

Calendario del Presupuesto de Egresos del Estado de Zacatecas

| CAPITULO CONCEPTO PARTIDA GENERALICA | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|--|--------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Total general | 38,939,031,876.86 | 3,097,942,300.47 | 3,165,153,955.79 | 3,148,405,488.81 | 3,237,021,626.36 | 3,138,923,677.74 | 2,919,441,587.81 | 3,140,599,733.05 | 2,782,522,944.15 | 3,984,540,602.54 | 3,084,873,782.74 | 2,643,088,766.36 | 4,596,517,411.04 |
| 1000 SERVICIOS PERSONALES | 13,056,911,451.44 | 1,245,886,334.02 | 1,143,192,028.17 | 858,501,663.48 | 1,011,307,355.64 | 1,150,801,474.68 | 989,265,994.79 | 1,069,383,730.06 | 881,820,496.92 | 943,446,019.08 | 1,140,218,748.85 | 889,447,318.94 | 1,733,640,286.81 |
| 1100 REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 5,197,555,133.59 | 290,542,665.52 | 512,924,814.24 | 358,596,417.49 | 457,963,537.95 | 582,960,804.03 | 405,677,622.35 | 539,092,168.97 | 354,199,957.85 | 441,100,792.97 | 540,153,647.53 | 252,559,297.43 | 461,783,407.26 |
| 1130 SUELDOS BASE AL PERSONAL PERMANENTE | 5,197,555,133.59 | 290,542,665.52 | 512,924,814.24 | 358,596,417.49 | 457,963,537.95 | 582,960,804.03 | 405,677,622.35 | 539,092,168.97 | 354,199,957.85 | 441,100,792.97 | 540,153,647.53 | 252,559,297.43 | 461,783,407.26 |
| 1200 REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | 59,909,030.62 | 3,191,609.00 | 4,576,896.14 | 2,808,238.13 | 18,392,636.83 | 3,541,143.52 | 3,893,347.63 | 8,597,032.76 | 4,001,216.54 | 3,733,672.23 | 9,520,000.80 | 2,313,950.09 | 4,660,713.05 |
| 1210 HONORARIOS ASIMILABLES A SALARIOS | 6,554,120.77 | - | 1,255,000.00 | 526,000.00 | 1,382,315.00 | 797,257.30 | 487,583.65 | 578,558.65 | 763,183.65 | 665,508.65 | 1,282,886.77 | 13,798.86 | 118,374.04 |
| 1220 SUELDOS BASE AL PERSONAL EVENTUAL | 53,354,909.85 | 3,191,609.00 | 3,321,896.14 | 3,334,238.13 | 17,010,321.83 | 2,743,886.22 | 3,405,763.98 | 8,018,474.11 | 3,238,032.89 | 3,068,163.58 | 8,237,114.03 | 2,327,748.95 | 4,542,339.01 |
| 1300 REMUNERACIONES ADICIONALES Y ESPECIALES | 2,331,534,602.02 | 554,254,543.03 | 214,112,463.69 | 41,290,363.77 | 68,025,825.58 | 50,287,446.02 | 90,157,037.10 | 29,844,736.57 | 281,323,939.97 | 69,220,160.63 | 9,297,341.62 | 155,481,551.00 | 768,239,193.04 |
| 1310 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS | 131,733,128.38 | 7,847,981.02 | 8,292,978.51 | 7,591,246.09 | 7,852,003.26 | 24,945,976.07 | 8,320,181.83 | 11,914,773.43 | 6,303,427.01 | 8,669,615.53 | 23,247,552.84 | 8,969,193.18 | 7,778,199.61 |
| 1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO | 1,923,591,650.94 | 518,408,028.76 | 174,958,231.18 | 3,254,308.09 | 35,687,177.04 | 8,449,592.52 | 53,014,378.11 | 23,449,629.30 | 270,372,265.07 | 44,231,024.47 | 37,567,971.25 | 120,301,126.45 | 755,933,119.80 |
| 1330 HORAS EXTRAORDINARIAS | 5,023,545.28 | 3,000.00 | 3,000.00 | 845,308.19 | 371,886.89 | 279,497.36 | 426,536.99 | 468,648.31 | 847,298.56 | 68,686.22 | 461,635.15 | 825,018.30 | 429,029.31 |
| 1340 COMPENSACIONES | 271,186,277.42 | 27,995,533.25 | 30,864,254.00 | 29,599,501.40 | 24,114,758.39 | 16,612,380.07 | 28,395,940.17 | 40,910,944.13 | 3,800,949.33 | 16,250,834.41 | 23,156,124.88 | 25,386,213.07 | 4,098,844.32 |
| 1400 SEGURIDAD SOCIAL | 2,343,159,054.54 | 133,611,697.66 | 191,432,626.84 | 257,023,443.54 | 189,576,771.65 | 225,982,643.91 | 145,090,314.36 | 251,703,925.54 | 114,253,159.59 | 214,725,173.47 | 130,678,170.15 | 229,594,849.35 | 259,486,278.48 |
| 1410 APORTACIONES DE SEGURIDAD SOCIAL | 1,668,020,737.60 | 127,448,379.28 | 175,905,897.90 | 152,451,633.02 | 176,843,651.83 | 134,477,550.31 | 135,558,229.53 | 152,272,553.96 | 104,036,572.30 | 115,685,942.26 | 121,075,322.16 | 105,089,589.26 | 167,175,415.79 |
| 1420 APORTACIONES A FONDOS DE VIVIENDA | 235,466,503.40 | - | 487,540.20 | 42,353,598.30 | 946,823.59 | 32,319,688.10 | 39,727,048.62 | 33,338.79 | 38,915,679.39 | 163,102.45 | 58,704,428.17 | 23,453,610.21 | 64,275,346.26 |
| 1430 APORTACIONES AL SISTEMA PARA EL RETIRO | 384,326,836.84 | 999,616.38 | 12,663,944.37 | 57,054,510.22 | 9,593,836.10 | 54,499,381.44 | 4,136,991.28 | 54,919,397.71 | 5,890,619.46 | 54,415,909.83 | 4,777,753.40 | 61,099,530.39 | 64,275,346.26 |
| 1440 APORTACIONES PARA SEGUROS | 55,344,976.70 | 5,163,702.00 | 2,375,244.37 | 5,163,702.00 | 4,086,107.31 | 4,686,024.06 | 5,073,123.21 | 4,784,925.25 | 4,359,306.62 | 5,707,641.99 | 4,661,992.14 | 4,701,301.53 | 4,581,906.22 |
| 1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | 2,457,075,330.12 | 226,300,175.12 | 180,837,826.93 | 171,253,646.01 | 228,344,889.06 | 171,880,574.63 | 219,038,802.95 | 212,419,254.07 | 107,918,475.06 | 174,184,010.53 | 407,468,637.49 | 219,056,048.39 | 138,372,989.88 |
| 1520 INDEMNIZACIONES | 71,709,369.73 | 16,238,782.49 | 9,396,508.05 | 6,767,420.34 | 9,193,048.90 | 549,563.87 | 7,503,798.48 | 5,148,567.85 | 970,942.91 | 4,277,431.29 | 2,273,098.25 | 9,419,233.52 | 29,026.22 |
| 1530 PRESTACIONES Y HABERES DE RETIRO | 137,724,999.48 | 12,249,209.00 | 4,326,292.00 | 6,571,259.00 | 32,589,458.09 | 1,911,528.97 | 36,885,439.34 | 6,770,921.67 | 508,226.20 | 7,558,670.50 | 8,764,517.80 | 9,674,830.63 | 10,931,098.68 |
| 1540 PRESTACIONES CONTRACTUALES | 543,903,558.88 | 39,269,873.75 | 32,871,082.60 | 26,016,292.47 | 25,733,833.29 | 22,621,276.68 | 23,086,871.94 | 31,508,438.90 | 13,885,520.49 | 20,536,356.82 | 250,775,336.58 | 41,540,965.84 | 16,057,709.52 |
| 1590 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | 1,703,737,402.03 | 158,542,309.88 | 134,243,944.28 | 131,898,674.20 | 160,828,548.78 | 146,798,205.11 | 151,562,693.19 | 168,991,325.65 | 93,570,237.86 | 141,811,551.92 | 145,655,684.86 | 158,421,018.40 | 111,413,207.90 |
| 1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 667,678,300.55 | 37,985,643.69 | 39,307,400.33 | 27,529,554.54 | 49,003,694.57 | 116,148,862.57 | 125,408,870.40 | 27,726,612.15 | 20,123,747.91 | 40,482,209.25 | 43,100,951.26 | 30,441,622.68 | 110,419,131.20 |
| 1710 ESTÍMULOS | 667,678,300.55 | 37,985,643.69 | 39,307,400.33 | 27,529,554.54 | 49,003,694.57 | 116,148,862.57 | 125,408,870.40 | 27,726,612.15 | 20,123,747.91 | 40,482,209.25 | 43,100,951.26 | 30,441,622.68 | 110,419,131.20 |

Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas
Presupuesto de Egresos para el Ejercicio Fiscal 2022
Periodo: Trimestre IV 2022

