

### Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas  
 Presupuesto de Egresos para el Ejercicio Fiscal 2019  
 Periodo: IV Trimestre

CAPITULO / CONCEPTO / PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>1000 SERVICIOS PERSONALES</b>	<b>12,008,867,930.06</b>	<b>1,119,015,821.76</b>	<b>832,937,893.08</b>	<b>797,811,806.18</b>	<b>810,359,640.60</b>	<b>1,086,380,390.42</b>	<b>1,128,079,643.85</b>	<b>986,763,284.87</b>	<b>815,868,836.63</b>	<b>764,490,246.51</b>	<b>801,610,628.31</b>	<b>864,242,835.50</b>	<b>2,001,306,902.35</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE</b>	<b>4,359,455,797.20</b>	<b>199,781,698.86</b>	<b>337,625,247.24</b>	<b>335,590,903.33</b>	<b>370,112,522.79</b>	<b>348,459,524.24</b>	<b>651,674,931.74</b>	<b>406,016,410.79</b>	<b>249,509,788.08</b>	<b>208,756,392.10</b>	<b>429,026,206.74</b>	<b>310,840,407.21</b>	<b>512,061,764.08</b>
1130 SUELDOS BASE AL PERSONAL PERMANENTE	4,359,455,797.20	199,781,698.86	337,625,247.24	335,590,903.33	370,112,522.79	348,459,524.24	651,674,931.74	406,016,410.79	249,509,788.08	208,756,392.10	429,026,206.74	310,840,407.21	512,061,764.08
<b>1200 REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO</b>	<b>424,569,136.28</b>	<b>10,905,317.40</b>	<b>21,084,697.86</b>	<b>10,956,254.09</b>	<b>127,830,505.14</b>	<b>29,282,058.33</b>	<b>36,480,805.07</b>	<b>23,416,629.41</b>	<b>16,356,748.66</b>	<b>14,392,506.27</b>	<b>76,153,598.48</b>	<b>46,336,921.29</b>	<b>11,373,094.28</b>
1210 HONORARIOS ASIMILABLES A SALARIOS	284,809,482.82	1,621,906.29	7,045,578.79	860,207.79	102,083,924.29	16,484,961.93	23,433,595.22	11,205,469.96	1,367,520.96	2,000,963.96	60,657,665.21	29,693,187.53	28,354,500.89
1220 SUELDOS BASE AL PERSONAL EVENTUAL	139,759,653.46	9,283,411.11	14,039,119.07	10,096,046.30	25,746,580.85	12,797,096.40	13,047,209.85	12,211,159.45	14,989,227.70	12,391,542.31	15,495,933.27	16,643,733.76	16,981,406.61
1230 RETRIBUCIONES POR SERVICIOS DE CARÁCTER SOCIAL	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>2,351,163,593.04</b>	<b>535,201,173.24</b>	<b>221,863,858.64</b>	<b>45,849,555.09</b>	<b>53,728,442.59</b>	<b>112,432,051.33</b>	<b>61,099,044.07</b>	<b>106,135,019.79</b>	<b>133,372,473.34</b>	<b>124,115,893.25</b>	<b>8,649,167.77</b>	<b>62,717,646.19</b>	<b>885,999,267.74</b>
1310 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	112,842,749.12	6,641,378.47	5,962,348.15	7,172,320.46	5,767,031.10	8,569,175.13	24,239,256.93	7,467,699.05	7,916,929.55	1,719,075.96	9,831,559.03	21,504,613.18	9,489,514.03
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	1,985,249,365.79	506,946,444.01	198,268,443.80	17,551,631.36	25,755,129.81	75,809,559.36	5,407,023.22	63,246,354.38	112,691,268.68	125,780,034.24	24,013,519.97	16,762,089.29	861,044,907.61
1330 HORAS EXTRAORDINARIAS	11,093,690.53	916,298.01	566,954.85	660,537.52	1,121,312.94	1,443,170.80	626,810.52	1,174,123.25	815,409.09	1,159,830.10	940,303.01	914,531.06	754,409.38
1340 COMPENSACIONES	241,977,787.60	20,697,052.75	17,066,111.84	20,465,065.75	21,084,968.74	26,610,146.04	30,825,953.40	34,246,843.11	11,948,866.02	1,104,895.13	21,890,825.70	23,536,412.66	14,710,436.72
<b>1400 SEGURIDAD SOCIAL</b>	<b>2,104,983,203.45</b>	<b>124,256,383.84</b>	<b>104,865,808.81</b>	<b>229,579,694.71</b>	<b>110,357,934.45</b>	<b>278,365,836.89</b>	<b>45,934,672.03</b>	<b>320,295,006.12</b>	<b>158,043,328.91</b>	<b>255,567,771.00</b>	<b>98,135,170.16</b>	<b>167,827,424.04</b>	<b>211,754,172.49</b>
1410 APORTACIONES DE SEGURIDAD SOCIAL	1,492,928,469.25	118,802,767.84	98,890,176.18	136,449,940.31	98,913,097.57	177,394,288.91	45,060,461.09	233,588,368.82	133,664,569.63	168,891,987.45	79,335,867.03	75,739,714.36	126,197,230.06
1420 APORTACIONES A FONDOS DE VIVIENDA	215,955,388.75	-	85,346.06	39,158,827.53	1,024,639.62	39,309,252.64	10,315,466.90	40,041,951.87	2,156,054.04	26,892,488.32	7,229,450.66	39,818,059.78	30,554,785.13
1430 APORTACIONES AL SISTEMA PARA EL RETIRO	347,015,152.01	-	2,281,490.57	50,300,658.13	6,525,624.25	54,088,072.15	11,685,124.89	42,981,192.91	18,038,717.10	55,326,784.29	7,088,142.09	47,603,818.09	51,095,527.54
1440 APORTACIONES PARA SEGUROS	49,084,193.44	5,453,616.00	3,608,796.00	3,670,268.74	3,894,573.01	7,574,223.19	495,447.05	3,683,492.52	4,183,988.14	4,456,510.94	4,481,710.38	4,665,831.81	3,906,629.76
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>2,157,081,070.87</b>	<b>180,654,781.48</b>	<b>136,087,768.61</b>	<b>153,606,160.11</b>	<b>108,678,810.61</b>	<b>215,274,223.16</b>	<b>190,999,484.23</b>	<b>107,981,913.75</b>	<b>211,357,923.17</b>	<b>141,418,691.34</b>	<b>191,555,859.49</b>	<b>252,143,141.53</b>	<b>267,322,313.39</b>
1520 INDEMNIZACIONES	4,561.65	-	-	-	-	4,561.65	-	-	-	-	-	-	-
1530 PRESTACIONES Y HABERES DE RETIRO	140,972,743.23	11,788,606.63	1,920,279.11	6,512,844.07	2,840,605.37	31,988,499.05	1,191,658.57	14,515,851.56	14,298,093.20	5,162,235.93	18,314,641.34	11,681,524.99	20,757,903.41
1540 PRESTACIONES CONTRACTUALES	473,523,096.71	51,837,066.30	3,550,804.25	37,854,063.99	3,405,646.81	41,832,085.15	11,580,953.03	14,003,487.15	26,776,565.93	19,411,917.64	96,709,078.26	124,296,598.96	49,076,122.86
1590 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	1,542,580,669.28	117,029,108.55	130,616,685.25	109,239,252.05	109,239,290.40	141,453,638.96	178,226,872.63	79,462,575.04	170,283,264.04	116,844,537.77	76,532,139.89	116,165,017.58	197,488,287.12
<b>1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS</b>	<b>611,615,129.22</b>	<b>68,216,466.94</b>	<b>11,410,511.92</b>	<b>22,229,238.85</b>	<b>39,651,425.02</b>	<b>102,566,696.47</b>	<b>141,890,706.71</b>	<b>22,918,305.01</b>	<b>47,228,574.47</b>	<b>20,238,992.55</b>	<b>1,909,374.33</b>	<b>24,377,295.24</b>	<b>112,796,290.37</b>
1710 ESTIMULOS	611,615,129.22	68,216,466.94	11,410,511.92	22,229,238.85	39,651,425.02	102,566,696.47	141,890,706.71	22,918,305.01	47,228,574.47	20,238,992.55	1,909,374.33	24,377,295.24	112,796,290.37

## Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas  
Presupuesto de Egresos para el Ejercicio Fiscal 2019  
Periodo: IV Trimestre

