GOBIERNO DEL ESTADO DE ZACATECAS
SECRETARIA DE FINANZAS
SUBSECRETARIA DE EGRESOS
DIRECCIÓN DE PRESUPUESTO

TABULADOR DE SUELDOS DEL PODER LEGISLATIVO

ANEXO 1

PUESTO	CATEGORÍA	SUELDO MENSUAL	COMPENSACIÓN MENSUAL	BENEFICIO DE SUPERVIVENCIA	QUINQUENIOS	BONO MENSUAL	PROTECCIÓN AL SALARIO / BONO DE DESPENSA	SUMA MENSUAL BRUTA	CUOTA ISSSTEZAC	CUOTA SINDICAL	TOTAL BRUTO A RECIBIR
AUXILIAR DE SERVICIOS 1	AM2	4.397,36	8.381,47	1.965,72	258,66	1.937,72	2.750,00	19.690,93	654,33	43,97	18.992,63
AUXILIAR DE SERVICIOS 2	AM2	4.397,36	4.422,12	1.333,99	258,66	1.937,72	2.750,00	15.099,85	654,33	43,97	14.401,55
AUXILIAR ADMINISTRATIVA(O) 1	AE1	4.725,39	10.097,26	2.281,20	386,78	1.937,72	2.750,00	22.178,35	703,14	47,25	21.427,96
AUXILIAR ADMINISTRATIVA(O) 1	AE2	5.002,37	[illegible]	[illegible]	[illegible]	1.937,72	2.750,00	[illegible]	744,35	50,02	[illegible]
AUXILIAR ADMINISTRATIVA(O) 2	AE2	5.002,37	15.989,57	3.215,61	163,08	1.937,72	2.750,00	29.098,35	744,35	50,02	28.343,97
AUXILIAR ADMINISTRATIVA(O) 3	AE2	5.002,37	14.249,90	2.925,42	163,08	1.937,72	2.750,00	27.028,49	744,35	50,02	26.234,11
AUXILIAR ADMINISTRATIVA(O) 4	AE2	5.002,37	[illegible]	[illegible]	[illegible]	1.937,72	2.750,00	[illegible]	744,35	50,02	[illegible]
AUXILIAR ADMINISTRATIVA(O) 5	AE2	5.002,37	[illegible]	[illegible]	[illegible]	1.937,72	2.750,00	[illegible]	744,35	50,02	[illegible]
AUXILIAR ADMINISTRATIVA(O) 6	AE2	5.002,37	12.947,99	2.805,96	258,66	1.937,72	2.750,00	25.702,70	744,35	50,02	24.908,32
AUXILIAR ADMINISTRATIVA(O) 7	AE2	5.002,37	[illegible]	[illegible]	[illegible]	1.937,72	2.750,00	[illegible]	744,35	50,02	[illegible]
AUXILIAR ADMINISTRATIVA(O) 8	AE2	5.002,37	[illegible]	[illegible]	[illegible]	1.937,72	2.750,00	[illegible]	744,35	50,02	[illegible]
AUXILIAR ADMINISTRATIVA(O) 9	AE2	5.002,37	11.837,52	2.515,58	129,32	1.937,72	2.750,00	24.330,51	744,35	50,02	23.536,13
AUXILIAR ADMINISTRATIVA(O) 10	AE2	5.002,37	11.721,40	2.608,12	129,32	1.937,72	2.750,00	24.148,93	744,35	50,02	23.354,55
AUXILIAR ADMINISTRATIVA(O) 11	AE2	5.002,37	11.538,89	2.486,60	163,08	1.937,72	2.750,00	23.878,66	744,35	50,02	23.084,28
AUXILIAR ADMINISTRATIVA(O) 12	AE2	5.002,37	10.624,47	1.947,98	163,08	1.937,72	2.750,00	22.425,62	744,35	50,02	21.631,24
AUXILIAR ADMINISTRATIVA(O) 13	AE2	5.002,37	10.089,45	2.252,28	129,32	1.937,72	2.750,00	22.161,14	744,35	50,02	21.366,76
AUXILIAR ADMINISTRATIVA(O) 14	AE2	5.002,37	10.014,68	2.238,46	163,08	1.937,72	2.750,00	22.106,31	744,35	50,02	21.311,93
AUXILIAR ADMINISTRATIVA(O) 15	AE2	5.002,37	9.631,99	2.262,15	386,78	1.937,72	2.750,00	21.971,01	744,35	50,02	21.176,63
AUXILIAR ADMINISTRATIVA(O) 16	AE2	5.002,37	9.462,41	2.150,90	129,32	1.937,72	2.750,00	21.432,72	744,35	50,02	20.638,34
AUXILIAR ADMINISTRATIVA(O) 17	AE2	5.002,37	9.043,15	2.528,19	-	1.937,71	2.750,00	21.261,42	744,35	50,02	20.467,04
AUXILIAR ADMINISTRATIVA(O) 18	AE2	5.002,37	9.086,56	2.149,48	258,66	1.937,72	2.750,00	21.184,79	744,35	50,02	20.390,41
AUXILIAR ADMINISTRATIVA(O) 19	AE2	5.002,37	9.058,17	2.084,28	-	1.937,71	2.750,00	20.832,53	744,35	50,02	20.038,15
AUXILIAR ADMINISTRATIVA(O) 20	AE2	5.002,37	8.616,87	2.069,30	258,66	1.937,72	2.750,00	20.634,92	744,35	50,02	19.840,54
AUXILIAR ADMINISTRATIVA(O) 21	AE2	5.002,37	8.886,66	2.055,78	-	1.937,71	2.750,00	20.632,52	744,35	50,02	19.838,14
AUXILIAR ADMINISTRATIVA(O) 22	AE2	5.002,37	7.972,52	2.691,53	258,66	1.937,72	2.750,00	20.612,80	744,35	50,02	19.818,42
AUXILIAR ADMINISTRATIVA(O) 23	AE2	5.002,37	7.838,97	2.647,48	163,08	1.937,72	2.750,00	20.339,62	744,35	50,02	19.545,24
AUXILIAR ADMINISTRATIVA(O) 24	AE2	5.002,37	8.519,01	1.997,12	-	1.937,71	2.750,00	20.206,21	744,35	50,02	19.411,83
AUXILIAR ADMINISTRATIVA(O) 25	AE2	5.002,37	7.762,25	1.926,40	129,32	1.937,72	2.750,00	19.508,06	744,35	50,02	18.713,68