| CAPITULO CONCEPTO PARTIDA GENERICA | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|--|-----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|----------------------|-----------------------|----------------------|----------------------|-----------------------|----------------------|-----------------------|
| 2000 MATERIALES Y SUMINISTROS | 951,259,407.18 | 31,257,546.47 | 31,472,549.86 | 69,436,711.21 | 76,728,879.09 | 186,254,278.68 | 42,019,896.93 | 106,541,950.23 | 51,501,515.02 | 45,801,002.00 | 123,283,460.52 | 66,830,701.00 | 120,130,916.17 |
| 2100 MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS | 350,627,533.03 | 7,806,465.50 | 12,975,645.45 | 7,976,143.41 | 5,412,863.62 | 152,247,421.63 | 8,306,134.76 | 64,612,570.48 | 14,541,299.90 | 8,746,216.36 | 79,125,404.14 | 6,553,277.45 | 4,569,354.77 |
| 2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA | 104,585,233.95 | 3,422,173.33 | 9,203,302.42 | 1,328,284.88 | 2,026,579.90 | 3,340,632.40 | 3,637,372.57 | 29,869,104.67 | 6,735,869.99 | 1,281,473.97 | 66,244,067.00 | 10,530,588.92 | 9,410,090.32 |
| 2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 711,784.12 | 253,530.00 | 445,290.00 | 282,385.00 | 224,602.26 | 159,694.86 | 44,936.87 | 26,843.96 | 144,542.64 | 275,844.39 | 165,328.85 | 60,412.64 | 212,806.11 |
| 2130 MATERIAL ESTADÍSTICO Y GEOGRÁFICO | - | 416.00 | 416.00 | 832.00 | 416.00 | 416.00 | - | - | - | - | - | - | - |
| 2140 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA IN | 20,940,691.69 | 1,329,219.00 | 1,416,978.37 | 2,293,179.54 | 1,075,702.47 | 2,141,547.36 | 2,247,251.92 | 1,633,304.42 | 908,351.28 | 2,770,541.86 | 1,478,649.62 | 2,248,771.60 | 1,397,194.25 |
| 2150 MATERIAL IMPRESO E INFORMACIÓN DIGITAL | 3,295,950.12 | 665,046.00 | 483,170.03 | 515,917.66 | 435,387.41 | 941,014.04 | 512,171.94 | 1,070,330.20 | 208,706.65 | 165,656.65 | 56,719.61 | 363,241.82 | 1,250,637.07 |
| 2160 MATERIAL DE LIMPIEZA | 15,839,424.20 | 1,227,673.17 | 970,008.63 | 2,173,282.16 | 1,215,800.93 | 1,730,855.88 | 1,058,161.00 | 2,137,818.92 | 1,187,365.24 | 1,625,139.64 | 1,160,249.26 | 1,525,107.27 | 172,037.90 |
| 2170 MATERIALES Y ÚTILES DE ENSEÑANZA | 62,515,583.95 | 907,555.00 | 456,480.00 | 1,383,826.17 | 1,136,709.99 | 1,487,768.09 | 1,064,069.20 | 29,874,368.31 | 1,254,749.38 | 3,890,493.79 | 11,189,655.97 | 3,337,901.18 | 6,532,006.87 |
| 2180 MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PER | 142,738,865.00 | 853.00 | - | 100.00 | 617,644.00 | 142,446,325.00 | 167,955.00 | 800.00 | 4,390,800.00 | 1,300,014.00 | 838,608.47 | 3,558,123.04 | 1,452,984.49 |
| 2200 ALIMENTOS Y UTENSILIOS | 50,730,860.49 | 3,428,787.35 | 2,633,013.21 | 4,236,852.32 | 2,579,060.40 | 4,029,266.08 | 3,290,525.07 | 3,731,160.52 | 4,275,098.05 | 4,960,030.53 | 10,493,402.64 | 8,559,553.47 | 1,485,889.15 |
| 2210 PRODUCTOS ALIMENTICIOS PARA PERSONAS | 48,325,719.38 | 3,256,564.35 | 2,586,695.02 | 3,999,179.16 | 2,466,854.28 | 3,795,566.40 | 2,889,964.97 | 3,361,393.85 | 4,167,152.89 | 4,777,217.50 | 10,318,330.46 | 8,302,239.92 | 1,595,439.42 |
| 2220 PRODUCTOS ALIMENTICIOS PARA ANIMALES | 1,541,061.20 | 135,993.00 | 2,804.00 | 163,392.00 | 112,766.00 | 154,274.00 | 240,168.00 | 292,071.79 | 4,636.82 | 121,622.41 | 165,317.48 | 78,133.90 | 69,881.80 |
| 2230 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN | 864,079.91 | 36,230.00 | 43,514.19 | 74,281.16 | 559.88 | 160,392.10 | 77,425.68 | 61,190.62 | 103,308.34 | 9,754.70 | 179,179.65 | 39,668.47 | 39,668.47 |
| 2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y CONSTRUCCIÓN | 1,781,045.67 | 64,794.00 | 618,450.00 | 71,748.52 | 54,375.48 | 188,047.56 | 125,988.00 | 80,580.75 | 27,675.66 | 593,818.50 | 116,283.23 | 73,270.64 | 17,473.85 |
| 2310 PRODUCTOS ALIMENTICIOS, AGROPECUARIOS Y FORESTALES ADQUIRIDO | 266,113.55 | 1,834.00 | 554,290.00 | 808.52 | 11,794.52 | 96,722.20 | 227,236.00 | 118,792.00 | 66,138.34 | 22,181.50 | 1,506.85 | 45,663.64 | 14,444.40 |
| 2320 INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PRIMA | 6,980.00 | - | 500.00 | - | - | - | 6,480.00 | - | - | - | - | - | - |
| 2330 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQUIRIDOS COMO MATERIA PRIMA | 5,269.55 | - | - | - | - | 4,872.00 | - | - | - | - | - | 398.00 | 0.45 |
| 2350 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO ADQUIRIDO | 10,241.12 | 100.00 | 800.00 | 100.00 | 500.00 | 34,128.36 | - | - | - | 800.00 | - | 14,060.00 | 40,047.24 |
| 2370 PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE ADQUIRIDOS COMO MATERIA PRIMA | 11,360.91 | - | - | 8,180.00 | 2,810.00 | - | - | 51.25 | 302.68 | 40.00 | - | 11.00 | 12.02 |
| 2380 MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZACIÓN | 1,479,327.67 | 62,860.00 | 62,860.00 | 62,860.00 | 62,860.00 | 62,860.00 | 346,744.00 | 38,160.00 | 38,160.00 | 615,160.00 | 115,455.00 | 13,160.00 | 10,476.67 |
| 2390 OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA PRIMA | 1,752.87 | - | - | - | - | 1,753.00 | - | - | - | - | 2,335.08 | - | 2,335.21 |
| 2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION | 302,623,620.61 | 3,523,860.30 | 3,482,924.87 | 33,217,181.76 | 38,634,064.50 | 6,345,031.74 | 9,356,877.97 | 6,457,575.48 | 15,441,568.86 | 6,583,857.62 | 12,379,317.89 | 42,458,317.42 | 124,743,042.20 |
| 2410 PRODUCTOS MINERALES NO METÁLICOS | 251,155,048.97 | 2,559,148.38 | 2,356,881.58 | 30,240,982.46 | 38,661,546.26 | 2,697,302.14 | 4,055,617.75 | 10,499,548.64 | 10,855,163.21 | 3,068,562.33 | 9,682,673.21 | 39,163,725.85 | 114,875,132.66 |
| 2420 CEMENTO Y PRODUCTOS DE CONCRETO | 3,021,604.35 | 16,577.00 | 4,911.00 | 166,433.11 | 167,471.30 | 21,468.01 | 2,319,219.80 | 458,765.81 | 115,868.24 | 645,077.26 | 19,209.59 | 524,381.54 | 528,516.39 |
| 2430 CAL, YESO Y PRODUCTOS DE YESO | 219,556.22 | 829.00 | 4,566.00 | 19,286.31 | 11,900.00 | 9,578.10 | 65,820.62 | 38,898.94 | 15,967.79 | 6,307.91 | 1,291.00 | 54,715.39 | 68,193.04 |
| 2440 MADERA Y PRODUCTOS DE MADERA | 932,776.12 | 13,320.00 | 4,164.10 | 70,064.00 | 24,364.00 | 4,083.30 | 76,656.17 | 153,992.33 | 319,987.20 | 114,009.80 | 70.90 | 170,421.24 | 38,537.68 |
| 2450 VIDRIO Y PRODUCTOS DE VIDRIO | 412,299.24 | 14,562.00 | 6,715.00 | 12,314.99 | 29,952.74 | 35,680.14 | 29,952.74 | 162,403.52 | 55,749.90 | 14,839.41 | 14,839.41 | 55,492.60 | 25,286.62 |
| 2460 MATERIAL ELÉCTRICO Y ELECTRÓNICO | 8,554,450.45 | 333,488.92 | 584,775.04 | 635,168.86 | 344,530.22 | 1,306,506.37 | 2,298,669.18 | 1,862,091.06 | 84,807.65 | 634,798.49 | 210,915.34 | 761,489.81 | 186,269.95 |
| 2470 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN | 9,400,440.80 | 218,791.74 | 195,231.36 | 764,915.12 | 80,761.18 | 460,229.35 | 3,183,867.69 | 982,928.07 | 1,137,764.38 | 838,716.83 | 279,075.68 | 389,488.51 | 868,670.89 |
| 2480 MATERIALES COMPLEMENTARIOS | 8,445,228.89 | 60,984.00 | 80,839.07 | 276,048.26 | 104,111.57 | 278,734.55 | 759,344.66 | 753,717.45 | 1,436,911.53 | 433,703.23 | 173,433.21 | 945,128.08 | 3,142,273.28 |
| 2490 OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION | 20,482,215.57 | 306,159.26 | 244,841.72 | 1,031,968.65 | 48,421.23 | 1,539,616.38 | 4,678,964.86 | 2,128,676.76 | 1,312,695.34 | 786,931.87 | 1,997,809.55 | 1,442,237.48 | 5,060,734.93 |
| 2500 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 21,629,677.09 | 941,087.78 | 642,408.50 | 1,535,145.13 | 5,720,930.18 | 800,382.96 | 1,493,631.79 | 2,801,311.35 | 2,103,922.63 | 1,662,772.42 | 2,881,316.10 | 2,017,045.81 | 970,277.56 |
| 2510 PRODUCTOS QUÍMICOS BÁSICOS | 2,371,303.51 | 204,929.00 | 176,367.04 | 195,282.03 | 578,273.53 | 117,351.47 | 166,901.91 | 170,154.96 | 90,174.60 | 270,523.14 | 702,680.35 | 1,107,579.11 | 3,552.93 |
| 2520 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS | 1,374,864.17 | 1,500.00 | - | 4,965.00 | 10,094.03 | 10,409.01 | 186,304.94 | 259,272.69 | 17,946.82 | 2,005.40 | 877,887.78 | 2,262.73 | 6,741.23 |
| 2530 MEDICINAS Y PRODUCTOS FARMACÉUTICOS | 4,064,286.68 | 485,561.20 | 162,049.41 | 840,172.26 | 371,584.02 | 358,283.43 | 432,078.97 | 347,366.53 | 271,182.00 | 344,165.71 | 736,713.59 | 294,861.99 | 579,732.43 |
| 2540 MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS | 6,474,518.06 | 199,369.58 | 287,837.05 | 404,131.33 | 8,355.96 | 306,395.64 | 105,874.33 | 271,109.63 | 1,671,139.16 | 662,617.41 | 1,882,605.06 | 541,528.43 | 133,554.48 |
| 2550 MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO | 2,043,921.06 | 43,008.00 | 15,095.00 | 81,587.80 | 1,932,125.52 | 28,557.00 | 371.70 | 3,539.00 | 7,007.00 | 10,434.36 | 4,662.00 | 47,687.92 | 42,847.52 |
| 2560 FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS | 619,028.63 | - | 2,500.00 | 8,008.71 | 6,708.12 | 36,015.42 | 82,507.02 | 39,213.54 | 46,260.31 | 391,416.12 | 92,030.12 | 28,638.12 | 114,268.85 |
| 2590 OTROS PRODUCTOS QUÍMICOS | 4,681,754.98 | 6,720.00 | 1,440.00 | 998.00 | 2,813,789.00 | 484.99 | 519,592.92 | 1,710,655.00 | 212.74 | 2,479.00 | 578.10 | 987.03 | 370,171.54 |
| 2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 100,519,267.74 | 10,108,016.71 | 6,513,017.96 | 14,195,748.22 | 2,329,756.64 | 9,393,790.47 | 8,525,511.28 | 13,548,060.34 | 7,686,033.45 | 9,976,251.17 | 7,209,047.62 | 9,487,319.37 | 1,546,714.51 |

Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas
Presupuesto de Egresos para el Ejercicio Fiscal 2022
Periodo: Trimestre IV 2022

| CAPITULO CONCEPTO PARTIDA GENERALICA | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---|----------------------|---------------------|---------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 2610 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 100,519,267.74 | 10,107,816.71 | 6,512,817.96 | 14,195,548.22 | 2,330,156.64 | 9,393,590.47 | 8,525,311.28 | 13,547,860.34 | 7,686,833.45 | 9,976,051.17 | 7,208,847.62 | 9,487,719.37 | 1,546,714.51 |
| 2620 CARBÓN Y SUS DERIVADOS | - | 200.00 | 200.00 | 200.00 | 400.00 | 200.00 | 200.00 | 200.00 | 800.00 | 200.00 | 200.00 | 400.00 | - |
| 2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y AR | 30,176,355.01 | 1,789,215.35 | 1,839,331.83 | 3,126,345.93 | 1,741,797.76 | 2,517,461.58 | 1,098,635.66 | 2,455,147.35 | 5,388,781.11 | 8,387,445.85 | 685,227.21 | 3,016,119.16 | 498,699.36 |
| 2710 VESTUARIO Y UNIFORMES | 16,931,485.41 | 1,469,493.50 | 1,146,430.69 | 1,357,008.09 | 245,556.95 | 2,042,573.71 | 337,950.83 | 66,808.08 | 990,991.02 | 8,203,466.69 | 336,288.07 | 606,053.97 | 262,479.97 |
| 2720 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL | 6,291,884.74 | 59,465.20 | 473,946.80 | 970,090.13 | 909,115.83 | 110,964.68 | 305,016.10 | 2,170,353.40 | 523,767.00 | 220,097.00 | 457,106.66 | 1,112,544.89 | 106,369.63 |
| 2730 ARTÍCULOS DEPORTIVOS | 5,759,449.32 | 165,360.65 | 150,926.00 | 277,706.16 | 257,370.33 | 383,570.05 | 439,766.31 | 327,218.09 | 3,687,465.80 | 12,533.70 | 558,193.33 | 1,266,112.52 | 650,386.96 |
| 2740 PRODUCTOS TEXTILES | 128,462.57 | 47,866.00 | 45,000.00 | 73,558.55 | 49,139.99 | 176,846.60 | 14,107.09 | 19,373.94 | 63,028.34 | 31,074.95 | 3,385.88 | 29,550.32 | 1,854.23 |
| 2750 BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTI | 1,065,072.97 | 47,030.00 | 23,028.34 | 447,983.00 | 280,614.66 | 157,199.74 | 1,795.33 | 5,010.00 | 123,528.95 | 17,576.59 | 2,829.41 | 1,857.46 | 2,568.51 |
| 2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD | 45,843,007.13 | 110,113.00 | 589,180.00 | 406.00 | 20,021,362.00 | 4,012,186.18 | 4,013,479.26 | 7,933,457.52 | 103,290.49 | 91.68 | 7,764,522.85 | 2,175,219.33 | 880,117.82 |
| 2810 SUSTANCIAS Y MATERIALES EXPLOSIVOS | 40,124.64 | - | - | - | - | - | - | 75.00 | 51,996.00 | - | 26,701.00 | 59,352.76 | 98,000.12 |
| 2820 MATERIALES DE SEGURIDAD PÚBLICA | 3,959,235.85 | 37,406.00 | 37,406.00 | 406.00 | 3,591,748.00 | 600.18 | 8.26 | 37,406.00 | 38,013.76 | 1,804.32 | 258,821.85 | 2,115,866.57 | 2,009,411.57 |
| 2830 PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA Y NACIONAL | 41,843,646.64 | 72,707.00 | 626,586.00 | - | 16,429,614.00 | 4,011,586.00 | 4,013,471.00 | 7,895,976.52 | 89,308.25 | 1,896.00 | 7,479,000.00 | - | 1,227,293.87 |
| 2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORE | 47,328,040.41 | 3,485,206.48 | 2,178,578.04 | 5,077,139.92 | 234,668.51 | 6,720,690.48 | 5,809,113.14 | 5,083,247.94 | 1,989,196.19 | 4,890,701.23 | 3,999,393.26 | 5,597,133.25 | 2,262,971.97 |
| 2910 HERRAMIENTAS MENORES | 4,435,213.15 | 411,229.65 | 285,544.76 | 509,042.98 | 186,198.12 | 425,730.55 | 1,342,590.98 | 853,873.80 | 344,053.35 | 289,331.35 | 246,961.59 | 262,534.13 | 297,113.33 |
| 2920 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS | 752,834.12 | 76,749.50 | 42,171.05 | 78,715.37 | 37,010.60 | 71,952.40 | 49,529.14 | 546,422.92 | 5,697.97 | 14,127.60 | 33,376.36 | 65,147.55 | 182,649.20 |
| 2930 REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE A | 174,948.32 | 13,272.00 | 20,744.00 | 36,173.00 | 12,173.05 | 29,544.65 | 14,472.37 | 5,333.00 | 2,609.44 | 19,076.57 | 35,975.75 | 57,368.27 | 42,849.04 |
| 2940 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECN | 7,107,861.96 | 396,825.00 | 528,990.99 | 749,686.22 | 244,167.28 | 1,641,417.71 | 1,017,968.50 | 1,323,849.93 | 70,943.02 | 383,417.59 | 156,839.05 | 776,154.62 | 898,115.33 |
| 2950 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MÉ | 107,590.52 | 3,499.99 | 1,900.00 | 8,496.00 | - | 8,496.00 | 1,900.00 | - | - | - | - | 104,999.61 | 909.08 |
| 2960 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | 26,153,859.13 | 2,431,915.34 | 747,310.24 | 3,348,603.35 | 94,724.66 | 2,875,568.18 | 3,313,606.30 | 2,504,100.34 | 1,594,946.43 | 2,818,152.81 | 3,346,663.34 | 2,884,558.12 | 193,710.02 |
| 2970 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE DEFENSA Y SEGU | 599,703.73 | - | - | - | - | - | - | - | - | - | - | 536,426.68 | 63,277.05 |
| 2980 REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIP | 7,968,772.82 | 151,715.00 | 551,917.00 | 346,048.00 | 265,584.00 | 1,684,972.99 | 86,555.96 | 150,617.05 | 18,331.08 | 2,133,430.01 | 980,311.96 | 1,451,017.16 | 1,017,336.87 |
| 2990 REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES | 27,256.66 | - | - | 375.00 | - | - | 15,234.63 | 285.00 | 673.00 | 0.48 | 6,866.49 | 16,004.63 | 19,826.69 |