CAPITULO / CONCEPTO / PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>651,177,290.12</b>	<b>24,432,866.13</b>	<b>42,420,060.00</b>	<b>35,290,893.35</b>	<b>59,592,361.52</b>	<b>112,853,010.16</b>	<b>38,914,800.17</b>	<b>68,251,835.08</b>	<b>47,393,872.93</b>	<b>32,634,427.10</b>	<b>87,652,312.93</b>	<b>53,748,425.13</b>	<b>47,992,425.62</b>
<b>2100 MATERIALES DE ADMINISTRACION, EMISION DE DOCUM</b>	<b>123,512,288.76</b>	<b>10,616,434.77</b>	<b>8,477,491.60</b>	<b>7,645,661.22</b>	<b>7,597,917.11</b>	<b>7,907,906.46</b>	<b>10,863,631.43</b>	<b>4,907,473.46</b>	<b>9,853,884.44</b>	<b>9,082,225.54</b>	<b>18,924,950.58</b>	<b>15,165,454.11</b>	<b>12,469,258.04</b>
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	30,474,052.02	8,011,393.34	3,960,743.85	3,904,842.57	614,798.56	3,719,271.42	7,145,878.04	3,924,454.75	3,838,542.52	3,607,212.82	4,741,923.35	5,233,357.65	10,379,457.35
2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	1,514,680.67	256,954.00	371,560.24	261,110.03	555,448.90	39,553.45	159,578.50	310,039.04	348,688.75	765,484.76	820,621.29	219,953.01	221,964.72
2130 MATERIAL ESTADÍSTICO Y GEOGRÁFICO	540.03	3,514.00	11,623.00	3,914.00	5,114.00	3,148.00	4,143.15	3,384.00	1,814.00	19,960.00	847.85	2,068.03	19,070.00
2140 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN	23,436,917.55	1,034,085.91	2,047,050.91	1,613,911.68	2,310,901.58	1,835,269.75	1,850,071.15	2,337,799.10	3,667,692.06	1,243,472.86	2,745,994.55	2,708,046.15	42,621.85
2150 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	2,826,932.47	423,490.00	429,482.08	48,283.90	349,656.36	31,534.17	188,627.84	392,608.33	241,224.91	25,117.67	344,285.81	566,909.58	164,052.84
2160 MATERIAL DE LIMPIEZA	13,742,238.40	474,961.52	982,335.52	939,362.19	1,289,525.06	1,010,266.18	905,501.94	1,778,353.40	860,783.06	780,351.99	2,722,668.49	1,244,085.16	754,043.89
2170 MATERIALES Y ÚTILES DE ENSEÑANZA	25,146,444.62	393,174.00	674,696.00	396,456.91	2,472,472.65	1,268,863.49	75,987.81	4,009,744.34	609,830.86	4,956,829.30	1,988,764.49	1,154,677.25	
2180 MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PER	26,370,483.00	18,862.00	-	1,000,000.00	-	-	853,000.00	-	1,504,970.00	695,079.00	816,000.00	3,202,270.04	21,302,459.96
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>159,373,286.02</b>	<b>3,305,597.04</b>	<b>4,117,045.96</b>	<b>5,748,397.29</b>	<b>5,001,052.95</b>	<b>73,269,734.54</b>	<b>4,094,699.99</b>	<b>4,702,633.66</b>	<b>3,810,909.76</b>	<b>12,943,479.45</b>	<b>41,136,495.49</b>	<b>2,751,075.36</b>	<b>1,507,835.47</b>
2210 PRODUCTOS ALIMENTICIOS PARA PERSONAS	156,293,006.50	3,072,785.22	3,973,063.30	5,649,512.50	4,451,692.19	73,188,585.18	3,972,753.44	4,214,801.07	3,634,062.37	12,954,037.59	39,896,444.01	2,484,916.23	1,199,646.60
2220 PRODUCTOS ALIMENTICIOS PARA ANIMALES	1,243,981.27	195,888.79	12,238.99	66,382.58	483,282.75	34,200.00	107,400.00	438,400.00	80,400.00	41,690.34	194,187.45	19,740.60	278,049.55
2230 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	1,836,298.25	36,923.03	131,743.67	32,502.21	66,078.01	115,349.36	14,546.55	49,432.59	96,447.39	31,132.20	1,045,864.03	246,418.53	30,139.32
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y CO</b>	<b>3,991,373.60</b>	<b>174,256.00</b>	<b>225,199.00</b>	<b>157,807.57</b>	<b>1,018,832.00</b>	<b>377,206.46</b>	<b>459,723.91</b>	<b>221,348.39</b>	<b>463,288.59</b>	<b>1,029,427.45</b>	<b>402,636.31</b>	<b>185,145.27</b>	<b>81,775.27</b>
2310 PRODUCTOS ALIMENTICIOS, AGROPECUARIOS Y FORESTALES ADQUIRIDO	910,233.07	2,750.00	63,358.64	44,522.89	902,197.00	207,800.46	152,682.06	134,127.10	140,548.20	523,821.00	523,821.00	3,187.45	4,470.01
2320 INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PRIMA	65,494.46	23,274.00	22,974.00	11,532.91	22,024.00	23,174.00	16,699.12	20,174.00	30,001.46	-	-	28.12	6,296.98
2330 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQUIRIDOS COMO MATERI	-	6,000.00	-	-	3,900.00	-	7,984.80	-	-	-	5,000.00	5,019.00	1,896.20
2340 COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN Y SUS DERIVADOS	2,354.80	-	-	-	-	-	200.00	2,204.00	-	-	-	49.20	-
2350 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO ADQUIRIDO	155,692.59	131,400.00	35,500.00	3,213.05	-	35,500.00	-	-	28,000.00	58,850.00	122,350.00	-	7,994.36
2370 PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE ADQUIRIDOS COMO MA	54,408.23	2,100.00	11,346.00	11,597.60	200.00	11,365.00	9,293.90	200.00	-	4,259.22	11,909.98	4,457.93	20,017.00
2380 MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZACIÓN	2,775,012.08	-	146,700.36	182,413.00	90,511.00	90,511.00	228,067.71	114,643.29	310,362.61	1,116,131.87	250,472.89	181,026.00	64,172.35
2390 OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA PRIMA	28,178.37	8,732.00	8,732.00	-	-	8,856.00	60,765.92	50,000.00	-	747.00	-	-	9,303.45
<b>2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE REPA</b>	<b>102,010,390.98</b>	<b>2,517,616.84</b>	<b>4,311,030.33</b>	<b>3,853,768.07</b>	<b>4,256,950.17</b>	<b>8,089,378.50</b>	<b>4,486,096.85</b>	<b>21,706,114.42</b>	<b>13,198,218.48</b>	<b>2,404,607.65</b>	<b>5,893,406.77</b>	<b>3,889,035.79</b>	<b>27,404,167.11</b>
2410 PRODUCTOS MINERALES NO METÁLICOS	40,973,528.64	1,564,985.82	2,763,207.48	1,931,613.73	1,168,467.03	4,546,773.40	3,331,793.62	7,974,643.61	7,981,166.21	294,943.49	2,244,639.16	527,188.30	11,561,710.85
2420 CEMENTO Y PRODUCTOS DE CONCRETO	2,600,725.77	11,299.00	73,298.96	52,104.12	96,941.46	45,755.01	25,272.28	24,784.92	17,917.00	108,971.77	91,896.94	1,969,596.65	82,887.66
2430 CAL, YESO Y PRODUCTOS DE YESO	229,097.29	11,412.00	25,892.00	9,402.00	35,432.00	87,670.50	20,091.13	52,293.57	6,714.00	199.06	21,199.00	8,223.63	6,635.48
2440 MADERA Y PRODUCTOS DE MADERA	1,274,196.71	8,669.00	89,284.00	131,950.41	23,724.68	70,204.00	94,988.29	502,086.98	36,249.21	37,996.05	381,100.38	33,610.92	68,445.37
2450 VIDRIO Y PRODUCTOS DE VIDRIO	790,691.21	20,964.00	10,480.00	31,133.40	32,624.00	52,824.68	7,343.70	219,618.99	20,607.81	13,515.64	132,247.01	68,796.94	318,128.92
2460 MATERIAL ELÉCTRICO Y ELECTRÓNICO	19,056,863.68	477,959.02	434,800.50	2,247,659.12	594,803.37	1,333,512.21	141,086.06	5,455,088.19	471,483.16	1,318,246.54	100,458.80	445,320.68	8,672,939.11
2470 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	13,061,031.08	127,672.00	390,983.55	520,931.62	1,013,603.32	831,190.58	174,076.79	1,816,644.61	701,513.40	344,494.16	3,015,779.01	1,358,397.39	2,765,744.65
2480 MATERIALES COMPLEMENTARIOS	6,571,427.64	95,508.00	215,434.86	156,232.44	58,070.06	257,931.83	39,265.67	1,289,774.25	28,487.55	634,868.10	386,332.46	1,411,220.62	1,998,301.80
2490 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	17,452,828.96	199,148.00	307,648.98	2,635,968.69	1,233,284.25	863,516.29	652,179.31	4,371,179.30	3,934,080.14	2,288,264.04	437,847.99	674,127.02	2,079,534.97
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORA</b>	<b>17,060,370.23</b>	<b>582,564.68</b>	<b>820,697.45</b>	<b>466,999.17</b>	<b>1,719,564.17</b>	<b>684,127.26</b>	<b>1,519,374.08</b>	<b>10,334,416.00</b>	<b>632,358.58</b>	<b>96,006.52</b>	<b>936,437.68</b>	<b>429,578.00</b>	<b>969,740.32</b>
2510 PRODUCTOS QUÍMICOS BÁSICOS	2,340,549.60	127,600.00	177,730.00	22,390.20	686,487.07	475,387.56	1,079,581.24	733,209.49	17,350.34	24,343.90	70,044.89	855,907.10	71,549.59
2520 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	330,828.52	17,420.00	25,720.00	6,295.00	1,120.00	164.84	19,022.90	297,001.28	797.06	4,952.09	2,881.02	15,000.16	4,811.33
2530 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	3,828,875.64	232,116.68	626,684.77	309,252.12	423,071.00	13,985.90	354,198.84	380,864.72	438,014.85	68,730.09	339,181.62	840,598.87	60,363.64
2540 MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	1,253,883.86	269,438.00	132,329.32	151,275.37	83,681.00	136,755.96	78,066.78	77,168.84	130,196.33	36,726.61	235,420.89	121,691.93	65,791.47
2550 MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	1,920,137.60	16,600.00	84,448.00	283.52	430,351.00	1,400.00	968.00	1,479,667.00	45,000.00	11,760.00	382,714.16	211,244.53	720,211.57
2560 FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	129,444.78	14,830.00	32,244.00	8,990.00	1,679.10	55,683.00	12,463.68	17,506.67	1,000.00	22,947.05	46,284.88	3,935.65	682.21
2590 OTROS PRODUCTOS QUÍMICOS	7,256,650.23	5,000.00	6,200.00	350.00	95,415.00	-	750.00	7,348,998.00	-	-	-	123,014.28	322,377.05

## Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas  
Presupuesto de Egresos para el Ejercicio Fiscal 2019  
Periodo: IV Trimestre

