

## Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas  
Presupuesto de Egresos para el Ejercicio Fiscal 2021  
Periodo: Anual

CAPÍTULO   CONCEPTO   PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>1000 SERVICIOS PERSONALES</b>	<b>12,747,440,713.00</b>	<b>1,301,326,894.00</b>	<b>872,772,011.00</b>	<b>925,685,265.00</b>	<b>797,914,761.00</b>	<b>896,950,303.00</b>	<b>905,960,770.00</b>	<b>988,368,097.00</b>	<b>900,519,437.00</b>	<b>776,386,468.00</b>	<b>950,311,583.00</b>	<b>872,058,441.00</b>	<b>2,559,186,683.00</b>
1100 REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	4,924,990,066.00	175,914,844.00	351,527,333.00	504,032,028.00	263,118,306.00	382,943,339.00	338,341,711.00	467,719,535.00	318,676,001.00	352,662,406.00	454,544,611.00	434,069,000.00	881,440,952.00
1130 SUELDOS BASE AL PERSONAL PERMANENTE	4,924,990,066.00	175,914,844.00	351,527,333.00	504,032,028.00	263,118,306.00	382,943,339.00	338,341,711.00	467,719,535.00	318,676,001.00	352,662,406.00	454,544,611.00	434,069,000.00	881,440,952.00
1200 REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	44,325,946.00	3,733,282.00	3,751,134.00	4,593,049.00	3,689,139.00	4,080,620.00	3,713,587.00	2,939,664.00	2,635,614.00	4,015,017.00	3,663,744.00	4,015,017.00	3,496,079.00
1220 SUELDOS BASE AL PERSONAL EVENTUAL	44,325,946.00	3,733,282.00	3,751,134.00	4,593,049.00	3,689,139.00	4,080,620.00	3,713,587.00	2,939,664.00	2,635,614.00	4,015,017.00	3,663,744.00	4,015,017.00	3,496,079.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	2,302,502,766.00	628,664,613.00	33,025,901.00	29,891,547.00	71,335,710.00	38,826,250.00	44,165,326.00	85,412,075.00	211,090,774.00	27,693,851.00	42,624,989.00	53,338,260.00	1,036,433,470.00
1310 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	81,718,163.00	6,766,133.00	6,770,407.00	6,776,974.00	6,780,327.00	6,795,341.00	6,863,213.00	7,638,325.00	6,050,056.00	6,816,001.00	6,817,986.00	6,820,728.00	6,822,672.00
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	1,971,761,783.00	599,429,402.00	6,573,420.00	2,803,929.00	44,244,739.00	11,720,265.00	16,991,469.00	37,236,879.00	201,191,073.00	567,206.00	15,496,359.00	26,206,888.00	1,009,300,154.00
1340 COMPENSACIONES	249,022,820.00	22,469,078.00	19,682,074.00	20,310,644.00	20,310,644.00	20,310,644.00	20,310,644.00	40,536,871.00	3,849,645.00	20,310,644.00	20,310,644.00	20,310,644.00	20,310,644.00
1400 SEGURIDAD SOCIAL	2,731,139,146.00	177,807,779.00	222,783,731.00	223,125,723.00	223,935,612.00	226,531,865.00	223,893,580.00	274,785,476.00	180,586,165.00	223,145,028.00	224,663,836.00	223,145,028.00	306,735,323.00
1410 APORTACIONES DE SEGURIDAD SOCIAL	2,073,388,573.00	172,118,975.00	176,451,267.00	161,859,934.00	177,066,346.00	161,860,295.00	177,067,411.00	213,474,000.00	133,312,667.00	161,300,869.00	177,223,384.00	161,300,869.00	200,352,556.00
1420 APORTACIONES A FONDOS DE VIVIENDA	251,800,469.00	-	12,983,669.00	28,772,331.00	13,182,406.00	28,772,331.00	13,182,406.00	28,772,331.00	13,380,768.00	28,772,331.00	13,218,586.00	28,772,331.00	41,990,979.00
