

Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas
 Presupuesto de Egresos para el Ejercicio Fiscal 2020
 Periodo: IV Trimestre

CAPÍTULO CONCEPTO PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1000 SERVICIOS PERSONALES	12,131,501,158.11	1,186,705,248.10	866,647,734.70	1,029,861,499.39	690,880,453.48	1,004,456,953.36	928,896,565.60	1,033,190,657.49	942,964,785.19	912,652,808.03	938,576,051.56	876,959,739.64	1,719,708,661.57
1100 REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	4,612,084,024.67	201,302,600.55	352,977,251.76	533,979,785.67	312,135,853.02	460,355,698.68	351,558,537.11	657,103,798.69	374,508,521.97	378,566,404.79	416,092,858.12	-	577,989,312.86
1130 SUELDOS BASE AL PERSONAL PERMANENTE	4,612,084,024.67	201,302,600.55	352,977,251.76	533,979,785.67	312,135,853.02	460,355,698.68	351,558,537.11	657,103,798.69	374,508,521.97	378,566,404.79	416,092,858.12	-	577,989,312.86
1200 REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	140,842,153.15	14,349,422.56	14,433,114.94	13,397,081.25	25,893,406.10	14,833,831.47	18,533,594.55	12,977,540.35	14,040,055.86	13,340,313.95	20,519,187.24	12,673,534.27	34,148,929.39
1210 HONORARIOS ASIMILABLES A SALARIOS	20,932,852.46	1,253,037.46	1,385,487.00	1,380,198.97	2,363,836.98	726,142.86	2,678,607.48	1,714,097.50	1,774,556.00	1,736,742.50	2,370,901.46	1,802,859.00	1,746,385.25
1220 SUELDOS BASE AL PERSONAL EVENTUAL	119,909,300.69	13,096,385.10	13,047,627.94	12,016,882.28	23,529,569.12	14,107,688.61	15,854,987.07	11,263,442.85	12,265,499.86	11,603,571.45	18,148,285.78	10,870,675.27	35,895,314.64
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	2,433,061,226.05	543,111,503.94	266,131,625.07	25,653,253.12	81,550,753.39	15,862,105.48	137,519,693.58	61,013,189.50	108,971,068.02	199,477,098.58	39,823,270.74	246,655,913.36	707,291,751.27
1310 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	116,517,661.22	6,971,876.55	5,776,593.27	6,562,507.19	9,774,620.70	6,646,511.20	15,727,036.06	11,980,381.20	10,211,312.95	7,419,708.90	5,875,070.63	28,198,048.43	1,373,994.14
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	2,062,030,357.58	512,845,477.92	240,381,713.42	4,782,299.68	43,222,200.62	9,975,777.31	96,824,194.66	24,011,586.74	78,132,617.80	174,658,152.95	10,183,155.75	188,314,591.13	708,214,743.58
1330 HORAS EXTRAORDINARIAS	2,328,121.68	506,977.76	492,671.42	169,755.99	129,028.05	40,942.83	7,665.39	68,611.93	60,813.66	180,239.29	239,492.25	178,438.67	253,484.44
1340 COMPENSACIONES	252,185,085.57	22,787,171.71	19,480,646.96	23,703,289.62	28,424,904.02	19,150,428.76	24,960,797.47	24,952,609.63	20,566,323.61	17,218,997.44	23,525,552.11	29,964,835.13	2,550,470.89
1400 SEGURIDAD SOCIAL	2,148,157,871.91	120,380,909.44	157,550,267.01	273,109,676.25	79,763,527.77	250,799,797.38	118,819,621.83	157,090,916.30	209,264,537.29	152,135,284.27	189,952,031.64	280,734,738.91	158,556,563.82
1410 APORTACIONES DE SEGURIDAD SOCIAL	1,527,532,318.02	114,832,495.47	151,450,190.99	164,125,114.12	60,454,043.81	159,415,724.57	103,601,716.31	107,736,900.71	153,706,923.65	122,335,046.95	130,218,416.85	190,526,093.59	69,129,651.00
1420 APORTACIONES A FONDOS DE VIVIENDA	221,709,720.65	38,051.66	126,813.22	40,504,839.31	692,190.03	40,725,017.33	3,503,995.55	12,460,324.18	21,983,676.20	13,166,820.13	23,304,050.46	41,066,763.00	32,529,550.74
1430 APORTACIONES AL SISTEMA PARA EL RETIRO	348,562,678.04	40,355.31	2,097,705.80	64,560,579.55	16,338,199.36	43,402,017.39	16,686,178.09	32,412,546.25	31,107,166.16	12,623,768.24	31,897,435.41	44,590,745.55	52,805,980.93
1440 APORTACIONES PARA SEGUROS	50,353,155.20	5,470,007.00	3,875,557.00	3,919,143.27	3,663,474.63	7,257,038.09	2,035,722.98	4,481,145.16	2,466,771.28	4,009,648.95	4,532,128.92	4,551,136.77	4,091,381.15
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	2,192,627,650.77	246,055,159.91	65,621,160.27	169,757,277.63	153,896,219.57	155,933,769.98	188,845,073.28	118,973,973.98	200,247,972.71	140,020,514.43	240,337,609.02	292,128,456.74	220,810,463.25
1520 INDEMNIZACIONES	7,590,144.29	1,577,667.92	1,101,377.60	215,865.67	22,678.11	45,666.26	234,526.32	733,100.85	211,903.27	2,087,160.19	120,798.87	1,975,824.40	736,425.17
1530 PRESTACIONES Y HABERES DE RETIRO	88,065,966.67	10,349,925.52	1,131,860.47	4,202,196.04	5,838,493.13	13,260,257.66	4,393,134.00	6,788,373.00	7,317,512.69	6,876,383.75	4,295,184.66	13,514,402.10	10,098,243.65
1540 PRESTACIONES CONTRACTUALES	501,862,122.45	53,476,255.90	6,367,340.07	41,244,034.89	3,647,265.93	37,255,759.66	42,140,495.21	14,308,270.35	25,345,188.64	17,133,303.02	115,901,624.61	132,655,483.27	41,003,641.60
1590 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	1,595,109,417.36	180,651,310.57	57,020,582.13	124,095,181.03	144,387,782.40	105,372,086.40	142,076,917.75	125,760,770.48	167,373,368.11	113,923,667.47	120,020,000.88	143,982,746.97	170,445,003.17
1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	604,728,231.56	61,505,651.70	9,934,315.65	13,964,425.47	37,640,693.63	106,671,750.37	113,620,045.25	26,031,238.67	35,932,629.34	29,113,192.01	31,851,094.80	49,253,694.91	89,209,499.76
1710 ESTÍMULOS	604,728,231.56	61,505,651.70	9,934,315.65	13,964,425.47	37,640,693.63	106,671,750.37	113,620,045.25	26,031,238.67	35,932,629.34	29,113,192.01	31,851,094.80	49,253,694.91	89,209,499.76

Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas
Presupuesto de Egresos para el Ejercicio Fiscal 2020
Periodo: IV Trimestre

CAPÍTULO CONCEPTO PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD	7,068,901.12	-	299.00	96,639.00	3,529,088.00	569,270.00	3,269,735.00	111,788.46	-	231,583.00	39,036.00	50,340.00	365,711.34
2810 SUSTANCIAS Y MATERIALES EXPLOSIVOS	25,792.97	-	299.00	39.00	1,000.00	170.00	905.00	38.00	-	95.00	24,704.00	50,340.00	49,797.03
2820 MATERIALES DE SEGURIDAD PÚBLICA	3,711,600.00	-	-	-	3,528,088.00	472,500.00	70,000.00	-	-	65,212.00	20,125.00	-	304,325.00
2830 PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA Y NACIONAL	3,331,508.15	-	-	96,600.00	-	96,600.00	3,340,640.00	111,750.46	-	296,700.00	5,793.00	-	11,589.31
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	31,658,239.40	2,313,024.30	3,438,460.65	2,500,009.13	3,261,595.00	4,220,057.61	3,384,791.01	3,232,807.31	5,426,000.63	3,860,742.27	3,216,051.58	1,578,432.43	4,773,732.52
2910 HERRAMIENTAS MENORES	1,980,617.85	394,831.00	578,232.40	309,177.52	404,581.59	306,294.00	150,964.39	222,324.07	424,206.95	280,604.86	150,525.99	20,927.52	659,071.68
2920 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	370,200.89	73,539.00	77,945.40	49,892.89	41,486.50	18,654.01	23,638.13	89,186.57	48,866.94	55,396.70	91,494.01	54,948.54	71,859.78
2930 REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE A	571,522.27	17,296.00	62,345.50	16,809.39	34,211.41	21,477.99	204,170.76	9,612.20	17,318.00	28,003.02	40,706.60	153,584.28	34,012.88
2940 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECN	3,111,024.39	314,065.00	561,315.36	292,598.71	84,810.35	375,306.89	160,728.13	457,961.71	483,241.71	481,112.77	234,640.51	301,182.34	466,318.39
2950 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MÉ	25,524.40	208.00	1,832.00	135.00	492.80	1,132.00	2,632.00	132.00	-	1,000.00	1,800.00	1,454.04	18,870.24
2960 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	21,217,410.48	1,459,528.30	1,725,622.99	1,317,883.98	3,172,175.88	3,267,049.72	2,417,902.38	2,246,596.09	2,485,442.02	1,913,377.58	2,809,683.19	1,195,055.64	2,792,907.29
2970 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE DEFENSA Y SEGU	2,108,263.17	-	-	402,000.00	52,000.00	-	402,000.00	-	567,050.05	653,964.00	310,048.32	-	174,799.20
2980 REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIP	2,268,031.99	38,557.00	423,167.00	111,781.64	276,957.23	220,193.00	317,743.00	202,218.02	1,394,874.96	447,283.33	51,643.00	145,811.84	516,659.89
2990 REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	5,643.96	15,000.00	8,000.00	-	23,400.00	9,950.00	6,941.00	4,776.65	5,000.00	0.01	9,549.96	0.01	76,973.65