CAPITULO / CONCEPTO / PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>144,445,931.90</b>	<b>3,993,941.50</b>	<b>18,567,483.00</b>	<b>12,060,921.16</b>	<b>16,632,927.21</b>	<b>10,348,013.30</b>	<b>9,834,153.75</b>	<b>13,518,912.19</b>	<b>9,476,563.97</b>	<b>10,168,708.75</b>	<b>13,455,313.70</b>	<b>15,103,504.53</b>	<b>11,285,488.84</b>
2610 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	144,445,931.90	3,993,941.50	18,567,483.00	12,060,921.16	16,632,927.21	10,348,013.30	9,834,153.75	13,518,912.19	9,476,563.97	10,168,708.75	13,455,313.70	15,103,504.53	11,285,488.84
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTI</b>	<b>57,630,973.80</b>	<b>794,974.24</b>	<b>2,026,475.32</b>	<b>3,356,594.09</b>	<b>10,626,309.71</b>	<b>8,057,817.14</b>	<b>6,295,292.35</b>	<b>8,075,787.93</b>	<b>6,890,386.38</b>	<b>2,396,229.88</b>	<b>2,353,312.59</b>	<b>12,017,195.06</b>	<b>466,941.13</b>
2710 VESTUARIO Y UNIFORMES	45,623,510.93	459,690.24	1,133,377.32	2,567,998.76	9,113,136.49	6,765,611.49	6,032,409.41	6,320,788.31	6,699,857.92	4,494,490.92	151,049.74	11,147,976.14	273,893.97
2720 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	3,143,176.58	164,562.00	466,566.00	3,469.04	146,085.20	889,337.10	164,150.57	775,412.22	715,459.60	1,370,146.27	1,242,218.19	11,788.81	58,787.80
2730 ARTÍCULOS DEPORTIVOS	7,234,040.29	163,036.00	415,871.00	26,450.34	256,319.02	577,138.55	190,196.37	263,044.33	258,122.18	3,523,829.97	823,964.41	848,297.15	59,328.35
2740 PRODUCTOS TEXTILES	209,650.76	5,086.00	6,961.00	17,480.60	200,769.00	175,610.00	189,984.00	10,282.70	3,735.88	30,002.66	62,618.67	19,006.12	71,912.55
2750 BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTI	1,420,595.24	2,600.00	3,700.00	801,034.11	910,000.00	349,880.00	98,520.00	706,260.37	786,789.20	25,420.00	73,461.58	9,873.16	3,018.46
<b>2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD</b>	<b>10,505,521.97</b>	<b>-</b>	<b>2,970.50</b>	<b>97,270.00</b>	<b>9,025,371.60</b>	<b>788,845.00</b>	<b>10,580.00</b>	<b>300,348.00</b>	<b>356,209.98</b>	<b>381,828.00</b>	<b>38,496.00</b>	<b>294,118.12</b>	<b>26,859.23</b>
2810 SUSTANCIAS Y MATERIALES EXPLOSIVOS	1,924.08	-	-	240.50	55.60	306.00	580.00	348.00	393.98	2,500.00	2,500.00	7,500.00	7,500.00
2820 MATERIALES DE SEGURIDAD PÚBLICA	2,391,620.80	-	2,970.50	2,970.50	1,524,020.00	903,574.00	-	100,000.00	17,000.00	198,100.00	26,800.00	26,800.00	263,473.20
2830 PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA Y NACIONAL	8,111,977.09	-	-	100,000.00	7,501,296.00	115,035.00	10,000.00	200,000.00	372,816.00	582,428.00	67,796.00	313,418.12	244,113.97
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>32,647,152.86</b>	<b>2,447,481.06</b>	<b>3,871,666.84</b>	<b>1,903,474.78</b>	<b>3,713,436.60</b>	<b>3,329,981.50</b>	<b>1,351,247.81</b>	<b>4,484,801.03</b>	<b>2,712,052.75</b>	<b>119,957.34</b>	<b>5,316,536.43</b>	<b>3,913,318.89</b>	<b>276,887.49</b>
2910 HERRAMIENTAS MENORES	8,077,169.80	1,065,418.00	933,022.23	137,617.56	920,696.68	1,603,446.70	877,329.44	1,638,914.10	742,335.16	264,037.27	1,491,067.00	881,092.20	80,162.00
2920 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	524,030.60	82,049.00	100,717.90	30,676.17	90,201.20	148,882.08	75,752.65	78,694.44	68,057.31	288,696.77	157,923.54	17,895.81	2,331.11
2930 REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE A	553,390.94	19,200.00	36,089.00	56,044.34	44,098.29	30,933.38	90,199.65	73,608.18	44,304.18	61,761.19	32,179.93	88,417.05	100,078.13
2940 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECN	3,769,369.08	159,577.00	367,704.52	283,328.60	529,279.50	374,699.67	373,442.72	545,110.93	172,682.21	95,243.39	896,358.37	625,937.44	308,630.85
2950 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MÉ	2,664.00	5,000.00	4,000.00	-	2,500.00	5,000.00	-	-	-	1,620.00	6,258.00	16,714.00	-
2960 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	16,598,434.75	953,737.06	1,966,307.19	1,399,239.01	1,954,617.13	930,984.27	1,571,782.02	1,765,108.14	1,526,320.95	293,165.71	2,475,742.96	2,006,089.65	244,659.34
2970 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE DEFENSA Y SEGU	359.60	500.00	500.00	500.00	500.00	9,500.00	500.00	3,500.00	500.00	15,000.00	-	359.60	-
2980 REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIP	3,107,621.39	142,000.00	450,926.00	239,729.22	151,326.00	209,333.99	100,905.61	364,749.24	606,217.36	104,111.99	284,451.63	357,711.96	96,158.39
2990 REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	14,112.70	20,000.00	13,400.00	31,575.00	25,217.80	17,201.41	15,994.60	15,116.00	103,000.00	15,396.80	27,445.00	11,679.20	2,335.29

## Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas  
Presupuesto de Egresos para el Ejercicio Fiscal 2019  
Periodo: IV Trimestre