1430 APORTACIONES AL SISTEMA PARA EL RETIRO	349,979,858.00	-	29,318,219.00	28,462,882.00	29,567,500.00	28,462,882.00	29,567,500.00	28,462,882.00	29,816,467.00	28,462,882.00	29,612,920.00	28,462,882.00	59,782,842.00
1440 APORTACIONES PARA SEGUROS	55,970,246.00	5,688,804.00	4,030,576.00	4,030,576.00	4,119,360.00	7,436,357.00	4,076,263.00	4,076,263.00	4,076,263.00	4,608,946.00	4,608,946.00	4,608,946.00	4,608,946.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	1,969,423,417.00	253,325,508.00	200,125,616.00	144,790,369.00	163,494,992.00	156,480,334.00	185,462,243.00	108,454,969.00	112,885,243.00	137,912,907.00	204,899,193.00	131,825,509.00	169,766,534.00
1530 PRESTACIONES Y HABERES DE RETIRO	81,221,462.00	11,173,794.00	4,736,325.00	5,567,613.00	4,736,325.00	14,323,395.00	5,098,775.00	5,424,825.00	7,304,390.00	4,736,325.00	4,736,325.00	6,476,745.00	6,906,625.00
1540 PRESTACIONES CONTRACTUALES	410,489,996.00	53,067,998.00	54,171,944.00	39,877,449.00	38,645,082.00	39,864,049.00	39,632,988.00	16,041,553.00	17,736,485.00	12,792,887.00	61,965,132.00	14,560,246.00	22,134,183.00
1590 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	1,477,711,959.00	189,083,716.00	141,217,347.00	99,345,307.00	120,113,585.00	102,292,890.00	140,730,480.00	86,988,591.00	87,844,368.00	120,383,695.00	138,197,736.00	110,788,518.00	140,725,726.00
1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	775,059,372.00	61,880,868.00	61,558,296.00	19,252,549.00	72,341,002.00	88,087,895.00	110,384,323.00	49,056,378.00	74,645,640.00	30,957,259.00	19,915,210.00	25,665,627.00	161,314,325.00
1710 ESTÍMULOS	775,059,372.00	61,880,868.00	61,558,296.00	19,252,549.00	72,341,002.00	88,087,895.00	110,384,323.00	49,056,378.00	74,645,640.00	30,957,259.00	19,915,210.00	25,665,627.00	161,314,325.00

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Entidad Federativa: Zacatecas  
Presupuesto de Egresos para el Ejercicio Fiscal 2021  
Periodo: Anual

CAPÍTULO   CONCEPTO   PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>374,725,984.00</b>	<b>30,883,457.00</b>	<b>34,949,448.00</b>	<b>34,164,532.00</b>	<b>39,589,768.00</b>	<b>31,873,213.00</b>	<b>30,920,257.00</b>	<b>32,774,634.00</b>	<b>31,005,728.00</b>	<b>32,191,382.00</b>	<b>29,811,133.00</b>	<b>26,555,825.00</b>	<b>20,006,607.00</b>
2100 MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTI	113,380,679.00	9,579,620.00	10,361,224.00	10,376,879.00	11,531,063.00	9,806,083.00	9,284,504.00	10,830,098.00	9,484,956.00	9,197,980.00	10,193,518.00	8,030,082.00	4,704,672.00
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	41,564,841.00	3,433,029.00	3,705,715.00	3,690,026.00	3,669,863.00	3,549,842.00	3,409,393.00	4,651,702.00	3,644,055.00	3,488,983.00	3,443,999.00	2,752,320.00	2,125,914.00
2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	5,000,794.00	464,945.00	500,030.00	549,016.00	528,203.00	473,120.00	428,990.00	442,582.00	420,311.00	439,103.00	447,253.00	163,266.00	143,975.00
2130 MATERIAL ESTADÍSTICO Y GEOGRÁFICO	4,857.00	143.00	427.00	380.00	570.00	428.00	522.00	202.00	285.00	665.00	428.00	522.00	285.00