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Presupuesto de Egresos para el Ejercicio Fiscal 2020
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CAPÍTULO CONCEPTO PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	182,789,787.41	9,462,753.00	10,030,063.44	25,059,332.35	11,607,328.27	7,434,547.53	10,274,503.81	16,295,009.23	4,811,599.57	28,107,808.61	106,575.98	24,442,755.85	35,157,509.77
3610 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SO	2,660,183.46	865,962.00	457,358.14	188,818.86	623,181.00	218,708.34	67,434.00	515,840.00	188,597.40	389,403.00	275,622.30	145,133.00	29,512.58
3620 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES CO	3,496,924.12	36,673.00	9,278.00	53,298.00	3,318.00	316,960.40	473,380.00	2,017,509.57	6,141.00	8,573.00	505,533.99	562.00	82,843.16
3630 SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PRODUCCIÓN DE PUBL	-	-	-	-	-	-	-	-	-	-	-	-	-
3640 SERVICIOS DE REVELADO DE FOTOGRAFÍAS	3,480.00	250.00	2,250.00	-	-	2,300.00	400.00	250.00	1,250.00	-	4,700.00	-	1,480.00
3650 SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VIDEO	2,097,780.00	106,372.00	51,785.00	1,558,579.52	15,436.00	97,912.00	8,492.00	40,672.00	20,792.00	11,192.00	16,679.00	118,180.00	82,560.48
3660 SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDO EXCLUSIVAMENTE	245,850.61	20,000.00	57,870.92	73,093.03	29,749.00	137,986.00	6,688.00	8,876.79	30,186.00	275,536.40	33,402.20	102,912.00	51,263.27
3690 OTROS SERVICIOS DE INFORMACIÓN	174,285,569.22	8,433,496.00	9,451,521.38	23,331,729.00	12,212,878.27	6,660,680.79	9,718,109.81	13,711,860.87	4,625,005.17	27,440,250.21	653,157.11	24,281,792.85	35,071,401.98
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	17,635,145.09	3,653,556.33	6,175,003.31	4,256,685.30	368,644.98	5,587,187.09	218,259.40	203,537.34	2,047,057.20	2,094,875.99	105,838.69	401,791.65	6,858,540.13
3710 PASAJES AÉREOS	2,678,444.26	744,543.47	1,663,483.58	914,676.00	391,823.83	957,882.55	502,737.16	48,350.55	495,945.23	283,118.75	387,949.21	186,098.45	1,647,893.78
3720 PASAJES TERRESTRES	692,062.97	310,927.00	343,661.68	310,514.26	302,429.45	341,906.18	244,499.25	60,754.65	210,754.81	212,325.01	65,613.12	220,947.94	748,640.46
3730 PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES	7,176.00	-	-	-	-	-	-	-	-	-	-	-	7,176.00
3740 AUTOTRANSPORTE	204,298.00	428,202.00	46,158.00	20,018.99	33,973.00	121,942.00	31,328.00	115,442.00	95,442.00	104,273.00	526,241.76	16,466.00	54,763.25
3750 VIÁTICOS EN EL PAÍS	11,083,971.20	1,714,797.06	1,822,575.44	2,418,410.61	30,930.63	3,704,811.29	1,137,590.73	324,248.84	988,067.16	1,317,420.23	803,175.59	962,751.40	3,492,310.10
3760 VIÁTICOS EN EL EXTRANJERO	554,742.87	170,060.00	267,079.34	165,006.15	4,156.93	108,851.00	1,851.00	48,851.00	88,851.00	3,851.00	76,450.19	154,480.00	64,570.50