CAPITULO / CONCEPTO / PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>3000 SERVICIOS GENERALES</b>	<b>1,291,220,653.42</b>	<b>59,439,486.31</b>	<b>79,977,222.50</b>	<b>128,362,205.83</b>	<b>259,472,009.77</b>	<b>38,834,256.79</b>	<b>108,257,711.51</b>	<b>340,236,695.95</b>	<b>57,755,854.66</b>	<b>70,823,449.58</b>	<b>10,880,749.77</b>	<b>60,435,531.65</b>	<b>76,745,479.10</b>
<b>3100 SERVICIOS BASICOS</b>	<b>168,693,864.36</b>	<b>16,298,416.91</b>	<b>8,377,752.16</b>	<b>12,905,810.41</b>	<b>18,686,153.19</b>	<b>12,190,359.94</b>	<b>10,928,505.79</b>	<b>21,092,222.72</b>	<b>8,143,050.15</b>	<b>7,869,523.91</b>	<b>17,108,544.34</b>	<b>13,840,837.31</b>	<b>21,252,687.53</b>
3110 ENERGÍA ELÉCTRICA	96,883,261.71	11,741,578.00	5,270,181.60	6,042,420.49	7,187,945.51	6,301,566.88	6,101,229.18	7,094,990.99	6,077,954.62	3,620,042.30	5,662,757.23	7,417,418.94	24,365,175.97
3120 GAS	5,205,449.63	425,649.00	399,369.80	334,809.16	308,856.15	562,751.94	562,205.81	284,828.43	439,865.06	553,981.11	342,850.76	485,822.16	504,460.25
3130 AGUA	7,417,926.06	628,476.00	516,673.58	257,320.52	519,321.68	2,959.22	249,056.51	723,177.21	370,030.37	275,760.68	543,546.94	1,168,147.79	2,678,096.60
3140 TELEFONÍA TRADICIONAL	7,972,739.33	2,026,150.43	622,252.87	1,280,905.52	1,506,918.56	596,802.80	570,361.73	270,513.65	267,703.96	196,808.63	472,373.17	944,577.53	782,629.52
3150 TELEFONÍA CELULAR	765,788.85	80,043.00	55,079.00	64,443.00	54,357.00	71,400.00	104,853.00	92,068.00	71,232.00	33,997.20	42,320.80	88,915.80	7,080.05
3160 SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	12,114,717.59	555,451.00	552,852.00	692,755.35	586,697.28	1,280,622.02	740,699.86	1,245,902.33	956,665.97	562,041.85	7,559,154.91	2,897,084.71	278,959.73
3170 SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE IN	8,522,094.19	662,700.00	655,119.48	47,700.00	2,225,980.52	1,061,725.75	453,769.00	1,031,588.74	432,819.00	730,776.05	1,101,788.75	662,435.26	544,308.36
3180 SERVICIOS POSTALES Y TELEGRÁFICOS	11,236,298.00	178,369.48	306,223.83	4,700,097.41	1,952,522.51	250,381.33	84,180.70	8,287,003.37	2,535,370.83	166,033.91	1,383,751.78	5,954,364.54	5,254,147.19
3190 SERVICIOS INTEGRALES Y OTROS SERVICIOS	18,575,589.00	-	-	-	8,248,599.00	2,062,150.00	2,062,150.00	2,062,150.00	2,062,150.00	2,062,150.00	-	16,240.00	-
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>71,740,704.39</b>	<b>3,715,753.64</b>	<b>4,252,853.94</b>	<b>11,552,328.36</b>	<b>5,252,944.84</b>	<b>3,849,902.45</b>	<b>7,815,936.69</b>	<b>611,566.10</b>	<b>11,612,304.86</b>	<b>7,703,907.63</b>	<b>8,362,436.41</b>	<b>8,208,037.33</b>	<b>1,197,267.86</b>
3210 ARRENDAMIENTO DE TERRENOS	587,270.00	206,000.00	200,000.00	-	-	-	400,000.00	254,000.00	-	69,999.04	-	38,931.25	363,799.71
3220 ARRENDAMIENTO DE EDIFICIOS	31,564,429.34	732,934.47	2,156,180.16	4,060,269.60	4,008,249.70	2,819,726.92	3,020,078.82	2,450,238.57	2,835,411.58	1,585,184.46	2,522,468.05	4,159,636.06	1,214,050.95
3230 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUC	9,336,656.20	439,939.17	543,670.42	1,173,028.33	894,526.63	985,516.90	709,148.99	693,359.66	1,104,434.95	3,780,591.24	1,033,467.40	2,157,262.54	4,178,290.03
3240 ARRENDAMIENTO DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOR	11,000.00	-	-	-	-	-	-	-	-	15,000.00	4,000.00	-	-
3250 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	18,400,386.88	1,729,000.00	989,964.00	5,584,015.01	105,722.63	1,337,217.58	2,861,863.11	3,325,929.77	4,110,960.67	1,963,399.04	2,989,971.33	1,080,088.42	1,859,995.28
3260 ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	5,171,239.07	152,191.00	340,365.36	328,774.00	212,106.14	823,635.84	878,896.38	414,634.03	540,296.32	457,333.87	1,757,816.44	209,083.75	29,226.32
3270 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	250,820.79	-	25,000.00	25,000.00	25,000.00	23,700.00	48,700.00	25,263.00	35,400.00	163,481.60	25,000.00	52,870.11	51,193.92
3280 ARRENDAMIENTO FINANCIERO	-	-	-	-	-	200,000.00	-	84,206.00	1,463.00	-	114,331.00	-	-
3290 OTROS ARRENDAMIENTOS	6,418,902.11	455,689.00	2,326.00	431,241.42	218,785.00	334,540.37	394,649.39	38,206.61	2,733,264.34	723,584.20	152,044.19	588,027.70	351,195.89
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OT</b>	<b>288,389,735.77</b>	<b>12,285,439.80</b>	<b>13,951,273.66</b>	<b>23,479,453.11</b>	<b>59,849,459.47</b>	<b>26,278,711.42</b>	<b>24,173,284.94</b>	<b>38,582,737.15</b>	<b>15,230,421.72</b>	<b>23,824,820.27</b>	<b>30,363,493.14</b>	<b>12,617,908.93</b>	<b>38,213,575.60</b>
3310 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	180,906,908.60	10,630,936.41	9,536,647.01	5,444,873.88	7,102,233.55	25,566,981.52	1,684,838.38	22,091,201.05	13,114,741.88	25,702,616.65	22,917,307.65	11,221,920.47	25,892,610.15
3320 SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES	4,445,746.75	140,328.00	88,957.16	292,378.00	259,828.00	140,328.00	225,078.00	1,087,578.00	806,916.00	309,028.00	599,931.00	427,537.16	1,100,848.07
3330 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y	24,567,689.94	101,540.00	2,001,478.33	11,297,782.00	8,212,934.02	6,672,761.61	2,480,574.61	6,624,501.39	6,414,976.00	4,908,662.83	94,470.02	2,046,607.03	9,893,143.02
3340 SERVICIOS DE CAPACITACIÓN	43,744,820.89	535,169.25	1,133,758.63	1,333,178.13	24,514,268.39	2,895,196.95	3,733,751.04	6,397,681.56	1,985,978.44	641,030.03	2,203,521.37	148,829.60	197,823.24
3350 SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	5,130,045.61	10,000.00	201,970.00	600,000.00	1,110,000.00	231,421.26	271,250.00	1,071,665.32	4,165,766.00	13,920.00	572,000.00	1,234,940.00	260,323.67
3360 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E	3,666,529.33	13,639.00	49,121.45	2,510,668.50	13,762,681.50	223,075.87	14,039,179.64	1,957,803.89	29,846,537.11	33,014.63	1,507,277.17	1,395,899.64	1,324,685.43
3370 SERVICIOS DE PROTECCIÓN Y SEGURIDAD	2,632,321.17	14,000.00	1,000.00	405,280.00	5,000.00	128,096.00	13,904.80	384,620.00	307,060.89	782,542.61	975,605.40	408,882.13	177,548.88
3380 SERVICIOS DE VIGILANCIA	10,790,272.77	829,827.14	905,303.38	555,993.05	1,092,623.55	839,649.44	1,064,415.09	735,275.48	1,381,154.36	118,627.75	968,099.06	1,445,294.07	854,010.40
3390 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	12,505,400.71	10,000.00	212,952.02	1,039,299.55	3,789,890.46	3,372,875.73	660,293.38	375,741.10	116,404.40	2,480,792.75	714,221.51	702,411.63	736,673.02
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>42,999,118.45</b>	<b>4,001,850.36</b>	<b>8,687,037.25</b>	<b>19,663,094.37</b>	<b>5,770,748.98</b>	<b>9,432,998.37</b>	<b>723,122.49</b>	<b>26,802,352.07</b>	<b>37,164,024.71</b>	<b>26,497,471.57</b>	<b>22,682,800.52</b>	<b>8,884,021.21</b>	<b>359,681.11</b>
3410 SERVICIOS FINANCIEROS Y BANCARIOS	12,463,717.40	2,000.00	2,287,845.00	7,650,670.87	869,490.00	955,752.72	1,173,746.30	12,207.94	705,559.76	1,892,044.52	100,513.79	777,744.00	1,231,351.06
3420 SERVICIOS DE COBRANZA, INVESTIGACIÓN CREDITICIA Y SIMILAR	822.00	-	-	-	-	-	-	-	-	-	-	822.00	-
3430 SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTODIA DE VALORES	4,915,688.91	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	339,800.00	255,200.00	400,000.00	850,000.00	97,279.71	211,660.00	761,749.20
3440 SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZAS	153,338.22	-	-	-	-	4,500.00	-	-	-	-	-	200,000.00	51,161.78
3450 SEGURO DE BIENES PATRIMONIALES	14,298,160.71	2,217,493.00	3,083,355.05	314,234.68	1,538,532.44	6,568,545.76	552,458.71	2,962,430.28	1,291,849.87	292,170.46	32,437.08	42,496.03	175,018.35
3470 FLETES Y MANIOBRAS	1,306,389.04	46,327.00	69,178.00	66,879.41	73,654.08	561,639.51	29,705.00	180,287.42	47,961.07	422,692.82	253,765.98	64,161.77	57,078.94
3480 COMISIONES POR VENTAS	118,075.73	35,179.09	29,504.87	36,061.82	48,170.20	12,012.25	5,289.33	120,706.00	110,278.17	168,974.90	444,994.00	93,671.83	450,894.61
3490 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES INTEGRALES	9,742,926.44	1,300,851.27	2,817,154.33	11,195,247.59	8,700,595.70	930,548.13	202,970.77	23,271,520.43	38,603,195.10	25,416,974.51	23,039,384.96	10,002,241.12	1,013,423.35

## Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas  
Presupuesto de Egresos para el Ejercicio Fiscal 2019  
Periodo: IV Trimestre

