁTICOS EN EL EXTRANJERO	3,479,517.00	525,030.00	304,658.00	257,656.00	289,874.00	282,558.00	222,874.00	264,623.00	310,122.00	259,074.00	257,874.00	281,388.00	223,786.00
		3770 GASTOS DE INSTALACIÓN Y TRASLADO DE MENAJE	8,880.00	8,880.00	-	-	-	-	-	-	-	-	-	-	-
		3780 SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	50,000.00	50,000.00	-	-	-	-	-	-	-	-	-	-	-
		3790 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	9,000.00	3,000.00	-	-	-	3,000.00	-	-	-	3,000.00	-	-	-
3800		SERVICIOS OFICIALES	46,689,720.00	2,922,190.00	3,831,559.00	3,131,937.00	5,294,182.00	3,539,897.00	3,697,154.00	4,097,998.00	3,260,387.00	3,540,706.00	4,628,582.00	3,515,579.00	5,229,549.00
		3810 GASTOS DE CEREMONIAL	323,528.00	26,967.00	26,960.00	26,960.00	26,960.00	26,960.00	26,960.00	26,960.00	26,960.00	26,960.00	26,960.00	26,960.00	26,961.00
		3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	14,131,656.00	696,477.00	1,472,463.00	674,537.00	2,523,797.00	836,797.00	842,797.00	1,040,036.00	835,297.00	752,797.00	1,313,297.00	1,202,546.00	1,940,815.00
		3830 CONGRESOS Y CONVENCIONES	6,391,991.00	427,299.00	520,799.00	562,299.00	540,799.00	517,549.00	517,049.00	521,799.00	520,799.00	515,881.00	816,799.00	525,049.00	405,870.00
		3850 GASTOS DE REPRESENTACIÓN	25,842,545.00	1,771,447.00	1,811,337.00	1,868,141.00	2,202,626.00	2,158,591.00	2,310,348.00	2,509,203.00	1,877,331.00	2,245,068.00	2,471,526.00	1,761,024.00	2,855,903.00
3900		OTROS SERVICIOS GENERALES	137,827,973.00	12,970,759.00	12,507,156.00	16,038,872.00	13,113,134.00	10,987,036.00	11,114,311.00	10,632,834.00	10,275,998.00	10,852,951.00	10,374,287.00	9,307,701.00	9,652,934.00
		3910 SERVICIOS FUNERARIOS Y DE CEMENTERIOS	645,996.00	53,833.00	53,833.00	53,833.00	53,833.00	53,833.00	53,833.00	53,833.00	53,833.00	53,833.00	53,833.00	53,833.00	53,833.00
		3920 IMPUESTOS Y DERECHOS	16,696,543.00	2,498,841.00	2,284,362.00	5,184,036.00	2,831,315.00	386,217.00	927,492.00	317,237.00	186,179.00	786,132.00	282,468.00	242,882.00	769,382.00
		3940 SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	1,121,000.00	-	-	600,000.00	-	321,000.00	-	200,000.00	-	-	-	-	-
		3950 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	78,766,249.00	6,748,111.00	6,746,111.00	6,746,111.00	6,746,111.00	6,746,111.00	6,746,111.00	6,746,111.00	6,746,111.00	6,746,111.00	6,746,111.00	5,746,111.00	5,557,028.00
		3980 IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACI	40,598,185.00	3,669,974.00	3,422,850.00	3,454,892.00	3,481,875.00	3,479,875.00	3,386,875.00	3,315,653.00	3,289,875.00	3,266,875.00	3,291,875.00	3,264,875.00	3,272,691.00
4000		TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA	9,160,125,126.00	823,929,175.00	732,923,292.00	727,918,706.00	792,689,207.00	750,486,303.00	767,260,922.00	760,462,994.00	750,344,016.00	722,729,031.79	713,212,466.00	668,481,863.00	949,687,150.21
		4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECT	8,737,048,914.00	812,463,844.00	711,515,271.00	710,078,013.00	714,924,849.00	705,402,720.00	726,777,089.00	712,546,560.00	710,163,346.00	698,974,160.79	667,259,988.00	652,246,077.00	914,696,996.21
		4110 ASIGNACIONES PRESUPUESTARIAS AL PODER EJECUTIVO	4,075,351,867.00	336,289,875.00	349,747,810.00	347,961,629.00	343,405,496.00	331,550,898.00	353,798,275.00	334,913,134.00	349,324,934.00	348,673,277.00	332,409,644.00	297,345,855.00	349,931,040.00
		4120 ASIGNACIONES PRESUPUESTARIAS AL PODER LEGISLATIVO	441,629,067.00	68,559,437.00	40,560,477.00	32,563,072.00	31,676,798.00	32,220,552.00	32,946,245.00	35,801,831.00	28,463,816.00	31,488,671.00	26,240,642.00	31,666,530.00	49,440,996.00
		4130 ASIGNACIONES PRESUPUESTARIAS AL PODER JUDICIAL	519,363,928.00	50,266,228.00	41,874,331.00	38,918,399.00	43,015,720.00	34,306,142.00	42,052,543.00	38,840,193.00	40,489,923.00	36,493,115.00	39,381,795.00	33,015,272.00	80,710,267.00