3780 SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	165,066.66	68,271.00	161,240.01	50,342.13	50,358.00	57,449.55	25,421.48	19,621.30	72,084.00	60,000.00	90,000.00	50,604.00	400,366.21
3790 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	2,249,383.13	216,755.80	1,963,121.26	417,755.14	335,997.00	294,344.52	168,039.40	85,145.00	95,913.00	113,888.00	57,240.00	40,747.36	449,995.83
3800 SERVICIOS OFICIALES	19,995,192.88	3,413,472.99	1,799,051.09	16,807,714.21	6,000,294.15	1,899,451.28	658,891.96	3,611,432.35	838,006.03	465,293.16	858,519.05	751,950.04	2,460,670.71
3810 GASTOS DE CEREMONIAL	72,556.01	-	-	-	-	-	-	-	-	-	-	-	72,556.01
3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	10,561,129.33	1,610,734.86	593,909.36	1,583,843.38	635,127.49	441,019.22	805,099.37	2,952,441.30	249,177.86	223,454.01	240,365.81	290,455.15	1,433,857.24
3830 CONGRESOS Y CONVENCIONES	1,311,991.84	708,944.00	272,065.47	12,591,226.42	11,475,609.25	478,032.86	914,841.31	319,098.24	218,569.93	273,213.94	627,816.36	297,211.26	233,680.84
3840 EXPOSICIONES	-	-	2,000.00	5,000.00	3,750,000.00	5,000.00	-	55,000.00	-	1,555,750.00	650,000.00	5,000.00	1,616,250.00
3850 GASTOS DE REPRESENTACIÓN	8,049,515.70	1,093,794.13	931,076.26	2,627,644.41	1,090,187.61	975,399.20	768,633.90	284,892.81	868,613.96	593,788.89	178,931.50	753,706.15	2,117,153.12
3900 OTROS SERVICIOS GENERALES	181,209,173.07	14,817,826.43	24,827,871.40	8,296,517.24	4,482,370.76	5,510,320.35	11,697,727.13	30,182,153.85	9,572,585.27	4,843,753.37	19,851,458.27	13,618,037.96	33,508,551.04
3910 SERVICIOS FUNERARIOS Y DE CEMENTERIOS	2,226,177.34	80,792.00	319,516.00	123,442.57	1,333.00	51,333.00	67,337.32	168,333.00	312,162.88	182,463.00	133,338.00	368,357.31	417,769.26
3920 IMPUESTOS Y DERECHOS	6,650,856.49	1,736,998.00	1,808,618.99	1,708,696.07	739,401.13	1,454,496.80	199,665.59	145,440.87	2,187.46	213,829.98	786,603.06	4,662.56	572,162.98
3940 SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	3,360,621.67	713,796.40	498,604.30	372,376.04	-	-	1,203,721.00	-	149,264.69	122,287.81	97,240.44	167,453.76	35,877.23
3950 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	55,165,156.22	6,196,039.53	2,736,671.77	3,794,598.31	577,611.41	257,258.88	5,739,544.67	9,533,871.70	6,071,185.44	2,093,200.66	11,754,973.41	708,281.83	5,701,918.61
3960 OTROS GASTOS POR RESPONSABILIDADES	684.40	-	-	-	-	-	-	-	-	685.00	-	-	0.60
3980 IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACI	113,113,043.27	6,086,950.50	17,042,415.34	4,046,251.69	3,154,275.22	3,714,045.55	4,477,708.55	20,331,258.28	3,058,409.72	2,231,286.92	8,646,009.48	12,369,282.50	27,955,149.52
3990 OTROS SERVICIOS GENERALES	692,633.68	3,250.00	2,422,045.00	1,748,847.44	9,750.00	33,186.12	9,750.00	3,250.00	16,250.00	-	6,500.00	-	30,000.00