Calendario del Presupuesto de Egresos del Estado de Zacatecas

| CAPITULO CONCEPTO PARTIDA GENERALICA | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---|-------------------------|----------------------|----------------------|-----------------------|-----------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|----------------------|-----------------------|----------------------|
| 3000 SERVICIOS GENERALES | 1,278,118,491.40 | 51,047,143.61 | 80,122,055.87 | 155,724,537.87 | 117,804,356.54 | 83,711,505.18 | 65,636,853.23 | 65,997,628.08 | 100,439,940.17 | 280,745,051.41 | 60,560,337.58 | 189,862,253.95 | 26,466,827.91 |
| 3100 SERVICIOS BASICOS | 140,506,164.56 | 10,990,545.00 | 18,570,494.07 | 15,307,637.05 | 21,865,653.97 | 14,463,771.34 | 22,543,610.62 | 18,368,543.29 | 14,650,643.48 | 13,388,963.20 | 6,844,329.49 | 13,573,607.53 | 6,675,452.10 |
| 310 ENERGIA ELÉCTRICA | 65,154,863.72 | 7,411,931.00 | 14,235,481.94 | 10,671,994.12 | 12,952,159.18 | 11,603,092.00 | 9,878,771.21 | 25,032,437.29 | 8,280,060.24 | 4,711,599.72 | 1,661,012.03 | 3,524,684.04 | 5,256,515.53 |
| 3120 GAS | 4,628,311.50 | 332,512.00 | 143,462.12 | 663,689.52 | 320,593.79 | 581,265.31 | 599,023.48 | 313,157.56 | 337,571.48 | 489,590.97 | 508,615.57 | 777,654.44 | 438,824.74 |
| 3130 AGUA | 13,562,407.36 | 1,129,781.00 | 982,423.49 | 1,136,767.59 | 888,796.93 | 1,260,391.69 | 1,020,214.38 | 556,083.92 | 1,016,045.50 | 3,875,309.63 | 1,052,577.97 | 1,224,671.61 | 2,980,854.71 |
| 3140 TELEFONÍA TRADICIONAL | 6,881,056.85 | 884,208.00 | 827,472.73 | 901,956.83 | 646,814.31 | 988,344.12 | 820,063.55 | 426,214.37 | 784,988.59 | 873,084.01 | 757,199.23 | 867,585.06 | 1,044,445.21 |
| 3150 TELEFONÍA CELULAR | 219,828.00 | 88,126.00 | 29,432.00 | 54,042.00 | 46,600.00 | 72,880.21 | 43,742.00 | 8,959.00 | 9,180.00 | 34,481.00 | 48,500.00 | 21,449.00 | 73,442.79 |
| 3160 SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES | 10,670,165.40 | 1,024,230.00 | 1,046,452.67 | 1,121,789.90 | 808,615.07 | 1,276,555.14 | 1,049,824.80 | 1,003,127.11 | 1,004,619.07 | 348,040.34 | 746,701.18 | 952,562.85 | 287,647.27 |
| 3170 SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE IN | 8,475,628.14 | 35,896.00 | 1,246,904.77 | 583,043.28 | 3,694,614.87 | 1,292,792.97 | 834,765.26 | 887,561.64 | 854,769.95 | 874,138.25 | 826,722.86 | 179,399.04 | 249,394.81 |
| 3180 SERVICIOS POSTALES Y TELEGRÁFICOS | 591,211.59 | 83,861.00 | 58,864.35 | 174,353.81 | 44,540.18 | 119,796.26 | 27,205.94 | 80,257.98 | 161,228.65 | 32,850.28 | 33,885.35 | 25,055.29 | 43,725.86 |
| 3190 SERVICIOS INTEGRALES Y OTROS SERVICIOS | 30,322,692.00 | - | - | - | 2,552,000.00 | - | 8,270,000.00 | 5,353,129.00 | 2,220,540.00 | 2,149,869.00 | 1,276,886.00 | 8,500,000.00 | 268.00 |
| 3200 SERVICIOS DE ARRENDAMIENTO | 40,540,149.97 | 2,852,553.40 | 2,732,272.90 | 4,897,153.07 | 2,500,279.03 | 4,509,230.90 | 3,010,748.23 | 12,289,955.93 | 5,624,123.99 | 5,828,174.97 | 662,202.85 | 1,358,461.90 | 1,683,677.70 |
| 3210 ARRENDAMIENTO DE TERRENOS | 223,880.00 | 19,166.00 | - | 19,166.00 | 185,548.00 | 0.02 | 0.02 | - | 5,052.00 | 9,473.00 | - | 14,525.00 | - |
| 3220 ARRENDAMIENTO DE EDIFICIOS | 24,856,188.54 | 2,126,058.00 | 1,667,988.55 | 3,890,023.01 | 1,884,497.41 | 2,728,784.97 | 2,075,163.19 | 1,327,815.09 | 2,084,382.65 | 2,707,308.21 | 2,471,204.11 | 2,001,438.86 | 108,475.51 |
| 3230 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUC | 5,636,021.31 | 260,123.40 | 446,688.74 | 529,457.92 | 170,618.87 | 726,739.50 | 587,719.68 | 395,570.75 | 257,601.09 | 889,660.05 | 586,347.17 | 492,125.11 | 293,369.03 |
| 3250 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE | 1,944,534.25 | 72,064.00 | 49,064.00 | 27,270.00 | 44,094.89 | 41,864.00 | 59,129.00 | 10,043,077.00 | 661,620.00 | 924,725.00 | 4,539,290.42 | 4,232,377.68 | 1,033,907.54 |
| 3260 ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 1,543,395.04 | 155,650.00 | 62,650.00 | 90,474.00 | 278.00 | 318,236.80 | 101,864.00 | 203,498.00 | 39,244.78 | 290,023.35 | 145,614.60 | 173,823.88 | 41,083.19 |
| 3270 ARRENDAMIENTO DE ACTIVOS INTANGIBLES | 1,601,079.04 | 1,550.00 | 7,733.00 | 107,965.07 | 181,898.00 | 687,452.38 | 32,674.65 | 100,043.18 | 126,857.89 | 163,956.87 | 379,913.20 | 70,596.73 | 259,561.93 |
| 3290 OTROS ARRENDAMIENTOS | 4,735,051.79 | 217,942.00 | 498,148.61 | 287,337.07 | 33,899.86 | 6,153.23 | 2,527,855.73 | 219,951.91 | 2,527,855.73 | 843,028.49 | 294,008.49 | 150,456.20 | 616,184.94 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y | 301,260,646.97 | 13,534,874.44 | 11,678,135.45 | 43,917,044.37 | 22,258,951.64 | 31,798,353.26 | 12,256,611.78 | 40,431,629.85 | 26,966,520.89 | 34,755,030.35 | 32,367,830.32 | 13,684,117.75 | 17,611,546.87 |
| 3310 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS | 76,635,137.30 | 1,387,700.00 | 1,509,733.00 | 16,249,997.00 | 2,292,438.64 | 7,861,602.34 | 2,075,582.07 | 13,842,856.05 | 4,624,883.86 | 515,744.96 | 2,490,136.47 | 1,240,549.39 | 23,575,403.44 |
| 3320 SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES | 604,952.08 | 7,274.00 | 7,274.00 | 10,770.00 | 86,270.00 | 274.00 | 7,274.00 | 48,360.00 | - | 29,491.84 | 7,275.00 | 128,240.00 | 272,449.24 |
| 3330 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y | 39,302,759.70 | 2,166,710.00 | 4,100,470.00 | 10,536,207.00 | 8,338,955.64 | 1,459,701.63 | 829,520.71 | 1,380,306.80 | 5,034,600.54 | 18,096,735.41 | 10,954.08 | 1,407,402.82 | 1,174,798.21 |
| 3340 SERVICIOS DE CAPACITACIÓN | 45,616,711.26 | 480,026.00 | 4,631,640.00 | 610,950.03 | 493,720.00 | 5,050,339.61 | 2,532,719.11 | 13,016,496.60 | 13,536,650.40 | 3,996,940.56 | 9,178,595.30 | 2,694,700.83 | 3,331,288.90 |
| 3350 SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO | 860,238.00 | 100.00 | - | 100.00 | - | - | - | - | - | 804,158.00 | 56,080.00 | 172,000.00 | 172,000.00 |
| 3360 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E | 11,146,255.54 | 32,381.00 | 77,971.00 | 82,443.68 | 141,651.28 | 6,161,734.93 | 782,989.38 | 673,830.53 | 1,181,428.26 | 39,064.00 | 265,466.69 | 1,924,768.95 | 52,586.80 |
| 3370 SERVICIOS DE PROTECCIÓN Y SEGURIDAD | 101,850,025.97 | 8,539,058.00 | 15,000.00 | 16,974,785.00 | 8,426,307.72 | 8,485,766.00 | 8,487,106.00 | 8,489,058.00 | 8,490,295.00 | 8,572,257.22 | 16,968,344.00 | 8,485,157.01 | 53,107.98 |
| 3380 SERVICIOS DE VIGILANCIA | 5,092,185.11 | 808,269.44 | 681,929.45 | 756,796.20 | 216,142.52 | 391,061.38 | 479,515.57 | 473,998.35 | 643,654.30 | 49,816.64 | 440,847.56 | 200,169.06 | - |
| 3390 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES | 20,152,382.01 | 113,356.00 | 684,118.00 | 81,982.88 | 3,683,190.88 | 1,996,326.95 | 2,215,797.35 | 2,501,206.30 | 3,693,865.56 | 3,088,473.98 | 3,341,162.14 | 5,256.83 | 1,252,354.86 |
| 3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | 47,418,561.18 | 2,420,782.24 | 6,059,578.35 | 15,880,586.35 | 3,199,932.72 | 4,935,589.33 | 2,446,072.81 | 2,196,348.26 | 6,022,739.21 | 2,946,324.13 | 865,485.86 | 1,169,847.41 | 1,006,246.23 |
| 3410 SERVICIOS FINANCIEROS Y BANCARIOS | 14,334,411.82 | 59,106.61 | 1,241,372.12 | 1,064,298.32 | 1,248,262.43 | 1,233,914.41 | 1,206,835.73 | 1,033,627.16 | 1,521,209.61 | 1,205,462.17 | 353,158.54 | 1,459,652.81 | 2,707,511.91 |
| 3430 SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTODIA DE VALORES | 4,148,423.71 | 400,000.00 | 400,000.00 | 400,000.00 | 438,543.04 | 1,238,543.04 | 400,000.00 | 510,000.00 | 290,000.00 | 400,000.00 | 395,000.00 | 400,000.00 | 246,576.29 |
| 3440 SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZAS | 144,150.00 | - | 7,400.00 | - | - | - | - | 155,100.00 | 3,236.00 | - | - | 21,586.00 | - |
| 3450 SEGURO DE BIENES PATRIMONIALES | 23,363,048.75 | 849,385.00 | 3,200,427.59 | 14,445,144.50 | 2,059,511.47 | 2,241,236.91 | 409,811.21 | 167,297.07 | 530,815.50 | 21,972.00 | 69,408.76 | 112,124.72 | 475,892.54 |

Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas
Presupuesto de Egresos para el Ejercicio Fiscal 2022
Periodo: Trimestre IV 2022