**Calendario del Presupuesto de Egresos del Estado de Zacatecas para el Ejercicio
Fiscal 2019**

Entidad Federativa:
Zacatecas

CAP	CON	PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICEMBRE
		4140 ASIGNACIONES PRESUPUESTARIAS A ÓRGANOS AUTÓNOMOS	2,716,149,551.00	243,296,790.00	212,533,692.00	218,440,950.00	208,844,953.00	225,932,104.00	230,283,389.00	221,598,489.00	225,464,584.00	213,169,837.00	210,255,151.00	217,143,615.00	289,185,997.00
		4150 TRANSFERENCIAS INTERNAS OTORGADAS A ENTIDADES PARAESTATALES	593,959,832.00	57,727,097.00	39,855,774.00	38,819,360.00	48,774,232.00	45,942,084.00	38,138,588.00	46,675,263.00	37,993,440.00	39,186,609.79	37,993,440.00	39,872,489.00	122,981,455.21
		4160 TRANSFERENCIAS INTERNAS OTORGADAS A ENTIDADES PARAESTATALES	390,594,669.00	56,324,417.00	26,943,187.00	33,374,603.00	39,207,650.00	35,450,940.00	29,558,049.00	34,717,650.00	28,426,649.00	29,962,651.00	20,979,316.00	33,202,316.00	22,447,241.00
		4300 SUBSIDIOS Y SUBVENCIONES	201,233,138.00	2,420,000.00	4,520,000.00	5,470,000.00	49,920,000.00	23,170,000.00	26,425,000.00	14,146,001.00	22,997,137.00	13,105,000.00	8,420,000.00	7,620,000.00	23,020,000.00
		4310 SUBSIDIOS A LA PRODUCCIÓN	150,500,000.00	2,250,000.00	2,250,000.00	4,750,000.00	44,350,000.00	16,150,000.00	20,455,000.00	7,910,000.00	17,900,000.00	7,835,000.00	3,600,000.00	2,800,000.00	20,250,000.00
		4340 SUBSIDIOS A LA PRESTACIÓN DE SERVICIOS PÚBLICOS	3,327,138.00	170,000.00	170,000.00	170,000.00	570,000.00	170,000.00	170,000.00	730,001.00	497,137.00	170,000.00	170,000.00	170,000.00	170,000.00
		4360 SUBSIDIOS A LA VIVIENDA	41,000,000.00	-	-	-	4,500,000.00	6,500,000.00	4,900,000.00	4,600,000.00	4,600,000.00	4,600,000.00	4,600,000.00	4,100,000.00	2,600,000.00
		4380 SUBSIDIOS A ENTIDADES FEDERATIVAS Y MUNICIPIOS	5,106,000.00	-	2,100,000.00	500,000.00	500,000.00	-	500,000.00	506,000.00	-	500,000.00	-	500,000.00	-
		4390 OTROS SUBSIDIOS	1,300,000.00	-	-	50,000.00	-	350,000.00	400,000.00	400,000.00	-	-	50,000.00	50,000.00	-
		4400 AYUDAS SOCIALES	200,843,074.00	7,378,665.00	15,221,355.00	10,704,027.00	26,177,692.00	19,746,917.00	12,392,167.00	32,103,767.00	15,516,867.00	8,983,205.00	35,365,812.00	6,949,120.00	10,303,480.00
		4410 AYUDAS SOCIALES A PERSONAS	75,900,262.00	1,900,300.00	1,436,400.00	4,453,400.00	17,856,825.00	3,395,900.00	2,071,300.00	23,241,900.00	5,766,300.00	2,837,338.00	9,212,795.00	1,838,900.00	1,888,904.00
		4420 BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	103,048,936.00	4,778,876.00	13,085,466.00	5,051,138.00	5,121,378.00	13,208,528.00	7,121,378.00	5,655,378.00	6,601,078.00	4,846,378.00	25,453,528.00	4,410,731.00	7,715,079.00