Calendario del Presupuesto de Egresos del Estado de Zacatecas

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Presupuesto de Egresos para el Ejercicio Fiscal 2020

Periodo: IV Trimestre

CAPÍTULO CONCEPTO PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	12,280,626,327.55	994,538,950.44	1,054,793,176.66	1,172,083,037.67	772,379,435.18	1,090,849,240.91	948,543,441.52	945,677,113.18	910,750,515.36	818,908,218.69	926,538,984.39	748,998,979.33	1,896,565,234.22
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	11,330,318,090.11	974,158,308.26	1,001,756,145.38	1,059,625,397.19	736,106,054.64	861,900,138.53	866,606,802.56	893,431,843.29	834,721,535.28	772,137,952.19	889,247,123.50	703,953,970.76	1,736,672,818.53
4110 ASIGNACIONES PRESUPUESTARIAS AL PODER EJECUTIVO	5,474,716,920.96	455,341,643.97	554,595,228.42	563,662,489.52	293,725,161.14	413,959,585.42	446,063,701.86	460,502,807.39	438,799,041.22	362,382,180.71	398,139,801.12	383,028,449.65	704,516,830.54
4120 ASIGNACIONES PRESUPUESTARIAS AL PODER LEGISLATIVO	474,477,418.00	52,072,403.00	38,420,429.00	36,966,914.00	33,259,764.00	35,718,397.00	36,524,574.00	36,280,318.00	39,206,567.00	38,668,100.00	30,336,602.00	32,743,851.00	64,279,499.00
4130 ASIGNACIONES PRESUPUESTARIAS AL PODER JUDICIAL	555,563,708.88	53,878,446.00	43,825,486.00	41,258,988.00	39,871,263.00	56,900,148.00	42,062,039.00	45,561,246.00	43,192,115.00	39,771,660.00	41,980,925.00	36,458,176.00	70,803,216.88
4140 ASIGNACIONES PRESUPUESTARIAS A ÓRGANOS AUTÓNOMOS	3,467,747,755.16	281,311,062.11	295,790,067.52	289,170,657.11	262,020,547.50	256,472,586.11	253,101,050.70	246,115,850.90	235,326,526.72	250,895,030.11	312,463,899.88	169,017,544.90	616,062,931.60
4150 TRANSFERENCIAS INTERNAS OTORGADAS A ENTIDADES PARAESTATALES	1,357,062,287.11	131,554,753.18	69,124,934.44	127,816,348.56	107,229,319.00	98,849,422.00	88,695,437.00	104,971,621.00	78,197,285.34	80,420,981.37	106,325,895.50	82,705,949.21	281,170,340.51
4160 TRANSFERENCIAS INTERNAS OTORGADAS A ENTIDADES PARAESTATALES	750,000.00	-	-	750,000.00	-	-	160,000.00	-	-	-	-	-	160,000.00
4190 TRANSFERENCIAS INTERNAS OTORGADAS A FIDEICOMISOS PÚBLICOS FI	-	-	-	-	-	-	-	-	-	-	-	-	-
4200 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	133,441,200.62	445,882.18	895,937.78	1,406,953.48	491,682.13	1,733,027.83	693,070.81	41,302,732.75	1,902,849.86	5,990,761.23	1,535,325.04	3,157,431.67	73,885,545.86
4240 TRANSFERENCIAS OTORGADAS A ENTIDADES FEDERATIVAS Y MUNICIPIO	133,441,200.62	445,882.18	895,937.78	1,406,953.48	491,682.13	1,733,027.83	693,070.81	41,302,732.75	1,902,849.86	5,990,761.23	1,535,325.04	3,157,431.67	73,885,545.86
4300 SUBSIDIOS Y SUBVENCIONES	377,507,715.98	8,473,656.00	37,252,048.50	13,546,959.00	6,511,353.70	79,726,086.09	41,090,205.32	9,442,126.76	65,162,726.56	27,728,514.43	17,598,313.45	34,132,878.44	36,842,847.73
4310 SUBSIDIOS A LA PRODUCCIÓN	178,691,729.13	-	3,198,946.50	20,000.00	298,000.00	66,462,402.45	24,914,291.00	11,763,510.80	42,613,926.58	16,464,134.42	1,008,998.25	10,795,959.31	24,678,581.42
4340 SUBSIDIOS A LA PRESTACIÓN DE SERVICIOS PÚBLICOS	7,075,160.00	25,487.00	25,486.00	2,594,737.00	22,057,005.10	7,448,683.00	138,487.00	3,807,872.08	2,603,014.00	4,487.00	2,106,122.25	1,483,799.00	321,038.77
