

DIRECCIÓN DE INGRESOS													
Calendarización de los Ingresos para el ejercicio 2022													
Nombre	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Suma Anual
<b>INGRESOS Y OTROS BENEFICIOS</b>	<b>2,891,249,922</b>	<b>2,830,102,614</b>	<b>2,462,455,303</b>	<b>2,700,979,817</b>	<b>2,563,738,558</b>	<b>2,868,726,365</b>	<b>3,062,202,200</b>	<b>2,641,252,227</b>	<b>2,475,702,636</b>	<b>2,694,485,945</b>	<b>2,677,101,577</b>	<b>3,867,470,502</b>	<b>33,735,467,666</b>
<b>INGRESOS DE GESTION</b>	<b>293,421,897</b>	<b>196,995,401</b>	<b>198,410,657</b>	<b>130,194,209</b>	<b>126,986,393</b>	<b>339,279,605</b>	<b>125,523,659</b>	<b>158,327,510</b>	<b>131,623,041</b>	<b>197,960,275</b>	<b>383,420,192</b>	<b>605,677,011</b>	<b>2,887,819,850</b>
<b>IMPUESTOS</b>	<b>135,290,593</b>	<b>86,028,847</b>	<b>78,850,389</b>	<b>68,870,572</b>	<b>67,461,048</b>	<b>275,166,946</b>	<b>76,654,915</b>	<b>84,935,938</b>	<b>75,784,141</b>	<b>141,414,335</b>	<b>175,634,425</b>	<b>440,994,357</b>	<b>1,707,086,506</b>
<b>IMPUESTOS SOBRE LOS INGRESOS</b>	<b>7,694,275</b>	<b>9,542,025</b>	<b>5,472,197</b>	<b>510,855</b>	<b>744,731</b>	<b>8,615,558</b>	<b>6,902,670</b>	<b>5,977,185</b>	<b>2,504,735</b>	<b>9,650,294</b>	<b>9,306,495</b>	<b>5,468,723</b>	<b>72,389,743</b>
IMPUESTO S/RIFAS APUESTAS JUEGOS PERMITIDOS Y CONC	7,694,275	9,542,025	5,472,197	510,855	744,731	8,615,558	6,902,670	5,977,185	2,504,735	9,650,294	9,306,495	5,468,723	72,389,743
<b>IMPUESTOS S/PATRIMONIO</b>	<b>4,566,264</b>	<b>2,723,426</b>	<b>2,452,436</b>	<b>1,589,910</b>	<b>1,684,340</b>	<b>1,854,178</b>	<b>1,944,922</b>	<b>2,146,872</b>	<b>1,798,541</b>	<b>1,866,346</b>	<b>2,033,736</b>	<b>1,656,356</b>	<b>26,317,327</b>
ADQUISICIÓN DE BIENES MUEBLES	4,396,264	2,613,426	2,372,436	1,539,910	1,664,340	1,844,178	1,934,922	2,136,872	1,788,541	1,856,346	2,023,736	1,646,356	25,817,327
TENENCIA ESTATAL	170,000	110,000	80,000	50,000	20,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	500,000
<b>IMPUESTO SOBRE PRODUCCION EL CONSUMO Y TRANSACCIO</b>	<b>1,164,050</b>	<b>1,164,050</b>	<b>441,330</b>	<b>920,846</b>	<b>920,846</b>	<b>920,846</b>	<b>1,226,113</b>	<b>1,226,113</b>	<b>503,393</b>	<b>636,329</b>	<b>636,329</b>	<b>1,359,046</b>	<b>11,119,291</b>
IMPUESTOS S/SERVICIO DE HOSPEDAJE	1,164,050	1,164,050	441,330	920,846	920,846	920,846	1,226,113	1,226,113	503,393	636,329	636,329	1,359,046	11,119,291
<b>IMPUESTOS AL COMERCIO EXTERIOR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>IMPUESTO SOBRE NÓMINA Y ASIMILABLES</b>	<b>65,243,068</b>	<b>47,165,597</b>	<b>45,287,189</b>	<b>47,389,543</b>	<b>45,761,492</b>	<b>104,803,499</b>	<b>48,682,030</b>	<b>55,752,011</b>	<b>54,389,014</b>	<b>44,308,973</b>	<b>46,271,601</b>	<b>94,450,211</b>	<b>699,504,228</b>