| CAPITULO CONCEPTO PARTIDA GENERALICA | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---|-----------------------|---------------------|----------------------|----------------------|----------------------|---------------------|---------------------|----------------------|----------------------|-----------------------|---------------------|-----------------------|----------------------|
| 3460 ALMACENAJE, ENVASE Y EMBALAJE | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3470 FLETES Y MANIOBRAS | 1,207,912.19 | 98,144.00 | 119,375.00 | 241,349.44 | 54,585.05 | 80,053.00 | 72,634.00 | 106,044.00 | 138,378.20 | 57,194.00 | 73,792.60 | 150,274.22 | 316,637.12 |
| 3480 COMISIONES POR VENTAS | 227,768.32 | 21,257.00 | 5,158.00 | 7,324.80 | 20,733.00 | 18,949.72 | 27,230.80 | 3,481.00 | 3,208.00 | 805,945.59 | 124.74 | 6,860.91 | 589,366.16 |
| 3490 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES INTEGRALES | 3,992,846.39 | 992,889.63 | 1,085,845.64 | 277,530.71 | 296,849.81 | 122,892.25 | 384,022.67 | 221,072.03 | 3,542,580.90 | 499,694.37 | 1,756,721.02 | 412,681.37 | 706,067.81 |
| 3500 SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO | 68,952,893.27 | 3,952,576.58 | 9,551,078.36 | 6,802,200.68 | 2,626,562.97 | 7,008,414.81 | 9,704,086.58 | 13,471,167.33 | 1,577,076.04 | 11,237,434.54 | 7,967,795.82 | 2,700,990.65 | 2,244,509.79 |
| 3510 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES | 15,083,128.77 | 1,795,490.59 | 2,293,029.50 | 286,417.59 | 2,481,931.62 | 1,812,517.29 | 962,235.87 | 2,658,889.34 | 433,569.93 | 1,494,350.54 | 3,216,920.28 | 683,091.19 | 538,008.05 |
| 3520 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUI | 3,165,636.07 | 347,227.99 | 245,839.24 | 378,300.53 | 212,718.18 | 283,497.46 | 230,484.82 | 178,617.44 | 251,956.33 | 229,462.63 | 179,259.55 | 565,956.55 | 62,315.35 |
| 3530 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO | 10,986,756.47 | 67,984.00 | 103,880.00 | 253,511.18 | 1,067,501.00 | 403,357.39 | 1,376,870.95 | 1,415,614.83 | 221,445.20 | 5,774,950.70 | 230,251.69 | 120,601.62 | 49,212.09 |
| 3540 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO E INSTRUMENTOS | 7,251,652.52 | - | - | 12,996.00 | 46,100.00 | 6,500.00 | 7,268,962.00 | - | - | - | - | 5,568.00 | 75,473.48 |
| 3550 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | 17,555,826.86 | 1,171,505.00 | 5,462,241.34 | 5,259,891.38 | 4,069,919.59 | 3,352,444.34 | 1,045,916.53 | 9,850,490.80 | 286,223.29 | 1,398,937.90 | 7,773,340.63 | 3,646,633.60 | 2,075,197.10 |
| 3570 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS | 8,824,927.14 | 251,001.00 | 388,128.82 | 487,694.56 | 2,747,668.45 | 377,422.75 | 101,289.41 | 988,429.50 | 70,535.57 | 1,768,242.59 | 11,620,956.89 | 8,089,616.15 | 90,032.75 |
| 3580 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS | 6,084,965.44 | 318,952.00 | 1,057,959.46 | 695,808.62 | 141,395.31 | 785,259.58 | 643,214.74 | 355,568.42 | 313,345.72 | 571,490.18 | 493,332.04 | 367,606.54 | 341,032.83 |
| 3590 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN | - | 416.00 | - | 416.00 | 832.00 | 416.00 | 416.00 | 416.00 | - | - | 416.00 | 832.00 | - |
| 3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | 71,505,109.14 | 3,142,004.00 | 2,889,796.00 | 53,016,722.24 | 1,742,819.15 | 7,871,339.94 | 3,342,445.97 | 3,013,310.91 | 5,593,385.39 | 1,404,976.29 | 4,908,269.19 | 1,657,187.09 | 10,277,134.55 |
| 3610 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SO | 655,339.28 | 131,269.00 | 433,642.00 | 150,398.00 | 213,765.99 | 209,235.99 | 91,842.49 | 9,309.00 | 232,764.88 | 48,555.00 | 16,274.50 | 14,254.61 | 107,969.00 |
| 3620 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES CO | 3,948,830.36 | 528,801.00 | 28,497.00 | 474,155.00 | 174,580.74 | 373,989.00 | 154,151.01 | 990,953.86 | 3,527,877.49 | 1,606,551.00 | 1,595,171.11 | 116,046.25 | 1,022,615.12 |
| 3630 SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PRODUCCIÓN DE PUBL | 240,000.00 | - | - | - | - | - | - | - | - | - | 240,000.00 | - | - |
| 3640 SERVICIOS DE REVELADO DE FOTOGRAFÍAS | 113,877.20 | - | - | - | - | - | 2,650.00 | - | - | - | - | - | - |
| 3650 SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VIDEO | 70,503.03 | 3,000.00 | - | 10,350.43 | 7,487.00 | - | - | 4,640.00 | 25,520.00 | 60,000.00 | 25,520.24 | - | 0.16 |
| 3660 SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDO EXCLUSIVAMENTE | 58,853.55 | 1,500.00 | 500.00 | 1,500.00 | 1,790.00 | 16,580.00 | 8,221.16 | 1,500.00 | 869.56 | 2,236.08 | 2,263.92 | 38,147.00 | 3,674.17 |
| 3690 OTROS SERVICIOS DE INFORMACIÓN | 66,417,705.72 | 2,477,434.00 | 2,484,151.00 | 52,380,318.81 | 1,345,195.42 | 8,019,512.95 | 3,269,266.29 | 2,025,526.05 | 1,692,353.46 | 3,004,958.37 | 3,118,656.74 | 1,568,794.03 | 9,140,482.50 |
| 3700 SERVICIOS DE TRASLADO Y VIÁTICOS | 43,933,957.37 | 3,642,724.59 | 1,984,676.57 | 5,394,987.14 | 1,026,629.08 | 3,963,229.26 | 3,947,278.50 | 5,214,920.31 | 2,182,074.38 | 4,839,172.07 | 2,595,466.12 | 5,468,003.04 | 3,674,796.31 |
| 3710 PASAJES AÉREOS | 5,370,279.37 | 417,842.99 | 612,177.09 | 326,282.69 | 37,096.80 | 907,796.50 | 712,486.88 | 716,431.17 | 338,343.53 | 686,924.08 | 38,437.40 | 1,389,931.74 | 662,403.10 |
| 3720 PASAJES TERRESTRES | 1,128,990.82 | 278,478.00 | 326,693.88 | 174,808.34 | 103,611.18 | 225,896.21 | 296,531.50 | 27,085.74 | 26,971.91 | 240,227.94 | 31,817.09 | 35,249.03 | 567,881.94 |
| 3740 AUTOTRANSPORTE | - | 100,588.00 | 99,338.00 | 98,458.00 | 101,378.00 | 79,238.00 | 61,758.00 | 94,158.00 | 450,800.00 | 98,299.30 | 110,383.30 | 137,931.00 | 34,101.00 |
| 3750 VIÁTICOS EN EL PAÍS | 21,264,980.91 | 2,712,297.60 | 828,218.60 | 1,837,439.20 | 732,738.83 | 2,256,586.51 | 2,608,352.46 | 2,911,421.32 | 1,100,190.80 | 2,856,512.15 | 1,435,261.25 | 1,177,098.16 | 808,864.03 |
| 3760 VIÁTICOS EN EL EXTRANJERO | 1,827,010.24 | 72,616.00 | 15,936.00 | 804,380.12 | 23,071.39 | 154,814.75 | 110,385.47 | 143,477.60 | 71,850.14 | 8,607.62 | 19.17 | 330,854.00 | 234,698.26 |
| 3780 SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS | 2,704,827.57 | - | 15,000.00 | 170,493.99 | 59,525.48 | 61,357.39 | 11,040.00 | 26,076.43 | 4,715.00 | 33,918.00 | 41,555.00 | 438,308.97 | 1,965,552.09 |
| 3790 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE | 11,637,868.46 | 60,902.00 | 87,313.00 | 1,983,124.80 | 43,401.00 | 400,254.68 | 146,724.19 | 1,296,270.05 | 1,234,503.28 | 914,682.98 | 1,235,634.31 | 2,304,990.20 | 1,930,067.97 |
| 3800 SERVICIOS OFICIALES | 33,920,973.85 | 1,346,980.42 | 1,135,380.75 | 605,105.38 | 3,509,655.67 | 814,163.64 | 1,587,520.34 | 1,875,069.69 | 4,210,617.45 | 1,993,053.93 | 2,058,461.20 | 6,119,561.80 | 8,665,403.58 |
| 3810 GASTOS DE CEREMONIAL | - | - | - | 10,000.00 | - | - | - | - | 8,620.00 | - | 1,380.00 | - | - |
| 3820 GASTOS DE ORDEN SOCIAL Y CULTURAL | 16,709,958.47 | 183,228.41 | 171,186.05 | 168,949.38 | 898,300.47 | 823,628.44 | 412,502.09 | 828,655.46 | 3,146,157.82 | 677,088.17 | 724,532.76 | 3,563,004.25 | 5,112,725.17 |
| 3830 CONGRESOS Y CONVENCIONES | 2,398,784.50 | 872,135.00 | 659,177.00 | 123,936.67 | 1,555,239.83 | 889,419.68 | 110,134.15 | 4,860.68 | 168,143.82 | 466,784.25 | 5,900.84 | 168,141.05 | 368,386.11 |
| 3840 EXPOSICIONES | 633,728.40 | - | - | - | 500,000.00 | - | 100,000.00 | 24,056.50 | - | 335,943.50 | 67,688.34 | 29,603.24 | 355,643.30 |
| 3850 GASTOS DE REPRESENTACIÓN | 14,178,502.48 | 291,617.01 | 305,017.70 | 560,092.67 | 546,115.37 | 879,954.88 | 1,185,152.41 | 1,075,331.41 | 904,935.81 | 1,185,125.01 | 1,261,719.26 | 2,418,019.74 | 3,565,421.22 |
| 3900 OTROS SERVICIOS GENERALES | 530,080,035.09 | 9,164,102.94 | 25,520,643.42 | 9,903,101.59 | 62,559,510.61 | 8,347,412.70 | 6,798,478.40 | 5,873,769.09 | 33,612,759.34 | 204,351,921.93 | 5,345,874.15 | 155,563,756.06 | 3,038,704.86 |
| 3910 SERVICIOS FUNERARIOS Y DE CEMENTERIOS | 2,526,290.11 | 64,515.00 | 114,515.00 | 195,497.00 | 142,321.00 | 164,044.00 | 218,975.01 | 297,719.00 | 64,515.00 | 219,519.01 | 145,972.80 | 511,386.74 | 387,310.55 |
| 3920 IMPUESTOS Y DERECHOS | 14,834,708.90 | 2,008,911.41 | 1,999,104.82 | 3,755,857.03 | 2,701,533.03 | 2,959,378.69 | 509,408.49 | 269,693.47 | 702,831.23 | 877,582.88 | 648,080.42 | 595,058.03 | 2,192,730.60 |
| 3940 SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE | 2,603,455.19 | 168,000.00 | 531,382.13 | 432,000.00 | - | - | 300,000.00 | 3,500.00 | 65,200.00 | 913,489.50 | 108,094.27 | 5,000.00 | 83,789.29 |
| 3950 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES | 377,769,609.06 | 1,440,929.00 | 144,830.91 | 1,000.00 | 204,651.00 | 291,883.40 | 675,317.20 | 7,000.00 | 26,033,491.00 | 197,566,842.48 | 485,757.96 | 150,947,071.44 | 29,165.33 |
| 3980 IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACION | 126,989,745.24 | 5,481,747.53 | 22,730,810.56 | 4,587,247.56 | 58,907,600.58 | 4,328,701.61 | 3,050,087.70 | 4,769,051.62 | 6,143,317.11 | 4,171,083.06 | 3,354,563.70 | 3,506,331.81 | 5,959,202.40 |
| 3990 OTROS SERVICIOS GENERALES | 5,356,226.59 | - | - | 931,500.00 | 603,405.00 | 603,405.00 | 2,044,690.00 | 533,805.00 | 603,405.00 | 603,405.00 | 603,405.00 | 1,091.96 | 1,169,701.45 |