2140 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA IN	29,686,542.00	2,458,356.00	2,948,589.00	2,992,355.00	2,843,858.00	2,671,608.00	2,467,939.00	2,693,287.00	2,520,902.00	2,421,747.00	2,423,418.00	2,434,883.00	809,600.00
2150 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	4,108,969.00	493,430.00	506,350.00	468,956.00	369,073.00	482,261.00	382,141.00	345,578.00	285,742.00	236,714.00	261,985.00	181,527.00	95,212.00
2160 MATERIAL DE LIMPIEZA	10,726,419.00	1,021,518.00	975,499.00	939,804.00	959,245.00	914,270.00	871,058.00	981,206.00	893,161.00	896,214.00	903,486.00	766,099.00	604,859.00
2170 MATERIALES Y ÚTILES DE ENSEÑANZA	19,466,407.00	1,707,704.00	1,724,614.00	1,714,973.00	2,160,257.00	1,714,554.00	1,724,461.00	1,715,541.00	1,720,500.00	1,714,554.00	1,712,955.00	931,467.00	924,827.00
2180 MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PER	2,821,850.00	495.00	-	21,369.00	999,994.00	-	-	-	-	-	999,994.00	799,998.00	-
2200 ALIMENTOS Y UTENSILIOS	42,262,120.00	3,664,541.00	3,530,512.00	3,528,041.00	3,785,868.00	3,499,105.00	3,516,349.00	3,749,492.00	3,509,639.00	3,518,326.00	3,804,647.00	3,217,619.00	2,937,981.00
2210 PRODUCTOS ALIMENTICIOS PARA PERSONAS	39,982,035.00	3,330,640.00	3,389,882.00	3,395,942.00	3,456,507.00	3,380,353.00	3,390,747.00	3,426,040.00	3,389,566.00	3,401,774.00	3,484,585.00	3,104,457.00	2,831,542.00
2220 PRODUCTOS ALIMENTICIOS PARA ANIMALES	1,755,095.00	267,120.00	87,063.00	87,063.00	267,120.00	87,063.00	87,063.00	265,655.00	85,598.00	85,598.00	265,655.00	86,961.00	83,136.00
2230 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	524,990.00	66,781.00	53,567.00	45,036.00	62,241.00	31,689.00	38,539.00	57,797.00	34,475.00	30,954.00	54,407.00	26,201.00	23,303.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZAC	1,608,891.00	142,843.00	128,709.00	133,209.00	136,359.00	131,363.00	133,209.00	136,281.00	133,131.00	133,131.00	134,631.00	133,052.00	132,973.00
2310 PRODUCTOS ALIMENTICIOS, AGROPECUARIOS Y FORESTALES ADQUIRIDO	1,192,737.00	105,926.00	94,942.00	99,442.00	99,442.00	97,596.00	99,442.00	99,364.00	99,364.00	99,364.00	99,364.00	99,285.00	99,206.00
2350 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO ADQUIRIDO	10,950.00	3,150.00	-	-	3,150.00	-	-	3,150.00	-	-	1,500.00	-	-
2380 MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZACIÓN	405,204.00	33,767.00	33,767.00	33,767.00	33,767.00	33,767.00	33,767.00	33,767.00	33,767.00	33,767.00	33,767.00	33,767.00	33,767.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	31,535,460.00	2,429,439.00	3,350,955.00	2,840,065.00	3,011,747.00	2,892,013.00	2,853,053.00	2,977,795.00	2,645,089.00	4,630,862.00	1,307,391.00	2,109,294.00	487,757.00
2410 PRODUCTOS MINERALES NO METÁLICOS	21,415,990.00	1,830,109.00	2,087,619.00	1,928,881.00	1,964,818.00	1,900,832.00	1,909,591.00	1,898,622.00	1,850,934.00	3,874,533.00	511,692.00	1,525,012.00	133,347.00
2420 CEMENTO Y PRODUCTOS DE CONCRETO	175,334.00	15,145.00	14,993.00	14,993.00	19,856.00	14,993.00	14,993.00	25,133.00	10,956.00	16,945.00	12,369.00	7,479.00	7,479.00