IMPUESTO SOBRE NÓMINA	65,243,068	47,165,597	45,287,189	47,389,543	45,761,492	104,803,499	48,682,030	55,752,011	54,389,014	44,308,973	46,271,601	94,450,211	699,504,228
<b>IMPUESTOS ECOLÓGICOS</b>	<b>470,437</b>	<b>428,854</b>	<b>834,402</b>	<b>976,163</b>	<b>508,741</b>	<b>141,905,383</b>	<b>428,854</b>	<b>418,123</b>	<b>389,462</b>	<b>68,786,576</b>	<b>75,935</b>	<b>284,777,070</b>	<b>500,000,000</b>
IMPUESTO ECOLOGICO	470,437	428,854	834,402	976,163	508,741	141,905,383	428,854	418,123	389,462	68,786,576	75,935	284,777,070	500,000,000
<b>ACCESORIOS DE IMPUESTOS</b>	<b>332,451</b>	<b>302,013</b>	<b>269,676</b>	<b>217,276</b>	<b>172,285</b>	<b>372,808</b>	<b>396,987</b>	<b>528,739</b>	<b>276,850</b>	<b>296,027</b>	<b>392,298</b>	<b>1,513,889</b>	<b>5,071,299</b>
IMP NO COMPR EN LEY DE INGRESOS VIGENTE CAUSADOS E	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>OTROS IMPUESTOS</b>	<b>55,820,048</b>	<b>24,702,882</b>	<b>24,093,159</b>	<b>17,265,979</b>	<b>17,668,613</b>	<b>16,694,674</b>	<b>17,073,339</b>	<b>18,886,895</b>	<b>15,922,146</b>	<b>15,869,790</b>	<b>116,918,031</b>	<b>51,769,062</b>	<b>392,684,618</b>
IMPUESTO ADICIONAL PARA LA INFRAESTRUCTURA	20,945,942	8,270,061	7,814,597	3,991,445	2,746,594	2,497,643	1,587,525	1,889,362	1,070,093	1,012,039	74,501,624	25,850,573	152,177,498
IMPUESTO PARA LA UNIVERSIDAD AUTÓNOMA DE ZACATECAS	34,874,106	16,432,821	16,278,562	13,274,534	14,922,019	14,197,031	15,485,814	16,997,533	14,852,053	14,857,751	42,416,407	25,918,489	240,507,120
<b>CONTRIBUCIONES DE MEJORAS</b>	<b>4,500,000</b>	<b>0</b>	<b>15,328</b>	<b>2,061,655</b>	<b>5,563,365</b>	<b>2,312,408</b>	<b>270,435</b>	<b>2,512,166</b>	<b>3,182,948</b>	<b>226,961</b>	<b>1,636,454</b>	<b>2,182,947</b>	<b>24,464,667</b>
<b>CONTRIBUCIONES DE MEJORAS POR OBRAS PUBLICAS</b>	<b>4,500,000</b>	<b>0</b>	<b>15,328</b>	<b>2,061,655</b>	<b>5,563,365</b>	<b>2,312,408</b>	<b>270,435</b>	<b>2,512,166</b>	<b>3,182,948</b>	<b>226,961</b>	<b>1,636,454</b>	<b>2,182,947</b>	<b>24,464,667</b>
EJERCICIO FISCAL DE APERTURA 2021	4,500,000	0	15,328	2,061,655	5,563,365	2,312,408	270,435	2,512,166	3,182,948	226,961	1,636,454	2,182,947	24,464,667
<b>CONTR DE MEJORAS NO COMP EN LA LEY DE ING VIG CAUSADOS EN EJ ANTERIORES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