AUXILIAR ADMINISTRATIVA(O) 26	AE2	5.002,37	7.141,00	1.777,82	163,08	1.937,72	2.750,00	18.771,99	744,35	50,02	17.977,61
AUXILIAR ADMINISTRATIVA(O) 27	AE2	5.002,37	6.765,43	1.716,78	163,08	1.937,72	2.750,00	18.335,38	744,35	50,02	17.541,00
AUXILIAR ADMINISTRATIVA(O) 28	AE2	5.002,37	6.028,20	1.647,95	129,32	1.937,72	2.750,00	17.495,56	744,35	50,02	16.701,18
AUXILIAR ADMINISTRATIVA(O) 29	AE2	5.002,37	5.828,03	1.580,62	-	1.937,71	2.750,00	17.098,73	744,35	50,02	16.304,35
AUXILIAR ADMINISTRATIVA(O) 30	AE2	5.002,37	5.669,60	1.541,30	129,32	1.937,72	2.750,00	17.030,31	744,35	50,02	16.235,93
AUXILIAR ADMINISTRATIVA(O) 31	AE2	5.002,37	5.770,83	1.556,74	-	1.937,71	2.750,00	17.017,65	744,35	50,02	16.223,27
AUXILIAR ADMINISTRATIVA(O) 32	AE2	5.002,37	5.493,96	1.514,52	163,08	1.937,72	2.750,00	16.861,65	744,35	50,02	16.067,27
AUXILIAR ADMINISTRATIVA(O) 33	AE2	5.002,37	4.721,50	1.439,56	258,66	1.937,72	2.750,00	16.109,81	744,35	50,02	15.315,43
AUXILIAR ADMINISTRATIVA(O) 34	AE2	5.002,37	4.491,49	1.410,58	258,66	1.937,72	2.750,00	15.850,82	744,35	50,02	15.056,44
AUXILIAR ADMINISTRATIVA(O) 35	AE2	5.002,37	4.442,20	1.344,82	129,32	1.937,72	2.750,00	15.606,43	744,35	50,02	14.812,05
AUXILIAR ADMINISTRATIVA(O) 36	AE2	5.002,37	4.112,28	1.334,43	129,32	1.937,72	2.750,00	15.266,12	744,35	50,02	14.471,74
AUXILIAR ADMINISTRATIVA(O) 37	AE2	5.002,37	4.104,41	1.339,93	129,32	1.937,72	2.750,00	15.263,75	744,35	50,02	14.469,37
AUXILIAR ADMINISTRATIVA(O) 38	AE2	5.002,37	3.804,82	1.290,30	129,32	1.937,72	2.750,00	14.914,53	744,35	50,02	14.120,15
AUXILIAR ADMINISTRATIVA(O) 39	AE2	5.002,37	3.400,32	1.171,83	129,32	1.937,72	2.750,00	14.391,56	744,35	50,02	13.597,18
AUXILIAR ADMINISTRATIVA(O) 40	AE2	5.002,37	3.219,91	1.193,65	129,32	1.937,72	2.750,00	14.232,97	744,35	50,02	13.438,59
AUXILIAR ADMINISTRATIVA(O) 41	AE2	5.002,37	2.991,52	1.110,64	163,08	1.937,72	2.750,00	13.955,33	744,35	50,02	13.160,95
AUXILIAR ADMINISTRATIVA(O) 42	AE2	5.002,37	2.366,90	997,28	-	1.937,71	2.750,00	13.054,26	744,35	50,02	12.259,88
AUXILIAR ADMINISTRATIVA(O) 43	AE2	5.002,37	2.194,08	971,88	-	1.937,71	2.750,00	12.856,04	744,35	50,02	12.061,66
AUXILIAR ADMINISTRATIVA(O) 44	AE2	5.002,37	388,53	858,64	-	1.937,71	2.750,00	10.937,25	744,35	50,02	10.142,88
AUXILIAR ADMINISTRATIVA(O) 1	AE3	5.566,00	11.928,57	2.721,19	386,78	1.925,29	2.750,00	25.277,83	828,22	55,66	24.393,95
AUXILIAR ADMINISTRATIVA(O) 2	AE3	5.566,00	9.798,90	2.680,56	163,08	1.925,29	2.750,00	22.883,83	828,22	55,66	21.999,95
ANALISTA 1	AN1	5.951,90	20.386,48	4.049,71	163,08	1.890,11	2.750,00	35.191,28	885,64	59,52	34.246,12
ANALISTA 2	AN1	5.951,90	12.803,19	2.907,63	386,78	1.890,11	2.750,00	26.689,61	885,64	59,52	25.744,45
ANALISTA 3	AN1	5.951,90	10.803,14	2.567,67	258,66	1.890,11	2.750,00	24.221,48	885,64	59,52	23.276,32
ANALISTA 4	AN1	5.951,90	7.998,04	2.107,74	258,66	1.890,11	2.750,00	20.956,45	885,64	59,52	20.011,29
ANALISTA 5	AN1	5.951,90	7.206,25	1.967,83	386,78	1.890,11	2.750,00	20.152,87	885,64	59,52	19.207,71
ANALISTA 6	AN1	5.951,90	6.441,10	1.843,05	517,30	1.890,11	2.750,00	19.393,46	885,64	59,52	18.448,30
ANALISTA 7	AN1	5.951,90	6.144,11	1.802,09	517,30	1.890,11	2.750,00	19.055,51	885,64	59,52	18.110,35
ANALISTA 8	AN1	5.951,90	6.196,44	1.799,99	386,78	1.890,11	2.750,00	18.975,22	885,64	59,52	18.030,06
ANALISTA 9	AN1	5.951,90	5.971,16	1.767,35	517,30	1.890,11	2.750,00	18.847,82	885,64	59,52	17.902,66
ANALISTA 10	AN1	5.951,90	5.961,39	1.768,39	258,66	1.890,11	2.750,00	18.580,45	885,64	59,52	17.635,29
ANALISTA 11	AN1	5.951,90	4.505,55	1.622,20	-	1.890,11	2.750,00	16.719,76	885,64	59,52	15.774,60
ANALISTA 12	AN1	5.951,90	3.908,49	1.437,69	517,30	1.890,11	2.750,00	16.455,49	885,64	59,52	15.510,33
ANALISTA 13	AN1	5.951,90	3.286,31	1.329,11	258,66	1.890,11	2.750,00	15.466,09	885,64	59,52	14.520,93