CAPITULO / CONCEPTO / PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>3500 SERVICIOS DE INSTALACION, REPARACION, MANTENIMIE</b>	<b>120,173,061.92</b>	<b>3,626,553.21</b>	<b>6,327,259.05</b>	<b>11,872,955.70</b>	<b>23,941,261.86</b>	<b>16,231,369.57</b>	<b>12,346,339.65</b>	<b>14,853,595.72</b>	<b>8,739,170.28</b>	<b>1,865,725.27</b>	<b>5,156,976.08</b>	<b>12,535,949.35</b>	<b>2,675,906.18</b>
3510 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	34,122,028.08	1,498,326.42	2,466,764.57	7,684,133.84	3,348,437.86	4,109,872.53	2,249,921.88	6,663,867.80	3,098,871.01	915,632.44	1,263,818.80	4,436,347.72	744,935.69
3520 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUI	6,182,993.73	232,247.00	357,058.00	452,574.39	500,652.40	550,481.58	589,855.87	722,096.29	382,065.78	429,343.74	589,999.54	629,052.91	747,566.23
3530 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO	23,000,655.84	406,505.86	1,137,334.00	1,095,907.00	6,326,599.39	2,486,427.17	2,442,538.22	2,492,760.71	1,648,877.88	981,889.87	1,227,875.06	803,611.21	1,950,329.47
3540 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO E INSTRUME	4,584,105.82	77,520.00	30,000.00	546,000.00	2,435,304.00	507,940.00	707,940.00	149,940.00	691,220.00	507,947.00	36,720.00	302,241.18	730,744.00
3550 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	23,392,583.33	613,854.00	1,468,740.40	1,056,315.19	1,197,762.24	4,742,885.56	2,567,482.47	1,098,629.66	1,647,677.81	538,038.40	4,109,878.78	3,628,136.46	723,182.36
3560 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DEFENSA Y SEGURIDAD	-	-	-	-	-	-	-	-	-	-	-	-	-
3570 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS	23,381,905.22	334,518.46	310,519.65	292,580.33	9,742,165.63	3,355,655.42	3,203,987.25	3,070,921.51	907,160.20	280,400.98	71,880.63	998,452.15	957,424.27
3580 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	5,467,519.90	445,945.47	547,891.00	745,444.95	390,340.34	472,921.31	592,041.96	634,343.75	339,297.60	40,465.15	618,042.13	2,344,952.08	1,704,165.84
3590 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	41,270.00	17,636.00	8,951.43	-	-	5,186.00	7,428.00	21,036.00	24,000.00	3,272.57	16,400.00	2,362.00	12,622.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>237,464,127.94</b>	<b>1,573,106.60</b>	<b>16,498,923.57</b>	<b>18,127,739.33</b>	<b>16,756,118.05</b>	<b>26,188,037.40</b>	<b>16,676,648.70</b>	<b>18,162,373.57</b>	<b>16,798,600.89</b>	<b>23,866,746.57</b>	<b>32,407,053.93</b>	<b>21,995,285.29</b>	<b>28,413,494.04</b>
3610 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SO	37,468,417.86	256,023.00	1,870,848.00	7,792.68	641,572.77	9,472,665.01	666,172.36	322,169.84	2,725,224.90	1,440,841.80	19,199,747.21	619,239.61	4,460,149.00
3620 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES CO	4,619,019.03	592,859.00	2,127,362.84	4,229.75	633,680.00	43,312.04	289,869.02	894,194.43	21,152.50	882,537.93	116,346.54	3,147,055.21	537,810.51
3630 SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PRODUCCIÓN DE PUBL	94,000.00	-	150,000.00	3,000.00	150,000.00	-	-	150,000.00	-	-	453,000.00	-	94,000.00
3640 SERVICIOS DE REVELADO DE FOTOGRAFÍAS	10,314.28	-	-	-	12,525.00	-	-	-	-	-	2,704.12	493.40	-
3650 SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VIDEO	317,260.03	13,400.00	13,235.00	60,400.00	83,026.00	33,969.99	53,436.00	4,000.00	39,499.02	63,500.00	460.00	68,184.00	20,520.00
3660 SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDO EXCLUSIVAMENTE	187,426.89	150,000.00	94,800.00	339.00	2,945.00	46,263.40	23,667.00	11,360.00	5,597.99	16,080.00	2,865.69	20,876.16	13,428.63
3690 OTROS SERVICIOS DE INFORMACIÓN	194,767,689.85	560,824.60	12,458,747.73	18,051,977.90	15,232,369.28	16,659,766.94	16,975,849.04	18,569,038.16	14,060,627.46	26,110,546.30	13,544,258.61	18,139,436.91	24,404,246.92
<b>3700 SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>98,206,549.58</b>	<b>6,342,013.10</b>	<b>5,415,628.90</b>	<b>13,101,016.72</b>	<b>10,414,643.31</b>	<b>11,132,182.30</b>	<b>9,638,506.14</b>	<b>11,854,484.73</b>	<b>5,961,528.07</b>	<b>603,040.25</b>	<b>10,607,017.93</b>	<b>7,357,267.35</b>	<b>6,985,301.28</b>
3710 PASAJES AÉREOS	14,497,167.07	1,176,151.97	1,010,436.90	1,897,348.66	1,822,272.61	1,897,213.71	2,360,775.44	1,082,360.77	920,558.49	117,271.80	904,385.01	1,503,256.15	194,864.44
3720 PASAJES TERRESTRES	2,281,595.56	439,792.13	472,537.53	104,643.84	334,323.59	549,388.41	275,341.88	444,394.27	253,399.67	401,149.83	138,220.31	123,213.34	452,509.58
3730 PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES	875.00	-	-	1,050.00	-	-	-	-	-	175.00	-	-	-
3740 AUTOTRANSPORTE	51,319,096.32	1,694,536.00	1,034,534.29	7,803,617.67	5,678,634.48	3,512,919.32	4,845,913.66	6,480,253.08	2,381,827.63	68,221.27	6,280,221.17	3,572,761.91	7,965,655.84
3750 VIÁTICOS EN EL PAÍS	20,945,696.66	2,551,623.00	2,370,143.17	2,483,157.57	2,224,533.45	4,251,956.65	908,522.02	2,866,216.73	1,666,199.62	698,477.10	2,140,654.53	1,068,764.15	887,597.13
3760 VIÁTICOS EN EL EXTRANJERO	3,298,893.62	468,030.00	326,805.00	452,381.46	96,922.18	447,332.19	476,005.31	131,605.73	331,416.14	22,151.93	272,804.63	416,759.38	99,016.47
3770 GASTOS DE INSTALACIÓN Y TRASLADO DE MENAJE	-	8,880.00	-	-	-	-	-	-	-	2,160.00	6,720.00	-	-
3780 SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	676,319.47	-	-	-	-	52,000.00	61,538.00	52,712.99	59,419.00	73,561.13	178,497.33	150,999.91	47,591.11
3790 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	5,186,905.88	3,000.00	201,172.01	358,817.52	257,957.00	421,372.02	710,409.83	796,941.16	348,707.52	262,019.41	698,954.95	521,512.51	606,041.95
<b>3800 SERVICIOS OFICIALES</b>	<b>58,776,423.63</b>	<b>1,654,557.56</b>	<b>3,984,145.37</b>	<b>5,754,925.61</b>	<b>114,666,160.32</b>	<b>78,799,571.81</b>	<b>17,369,520.44</b>	<b>164,846,764.98</b>	<b>32,855,584.83</b>	<b>30,426,117.95</b>	<b>85,942,405.62</b>	<b>24,166,998.34</b>	<b>23,422,167.12</b>
3810 GASTOS DE CEREMONIAL	-	2,610.00	2,610.00	-	12,972.00	68,325.92	4,302.00	76,995.92	-	-	-	-	-
3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	22,343,168.70	514,041.96	1,116,858.69	2,276,708.63	2,608,120.76	1,997,882.53	1,096,512.33	1,873,045.96	1,661,631.95	63,347.66	2,510,774.48	1,857,596.24	4,893,342.83
3830 CONGRESOS Y CONVENCIONES	6,171,228.24	255,265.00	676,822.02	907,228.36	108,546,330.99	83,876,694.52	20,118,867.72	158,497,865.39	36,559,157.95	29,534,788.86	92,182,443.46	30,050,408.29	29,459,500.44
3840 EXPOSICIONES	1,717,424.12	-	-	11,600.00	-	-	-	-	175,000.00	28,559.25	411,000.00	542,575.84	605,807.53
3850 GASTOS DE REPRESENTACIÓN	28,544,602.57	882,640.60	2,193,074.66	2,559,388.62	3,498,736.57	3,010,914.26	1,657,136.95	4,552,849.55	1,866,941.17	983,236.00	3,318,263.36	3,483,237.87	538,182.96
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>204,777,067.38</b>	<b>9,941,795.13</b>	<b>12,482,348.60</b>	<b>11,904,882.22</b>	<b>15,676,017.71</b>	<b>12,330,267.15</b>	<b>43,324,887.55</b>	<b>43,430,598.91</b>	<b>17,423,182.25</b>	<b>2,367,119.80</b>	<b>15,500,434.08</b>	<b>16,931,265.64</b>	<b>3,464,268.34</b>
3910 SERVICIOS FUNERARIOS Y DE CEMENTERIOS	1,307,510.15	53,833.00	53,833.00	303,976.00	168,711.00	141,533.00	26,073.00	177,127.64	3,833.00	40,951.00	187,281.58	28,750.00	121,607.88
3920 IMPUESTOS Y DERECHOS	11,845,610.29	2,178,698.40	886,117.50	8,657,625.72	1,289,928.78	76,095.26	388,222.19	1,965,926.00	816,805.70	425,122.38	726,810.13	140,735.95	361,292.10
3940 SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	8,485,729.25	388,097.01	263,208.65	190,536.77	673,770.96	5,319,851.21	208,219.87	372,295.65	140,956.14	198,690.98	946,422.66	199,307.37	415,628.02
3950 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	52,575,353.89	2,000.00	5,917,766.00	1,445,467.05	12,390,545.29	2,786,974.60	6,100,956.83	31,245,362.74	12,854,003.00	7,066,738.57	2,670,912.25	8,637,142.43	21,518,103.63
3960 OTROS GASTOS POR RESPONSABILIDADES	72,689.84	-	-	-	-	-	1,370.42	2,626.50	6,500.00	-	24,145.00	-	38,047.92
3980 IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACI	129,178,315.96	7,319,166.72	5,361,423.45	4,198,210.78	3,732,919.24	4,005,813.08	36,600,045.19	9,667,260.38	5,234,695.81	8,320,080.77	10,944,862.46	8,194,201.79	25,599,636.29
3990 OTROS SERVICIOS GENERALES	1,311,858.00	-	-	-	-	-	-	-	1,299,258.00	-	-	12,600.00	-

## Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas  
Presupuesto de Egresos para el Ejercicio Fiscal 2019  
Periodo: IV Trimestre