EJERCICIO 2019	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>DERECHOS</b>	<b>126,437,342</b>	<b>96,487,473</b>	<b>97,845,751</b>	<b>50,586,859</b>	<b>36,626,567</b>	<b>39,558,745</b>	<b>33,454,477</b>	<b>51,995,503</b>	<b>35,411,567</b>	<b>36,165,898</b>	<b>186,492,020</b>	<b>147,429,613</b>	<b>938,491,815</b>
<b>DERECHOS POR PRESTACION DE SERVICIOS</b>	<b>125,805,274</b>	<b>95,927,145</b>	<b>97,247,786</b>	<b>50,139,407</b>	<b>36,260,705</b>	<b>39,042,539</b>	<b>33,030,170</b>	<b>51,416,697</b>	<b>34,989,011</b>	<b>35,487,953</b>	<b>185,978,193</b>	<b>146,891,319</b>	<b>932,216,199</b>
SERVICIOS DE LA SECRETARIA GENERAL DE GOBIERNO	64,983	90,054	71,447	68,722	93,800	101,439	91,653	49,675	90,070	75,176	82,541	71,973	951,533
SERVICIOS DE LA COORDINACIÓN GENERAL JURIDICA	2,260,111	2,495,992	2,399,818	1,580,340	1,567,782	2,442,387	1,876,100	2,044,961	1,571,173	1,765,959	1,589,579	1,657,685	23,251,887
SERVICIOS DE LA SECRETARIA DE FINANZAS	111,299,754	83,109,603	88,634,689	43,741,330	29,817,874	31,380,400	25,030,000	34,303,424	26,618,480	28,219,035	179,012,460	136,814,928	817,981,977
SERVICIOS DE LA SECRETARÍA DE OBRAS PÚBLICAS	17,242	181,176	181,512	31,049	49,111	24,377	49,133	56,294	55,563	86,023	40,484	69,992	841,956
SECRETARÍA DE DESARROLLO URBANO VI	737,371	1,495,259	1,411,403	572,257	552,619	963,417	1,123,563	1,328,506	950,298	938,450	775,041	1,738,580	12,586,764
SERVICIOS DE LA SECRETARÍA DE LA FUNCIÓN PÚBLICA	66,380	86,390	257,722	99,934	109,508	-63,920	78,074	82,324	88,444	113,585	113,577	96,782	1,128,800
SERVICIOS DE LA SECRETARÍA DE EDUCACIÓN	82,850	0	65,771	144,890	98,677	59,683	303,595	180,453	251,848	263,582	79,029	1,568,678	3,099,056
SERVICIOS DE LA SECRETARÍA DEL AGUA Y MEDIO AMBIEN	54,519	91,627	91,654	85,586	95,774	91,737	114,914	95,214	96,850	124,371	88,367	139,886	1,170,499
SERVICIOS DE LA SECRETARIA DE SEGURIDAD PUBLICA	5,368,111	3,539,628	3,448,979	2,592,613	2,456,921	3,216,331	3,466,831	3,426,801	2,731,951	3,339,831	3,240,061	3,477,614	40,305,672
SERVICIOS DE LA SECRETARÍA DE ADMINISTRACIÓN	6,111	8,469	20,481	13,152	81,507	14,471	11,160	18,845	16,856	26,109	66,510	25,998	309,669
SERVICIOS OTORG POR ORG DESCENT INTEG DE LA ADMÓN	5,847,842	4,828,947	664,310	1,209,534	1,337,132	812,217	885,147	9,830,200	2,517,478	535,832	890,544	1,229,203	30,588,386
<b>ACCESORIOS DE DERECHOS</b>	<b>365,713</b>	<b>263,684</b>	<b>305,377</b>	<b>192,449</b>	<b>170,183</b>	<b>234,697</b>	<b>190,250</b>	<b>202,124</b>	<b>197,386</b>	<b>262,422</b>	<b>259,485</b>	<b>315,735</b>	<b>2,959,505</b>
<b>DERECHOS NO COMP EN LA LEY DE ING VIG CAUSADAS EN OTROS DERECHOS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
OTROS DERECHOS	266,355	296,644	292,588	255,003	195,679	281,509	234,057	376,682	225,170	415,523	254,342	222,559	3,316,111