2430 CAL, YESO Y PRODUCTOS DE YESO	27,013.00	2,804.00	5,896.00	3,330.00	4,589.00	2,096.00	2,215.00	3,369.00	119.00	119.00	475.00	-	2,001.00
2440 MADERA Y PRODUCTOS DE MADERA	243,904.00	9,643.00	154,410.00	9,243.00	4,589.00	9,337.00	10,853.00	2,912.00	6,679.00	9,262.00	2,412.00	10,629.00	7,652.00
2450 VIDRIO Y PRODUCTOS DE VIDRIO	197,875.00	20,082.00	37,025.00	19,469.00	37,633.00	19,179.00	33,988.00	19,687.00	2,419.00	2,129.00	2,088.00	2,088.00	2,088.00
2460 MATERIAL ELÉCTRICO Y ELECTRÓNICO	4,582,530.00	260,844.00	513,371.00	409,216.00	456,486.00	478,717.00	387,420.00	530,667.00	389,106.00	375,602.00	344,101.00	293,085.00	143,915.00
2470 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	2,614,390.00	142,571.00	278,449.00	228,113.00	288,065.00	290,214.00	253,586.00	263,256.00	196,652.00	195,613.00	239,716.00	144,956.00	93,199.00
2480 MATERIALES COMPLEMENTARIOS	557,020.00	47,817.00	97,079.00	43,209.00	53,669.00	43,105.00	42,973.00	43,754.00	40,867.00	37,178.00	46,771.00	33,483.00	27,115.00
2490 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	1,721,404.00	100,424.00	162,113.00	183,611.00	177,294.00	132,024.00	205,375.00	182,435.00	147,357.00	119,481.00	147,767.00	92,562.00	70,961.00
2500 PRODUCTOS QUIMICOS, FARMACÉUTICOS Y DE LABORATORIO	9,947,592.00	876,681.00	968,324.00	937,589.00	1,401,012.00	738,834.00	856,507.00	758,318.00	851,431.00	707,169.00	730,371.00	574,217.00	547,139.00
2510 PRODUCTOS QUÍMICOS BÁSICOS	2,190,408.00	118,548.00	266,915.00	156,251.00	681,280.00	151,522.00	272,066.00	133,793.00	129,025.00	135,902.00	134,236.00	6,409.00	4,461.00
2530 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	5,793,862.00	492,774.00	561,167.00	496,841.00	501,198.00	478,435.00	478,265.00	480,800.00	472,687.00	464,323.00	462,906.00	460,150.00	444,316.00
2540 MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	1,604,407.00	231,221.00	140,242.00	140,742.00	194,220.00	108,877.00	106,176.00	132,915.00	105,964.00	106,944.00	131,086.00	107,658.00	98,362.00
2550 MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	355,720.00	34,138.00	-	143,755.00	21,119.00	-	-	10,810.00	143,755.00	-	2,143.00	-	-
2590 OTROS PRODUCTOS QUÍMICOS	3,195.00	-	-	-	3,195.00	-	-	-	-	-	-	-	-
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	121,687,210.00	10,123,987.00	10,634,831.00	10,632,999.00	10,357,019.00	10,345,019.00	10,186,527.00	10,299,448.00	9,779,091.00	10,083,081.00	10,178,773.00	9,870,116.00	9,196,319.00
2610 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	121,687,210.00	10,123,987.00	10,634,831.00	10,632,999.00	10,357,019.00	10,345,019.00	10,186,527.00	10,299,448.00	9,779,091.00	10,083,081.00	10,178,773.00	9,870,116.00	9,196,319.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPOR	15,175,759.00	731,079.00	1,578,304.00	1,643,386.00	5,159,842.00	1,051,088.00	981,520.00	737,393.00	731,326.00	1,202,883.00	688,636.00	355,092.00	315,210.00
2710 VESTUARIO Y UNIFORMES	9,531,140.00	306,593.00	539,291.00	1,199,748.00	4,425,508.00	519,936.00	537,232.00	348,262.00	336,321.00	695,250.00	281,323.00	188,585.00	153,091.00