ANALISTA 1	AN2	6.294,14	16.124,98	4.201,16	258,66	1.840,68	2.750,00	31.469,62	936,57	62,94	30.470,11
ANALISTA 2	AN2	6.294,14	14.682,06	3.277,99	258,66	1.840,68	2.750,00	29.103,53	936,57	62,94	28.104,02
ANALISTA 3	AN2	6.294,14	11.392,68	3.202,44	386,78	1.840,68	2.750,00	25.866,72	936,57	62,94	24.867,21
ANALISTA 4	AN2	6.294,14	10.829,99	2.586,28	386,78	1.840,68	2.750,00	24.687,87	936,57	62,94	23.688,36
ANALISTA 5	AN2	6.294,14	8.848,40	2.241,61	386,78	1.840,68	2.750,00	22.361,61	936,57	62,94	21.362,10
ANALISTA 6	AN2	6.294,14	5.348,03	1.675,51	386,78	1.840,68	2.750,00	18.295,14	936,57	62,94	17.295,63
ANALISTA ESPECIALIZADA(O) 1	ANE1	6.554,13	9.005,11	2.311,77	386,78	1.781,19	2.750,00	22.788,98	975,25	65,54	21.748,18
ANALISTA ESPECIALIZADA(O) 2	ANE1	6.554,13	8.485,85	2.226,96	517,30	1.781,19	2.750,00	22.315,43	975,25	65,54	21.274,63
ANALISTA ESPECIALIZADA(O) 3	ANE1	6.554,13	7.180,02	1.927,76	129,32	1.781,19	2.750,00	20.322,42	975,25	65,54	19.281,62
ANALISTA ESPECIALIZADA(O) 1	ANE2	7.093,84	8.613,40	2.323,09	517,30	1.659,28	2.750,00	22.956,91	1.055,56	70,94	21.830,41
ANALISTA ESPECIALIZADA(O) 2	ANE2	7.093,84	9.329,91	1.851,29	258,66	1.659,28	2.750,00	22.942,98	1.055,56	70,94	21.816,48
ANALISTA ADMINISTRATIVA(O) 1	TEC1	7.854,36	28.213,28	5.530,64	129,32	1.398,51	2.750,00	45.876,11	1.168,73	78,54	44.628,84
ANALISTA ADMINISTRATIVA(O) 2	TEC1	7.854,36	20.734,06	4.417,14	258,66	1.398,51	2.750,00	37.412,73	1.168,73	78,54	36.165,46
ANALISTA ADMINISTRATIVA(O) 3	TEC1	7.854,36	20.366,91	4.274,96	163,08	1.398,51	2.750,00	36.807,82	1.168,73	78,54	35.560,55
ANALISTA ADMINISTRATIVA(O) 4	TEC1	7.854,36	19.604,41	4.154,54	129,32	1.398,51	2.750,00	35.891,14	1.168,73	78,54	34.643,87
ANALISTA ADMINISTRATIVA(O) 5	TEC1	7.854,36	19.300,08	4.134,02	129,32	1.398,51	2.750,00	35.566,29	1.168,73	78,54	34.319,02
ANALISTA ADMINISTRATIVA(O) 6	TEC1	7.854,36	14.563,94	3.445,79	386,78	1.398,51	2.750,00	30.399,38	1.168,73	78,54	29.152,11
ANALISTA ADMINISTRATIVA(O) 7	TEC1	7.854,36	14.245,63	3.369,66	386,78	1.398,51	2.750,00	30.004,94	1.168,73	78,54	28.757,67
ANALISTA ADMINISTRATIVA(O) 8	TEC1	7.854,36	13.992,49	3.245,10	296,50	1.398,51	2.750,00	29.536,96	1.168,73	78,54	28.289,69
ANALISTA ADMINISTRATIVA(O) 9	TEC1	7.854,36	12.515,15	3.103,66	386,78	1.398,51	2.750,00	28.008,46	1.168,73	78,54	26.761,19
ANALISTA ADMINISTRATIVA(O) 10	TEC1	7.854,36	12.457,79	3.079,53	258,66	1.398,51	2.750,00	27.798,85	1.168,73	78,54	26.551,58
ANALISTA ADMINISTRATIVA(O) 11	TEC1	7.854,36	11.766,47	2.973,88	646,58	1.398,51	2.750,00	27.391,80	1.168,73	78,54	26.144,52
ANALISTA ADMINISTRATIVA(O) 12	TEC1	7.854,36	11.892,64	3.013,22	258,66	1.398,51	2.750,00	27.167,39	1.168,73	78,54	25.920,12
ANALISTA ADMINISTRATIVA(O) 13	TEC1	7.854,36	11.636,63	2.955,85	129,32	1.398,51	2.750,00	26.724,67	1.168,73	78,54	25.477,40
ANALISTA ADMINISTRATIVA(O) 14	TEC1	7.854,36	10.882,38	2.839,83	517,30	1.398,51	2.750,00	26.242,38	1.168,73	78,54	24.995,11
ANALISTA ADMINISTRATIVA(O) 15	TEC1	7.854,36	9.090,19	2.537,70	646,58	1.398,51	2.750,00	24.277,34	1.168,73	78,54	23.030,07
ANALISTA ADMINISTRATIVA(O) 16	TEC1	7.854,36	8.056,05	2.343,50	386,78	1.398,51	2.750,00	22.789,20	1.168,73	78,54	21.541,93
ANALISTA ADMINISTRATIVA(O) 17	TEC1	7.854,36	7.711,67	2.293,00	386,78	1.398,51	2.750,00	22.394,32	1.168,73	78,54	21.147,05
ANALISTA ADMINISTRATIVA(O) 18	TEC1	7.854,36	5.970,98	2.379,28	258,66	1.398,51	2.750,00	20.611,79	1.168,73	78,54	19.364,52
ANALISTA ADMINISTRATIVA(O) 19	TEC1	7.854,36	5.953,75	2.020,62	386,78	1.398,51	2.750,00	20.364,02	1.168,73	78,54	19.116,75
ANALISTA ADMINISTRATIVA(O) 1	TEC2	9.098,49	14.705,92	3.556,33	296,50	866,59	2.750,00	31.273,83	1.353,86	90,98	29.828,99
ANALISTA ADMINISTRATIVA(O) 2	TEC2	9.098,49	12.534,00	3.181,26	578,14	866,60	2.750,00	29.008,49	1.353,86	90,98	27.563,65