<b>PRODUCTOS</b>	<b>8,469,241</b>	<b>5,964,319</b>	<b>7,849,100</b>	<b>4,308,651</b>	<b>5,496,656</b>	<b>7,236,044</b>	<b>6,998,178</b>	<b>4,549,645</b>	<b>9,464,015</b>	<b>5,380,963</b>	<b>7,689,139</b>	<b>3,431,713</b>	<b>76,837,664</b>
<b>PROD DERIVADOS DEL USO Y APROV DE BIENES NO SUJETO</b>	<b>8,469,241</b>	<b>5,964,319</b>	<b>7,849,100</b>	<b>4,308,651</b>	<b>5,496,656</b>	<b>7,236,044</b>	<b>6,998,178</b>	<b>4,549,645</b>	<b>9,464,015</b>	<b>5,380,963</b>	<b>7,689,139</b>	<b>3,431,713</b>	<b>76,837,664</b>
PRODUCTOS DE BIENES MUEBLES E INMUEBLES	688,940	207,930	132,288	105,691	149,856	225,867	112,459	97,567	85,080	187,623	161,834	193,176	2,348,311
INTERESES GENERADOS	3,082,591	1,904,816	1,546,316	1,390,500	1,021,074	281,298	498,697	292,862	246,578	80,416	155,424	784,161	11,284,733
OTROS PRODUCTOS	2,525	46,983	165,548	17,112	39,087	26,515	42,683	80,938	30,284	73,699	14,311	107,307	646,992
PATROCINIOS	0	0	0	0	0	0	0	0	0	0	0	0	0
SUBTOTAL INGRESOS FINANCIEROS	4,695,185	3,804,590	6,004,948	2,795,348	4,286,639	6,702,364	6,344,339	4,078,278	9,102,073	5,039,225	7,357,570	2,347,069	62,557,628
<b>ENAJEN DE BS MUEBLES NO SUJETOS A SER INVENTARIADO</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACCESORIOS DE PRODUCTOS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PROD NO COMP EN LA LEY DE ING VIG CAUSADAS EN EJE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTROS PRODUCTOS QUE GENRAN INGRESOS CORRIENTES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>APROVECHAMIENTOS</b>	<b>18,724,721</b>	<b>8,514,762</b>	<b>13,850,089</b>	<b>4,366,472</b>	<b>11,838,757</b>	<b>15,005,462</b>	<b>8,145,654</b>	<b>14,334,258</b>	<b>7,780,370</b>	<b>14,772,118</b>	<b>11,968,154</b>	<b>11,638,381</b>	<b>140,939,198</b>
<b>INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>MULTAS DEL ESTADO</b>	<b>2,654,564</b>	<b>1,962,444</b>	<b>1,874,187</b>	<b>1,298,643</b>	<b>1,257,411</b>	<b>1,319,605</b>	<b>1,135,017</b>	<b>1,379,506</b>	<b>1,211,540</b>	<b>1,299,133</b>	<b>1,760,692</b>	<b>1,054,813</b>	<b>18,207,555</b>
<b>INDEMNIZACIONES</b>	<b>2,504,772</b>	<b>1,105,518</b>	<b>243,206</b>	<b>0</b>	<b>158,084</b>	<b>0</b>	<b>509,739</b>	<b>1,247,010</b>	<b>114,046</b>	<b>0</b>	<b>289,276</b>	<b>101,745</b>	<b>6,273,396</b>
<b>REINTEGROS</b>	<b>9,401,141</b>	<b>2,385,264</b>	<b>7,918,784</b>	<b>489,837</b>	<b>7,914,005</b>	<b>3,778,021</b>	<b>1,120,605</b>	<b>4,704,408</b>	<b>3,315,071</b>	<b>9,518,786</b>	<b>6,580,314</b>		<b>57,126,236</b>