4360 SUBSIDIOS A LA VIVIENDA	16,680,977.51	-	-	-	-	5,050,000.00	2,550,000.00	2,650,000.00	785,141.26	613,145.74	-	2,500,000.00	5,329,264.51
4370 SUBVENCIONES AL CONSUMO	-	-	-	-	1,125,000.00	105,000.00	1,000,000.00	205,000.00	-	491,940.00	-	-	1,533,060.00
4380 SUBSIDIOS A ENTIDADES FEDERATIVAS Y MUNICIPIOS	173,874,178.34	8,448,169.00	33,598,616.00	10,932,222.00	17,928,351.40	15,557,366.64	12,487,427.32	22,568,509.64	25,936,955.24	12,634,678.75	18,695,437.45	22,010,718.13	8,932,429.57
4390 OTROS SUBSIDIOS	1,185,671.00	-	429,000.00	-	959,700.00	-	-	-	-	269,700.00	-	310,000.00	243,329.00
4400 AYUDAS SOCIALES	353,123,801.64	9,377,771.00	12,805,712.00	90,370,395.00	27,162,193.71	142,906,655.46	30,162,679.83	4,201,925.42	5,474,416.94	12,106,785.84	15,824,889.40	5,099,283.86	6,034,944.02
4410 AYUDAS SOCIALES A PERSONAS	86,665,516.96	3,078,722.00	6,980,401.00	6,336,018.00	21,821,040.71	33,218,695.91	19,500,909.76	4,840,486.38	1,858,465.33	5,638,637.62	3,507,902.55	2,935,409.38	1,624,006.98
4420 BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	45,145,032.28	2,037,049.00	3,732,171.00	2,786,587.00	3,127,827.00	6,332,419.00	7,182,091.08	1,685,761.63	3,237,242.27	2,184,154.20	9,918,986.85	6,534,367.74	242,101.23
4430 AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	-	1,250,000.00	1,250,000.00	-	-	1,097,757.41	1,250,000.00	2,347,757.41	335,000.00	335,000.00	-	-	-
4440 AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O ACADÉMICAS	170,835,576.04	-	-	78,026,650.00	1,116,150.00	95,707,783.14	1,310,321.01	1,018,080.00	94,200.00	-	1,232,000.00	930,900.00	1,095,166.09
4450 AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	50,477,676.36	3,012,000.00	3,343,140.00	3,221,140.00	3,329,476.00	6,550,000.00	3,540,000.00	3,654,000.00	3,854,840.00	15,896,269.26	3,630,000.00	5,301,393.26	5,748,204.36
4500 PENSIONES Y JUBILACIONES	59,844,773.20	-	-	5,000,000.00	74,818.00	2,500,000.00	7,500,000.00	2,444,002.80	1,405,566.00	-	-	393,681.60	40,526,704.80
4510 PENSIONES	40,000,000.00	-	-	-	-	-	-	-	-	-	-	-	40,000,000.00
4590 OTRAS PENSIONES Y JUBILACIONES	19,844,773.20	-	-	5,000,000.00	74,818.00	2,500,000.00	7,500,000.00	2,444,002.80	1,405,566.00	-	-	393,681.60	526,704.80
4600 TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	25,000,000.00	2,083,333.00	2,083,333.00	2,083,333.00	2,083,333.00	2,083,333.00	2,083,333.00	2,083,333.00	2,083,420.72	2,083,333.00	2,083,333.00	2,083,333.00	2,083,249.28
4610 TRANSFERENCIAS A FIDEICOMISOS DEL PODER EJECUTIVO	25,000,000.00	2,083,333.00	2,083,333.00	2,083,333.00	2,083,333.00	2,083,333.00	2,083,333.00	2,083,333.00	2,083,420.72	2,083,333.00	2,083,333.00	2,083,333.00	2,083,249.28
4800 DONATIVOS	310,496.00	-	-	-	-	-	-	-	-	35,872.00	-	120,000.00	154,624.00
4850 DONATIVOS INTERNACIONALES	310,496.00	-	-	-	-	-	-	-	-	35,872.00	-	120,000.00	154,624.00
4900 TRANSFERENCIAS AL EXTERIOR	1,080,250.00	-	-	50,000.00	50,000.00	-	407,350.00	1,175,000.00	-	1,175,000.00	250,000.00	58,400.00	364,500.00
4930 TRANSFERENCIAS PARA EL SECTOR PRIVADO EXTERNO	1,080,250.00	-	-	50,000.00	50,000.00	-	407,350.00	1,175,000.00	-	1,175,000.00	250,000.00	58,400.00	364,500.00

Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas
Presupuesto de Egresos para el Ejercicio Fiscal 2020
Periodo: IV Trimestre

CAPÍTULO CONCEPTO PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	67,230,941.17	229,423,906.43	75,642,311.11	2,948,799.16	59,549,644.04	- 79,446,193.36	37,246,498.16	123,436,833.40	109,317,310.64	- 20,021,906.21	119,974,287.23	50,876,404.08	- 641,716,953.51
7500 INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	67,230,941.17	3,273,430.00	4,843,727.00	27,973,430.00	5,802,430.00	21,678,242.15	- 1,897,899.79	1,020,331.21	1,749,968.35	2,954,882.00	- 4,114,375.20	2,783,542.00	10,230,254.15
7570 INVERSIONES EN FIDEICOMISOS DE ENTIDADES FEDERATIVAS	67,230,941.17	3,273,430.00	4,843,727.00	27,973,430.00	5,802,430.00	21,678,242.15	- 1,897,899.79	1,020,331.21	1,749,968.35	2,954,882.00	- 4,114,375.20	2,783,542.00	10,230,254.15
7900 PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIAL	-	226,150,476.43	70,798,584.11	- 25,024,630.84	53,747,214.04	- 101,124,435.51	39,144,397.95	122,416,502.19	111,067,278.99	- 22,976,788.21	124,088,662.43	53,659,946.08	- 651,947,207.66
7910 CONTINGENCIAS POR FENÓMENOS NATURALES	-	390,000.00	260,000.00	130,000.00	130,000.00	78,000.00	65,000.00	65,000.00	65,000.00	65,000.00	26,000.00	13,000.00	- 1,287,000.00
7920 CONTINGENCIAS SOCIOECONÓMICAS	-	189,115,743.43	44,594,490.11	- 30,124,723.84	41,816,520.04	- 84,132,695.38	43,612,165.82	123,949,962.32	126,529,460.83	- 20,641,259.21	124,906,660.43	63,647,813.09	- 623,274,137.64
7990 OTRAS EROGACIONES ESPECIALES	-	36,644,733.00	25,944,094.00	4,970,093.00	11,800,694.00	- 17,069,740.13	4,532,767.87	1,598,460.13	15,527,181.84	- 2,400,529.00	843,998.00	10,000,867.01	- 27,386,070.02

Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas
Presupuesto de Egresos para el Ejercicio Fiscal 2020
Periodo: IV Trimestre

CAPÍTULO CONCEPTO PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
8000 PARTICIPACIONES Y APORTACIONES	5,423,921,924.51	356,940,596.00	497,665,309.42	519,859,253.60	511,925,059.92	473,392,827.14	472,522,053.00	521,019,809.00	495,011,288.00	258,251,098.00	457,284,858.32	360,418,962.06	499,630,810.05
8100 PARTICIPACIONES	3,231,834,044.00	166,358,668.00	306,570,497.00	293,209,692.00	314,712,533.00	277,527,841.00	283,994,625.00	325,421,881.00	303,964,280.00	68,353,170.00	256,946,610.00	261,440,771.00	373,333,476.00
8110 FONDO GENERAL DE PARTICIPACIONES	1,824,176,898.00	133,729,297.00	190,626,695.00	146,176,664.00	188,401,033.00	157,988,012.00	170,825,250.00	203,722,639.00	181,011,572.00	2,917,043.00	140,253,699.00	134,651,450.00	173,873,544.00
8120 FONDO DE FOMENTO MUNICIPAL	929,932,882.00	-	70,228,656.00	86,165,773.00	69,856,503.00	83,953,322.00	75,270,715.00	79,861,824.00	78,900,483.00	81,577,458.00	73,585,085.00	78,422,946.00	152,110,117.00
8130 PARTICIPACIONES DE LAS ENTIDADES FEDERATIVAS A LOS MUNICIPIO	477,724,264.00	32,629,371.00	45,715,146.00	60,867,255.00	56,454,997.00	35,586,507.00	37,898,660.00	41,837,418.00	44,052,225.00	16,141,331.00	43,107,826.00	48,366,375.00	47,349,815.00
8170 FONDO ISR PARTICIPABLE	-	-	-	-	-	-	-	-	-	-	-	-	-
8300 APORTACIONES	2,065,040,932.25	188,097,928.00	188,097,928.00	188,097,928.00	188,097,928.00	188,214,986.14	188,097,928.00	188,097,928.00	188,097,928.00	188,097,928.00	188,097,928.00	91,978,191.06	91,966,403.05
8330 APORTACIONES DE LAS ENTIDADES FEDERATIVAS A LOS MUNICIPIOS	2,065,040,932.25	188,097,928.00	188,097,928.00	188,097,928.00	188,097,928.00	188,214,986.14	188,097,928.00	188,097,928.00	188,097,928.00	188,097,928.00	188,097,928.00	91,978,191.06	91,966,403.05
8500 CONVENIOS	127,046,948.26	2,484,000.00	2,996,884.42	38,551,633.60	9,114,598.92	7,650,000.00	429,500.00	7,500,000.00	2,949,080.00	1,800,000.00	12,240,320.32	7,000,000.00	34,330,931.00
8530 OTROS CONVENIOS	127,046,948.26	2,484,000.00	2,996,884.42	38,551,633.60	9,114,598.92	7,650,000.00	429,500.00	7,500,000.00	2,949,080.00	1,800,000.00	12,240,320.32	7,000,000.00	34,330,931.00

Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas
Presupuesto de Egresos para el Ejercicio Fiscal 2020
Periodo: IV Trimestre

CAPÍTULO CONCEPTO PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
9000 DEUDA PÚBLICA	1,233,246,608.09	178,029,520.00	304,068,214.37	138,932,370.16	67,042,839.83	56,651,065.00	86,643,376.52	89,109,798.08	52,918,859.73	114,907,044.00	100,017,510.00	17,243,050.69	27,682,959.71
9100 AMORTIZACION DE LA DEUDA PÚBLICA	153,833,683.13	9,847,861.00	3,088,271.00	13,061,532.97	3,157,381.09	3,088,271.00	32,408,135.76	10,392,544.00 -	2,391,135.50	38,299,434.00	3,088,271.00	12,012,118.69	27,780,998.12
9110 AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDIT	153,833,683.13	9,847,861.00	3,088,271.00	13,061,532.97	3,157,381.09	3,088,271.00	32,408,135.76	10,392,544.00 -	2,391,135.50	38,299,434.00	3,088,271.00	12,012,118.69	27,780,998.12
9200 INTERESES DE LA DEUDA PÚBLICA	535,304,369.96	65,860,357.00	63,012,832.45	54,024,593.25	53,007,045.49	53,012,794.00	26,691,543.56	54,290,855.77	42,695,887.74	62,843,590.77	96,505,239.00 -	25,883,832.16 -	10,756,536.91
9210 INTERESES DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO	535,304,369.96	65,860,357.00	63,012,832.45	54,024,593.25	53,007,045.49	53,012,794.00	26,691,543.56	54,290,855.77	42,695,887.74	62,843,590.77	96,505,239.00 -	25,883,832.16 -	10,756,536.91
9400 GASTOS DE LA DEUDA PÚBLICA	413,558.66	-	-	-	-	-	-	-	-	-	424,000.00	-	10,441.34
9410 GASTOS DE LA DEUDA PÚBLICA INTERNA	413,558.66	-	-	-	-	-	-	-	-	-	424,000.00	-	10,441.34
9500 COSTO POR COBERTURAS	98,674,618.25	-	-	176,639.78	2,284,047.79	-	13,070,257.98	11,062,431.23	12,614,107.49	13,764,019.23	-	31,114,764.16	14,588,350.59
9510 COSTOS POR COBERTURAS DE LA DEUDA PÚBLICA INTERNA.	98,674,618.25	-	-	176,639.78	2,284,047.79	-	13,070,257.98	11,062,431.23	12,614,107.49	13,764,019.23	-	31,114,764.16	14,588,350.59
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	445,020,378.09	102,321,302.00	237,967,110.92	71,669,604.16	8,594,365.46	550,000.00	14,473,439.22	13,363,967.08	-	-	-	-	3,919,410.75
9910 ADEFAS	445,020,378.09	102,321,302.00	237,967,110.92	71,669,604.16	8,594,365.46	550,000.00	14,473,439.22	13,363,967.08	-	-	-	-	3,919,410.75
Total general	33,121,371,240.53	3,070,746,309.97	2,944,107,786.97	3,143,935,929.94	2,295,394,639.05	2,821,032,529.16	2,657,235,423.41	2,848,329,394.10	2,682,523,554.19	2,208,853,641.07	2,768,925,775.93	2,183,603,726.80	3,496,682,529.94