ANALISTA ADMINISTRATIVA(O) 3	TEC2	9.098,49	11.887,49	3.110,04	517,30	866,59	2.750,00	28.229,91	1.353,86	90,98	26.785,07
ANALISTA ADMINISTRATIVA(O) 4	TEC2	9.098,49	11.553,64	3.075,08	258,66	866,59	2.750,00	27.602,46	1.353,86	90,98	26.157,62
ANALISTA ADMINISTRATIVA(O) 5	TEC2	9.098,49	10.429,15	2.903,13	905,22	866,59	2.750,00	26.952,58	1.353,86	90,98	25.507,74
ANALISTA ADMINISTRATIVA(O) 6	TEC2	9.098,49	7.900,09	2.475,28	775,92	866,59	2.750,00	23.866,37	1.353,86	90,98	22.421,53
ANALISTA TECNICA(O) 1	TCE1	10.069,35	29.327,49	5.938,49	770,84	501,93	2.750,00	49.358,10	1.498,32	100,69	47.759,09
ANALISTA TECNICA(O) 2	TCE1	10.069,35	29.327,49	5.938,49	578,14	501,93	2.750,00	49.165,40	1.498,32	100,69	47.566,39
ANALISTA TECNICA(O) 3	TCE1	10.069,35	29.327,49	5.938,49	296,50	501,93	2.750,00	48.883,76	1.498,32	100,69	47.284,75
ANALISTA TECNICA(O) 4	TCE1	10.069,35	28.444,33	5.798,61	517,30	501,94	2.750,00	48.081,53	1.498,32	100,69	46.482,52
ANALISTA TECNICA(O) 5	TCE1	10.069,35	28.070,20	5.736,84	386,78	501,94	2.750,00	47.515,11	1.498,32	100,69	45.916,10
ANALISTA TECNICA(O) 6	TCE1	10.069,35	22.011,99	4.747,53	646,58	501,94	2.750,00	40.727,39	1.498,32	100,69	39.128,38
ANALISTA TECNICA(O) 7	TCE1	10.069,35	22.257,90	4.737,60	386,78	501,94	2.750,00	40.703,57	1.498,32	100,69	39.104,56
ANALISTA TECNICA(O) 8	TCE1	10.069,35	21.618,19	4.683,14	646,58	501,94	2.750,00	40.269,20	1.498,32	100,69	38.670,19
ANALISTA TECNICA(O) 9	TCE1	10.069,35	21.775,88	4.683,41	296,50	501,93	2.750,00	40.077,07	1.498,32	100,69	38.478,06
ANALISTA TECNICA(O) 10	TCE1	10.069,35	21.394,45	4.592,64	386,78	501,94	2.750,00	39.695,16	1.498,32	100,69	38.096,15
ANALISTA TECNICA(O) 11	TCE1	10.069,35	20.885,90	4.369,04	163,08	501,93	2.750,00	38.539,30	1.498,32	100,69	36.940,29
ANALISTA TECNICA(O) 12	TCE1	10.069,35	20.411,55	4.467,33	258,66	501,94	2.750,00	38.458,83	1.498,32	100,69	36.859,82
ANALISTA TECNICA(O) 13	TCE1	10.069,35	19.143,35	4.221,18	517,30	501,94	2.750,00	37.203,12	1.498,32	100,69	35.604,11
ANALISTA TECNICA(O) 14	TCE1	10.069,35	19.173,55	4.229,66	386,78	501,94	2.750,00	37.111,28	1.498,32	100,69	35.512,27
ANALISTA TECNICA(O) 15	TCE1	10.069,35	19.180,27	4.148,45	129,32	501,94	2.750,00	36.779,33	1.498,32	100,69	35.180,32
ANALISTA TECNICA(O) 16	TCE1	10.069,35	18.124,03	4.097,25	258,66	501,94	2.750,00	35.801,23	1.498,32	100,69	34.202,22
ANALISTA TECNICA(O) 17	TCE1	10.069,35	17.972,77	4.005,14	163,08	501,93	2.750,00	35.462,27	1.498,32	100,69	33.863,26
ANALISTA TECNICA(O) 18	TCE1	10.069,35	17.461,19	4.073,86	578,14	501,94	2.750,00	35.434,48	1.498,32	100,69	33.835,47
ANALISTA TECNICA(O) 19	TCE1	10.069,35	16.911,99	4.564,13	163,08	501,93	2.750,00	34.960,48	1.498,32	100,69	33.361,46
ANALISTA TECNICA(O) 20	TCE1	10.069,35	16.950,34	3.885,94	646,58	501,94	2.750,00	34.804,15	1.498,32	100,69	33.205,14
ANALISTA TECNICA(O) 21	TCE1	10.069,35	17.729,92	3.888,32	258,66	501,94	2.750,00	35.198,19	1.498,32	100,69	33.599,18
ANALISTA TECNICA(O) 22	TCE1	10.069,35	16.717,25	4.563,94	-	501,93	2.750,00	34.602,47	1.498,32	100,69	33.003,46
ANALISTA TECNICA(O) 23	TCE1	10.069,35	16.195,16	3.770,68	646,58	501,94	2.750,00	33.933,71	1.498,32	100,69	32.334,70
ANALISTA TECNICA(O) 24	TCE1	10.069,35	14.856,88	3.671,05	296,50	501,94	2.750,00	32.145,72	1.498,32	100,69	30.546,71
ANALISTA TECNICA(O) 25	TCE1	10.069,35	14.583,63	3.484,07	386,78	501,94	2.750,00	31.775,77	1.498,32	100,69	30.176,76
ANALISTA TECNICA(O) 26	TCE1	10.069,35	14.618,44	3.439,59	296,50	501,93	2.750,00	31.675,81	1.498,32	100,69	30.076,80
ANALISTA TECNICA(O) 27	TCE1	10.069,35	14.335,17	3.461,01	517,30	501,94	2.750,00	31.634,77	1.498,32	100,69	30.035,76
ANALISTA TECNICA(O) 28	TCE1	10.069,35	14.077,31	3.406,24	646,58	501,94	2.750,00	31.451,42	1.498,32	100,69	29.852,41
ANALISTA TECNICA(O) 29	TCE1	10.069,35	14.031,52	3.450,59	578,14	501,94	2.750,00	31.381,54	1.498,32	100,69	29.782,53