CAPITULO / CONCEPTO / PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYU</b>	<b>12,403,642,160.98</b>	<b>940,170,923.00</b>	<b>873,663,469.24</b>	<b>990,321,567.53</b>	<b>1,001,840,882.03</b>	<b>1,009,073,159.18</b>	<b>919,298,611.40</b>	<b>1,103,345,437.07</b>	<b>991,730,571.96</b>	<b>1,050,842,315.19</b>	<b>866,436,745.72</b>	<b>949,920,994.87</b>	<b>1,706,997,483.79</b>
<b>4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR</b>	<b>11,290,504,655.10</b>	<b>929,046,514.54</b>	<b>803,240,888.47</b>	<b>964,951,951.84</b>	<b>909,548,976.43</b>	<b>907,054,569.67</b>	<b>803,428,337.50</b>	<b>959,232,838.19</b>	<b>899,374,840.61</b>	<b>974,339,166.00</b>	<b>765,202,196.15</b>	<b>857,837,750.40</b>	<b>1,517,246,625.30</b>
4110 ASIGNACIONES PRESUPUESTARIAS AL PODER EJECUTIVO	5,204,160,215.32	388,130,998.23	414,177,297.05	559,639,245.05	321,169,922.79	487,855,873.76	382,411,750.73	477,448,369.02	390,440,484.01	449,905,552.73	365,883,683.88	387,190,151.78	579,906,886.29
4120 ASIGNACIONES PRESUPUESTARIAS AL PODER LEGISLATIVO	440,363,715.62	68,559,437.00	40,560,477.00	32,563,072.00	28,375,940.00	28,919,694.00	27,327,804.00	33,835,279.00	26,146,234.00	28,187,813.00	28,436,603.00	29,553,123.00	67,898,239.62
4130 ASIGNACIONES PRESUPUESTARIAS AL PODER JUDICIAL	556,533,235.06	63,134,694.93	41,874,331.00	38,918,399.00	45,015,720.00	34,306,142.00	42,052,543.00	43,696,635.00	42,580,637.00	38,561,440.00	41,582,754.00	38,195,745.00	86,614,194.13
4140 ASIGNACIONES PRESUPUESTARIAS A ÓRGANOS AUTÓNOMOS	3,380,350,097.62	266,668,006.00	231,456,452.00	234,239,756.79	272,431,902.53	227,608,376.18	231,309,209.44	258,333,046.82	336,779,845.46	333,956,076.43	207,536,562.15	282,588,641.70	497,442,222.12
4150 TRANSFERENCIAS INTERNAS OTORGADAS A ENTIDADES PARAESTATALES	1,261,748,137.73	88,673,268.38	52,376,785.42	61,785,852.00	203,916,611.11	86,390,314.73	81,222,691.13	105,309,124.35	81,988,453.14	84,329,685.04	91,016,750.87	93,420,198.28	231,318,403.28
4160 TRANSFERENCIAS INTERNAS OTORGADAS A ENTIDADES PARAESTATALES	446,599,253.75	53,880,110.00	22,795,546.00	37,805,627.00	38,638,880.00	41,974,169.00	38,854,339.20	40,360,384.00	21,189,187.00	39,398,598.80	30,745,842.25	26,889,890.64	54,066,679.86
4190 TRANSFERENCIAS INTERNAS OTORGADAS A FIDEICOMISOS PÚBLICOS FI	750,000.00	-	-	-	-	-	250,000.00	250,000.00	250,000.00	-	-	-	-
<b>4200 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO</b>	<b>149,991,798.40</b>	<b>1,240,489.83</b>	<b>3,009,459.77</b>	<b>3,318,160.33</b>	<b>2,218,468.06</b>	<b>21,163,616.58</b>	<b>5,842,055.79</b>	<b>2,363,634.03</b>	<b>2,122,612.72</b>	<b>14,084,081.29</b>	<b>-</b>	<b>1,027,449.27</b>	<b>394,913.00</b>
4230 TRANSFERENCIAS OTORGADAS PARA INSTITUCIONES PARAESTATALES PD	5,548,920.00	-	-	-	-	-	-	-	-	5,505,000.00	43,920.00	-	-
4240 TRANSFERENCIAS OTORGADAS A ENTIDADES FEDERATIVAS Y MUNICIPIO	144,442,878.40	1,240,489.83	3,009,459.77	3,318,160.33	2,218,468.06	21,163,616.58	5,842,055.79	2,363,634.03	2,122,612.72	14,084,081.29	-	1,027,449.27	394,913.00
<b>4300 SUBSIDIOS Y SUBVENCIONES</b>	<b>470,607,901.69</b>	<b>14,602.00</b>	<b>46,075,000.00</b>	<b>3,130,669.86</b>	<b>60,664,143.95</b>	<b>38,045,694.53</b>	<b>67,387,483.40</b>	<b>86,487,365.37</b>	<b>56,456,443.34</b>	<b>1,909,705.52</b>	<b>-</b>	<b>3,440,460.00</b>	<b>68,215,614.77</b>
4310 SUBSIDIOS A LA PRODUCCIÓN	248,368,262.85	14,602.00	44,455,000.00	2,500,000.00	54,009,423.95	30,464,520.00	17,548,600.00	67,636,502.71	6,940,118.16	14,659,363.30	-	12,026,603.03	31,534,158.56
4340 SUBSIDIOS A LA PRESTACIÓN DE SERVICIOS PÚBLICOS	1,698,984.66	-	120,000.00	60,000.00	766,720.00	170,000.00	170,000.00	980,001.00	667,137.00	10,000.00	-	50,000.00	340,000.00
4360 SUBSIDIOS A LA VIVIENDA	64,976,544.91	-	-	-	4,500,000.00	6,500,000.00	9,600,000.00	4,037,694.72	4,600,000.00	3,750,000.00	-	3,082,066.03	20,855,688.91
4370 SUBVENCIONES AL CONSUMO	81,780.00	-	-	-	-	-	-	-	-	81,780.00	-	-	-
4380 SUBSIDIOS A ENTIDADES FEDERATIVAS Y MUNICIPIOS	151,920,525.27	-	1,500,000.00	520,669.86	1,388,000.00	-	39,668,883.40	9,531,166.94	47,028,839.12	12,727,288.82	11,410,146.06	15,336,827.30	12,808,703.77
4390 OTROS SUBSIDIOS	3,561,804.00	-	-	50,000.00	-	911,174.53	400,000.00	4,302,000.00	2,779,650.94	-	308,063.00	148,940.00	221,277.41
<b>4400 AYUDAS SOCIALES</b>	<b>441,770,011.37</b>	<b>8,202,650.63</b>	<b>17,171,455.00</b>	<b>11,479,342.00</b>	<b>27,742,627.59</b>	<b>38,080,704.40</b>	<b>38,483,853.00</b>	<b>49,262,426.47</b>	<b>29,604,965.47</b>	<b>56,353,667.18</b>	<b>101,025,489.44</b>	<b>19,528,178.52</b>	<b>44,834,651.67</b>
4410 AYUDAS SOCIALES A PERSONAS	204,592,395.92	1,197,000.00	1,786,500.00	4,653,445.00	9,200,790.59	12,038,436.40	31,456,121.00	21,927,612.17	17,873,705.47	28,976,056.89	37,818,777.26	599,483.61	38,263,434.75
4420 BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	122,681,647.82	4,906,161.63	13,085,466.00	4,226,408.00	15,142,348.00	12,996,348.00	6,995,232.00	13,989,778.00	6,283,478.00	18,337,380.35	4,197,940.32	15,546,522.13	6,974,585.39
4440 AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O ACADÉMICAS	51,552,817.19	-	-	-	-	-	-	800.00	-	800.00	47,933,332.52	-	3,619,484.67
4450 AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	62,943,150.44	2,099,489.00	2,299,489.00	2,599,489.00	3,399,489.00	13,045,920.00	32,500.00	13,344,236.30	5,447,782.00	9,041,029.94	11,075,439.34	4,581,140.00	4,022,853.14
<b>4500 PENSIONES Y JUBILACIONES</b>	<b>29,915,426.22</b>	<b>-</b>	<b>2,500,000.00</b>	<b>7,441,443.50</b>	<b>-</b>	<b>2,558,557.00</b>	<b>2,490,215.71</b>	<b>2,515,841.01</b>	<b>2,500,000.00</b>	<b>2,489,029.20</b>	<b>2,510,303.40</b>	<b>2,433,898.80</b>	<b>2,476,137.60</b>
4590 OTRAS PENSIONES Y JUBILACIONES	29,915,426.22	-	2,500,000.00	7,441,443.50	-	2,558,557.00	2,490,215.71	2,515,841.01	2,500,000.00	2,489,029.20	2,510,303.40	2,433,898.80	2,476,137.60
<b>4600 TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTRO</b>	<b>20,018,868.20</b>	<b>1,666,666.00</b>	<b>1,666,666.00</b>	<b>-</b>	<b>1,666,666.00</b>	<b>1,670,017.00</b>	<b>1,666,666.00</b>	<b>3,333,332.00</b>	<b>1,671,709.82</b>	<b>1,666,666.00</b>	<b>1,666,666.00</b>	<b>1,677,139.38</b>	<b>1,666,674.00</b>
4610 TRANSFERENCIAS A FIDEICOMISOS DEL PODER EJECUTIVO	20,018,868.20	1,666,666.00	1,666,666.00	-	1,666,666.00	1,670,017.00	1,666,666.00	3,333,332.00	1,671,709.82	1,666,666.00	1,666,666.00	1,677,139.38	1,666,674.00
<b>4800 DONATIVOS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>150,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>150,000.00</b>
4820 DONATIVOS A ENTIDADES FEDERATIVAS.	-	-	-	-	-	-	-	150,000.00	-	-	-	-	150,000.00
<b>4900 TRANSFERENCIAS AL EXTERIOR</b>	<b>833,500.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500,000.00</b>	<b>-</b>	<b>166,500.00</b>
4910 TRANSFERENCIAS PARA GOBIERNOS EXTRANJEROS	-	-	-	-	-	-	-	-	-	-	-	-	-
4930 TRANSFERENCIAS PARA EL SECTOR PRIVADO EXTERNO	833,500.00	-	-	-	-	500,000.00	-	-	-	-	500,000.00	-	166,500.00

## Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas  
Presupuesto de Egresos para el Ejercicio Fiscal 2019  
Periodo: IV Trimestre