<b>APROVECHAMIENTOS PROVENIENTES DE OBRAS PUBLICAS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>APROV NO COMPR EN LEY DE INGRESOS VIG CAUSADOS EN</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES DEROGA</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACCESORIOS DE APROVECHAMIENTOS</b>	<b>2,515,296</b>	<b>2,331,258</b>	<b>1,971,465</b>	<b>1,403,490</b>	<b>1,447,271</b>	<b>2,713,706</b>	<b>2,792,146</b>	<b>3,602,711</b>	<b>2,433,281</b>	<b>3,245,686</b>	<b>1,771,893</b>	<b>8,427,120</b>	<b>34,655,323</b>
HONORARIOS	0	0	0	0	0	0	0	0	0	281,212	203,355	125,499	610,066
GASTOS DE EJECUCIÓN (C. DE O.)	48,359	0	9,070	3,917	4,897	17,539	486	262	3,283	19,006	1,312	1,458	109,589
RECARGOS	2,205,016	1,700,188	1,656,260	1,158,649	1,282,512	2,515,438	2,581,922	3,477,851	2,187,926	2,157,608	1,332,050	7,689,700	29,945,120
ACCESORIOS PREDIAL MUNICIPIOS													0
MULTAS DEL ESTADO	261,921	631,070	306,135	240,924	159,862	180,729	209,738	124,598	242,072	787,860	235,176	610,463	3,990,548
<b>OTROS APROVECHAMIENTOS</b>	<b>1,648,948</b>	<b>730,278</b>	<b>1,842,447</b>	<b>1,174,502</b>	<b>1,061,986</b>	<b>7,194,130</b>	<b>2,588,147</b>	<b>3,400,623</b>	<b>706,432</b>	<b>708,513</b>	<b>1,565,979</b>	<b>2,054,703</b>	<b>24,676,688</b>
<b>PARTICIPACIONES APORTACIONES TRANSFERENCIAS ASIGNACIONES SUBSIDIOS Y OTRAS AYUDA</b>	<b>2,597,828,025</b>	<b>2,633,107,213</b>	<b>2,264,044,646</b>	<b>2,570,785,608</b>	<b>2,436,752,165</b>	<b>2,529,446,760</b>	<b>2,936,678,541</b>	<b>2,482,924,717</b>	<b>2,344,079,595</b>	<b>2,496,525,670</b>	<b>2,293,681,385</b>	<b>3,261,793,491</b>	<b>30,847,647,816</b>
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>2,597,828,025</b>	<b>2,633,107,213</b>	<b>2,264,044,646</b>	<b>2,570,785,608</b>	<b>2,436,752,165</b>	<b>2,529,446,760</b>	<b>2,936,678,541</b>	<b>2,482,924,717</b>	<b>2,344,079,595</b>	<b>2,496,525,670</b>	<b>2,293,681,385</b>	<b>3,261,793,491</b>	<b>30,847,647,816</b>
<b>PARTICIPACIONES RAMO 28</b>	<b>1,062,256,614</b>	<b>1,391,323,073</b>	<b>947,771,137</b>	<b>1,381,910,689</b>	<b>941,027,004</b>	<b>938,089,853</b>	<b>1,052,040,195</b>	<b>1,055,013,053</b>	<b>925,596,807</b>	<b>939,245,436</b>	<b>895,112,888</b>	<b>871,823,089</b>	<b>12,401,209,838</b>
FONDO GENERAL DE PARTICIPACIONES	714,725,110	1,031,399,161	673,453,481	1,000,112,252	676,444,323	683,271,313	732,141,685	757,717,899	629,317,414	636,868,572	596,558,656	605,701,946	8,737,711,812
FONDO DE FOMENTO MUNICIPAL	75,120,598	108,476,893	70,773,318	105,181,342	71,088,353	71,807,462	76,949,822	79,643,848	76,026,028	76,821,480	72,575,442	73,538,534	958,003,120