ANALISTA TECNICA(O) 30	TCE1	10.069,35	13.618,87	3.299,75	258,66	501,94	2.750,00	30.498,57	1.498,32	100,69	28.899,56
ANALISTA TECNICA(O) 31	TCE1	10.069,35	13.565,14	3.305,55	296,50	501,93	2.750,00	30.488,47	1.498,32	100,69	28.889,45
ANALISTA TECNICA(O) 32	TCE1	10.069,35	12.913,51	3.225,00	905,22	501,94	2.750,00	30.365,02	1.498,32	100,69	28.766,01
ANALISTA TECNICA(O) 33	TCE1	10.069,35	12.757,91	3.172,59	517,30	501,94	2.750,00	29.769,09	1.498,32	100,69	28.170,08
ANALISTA TECNICA(O) 34	TCE1	10.069,35	12.187,64	3.450,74	578,14	501,93	2.750,00	29.537,80	1.498,32	100,69	27.938,79
ANALISTA TECNICA(O) 35	TCE1	10.069,35	12.077,65	3.071,43	646,58	501,94	2.750,00	29.116,95	1.498,32	100,69	27.517,94
ANALISTA TECNICA(O) 36	TCE1	10.069,35	12.547,24	3.042,20	163,08	501,93	2.750,00	29.073,80	1.498,32	100,69	27.474,79
ANALISTA TECNICA(O) 37	TCE1	10.069,35	10.595,34	2.945,20	578,14	501,94	2.750,00	27.439,97	1.498,32	100,69	25.840,96
ANALISTA TECNICA(O) 38	TCE1	10.069,35	10.855,46	2.862,39	386,78	501,94	2.750,00	27.425,92	1.498,32	100,69	25.826,91
ANALISTA TECNICA(O) 39	TCE1	10.069,35	9.910,95	2.555,12	646,58	501,94	2.750,00	26.433,94	1.498,32	100,69	24.834,93
ANALISTA TECNICA(O) 40	TCE1	10.069,35	8.625,59	2.509,83	775,92	501,94	2.750,00	25.232,63	1.498,32	100,69	23.633,62
ANALISTA TECNICA(O) 41	TCE1	10.069,35	8.735,80	2.519,78	646,58	501,94	2.750,00	25.223,45	1.498,32	100,69	23.624,44
ANALISTA TECNICA(O) 42	TCE1	10.069,35	8.669,01	2.506,14	646,58	501,94	2.750,00	25.143,02	1.498,32	100,69	23.544,01
ANALISTA TECNICA(O) 43	TCE1	10.069,35	8.658,63	2.489,37	517,30	501,94	2.750,00	24.986,59	1.498,32	100,69	23.387,58
ANALISTA TECNICA(O) 44	TCE1	10.069,35	8.713,05	2.502,23	386,78	501,94	2.750,00	24.923,35	1.498,32	100,69	23.324,34
ANALISTA TECNICA(O) 45	TCE1	10.069,35	8.324,55	3.082,54	163,08	501,93	2.750,00	24.891,45	1.498,32	100,69	23.292,44
ANALISTA TECNICA(O) 46	TCE1	10.069,35	8.246,73	2.435,68	517,30	501,94	2.750,00	24.521,00	1.498,32	100,69	22.921,99
ANALISTA TECNICA(O) 47	TCE1	10.069,37	8.453,79	2.441,60	296,50	501,93	2.750,00	24.513,19	1.498,32	100,69	22.914,17
ANALISTA TECNICA(O) 48	TCE1	10.069,35	8.257,16	2.435,96	258,66	501,94	2.750,00	24.273,07	1.498,32	100,69	22.674,06
ANALISTA TECNICA(O) 49	TCE1	10.069,35	7.817,59	2.363,97	646,58	501,94	2.750,00	24.149,43	1.498,32	100,69	22.550,42
ANALISTA TECNICA(O) 50	TCE1	10.069,35	7.807,51	2.310,48	386,78	501,94	2.750,00	23.826,06	1.498,32	100,69	22.227,04
ANALISTA TECNICA(O) 51	TCE1	10.069,35	7.144,90	2.253,78	775,92	501,94	2.750,00	23.495,89	1.498,32	100,69	21.896,88
ANALISTA TECNICA(O) 52	TCE1	10.069,35	7.240,20	2.260,08	386,78	501,94	2.750,00	23.208,35	1.498,32	100,69	21.609,34
ANALISTA TECNICA(O) 53	TCE1	10.069,35	6.717,81	2.189,53	646,58	501,94	2.750,00	22.875,21	1.498,32	100,69	21.276,20
ANALISTA TECNICA(O) 54	TCE1	10.069,35	6.423,92	2.133,29	775,92	501,94	2.750,00	22.654,42	1.498,32	100,69	21.055,41
ANALISTA TECNICA(O) 55	TCE1	10.069,35	6.722,55	2.186,53	386,78	501,94	2.750,00	22.617,15	1.498,32	100,69	21.018,14
ANALISTA TECNICA(O) 56	TCE1	10.069,35	5.808,21	1.948,50	-	501,93	2.750,00	21.077,99	1.498,32	100,69	19.478,98
ANALISTA TECNICA(O) 57	TCE1	10.069,35	5.020,70	1.893,71	517,30	501,94	2.750,00	20.753,00	1.498,32	100,69	19.153,99
ANALISTA TECNICA(O) 58	TCE1	10.069,35	4.665,72	2.266,89	163,08	501,94	2.750,00	20.416,98	1.498,32	100,69	18.817,97
NIVEL BASE											
AUXILIAR DE SERVICIOS 1	AM2	4.136,90	1.937,71	1.333,99	N/A	1.937,71	2.250,00	11.596,32	605,64	N/A	10.990,68
AUXILIAR ADMINISTRATIVA(O) 1	AE1	4.445,49	1.937,71	2.281,20	N/A	1.937,71	2.250,00	12.852,12	650,82	N/A	12.201,30
AUXILIAR ADMINISTRATIVA(O) 1	AE2	4.706,08	17.806,55	3.747,22	N/A	1.937,71	2.250,00	30.447,56	650,82	N/A	29.796,74