CAPITULO / CONCEPTO / PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>153,459,958.90</b>	<b>785,724.14</b>	<b>1,745,000.00</b>	<b>5,243,712.25</b>	<b>12,522,160.21</b>	<b>22,795,057.93</b>	<b>17,336,073.00</b>	<b>12,098,119.01</b>	<b>40,095,879.17</b>	<b>8,002,295.57</b>	<b>47,272,645.53</b>	<b>3,229,354.98</b>	<b>- 17,666,062.89</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>47,736,996.03</b>	<b>785,724.14</b>	<b>45,000.00</b>	<b>2,234,675.44</b>	<b>6,206,193.45</b>	<b>20,094,360.42</b>	<b>6,717,306.89</b>	<b>2,926,823.87</b>	<b>11,253,150.62</b>	<b>- 2,946,246.42</b>	<b>17,396,154.22</b>	<b>- 2,931,717.73</b>	<b>- 14,044,428.87</b>
5110 MUEBLES DE OFICINA Y ESTANTERÍA	10,896,426.12	785,724.14	-	662,368.64	766,173.78	3,454,070.81	871,163.92	694,147.63	691,367.97	- 509,565.86	5,046,236.74	625,717.48	- 2,190,979.13
5120 MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA	1,473,114.45	-	-	-	720,000.00	-	-	12,000.00	-	- 875,000.00	708,786.36	- 57,737.12	632,637.93
5130 BIENES ARTÍSTICOS, CULTURALES Y CIENTÍFICOS	706,076.48	-	-	8,253.41	-	6,600.00	-	32,500.00	483,400.00	- 5,500.00	252,328.98	- 29,918.79	41,587.12
5150 EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	31,180,728.47	-	45,000.00	1,327,523.37	4,656,692.67	16,553,689.61	2,312,738.85	2,290,801.24	10,078,382.65	- 3,433,158.06	12,670,297.76	- 3,439,859.29	- 11,881,380.33
5190 OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	3,480,650.51	-	-	236,530.02	63,327.00	80,000.00	3,533,404.12	102,625.00	-	- 126,977.50	136,077.10	- 29,920.01	563,120.22
<b>5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>10,824,663.96</b>	<b>-</b>	<b>-</b>	<b>743,982.60</b>	<b>413,257.00</b>	<b>346,409.00</b>	<b>2,020.00</b>	<b>1,121,104.43</b>	<b>629,841.99</b>	<b>2,869,199.64</b>	<b>8,743,927.08</b>	<b>764,599.70</b>	<b>- 4,809,677.48</b>
5210 EQUIPOS Y APARATOS AUDIOVISUALES	6,340,565.28	-	-	592,529.03	12,200.00	85,839.00	-	562,918.48	177,224.03	- 2,736.32	8,039,616.18	794,903.09	- 3,921,928.21
5220 APARATOS DEPORTIVOS	-	-	-	-	-	-	-	-	-	-	-	-	-
5230 CÁMARAS FOTOGRAFICAS Y DE VIDEO	4,484,098.68	-	-	151,453.57	401,057.00	222,570.00	2,020.00	558,185.95	452,617.96	- 2,871,935.96	681,855.90	- 10,303.39	847,294.27
5290 OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	-	-	-	-	-	38,000.00	-	-	-	-	22,455.00	- 20,000.00	40,455.00
<b>5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO</b>	<b>678,669.86</b>	<b>-</b>	<b>-</b>	<b>375,141.00</b>	<b>118,275.00</b>	<b>20,000.00</b>	<b>366,216.21</b>	<b>243,868.00</b>	<b>-</b>	<b>- 85,870.33</b>	<b>17,091.73</b>	<b>37,800.15</b>	<b>- 413,851.90</b>
5310 EQUIPO MÉDICO Y DE LABORATORIO	602,124.42	-	-	375,141.00	89,007.00	20,000.00	358,676.21	171,062.00	-	- 78,711.17	36,902.66	38,539.36	- 334,687.32
5320 INSTRUMENTAL MÉDICO Y DE LABORATORIO	76,545.44	-	-	-	29,268.00	-	7,540.00	72,806.00	-	- 7,159.16	53,994.39	- 739.21	79,164.58
<b>5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>52,650,659.42</b>	<b>-</b>	<b>1,400,000.00</b>	<b>662,695.58</b>	<b>365,000.00</b>	<b>898,073.80</b>	<b>2,151,500.00</b>	<b>5,465,659.05</b>	<b>14,350,184.00</b>	<b>14,395,126.82</b>	<b>17,377,977.28</b>	<b>- 1,209,679.00</b>	<b>- 3,205,878.11</b>
5410 VEHÍCULOS Y EQUIPO DE TRANSPORTE	52,329,699.43	-	1,400,000.00	662,695.58	-	898,073.80	2,151,500.00	5,431,659.05	14,350,184.00	14,395,126.82	16,299,377.28	- 1,201,519.00	- 2,057,398.10
5420 CARROCERÍAS Y REMOLQUES	320,959.99	-	-	-	365,000.00	-	-	50,000.00	-	-	1,078,600.00	- 8,160.00	1,064,480.01
5450 EMBARCACIONES	-	-	-	-	-	-	-	84,000.00	-	-	-	-	84,000.00
<b>5500 EQUIPO DE DEFENSA Y SEGURIDAD</b>	<b>7,739.74</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>- 20,000.00</b>	<b>- 12,260.26</b>
5510 EQUIPO DE DEFENSA Y SEGURIDAD	7,739.74	-	-	-	-	-	-	-	-	-	-	- 20,000.00	- 12,260.26
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>22,723,711.22</b>	<b>-</b>	<b>300,000.00</b>	<b>1,178,927.63</b>	<b>2,925,276.76</b>	<b>829,250.71</b>	<b>7,535,353.90</b>	<b>- 15,240.22</b>	<b>243,102.56</b>	<b>1,296,493.45</b>	<b>3,525,119.78</b>	<b>285,730.51</b>	<b>4,619,696.14</b>
5610 MAQUINARIA Y EQUIPO AGROPECUARIO	3,999,881.84	-	-	-	-	-	4,000,000.00	-	199,881.84	-	-	-	200,000.00
5620 MAQUINARIA Y EQUIPO INDUSTRIAL	2,870,576.82	-	-	51,600.00	1,322,760.00	246,272.00	1,713,839.88	7,280.00	-	94,960.00	129,849.40	93,922.91	789,907.37
5630 MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	-	-	-	-	-	-	-	-	-	-	-	-	-
5640 SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACI	884,488.30	-	-	73,888.80	-	100,000.00	-	119,889.28	19,795.28	35,396.60	439,329.01	81,284.93	54,494.96
5650 EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	11,035,411.23	-	-	312,706.99	1,481,000.00	55,568.70	-	9,372.09	79,600.00	1,130,443.16	2,506,098.01	60,734.16	5,418,632.30
5660 EQUIPOS DE GENERACIÓN ELÉCTRICA, APARATOS Y ACCESORIOS ELÉCT	2,287,467.85	-	300,000.00	24,140.00	20,880.00	-	1,785,325.15	172,285.97	-	15,369.62	14,804.99	170,806.12	216,144.00
5670 HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	1,422,474.18	-	-	16,591.84	100,636.76	309,800.00	36,188.87	391,443.63	16,584.00	20,324.07	434,131.37	- 121,017.61	250,959.25
5690 OTROS EQUIPOS	223,411.00	-	-	700,000.00	-	117,610.01	-	696,767.01	-	- 907.00	-	-	101,661.00
<b>5800 BIENES INMUEBLES</b>	<b>3,474,904.72</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>935,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>- 2,539,904.72</b>	<b>-</b>
5890 OTROS BIENES INMUEBLES	3,474,904.72	-	-	-	-	-	-	935,000.00	-	-	-	- 2,539,904.72	-
<b>5900 ACTIVOS INTANGIBLES</b>	<b>15,362,613.95</b>	<b>-</b>	<b>-</b>	<b>48,290.00</b>	<b>2,494,158.00</b>	<b>606,964.00</b>	<b>563,676.00</b>	<b>1,420,903.88</b>	<b>13,619,600.00</b>	<b>- 7,526,407.59</b>	<b>212,375.44</b>	<b>3,722,716.63</b>	<b>200,337.59</b>
5910 SOFTWARE	424,101.82	-	-	48,290.00	-	170,000.00	-	-	13,630,000.00	- 7,931,365.59	50,333.22	5,699,369.41	156,213.60
5970 LICENCIAS INFORMÁTICAS E INTELECTUALES	14,938,512.13	-	-	-	2,494,158.00	436,964.00	563,676.00	1,420,903.88	10,400.00	404,958.00	162,042.22	9,422,086.04	44,123.99

## Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas  
Presupuesto de Egresos para el Ejercicio Fiscal 2019  
Periodo: IV Trimestre

CAPITULO / CONCEPTO / PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>6000 INVERSIÓN PÚBLICA</b>	<b>618,977,397.03</b>	<b>82,401,786.74</b>	<b>12,660,765.52</b>	<b>25,942,590.00</b>	<b>28,153,507.00</b>	<b>33,249,204.92</b>	<b>141,443,900.00</b>	<b>40,719,919.67</b>	<b>44,471,384.64</b>	<b>25,931,583.02</b>	<b>101,902,841.92</b>	<b>32,367,932.35</b>	<b>49,731,981.25</b>
<b>6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>506,723,883.24</b>	<b>75,151,786.74</b>	<b>5,660,765.52</b>	<b>18,942,590.00</b>	<b>16,889,205.00</b>	<b>8,822,990.95</b>	<b>52,011,833.00</b>	<b>56,830,620.26</b>	<b>47,132,160.51</b>	<b>26,221,600.20</b>	<b>107,250,738.61</b>	<b>10,858,707.80</b>	<b>80,950,884.65</b>
6110 EDIFICACIÓN HABITACIONAL EN BIENES DE DOMINIO PÚBLICO.	66,545,313.68	-	-	-	-	-	36,000,000.00	53,310,116.88	7,000,000.00	2,184,705.49	6,396,143.57	582,491.13	21,766,445.27
6120 EDIFICACIÓN NO HABITACIONAL EN BIENES DE DOMINIO PÚBLICO	236,697,608.73	-	-	73,990,005.73	9,363,893.60	202,188.90	16,011,833.00	3,520,503.38	19,524,718.77	25,035,947.03	35,651,563.10	1,565,109.62	51,831,845.60
6140 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	6,440,209.95	-	-	-	-	-	-	-	5,681,181.74	913,022.75	5,520,492.00	4,641,874.54	724,622.92
6150 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN EN BIENES DE DOMINIO PU	194,305,382.10	75,151,786.74	5,660,765.52	55,047,415.73	7,525,311.40	8,620,802.05	-	-	14,026,205.00	2,457,335.91	82,515,811.08	3,719,232.51	49,675,547.62
6190 TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTROS TRABAJOS ESPEC	2,735,368.78	-	-	-	-	-	-	-	900,055.00	-	1,000,000.00	350,000.00	485,313.78
<b>6200 OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>112,253,513.79</b>	<b>7,250,000.00</b>	<b>7,000,000.00</b>	<b>7,000,000.00</b>	<b>11,264,302.00</b>	<b>24,426,213.97</b>	<b>88,405,955.00</b>	<b>15,084,588.59</b>	<b>2,660,775.87</b>	<b>290,017.18</b>	<b>5,347,896.69</b>	<b>21,509,224.55</b>	<b>31,218,903.40</b>
6210 EDIFICACIÓN HABITACIONAL EN BIENES PROPIOS	-	7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00	9,158,383.20	17,848,951.83	45,848,951.83	2,500,000.00	2,500,000.00	9,158,383.20	1,477,311.09	1,477,311.09
6220 EDIFICACIÓN NO HABITACIONAL EN BIENES PROPIOS	13,061,462.11	250,000.00	-	-	4,264,302.00	1,776,671.00	1,716,671.00	2,560,261.32	1,600,005.00	756,416.68	1,350,013.00	2,600,000.00	3,812,877.89
6230 CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETRÓL	91,940,253.32	-	-	-	-	12,801,159.77	60,862,540.17	27,514,101.92	1,029,711.13	1,453,566.14	2,460,473.51	10,807,147.95	24,988,447.27
6250 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN EN BIENES PROPIOS.	7,251,798.36	-	-	-	-	690,000.00	7,977,792.00	690,000.00	7,790,492.00	-	-	6,624,765.51	940,267.15
<b>6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,026,112.00</b>	<b>1,026,112.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
6310 ESTUDIOS, FORMULACIÓN Y EVALUACIÓN DE PROYECTOS PRODUCTIVOS	-	-	-	-	-	-	1,026,112.00	1,026,112.00	-	-	-	-	-



## Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas  
Presupuesto de Egresos para el Ejercicio Fiscal 2019  
Periodo: IV Trimestre