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS (IE	13,787,234	29,984,365	13,417,951	12,435,521	14,045,358	14,850,537	15,574,750	16,737,483	16,496,432	14,992,512	13,976,847	14,157,668	190,456,658
FONDO DE FISCALIZACIÓN	52,142,081	19,412,301	19,412,301	91,742,426	19,412,301	19,412,301	68,353,510	19,412,301	20,749,840	67,259,784	20,749,840	20,749,842	438,808,828
FONDO DE COMPENSACIÓN 10 ENTIDADES MENOS PIB	32,646,969	36,836,351	34,993,587	38,885,565	38,403,847	39,694,546	29,518,252	31,174,446	30,877,760	28,947,837	30,677,435	29,302,623	401,959,227
IEPS 9 ONCEAVOS VENTA ADICIONAL DIESEL Y GASOLINA	19,517,380	22,750,978	21,328,630	24,332,677	23,960,859	24,957,093	23,494,613	24,772,955	24,543,963	23,054,334	24,389,334	23,328,174	280,430,990
FONDO DE COMPENSACIÓN ISAN	1,084,997	1,085,000	1,085,000	1,085,000	1,085,000	1,085,000	1,085,000	1,085,000	1,085,000	1,085,000	1,085,000	1,085,033	13,020,030
FONDO DE COMPENSACION REPECOS E INTERMEDIOS	2,014,536	1,588,228	1,887,474	917,901	1,648,520	1,210,789	1,981,190	1,007,116	1,914,673	1,007,873	1,785,749	1,169,978	18,134,027
FONDO IMPUESTO SOBRE LA RENTA	147,075,946	135,236,033	107,493,407	103,646,846	91,216,057	78,763,741	99,683,732	119,842,527	121,057,315	85,595,943	129,591,093	98,803,548	1,318,006,188
INCENTIVOS IMPUESTO SOBRE AUTOMOVILES NUEVOS	4,141,763	4,553,763	3,925,988	3,571,159	3,722,386	3,037,071	3,257,641	3,619,478	3,528,373	3,612,101	3,723,492	3,985,743	44,678,958
<b>APORTACIONES</b>	<b>1,419,698,617</b>	<b>1,074,170,473</b>	<b>1,111,523,706</b>	<b>989,190,201</b>	<b>1,212,382,376</b>	<b>1,236,633,644</b>	<b>1,262,225,425</b>	<b>1,058,803,763</b>	<b>1,098,508,435</b>	<b>1,200,384,690</b>	<b>1,099,050,900</b>	<b>1,746,668,324</b>	<b>14,509,240,554</b>
<b>APORT. FEDERALES RAMO GENERAL 33</b>	<b>1,419,698,617</b>	<b>1,074,170,473</b>	<b>1,111,523,706</b>	<b>989,190,201</b>	<b>1,212,382,376</b>	<b>1,236,633,644</b>	<b>1,262,225,425</b>	<b>1,058,803,763</b>	<b>1,098,508,435</b>	<b>1,200,384,690</b>	<b>1,099,050,900</b>	<b>1,746,668,324</b>	<b>14,509,240,554</b>
FONDO DE APORT PARA NOMINA EDUCATIVA Y GASTO OPERA (FONE)	826,885,508	528,058,890	550,401,858	444,590,999	632,629,419	673,350,409	701,792,274	515,067,107	540,785,589	601,107,152	579,585,868	1,205,824,245	7,800,079,318
FDO. APORT P SERV SALUD.Y ASIS. (FASSA)	243,124,323	201,110,615	216,726,191	200,568,474	234,897,446	219,301,264	215,470,780	199,396,913	213,389,593	254,978,452	309,345,738	330,314,130	2,838,623,919
FDO. DE APORT P INFRA.SOCIAL (FAIS)	118,121,575	118,121,575	118,121,575	118,121,575	118,121,575	118,121,575	118,121,575	118,121,575	118,121,575	118,121,578			1,181,215,753