		4450 AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	21,893,876.00	699,489.00	699,489.00	1,199,489.00	3,199,489.00	3,142,489.00	3,199,489.00	3,206,489.00	3,149,489.00	1,299,489.00	699,489.00	699,489.00	699,497.00
		4600 TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTI	20,000,000.00	1,666,666.00	1,666,666.00	1,666,666.00	1,666,666.00	1,666,666.00	1,666,666.00	1,666,666.00	1,666,666.00	1,666,666.00	1,666,666.00	1,666,666.00	1,666,674.00
		4610 TRANSFERENCIAS A FIDEICOMISOS DEL PODER EJECUTIVO	20,000,000.00	1,666,666.00	1,666,666.00	1,666,666.00	1,666,666.00	1,666,666.00	1,666,666.00	1,666,666.00	1,666,666.00	1,666,666.00	1,666,666.00	1,666,666.00	1,666,674.00
		4900 TRANSFERENCIAS AL EXTERIOR	1,000,000.00	-	-	-	-	500,000.00	-	-	-	-	500,000.00	-	-
		4930 TRANSFERENCIAS PARA EL SECTOR PRIVADO EXTERNO	1,000,000.00	-	-	-	-	500,000.00	-	-	-	-	500,000.00	-	-
		5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	4,760,800.00	-	400,000.00	2,360,800.00	-	2,000,000.00	-	-	-	-	-	-	-
		5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	2,610,686.00	-	-	610,686.00	-	2,000,000.00	-	-	-	-	-	-	-
		5110 MUEBLES DE OFICINA Y ESTANTERÍA	2,055,635.00	-	-	55,635.00	-	2,000,000.00	-	-	-	-	-	-	-
		5150 EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	446,426.00	-	-	446,426.00	-	-	-	-	-	-	-	-	-
		5190 OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	108,625.00	-	-	108,625.00	-	-	-	-	-	-	-	-	-
		5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	228,337.00	-	-	228,337.00	-	-	-	-	-	-	-	-	-
		5210 EQUIPOS Y APARATOS AUDIOVISUALES	62,000.00	-	-	62,000.00	-	-	-	-	-	-	-	-	-
		5230 CÁMARAS FOTOGRÁFICAS Y DE VIDEO	166,337.00	-	-	166,337.00	-	-	-	-	-	-	-	-	-
		5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORI	371,777.00	-	-	371,777.00	-	-	-	-	-	-	-	-	-
		5310 EQUIPO MÉDICO Y DE LABORATORIO	371,777.00	-	-	371,777.00	-	-	-	-	-	-	-	-	-
		5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	550,000.00	-	400,000.00	150,000.00	-	-	-	-	-	-	-	-	-
		5410 VEHÍCULOS Y EQUIPO DE TRANSPORTE	400,000.00	-	400,000.00	-	-	-	-	-	-	-	-	-	-
		5420 CARROCERÍAS Y REMOLQUES	150,000.00	-	-	150,000.00	-	-	-	-	-	-	-	-	-
		5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	1,000,000.00	-	-	1,000,000.00	-	-	-	-	-	-	-	-	-
		5650 EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	300,000.00	-	-	300,000.00	-	-	-	-	-	-	-	-	-
		5690 OTROS EQUIPOS	700,000.00	-	-	700,000.00	-	-	-	-	-	-	-	-	-
		6000 INVERSIÓN PÚBLICA	550,551,519.00	7,000,000.00	7,690,000.00	76,265,000.00	34,190,492.00	50,190,000.00	83,494,098.00	50,035,201.00	50,060,998.00	30,396,803.00	16,914,197.00	16,324,600.00	127,990,130.00