AUXILIAR ADMINISTRATIVA(O) 2	AE2	4.706,08	14.483,32	3.273,79	N/A	1.937,71	2.250,00	26.650,90	650,82	N/A	26.000,08
AUXILIAR ADMINISTRATIVA(O) 3	AE2	4.706,08	12.356,04	3.071,18	N/A	1.937,71	2.250,00	24.321,01	650,82	N/A	23.670,19
AUXILIAR ADMINISTRATIVA(O) 4	AE2	4.706,08	12.372,55	2.797,40	N/A	1.937,71	2.250,00	24.063,75	650,82	N/A	23.412,93
AUXILIAR ADMINISTRATIVA(O) 5	AE2	4.706,08	11.483,77	2.540,43	N/A	1.937,71	2.250,00	22.917,99	650,82	N/A	22.267,17
AUXILIAR ADMINISTRATIVA(O) 6	AE2	4.706,08	11.325,78	2.621,18	N/A	1.937,71	2.250,00	22.840,76	650,82	N/A	22.189,94
AUXILIAR ADMINISTRATIVA(O) 7	AE2	4.706,08	10.950,00	2.557,81	N/A	1.937,71	2.250,00	22.401,70	650,82	N/A	21.750,88
AUXILIAR ADMINISTRATIVA(O) 8	AE2	4.706,08	10.321,60	2.834,88	N/A	1.937,71	2.250,00	22.050,27	650,82	N/A	21.399,45
AUXILIAR ADMINISTRATIVA(O) 9	AE2	4.706,08	10.573,57	2.376,59	N/A	1.937,71	2.250,00	21.843,96	650,82	N/A	21.193,14
AUXILIAR ADMINISTRATIVA(O) 10	AE2	4.706,08	9.913,40	2.692,16	N/A	1.937,71	2.250,00	21.499,35	650,82	N/A	20.848,53
AUXILIAR ADMINISTRATIVA(O) 11	AE2	4.706,08	10.306,04	2.087,54	N/A	1.937,71	2.250,00	21.287,38	650,82	N/A	20.636,56
AUXILIAR ADMINISTRATIVA(O) 12	AE2	4.706,08	8.903,67	2.402,54	N/A	1.937,71	2.250,00	20.200,00	650,82	N/A	19.549,18
AUXILIAR ADMINISTRATIVA(O) 13	AE2	4.706,08	8.398,59	2.707,63	N/A	1.937,71	2.250,00	20.000,01	650,82	N/A	19.349,19
AUXILIAR ADMINISTRATIVA(O) 14	AE2	4.706,08	8.720,52	2.109,70	N/A	1.937,71	2.250,00	19.724,01	650,82	N/A	19.073,19
AUXILIAR ADMINISTRATIVA(O) 15	AE2	4.706,08	8.403,44	2.227,59	N/A	1.937,71	2.250,00	19.524,82	650,82	N/A	18.874,00
AUXILIAR ADMINISTRATIVA(O) 16	AE2	4.706,08	8.151,94	2.395,96	N/A	1.937,71	2.250,00	19.441,69	650,82	N/A	18.790,87
AUXILIAR ADMINISTRATIVA(O) 17	AE2	4.706,08	8.360,90	2.156,38	N/A	1.937,71	2.250,00	19.411,07	650,82	N/A	18.760,25
AUXILIAR ADMINISTRATIVA(O) 18	AE2	4.706,08	8.105,94	2.079,12	N/A	1.937,71	2.250,00	19.078,85	650,82	N/A	18.428,03
AUXILIAR ADMINISTRATIVA(O) 19	AE2	4.706,08	8.105,93	2.079,12	N/A	1.937,71	2.250,00	19.078,84	650,82	N/A	18.428,02
AUXILIAR ADMINISTRATIVA(O) 20	AE2	4.706,08	7.835,40	2.340,70	N/A	1.937,71	2.250,00	19.069,89	650,82	N/A	18.419,07
AUXILIAR ADMINISTRATIVA(O) 21	AE2	4.706,07	7.720,52	2.318,98	N/A	1.937,71	2.250,00	18.933,28	650,82	N/A	18.282,46
AUXILIAR ADMINISTRATIVA(O) 22	AE2	4.706,08	7.720,52	2.109,70	N/A	1.937,71	2.250,00	18.724,01	650,82	N/A	18.073,19
AUXILIAR ADMINISTRATIVA(O) 23	AE2	4.706,08	7.720,52	2.109,70	N/A	1.937,71	2.250,00	18.724,01	650,82	N/A	18.073,19
AUXILIAR ADMINISTRATIVA(O) 24	AE2	4.706,07	7.720,52	2.109,70	N/A	1.937,71	2.250,00	18.724,00	650,82	N/A	18.073,18
AUXILIAR ADMINISTRATIVA(O) 25	AE2	4.706,08	7.216,36	2.146,04	N/A	1.937,71	2.250,00	18.256,19	650,82	N/A	17.605,37
AUXILIAR ADMINISTRATIVA(O) 26	AE2	4.706,08	6.887,74	2.161,46	N/A	1.937,71	2.250,00	17.942,99	650,82	N/A	17.292,17
AUXILIAR ADMINISTRATIVA(O) 27	AE2	4.706,07	6.887,74	2.161,46	N/A	1.937,71	2.250,00	17.942,98	650,82	N/A	17.292,16
AUXILIAR ADMINISTRATIVA(O) 28	AE2	4.706,08	6.887,74	2.086,88	N/A	1.937,71	2.250,00	17.868,41	650,82	N/A	17.217,59
AUXILIAR ADMINISTRATIVA(O) 29	AE2	4.706,08	6.269,80	2.073,06	N/A	1.937,71	2.250,00	17.236,65	650,82	N/A	16.585,83
AUXILIAR ADMINISTRATIVA(O) 30	AE2	4.706,08	6.428,80	1.796,77	N/A	1.937,71	2.250,00	17.119,36	650,82	N/A	16.468,54
AUXILIAR ADMINISTRATIVA(O) 31	AE2	4.706,08	6.720,52	1.492,34	N/A	1.937,71	2.250,00	17.106,65	650,82	N/A	16.455,83
AUXILIAR ADMINISTRATIVA(O) 32	AE2	4.706,08	6.360,57	1.805,88	N/A	1.937,71	2.250,00	17.060,25	650,82	N/A	16.409,43
AUXILIAR ADMINISTRATIVA(O) 33	AE2	4.706,08	6.215,84	1.760,92	N/A	1.937,71	2.250,00	16.870,55	650,82	N/A	16.219,73
AUXILIAR ADMINISTRATIVA(O) 34	AE2	4.706,08	6.215,84	1.760,92	N/A	1.937,71	2.250,00	16.870,55	650,82	N/A	16.219,73