FONDO APORT P FORTAL DE LOS MPIO (FORTAMUN)	100,503,741	100,503,741	100,503,741	100,503,741	100,503,741	100,503,741	100,503,741	100,503,741	100,503,741	100,503,741	100,503,741	100,503,753	1,206,044,904
FONDO DE APORTACIONES MULTIPLES (FAM)	34,420,523	34,420,523	34,420,523	34,420,523	34,420,523	34,420,523	34,420,523	34,420,523	34,420,523	34,420,523	34,420,523	34,420,539	413,046,292
FONDO APORT P EDUC TEC.ADULTOS (FAETA)	13,848,748	9,160,930	8,555,619	8,190,690	9,015,473	8,141,933	9,122,333	8,499,705	8,493,215	8,459,048	11,027,225	11,438,384	113,953,303
FONDO APORT. P SEGURIDAD PUBLICA (FASP)	18,626,394	18,626,394	18,626,394	18,626,394	18,626,394	18,626,394	18,626,394	18,626,394	18,626,394	18,626,394	18,626,391		186,263,937
FONDO DE APORTAC. P ENTIDEDES FEDERATIVAS (FAFEF)	64,167,805	64,167,805	64,167,805	64,167,805	64,167,805	64,167,805	64,167,805	64,167,805	64,167,805	64,167,805	64,167,805	64,167,805	770,013,128
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<b>CONVENIOS</b>	<b>91,324,401</b>	<b>155,618,448</b>	<b>185,372,463</b>	<b>179,705,449</b>	<b>256,822,870</b>	<b>341,452,155</b>	<b>601,476,771</b>	<b>356,885,239</b>	<b>306,956,806</b>	<b>344,897,840</b>	<b>285,264,800</b>	<b>633,271,219</b>	<b>3,739,048,461</b>
SUBSIDIOS APORTACIONES Y CONVENIOS	91,324,401	155,618,448	185,372,463	179,705,449	256,822,870	341,452,155	601,476,771	356,885,239	306,956,806	344,897,840	285,264,800	633,271,219	3,739,048,461
RAMO 11	91,324,401	155,618,448	185,372,463	179,705,449	256,822,870	341,452,155	593,096,127	350,623,478	300,405,905	330,649,476	275,222,416	633,271,219	3,693,564,407
RAMO 16							8,380,644	6,261,761	6,550,901	14,248,364	10,042,384		45,484,054
<b>INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL</b>	<b>24,548,393</b>	<b>11,995,219</b>	<b>19,377,340</b>	<b>19,979,269</b>	<b>26,519,915</b>	<b>13,271,108</b>	<b>20,936,150</b>	<b>12,222,662</b>	<b>13,017,547</b>	<b>11,997,704</b>	<b>14,252,797</b>	<b>10,030,859</b>	<b>198,148,963</b>
INGRESOS FEDERALES COORDINADOS	24,548,393	11,995,219	19,377,340	19,979,269	26,519,915	13,271,108	20,936,150	12,222,662	13,017,547	11,997,704	14,252,797	10,030,859	198,148,963
FISCALIZACIÓN CONCURRENTE	9,290,696	2,261,399	6,314,572	12,057,316	18,865,158	5,403,141	11,557,456	4,998,527	5,772,671	4,070,973	6,926,174	4,197,369	91,715,452
MULTAS FEDERALES NO FISCALES	153,825	218,729	251,627	294,784	79,117			101,649	160,236	190,422	85,532	129,572	1,849,086
CONTROL DE OBLIGACIONES	9,511,259	3,326,202	5,709,591	1,990,381	973,325	802,307	594,133	71,358	120,730	750,310	117,228	18,558	23,985,382
IMPUESTO SOBRE GANANCIA POR LA ENAJENACION DE BIE													