**Calendario del Presupuesto de Egresos del Estado de Zacatecas para el Ejercicio
Fiscal 2019**

Entidad Federativa:
Zacatecas

CAP	CON	PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
6100		OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	273,000,000.00	-	-	67,000,000.00	25,000,000.00	40,500,000.00	51,842,394.00	25,000,000.00	27,500,000.00	18,657,603.00	5,000,000.00	5,000,000.00	7,500,003.00
		6120 EDIFICACIÓN NO HABITACIONAL EN BIENES DE DOMINIO PÚBLICO	127,500,000.00	-	-	15,000,000.00	15,000,000.00	17,500,000.00	20,000,000.00	15,000,000.00	17,500,000.00	10,000,000.00	5,000,000.00	5,000,000.00	7,500,000.00
		6150 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN EN BIENES DE DOMINIO PÚBLICO	145,500,000.00	-	-	52,000,000.00	10,000,000.00	23,000,000.00	31,842,394.00	10,000,000.00	10,000,000.00	8,657,603.00	-	-	3.00
6200		OBRA PÚBLICA EN BIENES PROPIOS	273,355,007.00	7,000,000.00	7,690,000.00	9,265,000.00	9,190,492.00	9,690,000.00	31,651,704.00	25,035,201.00	22,560,998.00	11,739,200.00	11,914,197.00	11,324,600.00	116,293,615.00
		6210 EDIFICACIÓN HABITACIONAL EN BIENES PROPIOS	87,500,000.00	7,000,000.00	7,000,000.00	8,500,000.00	8,500,000.00	9,000,000.00	8,500,000.00	9,500,000.00	9,500,000.00	8,500,000.00	8,500,000.00	1,500,000.00	1,500,000.00
		6230 CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETRÓL	163,512,615.00	-	-	-	-	-	17,319,404.00	14,845,201.00	12,370,998.00	2,474,200.00	2,474,197.00	-	114,028,615.00
		6250 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN EN BIENES PROPIOS.	22,342,392.00	-	690,000.00	765,000.00	690,492.00	690,000.00	5,832,300.00	690,000.00	690,000.00	765,000.00	940,000.00	9,824,600.00	765,000.00
6300		PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	4,196,512.00	-	-	-	-	-	-	-	-	-	-	-	4,196,512.00
		6310 ESTUDIOS, FORMULACIÓN Y EVALUACIÓN DE PROYECTOS PRODUCTIVOS	4,196,512.00	-	-	-	-	-	-	-	-	-	-	-	4,196,512.00
7000		INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	1,767,448,373.00	11,245,912.00	32,330,803.00	87,227,343.00	86,329,061.00	40,395,912.00	28,735,912.00	104,829,061.00	10,245,912.00	21,235,912.00	78,829,061.00	10,245,912.00	1,255,797,572.00
7500		INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTRO	204,490,707.00	1,079,246.00	23,164,137.00	78,060,677.00	8,579,246.00	30,579,246.00	19,569,246.00	1,079,246.00	1,079,246.00	12,069,246.00	1,079,246.00	1,079,246.00	27,072,679.00
		7570 INVERSIONES EN FIDEICOMISOS DE ENTIDADES FEDERATIVAS	204,490,707.00	1,079,246.00	23,164,137.00	78,060,677.00	8,579,246.00	30,579,246.00	19,569,246.00	1,079,246.00	1,079,246.00	12,069,246.00	1,079,246.00	1,079,246.00	27,072,679.00
7900		PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGA	1,562,957,666.00	10,166,666.00	9,166,666.00	9,166,666.00	77,749,815.00	9,816,666.00	9,166,666.00	103,749,815.00	9,166,666.00	9,166,666.00	77,749,815.00	9,166,666.00	1,228,724,893.00
		7910 CONTINGENCIAS POR FENÓMENOS NATURALES	1,300,000.00	-	-	-	-	650,000.00	-	-	-	-	-	-	650,000.00
		7920 CONTINGENCIAS SOCIOECONÓMICAS	258,332,596.00	1,000,000.00	-	-	68,583,149.00	-	94,583,149.00	-	-	-	68,583,149.00	-	25,583,149.00
		7990 OTRAS EROGACIONES ESPECIALES	1,303,325,070.00	9,166,666.00	9,166,666.00	9,166,666.00	9,166,666.00	9,166,666.00	9,166,666.00	9,166,666.00	9,166,666.00	9,166,666.00	9,166,666.00	9,166,666.00	1,202,491,744.00
8000		PARTICIPACIONES Y APORTACIONES	5,026,474,725.00	434,794,724.80	434,794,724.80	434,794,724.80	434,794,724.80	434,794,724.80	434,794,724.80	434,794,724.80	434,794,724.80	434,794,724.80	434,794,681.80	339,381,652.80	339,145,867.20