CAPITULO / CONCEPTO / PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>184,826,321.55</b>	<b>18,973,904.86</b>	<b>27,904,677.61</b>	<b>55,488,711.69</b>	<b>132,659,221.64</b>	<b>94,743,520.25</b>	<b>61,454,141.66</b>	<b>83,553,681.01</b>	<b>31,337,268.83</b>	<b>6,525,435.64</b>	<b>103,435,045.49</b>	<b>25,768,273.88</b>	<b>52,790,830.25</b>
<b>7500 INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS AI</b>	<b>184,826,321.55</b>	<b>-</b>	<b>1,241.87</b>	<b>0.61</b>	<b>109,823,163.39</b>	<b>29,984,530.00</b>	<b>8,144,629.82</b>	<b>29,058,079.94</b>	<b>11,228,455.84</b>	<b>7,088,194.21</b>	<b>8,933,668.35</b>	<b>268,309.49</b>	<b>56,279,544.61</b>
7570 INVERSIONES EN FIDEICOMISOS DE ENTIDADES FEDERATIVAS	184,826,321.55	-	1,241.87	0.61	109,823,163.39	29,984,530.00	8,144,629.82	29,058,079.94	11,228,455.84	7,088,194.21	8,933,668.35	268,309.49	56,279,544.61
<b>7900 PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES</b>	<b>-</b>	<b>18,973,904.86</b>	<b>27,903,435.74</b>	<b>55,488,711.08</b>	<b>22,836,058.25</b>	<b>64,758,990.25</b>	<b>69,598,771.48</b>	<b>54,495,601.07</b>	<b>42,565,724.67</b>	<b>562,758.57</b>	<b>112,368,713.84</b>	<b>26,036,583.37</b>	<b>109,070,374.86</b>
7910 CONTINGENCIAS POR FENÓMENOS NATURALES	-	-	-	-	-	650,000.00	-	-	-	-	-	-	650,000.00
7920 CONTINGENCIAS SOCIOECONÓMICAS	-	18,973,904.86	27,903,435.74	55,488,711.08	4,502,726.25	64,108,990.25	51,282,475.65	60,911,379.20	38,306,495.60	682,138.36	103,779,298.56	18,786,642.35	106,152,212.30
7990 OTRAS EROGACIONES ESPECIALES	-	-	-	-	18,333,332.00	-	18,316,295.83	6,415,778.13	4,259,229.07	1,244,896.93	8,589,415.28	7,249,941.02	2,268,162.56

## Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas  
Presupuesto de Egresos para el Ejercicio Fiscal 2019  
Periodo: IV Trimestre

CAPITULO / CONCEPTO / PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>8000 PARTICIPACIONES Y APORTACIONES</b>	<b>5,339,505,504.66</b>	<b>344,934,276.00</b>	<b>495,107,623.90</b>	<b>456,908,485.09</b>	<b>493,090,472.80</b>	<b>469,328,348.58</b>	<b>446,823,419.00</b>	<b>510,193,246.00</b>	<b>448,705,028.00</b>	<b>415,653,339.08</b>	<b>436,650,132.00</b>	<b>388,083,004.88</b>	<b>434,028,129.33</b>
<b>8100 PARTICIPACIONES</b>	<b>3,185,153,523.00</b>	<b>158,274,542.00</b>	<b>309,369,385.00</b>	<b>270,799,177.00</b>	<b>268,531,842.00</b>	<b>277,856,042.00</b>	<b>251,613,685.00</b>	<b>306,143,512.00</b>	<b>256,385,294.00</b>	<b>207,190,611.00</b>	<b>251,080,359.00</b>	<b>295,115,590.00</b>	<b>332,793,484.00</b>
8110 FONDO GENERAL DE PARTICIPACIONES	1,792,999,613.00	139,066,192.00	178,329,302.00	145,014,675.00	155,794,745.00	161,441,656.00	137,957,760.00	174,109,371.00	157,303,718.00	114,133,035.00	127,083,775.00	174,621,646.00	128,143,738.00
8120 FONDO DE FOMENTO MUNICIPAL	859,492,497.00	-	72,495,909.00	84,337,768.00	73,846,514.00	72,104,601.00	75,532,380.00	66,785,138.00	71,834,374.00	65,812,054.00	70,117,329.00	68,184,028.00	138,442,402.00
8130 PARTICIPACIONES DE LAS ENTIDADES FEDERATIVAS A LOS MUNICIPIOS	318,922,818.00	19,208,350.00	25,659,618.00	21,730,725.00	29,239,293.00	34,305,468.00	25,274,526.00	36,423,016.00	27,247,202.00	15,471,952.00	32,352,431.00	28,731,928.00	23,278,309.00
8170 FONDO DEL IMPUESTO SOBRE LA RENTA	213,738,595.00	-	32,884,556.00	19,716,009.00	9,651,290.00	10,004,317.00	12,849,019.00	28,825,987.00	-	11,773,570.00	21,526,824.00	23,577,988.00	42,929,035.00
<b>8300 APORTACIONES</b>	<b>2,033,291,134.13</b>	<b>185,409,734.00</b>	<b>185,409,734.00</b>	<b>185,409,734.00</b>	<b>185,409,734.00</b>	<b>185,683,565.92</b>	<b>185,409,734.00</b>	<b>185,409,734.00</b>	<b>185,409,734.00</b>	<b>185,409,734.00</b>	<b>185,409,736.00</b>	<b>89,464,414.88</b>	<b>89,455,545.33</b>
8330 APORTACIONES DE LAS ENTIDADES FEDERATIVAS A LOS MUNICIPIOS	2,033,291,134.13	185,409,734.00	185,409,734.00	185,409,734.00	185,409,734.00	185,683,565.92	185,409,734.00	185,409,734.00	185,409,734.00	185,409,734.00	185,409,736.00	89,464,414.88	89,455,545.33
<b>8500 CONVENIOS</b>	<b>121,060,847.53</b>	<b>1,250,000.00</b>	<b>328,504.90</b>	<b>699,574.09</b>	<b>39,148,896.80</b>	<b>5,788,740.66</b>	<b>9,800,000.00</b>	<b>18,640,000.00</b>	<b>6,910,000.00</b>	<b>23,052,994.08</b>	<b>160,037.00</b>	<b>3,503,000.00</b>	<b>11,779,100.00</b>
8530 OTROS CONVENIOS	121,060,847.53	1,250,000.00	328,504.90	699,574.09	39,148,896.80	5,788,740.66	9,800,000.00	18,640,000.00	6,910,000.00	23,052,994.08	160,037.00	3,503,000.00	11,779,100.00

## Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas  
Presupuesto de Egresos para el Ejercicio Fiscal 2019  
Periodo: IV Trimestre

CAPITULO / CONCEPTO / PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>9000 DEUDA PÚBLICA</b>	<b>1,154,722,598.24</b>	<b>234,371,509.07</b>	<b>118,265,735.92</b>	<b>116,126,347.34</b>	<b>77,194,517.32</b>	<b>80,319,038.00</b>	<b>117,338,361.98</b>	<b>95,040,073.13</b>	<b>67,498,456.84</b>	<b>51,974,382.81</b>	<b>62,394,207.11</b>	<b>63,935,954.65</b>	<b>70,264,014.07</b>
<b>9100 AMORTIZACION DE LA DEUDA PÚBLICA</b>	<b>80,252,069.68</b>	<b>5,789,046.00</b>	<b>5,864,304.00</b>	<b>11,535,393.49</b>	<b>6,017,766.00</b>	<b>6,095,997.00</b>	<b>6,175,245.00</b>	<b>6,372,131.00</b>	<b>6,336,845.18</b>	<b>6,302,616.53</b>	<b>6,502,674.08</b>	<b>6,587,208.84</b>	<b>6,672,842.56</b>
9110 AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO	80,252,069.68	5,789,046.00	5,864,304.00	11,535,393.49	6,017,766.00	6,095,997.00	6,175,245.00	6,372,131.00	6,336,845.18	6,302,616.53	6,502,674.08	6,587,208.84	6,672,842.56
<b>9200 INTERESES DE LA DEUDA PÚBLICA</b>	<b>715,912,203.37</b>	<b>68,411,322.07</b>	<b>58,694,294.84</b>	<b>74,545,553.85</b>	<b>47,144,986.00</b>	<b>60,399,884.00</b>	<b>59,003,544.00</b>	<b>58,183,942.13</b>	<b>61,161,611.66</b>	<b>54,547,566.28</b>	<b>55,667,545.92</b>	<b>57,348,745.81</b>	<b>60,803,206.81</b>
9210 INTERESES DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO	715,912,203.37	68,411,322.07	58,694,294.84	74,545,553.85	47,144,986.00	60,399,884.00	59,003,544.00	58,183,942.13	61,161,611.66	54,547,566.28	55,667,545.92	57,348,745.81	60,803,206.81
<b>9400 GASTOS DE LA DEUDA PÚBLICA</b>	<b>397,285.07</b>	<b>-</b>	<b>450,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17,284,000.00</b>	<b>-</b>	<b>17,280,000.00</b>	<b>-</b>	<b>-</b>	<b>56,714.93</b>
9410 GASTOS DE LA DEUDA PÚBLICA INTERNA	397,285.07	-	450,000.00	-	-	-	-	17,284,000.00	-	17,280,000.00	-	-	56,714.93
<b>9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)</b>	<b>358,161,040.12</b>	<b>160,171,141.00</b>	<b>53,257,137.08</b>	<b>30,045,400.00</b>	<b>24,031,765.32</b>	<b>13,823,157.00</b>	<b>52,159,572.98</b>	<b>13,200,000.00</b>	<b>-</b>	<b>8,404,200.00</b>	<b>223,987.11</b>	<b>-</b>	<b>2,844,679.63</b>
9910 ADEFAS	358,161,040.12	160,171,141.00	53,257,137.08	30,045,400.00	24,031,765.32	13,823,157.00	52,159,572.98	13,200,000.00	-	8,404,200.00	223,987.11	-	2,844,679.63
<b>Total general</b>	<b>33,806,399,814.96</b>	<b>2,824,526,298.01</b>	<b>2,484,682,447.77</b>	<b>2,611,496,319.26</b>	<b>2,874,884,772.89</b>	<b>2,947,575,986.23</b>	<b>2,856,038,379.25</b>	<b>3,073,094,929.77</b>	<b>2,482,182,616.00</b>	<b>2,426,877,474.50</b>	<b>2,518,235,308.78</b>	<b>2,390,195,760.13</b>	<b>4,316,609,522.37</b>

\*Nota. Las cifras corresponden al momento contable del modificado al cierre del ejercicio fiscal 2019.