AUXILIAR ADMINISTRATIVA(O) 35	AE2	4.706,08	5.510,86	1.642,24	N/A	1.937,71	2.250,00	16.046,89	650,82	N/A	15.396,07
AUXILIAR ADMINISTRATIVA(O) 36	AE2	4.706,08	4.863,00	1.778,48	N/A	1.937,71	2.250,00	15.535,27	650,82	N/A	14.884,45
AUXILIAR ADMINISTRATIVA(O) 37	AE2	4.706,07	5.000,00	1.556,24	N/A	1.937,71	2.250,00	15.450,03	650,82	N/A	14.799,21
AUXILIAR ADMINISTRATIVA(O) 38	AE2	4.706,07	5.000,00	1.556,24	N/A	1.937,71	2.250,00	15.450,02	650,82	N/A	14.799,20
AUXILIAR ADMINISTRATIVA(O) 39	AE2	4.706,08	4.490,56	1.706,14	N/A	1.937,71	2.250,00	15.090,49	650,82	N/A	14.439,67
AUXILIAR ADMINISTRATIVA(O) 40	AE2	4.706,08	4.620,52	1.492,34	N/A	1.937,71	2.250,00	15.006,65	650,82	N/A	14.355,83
AUXILIAR ADMINISTRATIVA(O) 41	AE2	4.706,08	4.620,36	1.492,34	N/A	1.937,71	2.250,00	15.006,49	650,82	N/A	14.355,67
AUXILIAR ADMINISTRATIVA(O) 42	AE2	4.706,08	3.712,54	1.417,27	N/A	1.937,71	2.250,00	14.023,60	650,82	N/A	13.372,78
AUXILIAR ADMINISTRATIVA(O) 43	AE2	4.706,08	3.217,60	1.407,80	N/A	1.937,71	2.250,00	13.519,19	650,82	N/A	12.868,37
AUXILIAR ADMINISTRATIVA(O) 44	AE2	4.706,07	3.153,52	1.414,73	N/A	1.937,71	2.250,00	13.462,03	650,82	N/A	12.811,21
AUXILIAR ADMINISTRATIVA(O) 45	AE2	4.706,07	2.682,32	1.421,94	N/A	1.937,71	2.250,00	12.998,04	650,82	N/A	12.347,22
AUXILIAR ADMINISTRATIVA(O) 46	AE2	4.706,08	2.500,00	1.152,97	N/A	1.937,71	2.250,00	12.546,76	650,82	N/A	11.895,94
AUXILIAR ADMINISTRATIVA(O) 47	AE2	4.706,08	-	858,54	N/A	1.937,71	2.250,00	9.752,33	650,82	N/A	9.101,51
AUXILIAR ADMINISTRATIVA(O) 1	AE3	5.236,32	6.949,18	1.987,34	N/A	1.925,29	2.250,00	18.348,13	650,82	N/A	17.697,31
ANALISTA 1	AN1	5.599,37	7.486,52	2.163,64	N/A	1.890,11	2.250,00	19.389,63	650,82	N/A	18.748,81
ANALISTA 2	AN2	5.921,33	15.201,22	3.514,92	N/A	1.840,68	2.250,00	28.728,15	650,82	N/A	28.077,33
ANALISTA ESPECIALIZADA(O) 1	ANE1	6.165,92	7.903,67	1.927,76	N/A	1.781,20	2.250,00	20.028,56	650,82	N/A	19.377,74
ANALISTA ESPECIALIZADA(O) 1	ANE2	6.673,64	8.903,67	1.851,29	N/A	1.659,27	2.250,00	21.337,87	650,82	N/A	20.687,05
ANALISTA ADMINISTRATIVA(O) 1	TEC1	7.610,82	10.758,85	3.249,44	N/A	1.398,51	2.250,00	25.267,62	650,82	N/A	24.616,80
ANALISTA ADMINISTRATIVA(O) 1	TEC2	8.559,60	14.090,76	4.233,05	N/A	866,59	2.250,00	30.000,00	650,82	N/A	29.349,18
ANALISTA TECNICA(O) 1	TCE1	9.472,94	33.347,18	6.722,70	N/A	501,94	2.250,00	52.294,76	650,82	N/A	51.643,94
ANALISTA TECNICA(O) 2	TCE1	9.472,94	21.558,41	5.566,48	N/A	501,94	2.250,00	39.349,78	650,82	N/A	38.698,96
ANALISTA TECNICA(O) 3	TCE1	9.472,94	16.325,81	3.990,53	N/A	501,94	2.250,00	32.541,22	650,82	N/A	31.890,40
ANALISTA TECNICA(O) 4	TCE1	9.472,94	14.242,14	3.506,45	N/A	501,93	2.250,00	29.973,46	650,82	N/A	29.322,64
ANALISTA TECNICA(O) 5	TCE1	9.472,94	12.867,33	3.022,29	N/A	501,94	2.250,00	28.114,51	650,82	N/A	27.463,69
ANALISTA TECNICA(O) 6	TCE1	9.472,94	11.260,32	3.004,46	N/A	501,94	2.250,00	26.489,66	650,82	N/A	25.838,84
ANALISTA TECNICA(O) 7	TCE1	9.472,94	10.120,18	2.922,13	N/A	501,94	2.250,00	25.267,20	650,82	N/A	24.616,38
ANALISTA TECNICA(O) 8	TCE1	9.472,94	6.903,04	2.292,11	N/A	501,94	2.250,00	21.420,03	650,82	N/A	20.769,21
ANALISTA TECNICA(O) 9	TCE1	9.472,94	5.000,00	1.629,28	N/A	501,93	2.250,00	18.854,15	650,82	N/A	18.203,33
NIVEL CONTRATOS											
AUXILIAR DE SERVICIOS 1	AM2	2.965,99	-	581,68	N/A	1.626,94	991,04	6.165,65	N/A	N/A	6.165,65
AUXILIAR ADMINISTRATIVA(O) 1	AE1	2.996,67	1.626,94	991,04	N/A	1.626,94	991,04	8.232,63	N/A	N/A	8.232,63
AUXILIAR ADMINISTRATIVA(O) 1	AE2	3.543,40	9.893,24	2.520,66	N/A	1.626,94	991,04	18.575,28	N/A	N/A	18.575,28
AUXILIAR ADMINISTRATIVA(O) 2	AE2	3.543,40	6.887,74	1.952,18	N/A	1.626,94	991,04	15.001,30	N/A	N/A	15.001,30
AUXILIAR ADMINISTRATIVA(O) 3	AE2	3.543,40	-	649,36	N/A	1.626,94	991,04	6.810,74	N/A	N/A	6.810,74
AUXILIAR ADMINISTRATIVA(O) 4	AE2	3.543,40	3.129,00	1.241,22	N/A	1.626,94	991,04	10.531,60	N/A	N/A	10.531,60