8100		PARTICIPACIONES	3,007,224,144.00	250,621,655.80	250,621,655.80	250,621,655.80	250,621,655.80	250,621,655.80	250,621,655.80	250,621,655.80	250,621,655.80	250,621,655.80	250,621,655.80	250,621,655.80	250,385,930.20
		8110 FONDO GENERAL DE PARTICIPACIONES	1,725,350,803.00	143,799,181.00	143,799,181.00	143,799,181.00	143,799,181.00	143,799,181.00	143,799,181.00	143,799,181.00	143,799,181.00	143,799,181.00	143,799,181.00	143,799,181.00	143,559,812.00
		8120 FONDO DE FOMENTO MUNICIPAL	866,350,333.00	72,195,834.00	72,195,834.00	72,195,834.00	72,195,834.00	72,195,834.00	72,195,834.00	72,195,834.00	72,195,834.00	72,195,834.00	72,195,834.00	72,195,834.00	72,196,159.00
		8130 PARTICIPACIONES DE LAS ENTIDADES FEDERATIVAS A LOS MUNICIPIO	280,253,985.00	23,354,222.80	23,354,222.80	23,354,222.80	23,354,222.80	23,354,222.80	23,354,222.80	23,354,222.80	23,354,222.80	23,354,222.80	23,354,222.80	23,354,222.80	23,357,534.20
		8170 FONDO DEL IMPUESTO SOBRE LA RENTA	135,269,023.00	11,272,418.00	11,272,418.00	11,272,418.00	11,272,418.00	11,272,418.00	11,272,418.00	11,272,418.00	11,272,418.00	11,272,418.00	11,272,418.00	11,272,418.00	11,272,425.00
8300		APORTACIONES	2,019,250,581.00	184,173,069.00	184,173,069.00	184,173,069.00	184,173,069.00	184,173,069.00	184,173,069.00	184,173,069.00	184,173,069.00	184,173,069.00	184,173,026.00	88,759,997.00	88,759,937.00
		8330 APORTACIONES DE LAS ENTIDADES FEDERATIVAS A LOS MUNICIPIOS	2,019,250,581.00	184,173,069.00	184,173,069.00	184,173,069.00	184,173,069.00	184,173,069.00	184,173,069.00	184,173,069.00	184,173,069.00	184,173,069.00	184,173,026.00	88,759,997.00	88,759,937.00
9000		DEUDA PÚBLICA	954,946,085.00	210,108,941.00	72,765,731.00	72,391,967.00	72,469,194.00	72,547,425.00	72,626,673.00	72,706,951.00	96,925,497.00	52,974,660.00	53,058,110.00	53,142,645.00	53,228,291.00
9100		AMORTIZACIÓN DE LA DEUDA PÚBLICA	74,657,215.00	5,789,046.00	5,864,303.00	5,940,539.00	6,017,766.00	6,095,997.00	6,175,245.00	6,255,523.00	6,336,845.00	6,419,224.00	6,502,674.00	6,587,209.00	6,672,844.00
		9110 AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDIT	74,657,215.00	5,789,046.00	5,864,303.00	5,940,539.00	6,017,766.00	6,095,997.00	6,175,245.00	6,255,523.00	6,336,845.00	6,419,224.00	6,502,674.00	6,587,209.00	6,672,844.00
9200		INTERESES DE LA DEUDA PÚBLICA	797,417,147.00	157,069,313.00	66,451,428.00	66,451,428.00	66,451,428.00	66,451,428.00	66,451,428.00	66,451,428.00	55,417,511.00	46,555,436.00	46,555,436.00	46,555,436.00	46,555,447.00
		9210 INTERESES DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO	797,417,147.00	157,069,313.00	66,451,428.00	66,451,428.00	66,451,428.00	66,451,428.00	66,451,428.00	66,451,428.00	55,417,511.00	46,555,436.00	46,555,436.00	46,555,436.00	46,555,447.00
9400		GASTOS DE LA DEUDA PÚBLICA	450,000.00	-	450,000.00	-	-	-	-	-	-	-	-	-	-
		9410 GASTOS DE LA DEUDA PÚBLICA INTERNA	450,000.00	-	450,000.00	-	-	-	-	-	-	-	-	-	-
9900		ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEI)	82,421,723.00	47,250,582.00	-	-	-	-	-	-	35,171,141.00	-	-	-	-
		9910 ADEFAS	82,421,723.00	47,250,582.00	-	-	-	-	-	-	35,171,141.00	-	-	-	-



**Calendario del Presupuesto de Egresos del Estado de Zacatecas para el Ejercicio
Fiscal 2019**

**Entidad Federativa:
Zacatecas**

CAP	CON	PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total general			29,833,418,917.00	3,099,213,146.80	2,184,120,463.80	2,240,980,511.80	2,388,130,045.80	2,244,840,559.80	2,344,442,425.80	2,546,321,261.80	2,026,119,890.80	2,064,014,718.59	2,183,598,094.80	1,890,795,874.80	4,620,841,922.41