Calendario del Presupuesto de Egresos del Estado de Zacatecas

| CAPITULO CONCEPTO PARTIDA GENERICA | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---|--------------------------|-------------------------|-----------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|-----------------------|-------------------------|
| 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | 13,162,586,576.64 | 1,154,933,109.92 | 893,821,549.55 | 1,227,507,206.45 | 1,030,690,545.68 | 1,004,822,504.37 | 1,089,972,019.59 | 1,066,878,877.76 | 995,115,792.09 | 1,148,106,638.65 | 833,151,271.81 | 901,897,824.39 | 1,815,689,236.38 |
| 4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTO | 12,288,613,820.16 | 1,119,189,610.86 | 849,653,676.94 | 1,104,298,090.92 | 898,224,712.47 | 906,251,363.15 | 990,530,039.21 | 971,780,617.59 | 889,479,354.71 | 1,009,833,120.00 | 894,078,218.11 | 891,023,966.23 | 1,764,271,049.97 |
| 410 ASIGNACIONES PRESUPUESTARIAS AL PODER EJECUTIVO | 5,745,975,630.03 | 494,856,883.86 | 423,456,759.42 | 609,732,788.75 | 362,028,364.47 | 378,169,355.50 | 478,240,513.37 | 455,057,425.61 | 370,436,156.95 | 523,241,148.78 | 361,853,466.60 | 462,448,672.21 | 826,454,094.51 |
| 4120 ASIGNACIONES PRESUPUESTARIAS AL PODER LEGISLATIVO | 441,773,784.57 | 58,960,280.00 | 33,349,551.00 | 34,722,858.00 | 29,472,980.00 | 26,889,461.00 | 29,936,692.00 | 31,529,046.00 | 36,425,801.24 | 35,118,912.00 | 30,107,257.00 | 30,662,872.00 | 64,598,074.33 |
| 4130 ASIGNACIONES PRESUPUESTARIAS AL PODER JUDICIAL | 593,053,172.00 | 59,453,786.00 | 48,243,578.00 | 47,715,682.00 | 46,150,541.00 | 41,786,877.00 | 48,437,055.00 | 46,766,166.00 | 46,787,920.00 | 44,042,059.00 | 44,473,013.00 | 39,811,352.00 | 79,385,143.00 |
| 4140 ASIGNACIONES PRESUPUESTARIAS A ÓRGANOS AUTÓNOMOS | 3,769,261,962.63 | 337,845,501.00 | 272,843,238.52 | 305,500,751.17 | 351,744,074.00 | 360,283,252.65 | 343,296,130.84 | 314,044,844.98 | 253,103,809.00 | 254,965,625.34 | 301,749,505.00 | 194,823,571.36 | 479,061,658.77 |
| 4150 TRANSFERENCIAS INTERNAS OTORGADAS A ENTIDADES PARAESTATALES | 1,738,549,270.93 | 168,073,160.00 | 71,760,550.00 | 106,626,011.00 | 108,828,753.00 | 99,122,417.00 | 90,619,648.00 | 124,383,135.00 | 182,725,667.52 | 152,465,374.88 | 155,894,976.51 | 163,277,498.66 | 314,772,079.36 |
| 4200 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO | 58,686,444.50 | 22,647.00 | 592,124.36 | 443,478.85 | 1,452,678.11 | 261,321.45 | 681,913.65 | 775,663.81 | 866,591.08 | 8,009,271.21 | 3,273,880.74 | 3,917,513.55 | 38,389,360.69 |
| 4240 TRANSFERENCIAS OTORGADAS A ENTIDADES FEDERATIVAS Y MUNICIPIO | 58,686,444.50 | 22,647.00 | 592,124.36 | 443,478.85 | 1,452,678.11 | 261,321.45 | 681,913.65 | 775,663.81 | 866,591.08 | 8,009,271.21 | 3,273,880.74 | 3,917,513.55 | 38,389,360.69 |
| 4300 SUBSIDIOS Y SUBVENCIONES | 358,792,172.24 | 12,499,695.00 | 15,004,574.00 | 86,094,018.85 | 56,394,492.11 | 35,581,374.05 | 16,328,037.72 | 44,447,281.70 | 65,398,180.17 | 104,147,592.35 | 61,382,398.24 | 17,543,742.36 | 1,823,066.89 |
| 4310 SUBSIDIOS A LA PRODUCCIÓN | 309,225,626.46 | 2,000,000.00 | 3,000,000.00 | 74,055,135.00 | 31,191,678.00 | 13,470,667.00 | 26,140,465.62 | 28,940,987.00 | 41,984,721.71 | 91,484,643.22 | 4,941,163.10 | 25,458,175.92 | 17,474,341.73 |
| 4340 SUBSIDIOS A LA PRESTACIÓN DE SERVICIOS PÚBLICOS | 448,000.00 | 12,420.00 | 12,420.00 | 12,420.00 | 7,220.00 | 225,000.00 | - | - | - | - | - | 178,520.00 | - |
| 4360 SUBSIDIOS A LA VIVIENDA | 6,248,280.64 | - | - | - | 4,589,285.00 | 4,589,285.00 | 4,589,285.00 | 4,589,285.00 | 4,589,285.00 | 4,589,285.00 | 22,328,710.00 | 98,783.20 | 1,140,063.84 |
| 4370 SUBVENCIONES AL CONSUMO | 13,818,000.00 | - | - | - | 3,000,000.00 | - | - | 427,829.07 | 427,829.07 | - | 500,000.00 | 10,322,000.00 | 4,000.00 |
| 4380 SUBSIDIOS A ENTIDADES FEDERATIVAS Y MUNICIPIOS | 29,052,265.14 | 10,487,275.00 | 11,492,154.00 | 12,526,463.85 | 17,606,309.11 | 17,296,422.05 | 14,401,712.90 | 10,489,180.63 | 19,252,002.53 | 8,073,664.13 | 44,494,851.34 | 2,487,303.24 | 16,787,338.68 |
| 4390 OTROS SUBSIDIOS | - | - | 500,000.00 | 500,000.00 | - | - | - | - | - | - | - | - | - |
| 4400 AYUDAS SOCIALES | 193,558,908.13 | 20,180,456.00 | 25,723,842.00 | 33,371,566.00 | 74,086,596.99 | 61,012,562.00 | 78,672,992.76 | 43,968,549.07 | 36,175,516.86 | 13,055,819.94 | 185,184,482.09 | 6,610,192.40 | 894,319.00 |
| 4410 AYUDAS SOCIALES A PERSONAS | 79,328,363.57 | 15,544,333.00 | 20,309,999.00 | 27,586,583.00 | 69,140,170.99 | 41,890,842.00 | 65,255,050.76 | 39,682,155.07 | 31,241,191.86 | 7,165,610.48 | 194,114,873.53 | 18,836,277.00 | 25,536,422.06 |
| 4420 BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN | 46,429,717.00 | 2,624,983.00 | 2,624,983.00 | 2,784,983.00 | 6,453,574.00 | 17,121,720.00 | 11,317,942.00 | 1,686,394.00 | 2,734,325.00 | 2,219,352.16 | 3,731,751.84 | 4,018,797.00 | 2,018,060.00 |
| 4440 AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O ACADÉMICAS | 260,000.00 | - | - | - | - | - | - | - | - | - | - | - | 260,000.00 |
| 4450 AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO | 67,540,827.56 | 2,011,140.00 | 2,788,860.00 | 3,000,000.00 | 11,400,000.00 | 2,000,000.00 | 2,100,000.00 | 2,600,000.00 | 2,200,000.00 | 3,670,857.30 | 5,198,639.60 | 8,207,287.60 | 22,364,043.06 |
| 4500 PENSIONES Y JUBILACIONES | 33,142,494.56 | 247,807.81 | - | 520,173.55 | - | - | 785,056.37 | 4,000,000.00 | 562,723.23 | 5,302,478.76 | 5,302,478.76 | 5,282,706.04 | 11,139,070.04 |
| 4510 PENSIONES | 27,286,130.56 | 247,807.81 | - | 520,173.55 | - | - | 785,056.37 | 4,000,000.00 | 562,723.23 | 5,302,478.76 | 5,302,478.76 | 5,282,706.04 | 5,282,706.04 |
| 4590 OTRAS PENSIONES Y JUBILACIONES | 5,856,364.00 | - | - | - | - | - | - | - | - | - | - | - | 5,856,364.00 |
| 4600 TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTRC | 202,425,200.00 | - | - | - | - | - | - | - | - | 5,000,000.00 | 174,660,000.00 | 23,265,200.00 | 500,000.00 |
| 4610 TRANSFERENCIAS A FIDEICOMISOS DEL PODER EJECUTIVO | 202,425,200.00 | - | - | - | - | - | - | - | - | 5,000,000.00 | 174,660,000.00 | 23,265,200.00 | 500,000.00 |
| 4800 DONATIVOS | 652,860.00 | 66,666.00 | 66,666.00 | 66,666.00 | 66,666.00 | 66,666.00 | 66,666.00 | 66,666.00 | 66,666.00 | 66,666.00 | 66,666.00 | 66,666.00 | 80,466.00 |
| 4850 DONATIVOS INTERNACIONALES | 652,860.00 | 66,666.00 | 66,666.00 | 66,666.00 | 66,666.00 | 66,666.00 | 66,666.00 | 66,666.00 | 66,666.00 | 66,666.00 | 66,666.00 | 66,666.00 | 80,466.00 |
| 4900 TRANSFERENCIAS AL EXTERIOR | 26,714,677.05 | 2,726,227.25 | 2,780,666.25 | 2,713,212.28 | 465,400.00 | 1,649,217.72 | 2,907,313.88 | 1,840,099.59 | 2,566,760.04 | 2,691,690.39 | 2,336,908.53 | 2,495,707.33 | 1,541,473.79 |
| 4930 TRANSFERENCIAS PARA EL SECTOR PRIVADO EXTERNO | 26,714,677.05 | 2,726,227.25 | 2,780,666.25 | 2,713,212.28 | 465,400.00 | 1,649,217.72 | 2,907,313.88 | 1,840,099.59 | 2,566,760.04 | 2,691,690.39 | 2,336,908.53 | 2,495,707.33 | 1,541,473.79 |

Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas
Presupuesto de Egresos para el Ejercicio Fiscal 2022
Periodo: Trimestre IV 2022

| CAPITULO CONCEPTO PARTIDA GENERALICA | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---|-----------------------|-----------|----------------------|---------------------|----------------------|----------------------|----------------------|----------------------|---------------------|---------------------|----------------------|----------------------|----------------------|
| 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE! | 150,356,687.80 | - | 11,361,048.96 | 3,155,614.66 | 50,471,174.74 | 14,284,370.17 | 20,229,794.08 | 39,252,769.76 | 6,245,716.15 | 2,773,421.66 | 12,396,523.54 | 19,272,339.60 | 23,539,242.20 |
| 5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | 33,409,350.31 | - | 598,740.00 | 1,402,615.16 | 8,512,036.69 | 3,695,498.03 | 1,406,908.28 | 361,818.76 | 2,353,789.34 | 2,615,366.77 | 30,546,356.99 | 3,942,911.68 | 22,026,691.39 |
| 5110 MUEBLES DE OFICINA Y ESTANTERÍA | 8,360,651.70 | - | 578,740.00 | 105,201.00 | 119,455.00 | 57,565.19 | 221,453.46 | 101,409.36 | 1,065,560.50 | 798,236.27 | 2,080,091.93 | 2,127,305.73 | 1,220,763.64 |
| 5120 MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA | 20,160.80 | - | - | - | - | - | - | - | 5,428.00 | - | - | - | 14,732.80 |
| 5130 BIENES ARTÍSTICOS, CULTURALES Y CIENTÍFICOS | 260,500.04 | - | - | - | - | - | 295,000.00 | - | - | - | - | 34,499.96 | - |
| 5150 EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN | 24,035,867.38 | 20,000.00 | - | 1,272,414.16 | 8,390,081.69 | 3,772,866.23 | 374,454.82 | 220,409.40 | 1,288,708.84 | 1,654,135.50 | 28,643,260.06 | 1,158,305.91 | 22,758,769.23 |
| 5190 OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN | 732,170.39 | - | 25,000.00 | - | 2,500.00 | 19,803.01 | 516,000.00 | 40,000.00 | 5,908.00 | 162,995.00 | 176,995.00 | 691,800.00 | 503,418.60 |
| 5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | 3,865,644.04 | - | - | - | 289,336.00 | 116,332.00 | 146,381.69 | 44,800.00 | 386,776.00 | 50,864.21 | 1,636,112.99 | 1,793,152.93 | 598,111.78 |
| 5210 EQUIPOS Y APARATOS AUDIOVISUALES | 2,437,463.93 | - | - | - | 140,336.00 | 33,332.00 | 115,668.00 | 44,800.00 | 25,118.00 | 5,455.00 | 904,526.99 | 1,681,873.00 | 282,309.06 |
| 5220 APARATOS DEPORTIVOS | 360,810.00 | - | - | - | - | - | - | - | 84,365.00 | - | 712,304.00 | - | 435,859.00 |
| 5230 CÁMARAS FOTOGRÁFICAS Y DE VIDEO | 1,067,370.11 | - | - | - | 149,000.00 | 83,000.00 | 262,049.69 | - | 174,000.00 | 45,409.21 | 19,282.00 | 111,279.93 | 223,349.28 |
| 5290 OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | - | - | - | - | - | - | - | - | 103,293.00 | - | - | - | 103,293.00 |
| 5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO | 1,090,052.08 | - | - | - | 25,421.40 | - | 24,800.00 | - | 62,896.00 | - | 1,055,312.00 | 24,873.90 | 103,251.22 |
| 5310 EQUIPO MÉDICO Y DE LABORATORIO | 1,052,733.05 | - | - | - | 5,701.40 | - | 24,800.00 | - | 35,518.00 | 4,524.00 | 1,055,312.00 | 22,473.90 | 95,596.25 |
| 5320 INSTRUMENTAL MÉDICO Y DE LABORATORIO | 37,319.03 | - | - | - | 19,720.00 | - | - | - | 27,378.00 | 4,524.00 | - | 2,400.00 | 7,654.97 |
| 5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE | 65,826,064.22 | - | - | - | 25,457,205.00 | 6,209,741.00 | 14,945,741.00 | 5,747,313.00 | 2,000,000.00 | - | 1,130,366.51 | 10,686,686.29 | 350,988.58 |
| 5410 VEHÍCULOS Y EQUIPO TERRESTRE | 64,089,184.62 | - | - | - | 25,457,205.00 | 6,182,241.00 | 14,388,241.00 | 5,747,313.00 | - | - | 2,070,933.71 | 10,577,066.29 | 333,815.38 |
| 5420 CARROCERÍAS Y REMOLQUES | 1,154,756.80 | - | - | - | - | - | - | - | 2,000,000.00 | - | 940,567.20 | 109,620.00 | 14,296.00 |
| 5430 EQUIPO AEROSPAZIAL | 582,122.80 | - | - | - | - | - | 585,000.00 | - | - | - | - | - | 2,877.20 |
| 5490 OTROS EQUIPOS DE TRANSPORTE | - | - | - | - | - | 27,500.00 | 27,500.00 | - | - | - | - | - | - |
| 5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 39,905,585.30 | - | 10,649,206.00 | 1,736,240.46 | 13,094,768.65 | 3,917,393.78 | 5,039,298.11 | 461,986.32 | 1,149,470.81 | 2,002,077.02 | 300,773.60 | 2,836,082.80 | 357,739.61 |
| 5610 MAQUINARIA Y EQUIPO AGROPECUARIO | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 5620 MAQUINARIA Y EQUIPO INDUSTRIAL | 1,001,591.56 | - | - | 152,570.46 | - | 1,352.06 | 763,544.48 | 29,185.88 | - | 70,285.60 | - | - | 15,346.92 |
| 5630 MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN | 15,330,212.00 | - | 10,649,206.00 | - | - | - | 4,760,911.63 | - | - | - | - | - | 79,905.63 |
| 5640 SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN | 2,400,256.48 | - | - | - | - | - | 2,476,440.00 | 77,704.20 | 67,704.20 | - | 136,000.00 | 27,798.24 | 22,018.24 |
| 5650 EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN | 14,529,274.60 | - | - | - | 10,441,878.00 | 3,841,151.72 | 3,766,998.00 | 530,076.40 | 305,175.01 | 1,907,791.42 | 195,558.40 | 3,010,884.32 | 484,973.07 |
| 5660 EQUIPOS DE GENERACIÓN ELÉCTRICA, APARATOS Y ACCESORIOS ELÉCT | 3,313,427.62 | - | - | 140,000.00 | 1,360,000.00 | - | 171,500.00 | 38,800.00 | 12,000.00 | 24,000.00 | 1,524,832.00 | 202,599.76 | 322,495.38 |
| 5670 HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA | 3,181,823.24 | - | - | 1,443,670.00 | 1,292,890.65 | 74,890.00 | 484,900.00 | - | - | - | 7,500.00 | - | 122,027.41 |
| 5690 OTROS EQUIPOS | 148,999.80 | - | - | - | - | - | 149,000.00 | - | 900,000.00 | - | 900,000.00 | - | 0.20 |
| 5900 ACTIVOS INTANGIBLES | 6,259,991.85 | - | 113,102.96 | 16,759.04 | 3,092,407.00 | 345,405.36 | 1,333,335.00 | 33,560,824.32 | 292,784.00 | 7,441,729.66 | 22,272,398.55 | 11,368.00 | 102,459.62 |
| 5910 SOFTWARE | 407,706.36 | - | - | - | 44,739.00 | 5,519.16 | - | 35,000,000.00 | - | 9,406,732.00 | 25,153,932.79 | 24,186.00 | 57,701.01 |
| 5950 CONCESIONES | 70,759.70 | - | - | - | - | - | - | - | - | 21,198.34 | 49,561.76 | - | 0.40 |
| 5970 LICENCIAS INFORMÁTICAS E INTELECTUALES | 5,781,525.79 | - | 113,102.96 | 16,759.04 | 3,047,668.00 | 339,886.20 | 1,333,335.00 | 1,439,175.68 | 292,784.00 | 1,943,804.00 | 2,831,972.48 | 12,818.00 | 44,758.21 |

Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas
Presupuesto de Egresos para el Ejercicio Fiscal 2022
Periodo: Trimestre IV 2022

| CAPITULO CONCEPTO PARTIDA GENERICA | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | |
|--|-----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|-----------------------|-----------------------|----------------------|----------------------|
| 6000 INVERSIÓN PÚBLICA | 978,716,957.53 | 13,505,202.00 | 14,782,028.10 | 33,227,261.17 | 78,718,027.24 | 145,692,864.01 | 183,245,157.72 | 117,010,211.78 | 123,573,071.74 | - | 1,220,305.10 | 211,849,314.93 | 41,296,213.01 | 17,037,910.93 |
| 6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | 806,572,484.53 | 13,505,202.00 | 12,593,001.10 | 33,227,261.17 | 30,919,541.24 | 69,459,432.01 | 123,993,198.72 | 74,965,084.63 | 99,527,840.94 | 70,192,446.19 | 190,591,763.83 | 40,755,219.84 | 46,842,492.86 | |
| 6110 EDIFICACIÓN HABITACIONAL EN BIENES DE DOMINIO PÚBLICO. | 81,193,189.75 | 5,255,202.00 | 5,250,323.00 | 5,267,997.77 | 5,290,584.72 | 5,304,038.36 | 17,126,727.85 | 14,599,291.42 | 10,773,513.40 | 7,605,523.73 | 5,146,832.95 | 389,350.06 | 816,195.51 | |
| 6120 EDIFICACIÓN NO HABITACIONAL EN BIENES DE DOMINIO PÚBLICO | 319,037,980.07 | 8,250,000.00 | 7,342,678.10 | 20,223,107.65 | 23,571,524.00 | 24,371,524.00 | 22,635,263.20 | 17,775,500.81 | 32,115,603.47 | 32,353,867.00 | 79,925,665.48 | 18,496,700.95 | 31,976,545.41 | |
| 6140 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN | 77,264,551.10 | - | - | - | - | - | - | - | 486,306.34 | 243,153.17 | 62,313,237.80 | 14,697,029.96 | 11,130.17 | |
| 6150 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN EN BIENES DE DOMINIO PÚBLICO | 329,076,763.61 | - | - | 7,736,155.75 | 2,057,432.52 | 39,783,869.65 | 84,231,207.67 | 42,590,292.40 | 56,152,417.73 | 30,476,208.63 | 43,206,027.60 | 7,172,138.87 | 15,671,012.79 | |
| 6200 OBRA PÚBLICA EN BIENES PROPIOS | 172,144,473.00 | - | 2,189,027.00 | - | 47,798,486.00 | 76,233,432.00 | 59,251,959.00 | 42,045,127.15 | 24,045,230.80 | - | 71,412,751.29 | 21,257,551.10 | 540,993.17 | 29,804,581.93 |
| 6220 EDIFICACIÓN NO HABITACIONAL EN BIENES PROPIOS | 33,173,593.24 | - | 2,189,027.00 | - | 2,418,160.00 | 6,542,301.00 | - | 2,692,301.23 | 2,418,160.00 | 7,613,982.89 | - | 12,607,758.72 | 3,308,097.60 | |
| 6230 CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETRÓL | 138,970,879.76 | - | - | - | 45,380,326.00 | 69,691,131.00 | 59,251,959.00 | 39,352,825.92 | 21,627,070.80 | 79,026,734.18 | 21,257,551.10 | 12,066,765.55 | 26,496,484.33 | |

Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas
Presupuesto de Egresos para el Ejercicio Fiscal 2022
Periodo: Trimestre IV 2022

| CAPITULO CONCEPTO PARTIDA GENERICA | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | | | | | |
|---|-------------------------|----------------------|-----------------------|----------|----------------------|-----------------------|----------|----------------------|----------|----------------------|----------------------|-----------|----------------------|-----------------------|-----------------------|----------|----------------------|-----------------------|
| 7000 INVERSIONES FINANCIERAS Y OTRAS PROVIS | 1,841,481,590.53 | 37,420,639.45 | 275,810,770.28 | - | 41,317,046.62 | 146,559,190.43 | - | 59,403,393.35 | - | 70,152,736.95 | 27,590,734.38 | - | 20,395,952.94 | 985,331,711.16 | 251,878,376.94 | - | 47,196,957.06 | 355,356,254.81 |
| 7500 INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS A | 139,775,923.15 | 1,155,655.00 | 197,459,787.98 | - | 32,695,284.00 | 11,970,663.00 | - | 1,807,275.00 | - | 11,347,000.00 | 2,197,321.00 | - | 1,155,655.00 | 1,894,644.00 | 3,409,423.57 | - | 1,236,661.60 | 38,468,879.00 |
| 7570 INVERSIONES EN FIDEICOMISOS DE ENTIDADES FEDERATIVAS | 139,775,923.15 | 1,155,655.00 | 197,459,787.98 | - | 32,695,284.00 | 11,970,663.00 | - | 1,807,275.00 | - | 11,347,000.00 | 2,197,321.00 | - | 1,155,655.00 | 1,894,644.00 | 3,409,423.57 | - | 1,236,661.60 | 38,468,879.00 |
| 7900 PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGAC | 1,701,705,667.38 | 36,264,984.45 | 78,350,982.30 | - | 8,621,762.62 | 134,588,527.43 | - | 61,210,668.35 | - | 58,805,736.95 | 25,393,413.38 | - | 21,551,607.94 | 983,437,067.16 | 248,468,953.37 | - | 48,433,618.66 | 393,825,133.81 |
| 7910 CONTINGENCIAS POR FENÓMENOS NATURALES | - | 108,333.00 | 108,333.00 | - | 108,333.00 | 108,333.00 | - | 108,333.00 | - | 108,333.00 | 108,333.00 | - | 108,333.00 | 108,333.00 | 108,333.00 | - | 108,333.00 | 1,083,330.00 |
| 7920 CONTINGENCIAS SOCIOECONÓMICAS | 1,701,705,667.38 | 28,110,784.06 | 6,570,392.94 | - | 10,167,226.07 | 167,958,237.25 | - | 47,686,910.19 | - | 45,205,483.85 | 23,482,385.38 | - | 857,944.89 | 919,961,293.64 | 271,198,720.36 | - | 67,113,478.75 | 455,454,897.50 |
| 7990 OTRAS EROGACIONES ESPECIALES | - | 8,045,867.39 | 71,672,256.36 | - | 1,437,130.45 | 33,478,042.82 | - | 13,632,091.16 | - | 13,600,253.10 | 26,143,025.27 | - | 45,142,326.32 | 63,367,440.52 | 22,838,099.99 | - | 18,571,527.09 | 60,546,433.69 |

Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas
Presupuesto de Egresos para el Ejercicio Fiscal 2022
Periodo: Trimestre IV 2022

| CAPITULO CONCEPTO PARTIDA GENERICA | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 8000 PARTICIPACIONES Y APORTACIONES | 6,372,950,725.17 | 437,400,309.00 | 578,454,889.00 | 561,596,606.59 | 617,086,422.00 | 557,805,378.00 | 539,663,482.42 | 543,568,712.00 | 531,884,454.00 | 489,580,153.00 | 521,326,412.00 | 430,622,315.03 | 563,961,592.13 |
| 8100 PARTICIPACIONES | 3,830,536,165.00 | 222,958,948.00 | 364,452,513.00 | 347,283,223.00 | 403,120,772.00 | 341,736,289.00 | 323,240,532.00 | 329,603,062.00 | 296,952,064.00 | 274,463,627.00 | 278,726,131.00 | 312,157,936.00 | 335,841,068.00 |
| 8110 FONDO GENERAL DE PARTICIPACIONES | 2,268,476,657.00 | 192,887,848.00 | 236,467,054.00 | 182,174,093.00 | 265,499,770.00 | 190,750,835.00 | 201,203,308.00 | 183,555,104.00 | 171,442,389.00 | 154,741,651.00 | 143,295,429.00 | 158,109,663.00 | 188,349,513.00 |
| 8120 FONDO DE FOMENTO MUNICIPAL | 964,342,140.00 | - | 84,983,366.00 | 109,580,168.00 | 71,441,205.00 | 106,443,493.00 | 73,464,323.00 | 75,541,018.00 | 78,053,307.00 | 80,782,724.00 | 77,293,740.00 | 77,843,944.00 | 128,914,852.00 |
| 8130 PARTICIPACIONES DE LAS ENTIDADES FEDERATIVAS A LOS MUNICIPIO | 597,717,368.00 | 30,071,100.00 | 43,002,093.00 | 55,528,962.00 | 66,179,797.00 | 44,541,961.00 | 48,572,901.00 | 70,506,940.00 | 47,456,368.00 | 38,939,252.00 | 58,136,962.00 | 76,204,329.00 | 18,576,703.00 |
| 8300 APORTACIONES | 2,311,209,656.44 | 210,038,702.00 | 210,038,702.00 | 210,038,702.00 | 210,038,702.00 | 210,038,702.00 | 210,209,342.42 | 210,038,702.00 | 217,799,015.00 | 211,008,742.00 | 211,008,746.00 | 100,508,752.03 | 100,442,846.99 |
| 8330 APORTACIONES DE LAS ENTIDADES FEDERATIVAS A LOS MUNICIPIOS | 2,311,209,656.44 | 210,038,702.00 | 210,038,702.00 | 210,038,702.00 | 210,038,702.00 | 210,038,702.00 | 210,209,342.42 | 210,038,702.00 | 217,799,015.00 | 211,008,742.00 | 211,008,746.00 | 100,508,752.03 | 100,442,846.99 |
| 8500 CONVENIOS | 231,204,903.73 | 4,402,659.00 | 3,963,674.00 | 4,274,681.59 | 3,926,948.00 | 6,030,387.00 | 6,213,608.00 | 3,926,948.00 | 17,133,375.00 | 4,107,784.00 | 31,591,535.00 | 17,955,627.00 | 127,677,677.14 |
| 8530 OTROS CONVENIOS | 231,204,903.73 | 4,402,659.00 | 3,963,674.00 | 4,274,681.59 | 3,926,948.00 | 6,030,387.00 | 6,213,608.00 | 3,926,948.00 | 17,133,375.00 | 4,107,784.00 | 31,591,535.00 | 17,955,627.00 | 127,677,677.14 |

Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas
Presupuesto de Egresos para el Ejercicio Fiscal 2022
Periodo: Trimestre IV 2022

| CAPITULO CONCEPTO PARTIDA GENERICA | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | | | | | |
|---|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|----------------------|-----------------------|-----------------------|----------------------|----------------------|-----------------------|-----------------------|---------------------|----------------------|---------------------|----------|---------------------|
| 9000 DEUDA PÚBLICA | 1,146,649,989.17 | 126,492,016.00 | 136,137,036.00 | 280,572,934.00 | 107,655,675.00 | 54,954,696.00 | 59,561,126.00 | 104,375,119.00 | 112,337,911.00 | 95,523,754.00 | - | 69,790,663.43 | 151,056,757.50 | - | 12,226,371.90 | | | |
| 9100 AMORTIZACION DE LA DEUDA PÚBLICA | 118,853,457.16 | 9,216,097.00 | 9,335,906.00 | 9,457,272.00 | - | 19,284,977.00 | 9,830,922.00 | - | 20,046,911.00 | 10,219,334.00 | 10,352,185.00 | 10,486,763.00 | 10,623,090.16 | | | | | |
| 9110 AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDIT | 118,853,457.16 | 9,216,097.00 | 9,335,906.00 | 9,457,272.00 | - | 19,284,977.00 | 9,830,922.00 | - | 20,046,911.00 | 10,219,334.00 | 10,352,185.00 | 10,486,763.00 | 10,623,090.16 | | | | | |
| 9200 INTERESES DE LA DEUDA PÚBLICA | 595,713,219.50 | 51,025,494.00 | 50,814,880.95 | 41,894,280.78 | 46,756,501.00 | 30,238,611.00 | 39,832,414.00 | 46,439,918.00 | 49,360,750.13 | 54,959,293.74 | 57,955,050.00 | 113,595,564.50 | 12,840,461.40 | | | | | |
| 9210 INTERESES DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO | 595,713,219.50 | 51,025,494.00 | 50,814,880.95 | 41,894,280.78 | 46,756,501.00 | 30,238,611.00 | 39,832,414.00 | 46,439,918.00 | 49,360,750.13 | 54,959,293.74 | 57,955,050.00 | 113,595,564.50 | 12,840,461.40 | | | | | |
| 9400 GASTOS DE LA DEUDA PÚBLICA | 474,254.57 | - | - | - | - | - | - | - | - | - | - | 474,254.57 | - | | | | | |
| 9410 GASTOS DE LA DEUDA PÚBLICA INTERNA | 474,254.57 | - | - | - | - | - | - | - | - | - | - | 474,254.57 | - | | | | | |
| 9500 COSTO POR COBERTURAS | 1,126,650.66 | 2,170,776.00 | 1,906,597.05 | 2,347,749.22 | 2,173,395.00 | 2,077,235.00 | 2,043,917.00 | 2,209,422.00 | - | 7,795,529.13 | - | 1,702,398.74 | - | 1,444,059.00 | - | 1,397,476.00 | - | 1,462,977.74 |
| 9510 COSTOS POR COBERTURAS DE LA DEUDA PÚBLICA INTERNA | 1,126,650.66 | 2,170,776.00 | 1,906,597.05 | 2,347,749.22 | 2,173,395.00 | 2,077,235.00 | 2,043,917.00 | 2,209,422.00 | - | 7,795,529.13 | - | 1,702,398.74 | - | 1,444,059.00 | - | 1,397,476.00 | - | 1,462,977.74 |
| 9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEF) | 430,482,407.28 | 64,079,649.00 | 74,079,652.00 | 226,873,632.00 | 58,725,779.00 | 3,353,873.00 | 7,853,873.00 | 55,725,779.00 | 50,725,779.00 | 32,047,525.00 | - | 137,128,094.00 | 28,371,906.00 | - | 34,226,945.72 | | | |
| 9910 ADEFAS | 430,482,407.28 | 64,079,649.00 | 74,079,652.00 | 226,873,632.00 | 58,725,779.00 | 3,353,873.00 | 7,853,873.00 | 55,725,779.00 | 50,725,779.00 | 32,047,525.00 | - | 137,128,094.00 | 28,371,906.00 | - | 34,226,945.72 | | | |