AUXILIAR ADMINISTRATIVA(O) 5	AE2	3.543,40	7.720,52	2.109,70	N/A	1.626,94	-	15.000,56	N/A	N/A	15.000,56
AUXILIAR ADMINISTRATIVA(O) 6	AE2	3.543,40	2.333,50	1.057,84	N/A	1.626,94	-	8.561,68	N/A	N/A	8.561,68
AUXILIAR ADMINISTRATIVA(O) 7	AE2	3.543,40	451,50	718,99	N/A	1.626,94	-	6.340,83	N/A	N/A	6.340,83
AUXILIAR ADMINISTRATIVA(O) 1	AE3	3.505,61	7.798,90	2.680,56	N/A	1.616,51	991,04	16.592,62	N/A	N/A	16.592,62
ANALISTA 1	AN1	3.749,06	8.903,67	2.402,54	N/A	1.586,97	991,04	17.633,28	N/A	N/A	17.633,28
ANALISTA 1	AN2	4.143,07	8.913,40	2.692,16	N/A	1.545,48	991,04	18.285,15	N/A	N/A	18.285,15
ANALISTA ESPECIALIZADA(O) 1	ANE1	4.159,46	9.329,91	1.851,29	N/A	1.495,53	991,04	17.827,23	N/A	N/A	17.827,23
ANALISTA ESPECIALIZADA(O) 1	ANE2	4.465,49	9.629,91	1.851,29	N/A	1.393,16	991,04	18.330,89	N/A	N/A	18.330,89
ANALISTA ADMINISTRATIVA(O) 1	TEC1	4.675,37	9.983,77	2.020,62	N/A	1.174,22	991,04	18.845,02	N/A	N/A	18.845,02
ANALISTA ADMINISTRATIVA(O) 1	TEC2	5.766,20	10.025,78	2.475,28	N/A	727,61	991,04	19.985,91	N/A	N/A	19.985,91
ANALISTA TECNICA(O) 1	TCE1	6.349,17	10.950,00	1.629,28	N/A	421,44	991,04	20.340,93	N/A	N/A	20.340,93
NIVEL CONFIANZA											
JEFA(E) DE UNIDAD 1	TCE2	10.329,23	26.587,39	6.335,72	N/A	N/A	2.304,58	45.556,92	1.512,20	N/A	44.044,72
JEFA(E) DE UNIDAD 2	TCE2	10.329,23	23.583,64	5.829,20	N/A	N/A	2.445,63	42.187,71	1.512,20	N/A	40.675,51
JEFA(E) DE UNIDAD 3	TCE2	10.329,23	18.574,68	5.064,08	N/A	N/A	2.049,41	36.017,40	1.512,20	N/A	34.505,21
JEFA(E) DE UNIDAD 4	TCE2	10.329,23	17.955,53	4.396,75	N/A	N/A	2.250,00	34.931,52	1.512,20	N/A	33.419,32
JEFA(E) DE UNIDAD 5	TCE2	10.329,23	17.148,27	4.945,95	N/A	N/A	2.258,46	34.681,91	1.512,20	N/A	33.169,72
JEFA(E) DE UNIDAD 6	TCE2	10.329,23	11.937,30	4.007,97	N/A	N/A	2.445,63	28.720,13	1.512,20	N/A	27.207,93
JEFA(E) DE UNIDAD 7	TCE2	10.329,23	12.189,87	3.624,10	N/A	N/A	2.000,82	28.144,03	1.512,20	N/A	26.631,83
JEFA(E) DE UNIDAD 8	TCE2	10.329,23	10.016,40	3.185,56	N/A	N/A	2.049,41	25.580,61	1.512,20	N/A	24.068,41
JEFA(E) DE UNIDAD 9	TCE2	10.329,23	6.584,32	2.304,72	N/A	N/A	1.341,04	20.559,31	1.512,20	N/A	19.047,11
JEFA(E) DE UNIDAD 10	TCE2	10.329,23	5.443,25	2.112,60	N/A	N/A	2.445,63	20.330,71	1.512,20	N/A	18.818,51
JEFA(E) DE DEPARTAMENTO 1	TCE3	11.989,68	39.561,12	9.358,45	N/A	N/A	2.445,63	63.354,88	1.755,29	N/A	61.599,59
JEFA(E) DE DEPARTAMENTO 2	TCE3	11.989,68	26.368,52	6.742,01	N/A	N/A	2.304,58	47.404,79	1.755,29	N/A	45.649,50
SUBDIRECTOR(A) 1	D4	11.068,86	33.347,18	8.071,05	N/A	N/A	2.445,63	54.932,72	1.620,48	N/A	53.312,24
SUBDIRECTOR(A) 2	D4	11.068,86	33.347,18	8.071,05	N/A	N/A	2.445,63	54.932,72	1.620,48	N/A	53.312,24
SUBDIRECTOR(A) 3	D4	11.068,86	33.347,18	8.000,17	N/A	N/A	2.445,63	54.861,84	1.620,48	N/A	53.241,36
SUBDIRECTOR(A) 4	D4	11.068,86	33.052,99	8.021,55	N/A	N/A	2.445,63	54.589,03	1.620,48	N/A	52.968,55
SUBDIRECTOR(A) 5	D4	11.068,86	33.052,97	8.021,55	N/A	N/A	2.445,63	54.589,01	1.620,48	N/A	52.968,52
SUBDIRECTOR(A) 6	D4	11.068,86	31.185,58	7.611,08	N/A	N/A	2.445,63	52.311,15	1.620,48	N/A	50.690,67
SUBDIRECTOR(A) 7	D4	11.068,86	30.347,28	7.510,81	N/A	N/A	2.445,63	51.372,58	1.620,48	N/A	49.752,10
SUBDIRECTOR(A) 8	D4	11.068,86	30.213,02	7.486,46	N/A	N/A	2.445,63	51.213,97	1.620,48	N/A	49.593,49
NIVEL MANDOS SUPERIORES											
DIRECTOR(A) 1	DI	18.528,04	66.626,86	16.156,47	N/A	N/A	2.445,63	103.757,00	2.712,50	N/A	101.044,49
DIRECTOR(A) 2	DI	42.245,04	42.909,86	16.156,52	N/A	N/A	2.445,63	103.757,05	6.184,67	N/A	97.572,38
DIRECTOR(A) 3	DI	42.245,04	42.909,86	16.156,52	N/A	N/A	2.445,63	103.757,05	6.184,67	N/A	97.572,38
DIRECTOR(A) 4	DI	18.528,04	12.325,13	4.945,33	N/A	N/A	2.445,63	38.244,13	2.712,50	N/A	35.531,62
DIPUTADA(O)	DIP	7.527,52	70.567,68	16.904,80	N/A	N/A	8.048,40	103.048,40	1.102,03	N/A	101.946,37