2720 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	1,199,710.00	56,194.00	657,585.00	65,801.00	79,773.00	46,266.00	70,739.00	21,151.00	22,463.00	135,127.00	19,493.00	11,394.00	13,724.00
2730 ARTÍCULOS DEPORTIVOS	3,946,824.00	365,528.00	371,509.00	366,811.00	363,604.00	360,536.00	365,562.00	360,536.00	365,562.00	365,562.00	370,317.00	148,070.00	147,190.00
2740 PRODUCTOS TEXTILES	16,505.00	2,264.00	-	-	2,629.00	-	-	-	1,048.00	-	9,516.00	1,048.00	-
2750 BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTI	481,580.00	500.00	9,919.00	11,026.00	288,328.00	124,350.00	7,987.00	7,444.00	9,895.00	6,944.00	7,987.00	5,995.00	1,205.00
2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD	523,548.00	-	1,048.00	-	472,500.00	-	-	50,000.00	-	-	-	-	-
2810 SUSTANCIAS Y MATERIALES EXPLOSIVOS	1,048.00	-	1,048.00	-	-	-	-	-	-	-	-	-	-
2820 MATERIALES DE SEGURIDAD PÚBLICA	522,500.00	-	-	-	472,500.00	-	-	50,000.00	-	-	-	-	-

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CAPÍTULO   CONCEPTO   PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	38,604,725.00	3,335,267.00	4,395,541.00	4,072,364.00	3,734,358.00	3,409,708.00	3,108,588.00	3,235,809.00	3,871,065.00	2,717,950.00	2,773,166.00	2,266,353.00	1,684,556.00
2910 HERRAMIENTAS MENORES	9,098,880.00	786,930.00	925,713.00	884,021.00	901,850.00	827,780.00	795,638.00	794,233.00	765,120.00	686,996.00	744,079.00	520,429.00	466,091.00
2920 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	476,448.00	45,251.00	53,222.00	60,258.00	50,880.00	43,536.00	32,164.00	43,623.00	27,046.00	37,434.00	31,621.00	31,760.00	19,653.00
2930 REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE A	326,429.00	22,334.00	178,970.00	12,837.00	13,837.00	12,837.00	13,517.00	12,517.00	13,517.00	12,517.00	13,517.00	12,517.00	7,512.00
2940 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECN	3,988,173.00	314,329.00	465,155.00	478,364.00	520,129.00	392,536.00	287,598.00	374,600.00	443,840.00	272,642.00	273,592.00	120,605.00	44,783.00
2960 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	21,006,951.00	1,795,630.00	2,254,963.00	1,840,874.00	1,866,910.00	1,766,646.00	1,810,208.00	1,831,940.00	2,052,363.00	1,600,205.00	1,561,206.00	1,480,398.00	1,145,608.00
2970 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE DEFENSA Y SEGU	804,000.00	-	-	402,000.00	-	-	-	-	402,000.00	-	-	-	-
2980 REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIP	2,855,636.00	370,793.00	493,414.00	394,010.00	366,604.00	366,373.00	159,507.00	178,896.00	167,179.00	108,156.00	149,151.00	100,644.00	909.00
2990 REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	48,208.00	-	24,104.00	-	14,148.00	-	9,956.00	-	-	-	-	-	-



## Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas  
Presupuesto de Egresos para el Ejercicio Fiscal 2021  
Periodo: Anual

CAPÍTULO   CONCEPTO   PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>3700 SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>37,306,607.00</b>	<b>3,031,208.00</b>	<b>3,520,182.00</b>	<b>3,172,071.00</b>	<b>3,602,563.00</b>	<b>3,206,576.00</b>	<b>3,191,586.00</b>	<b>3,931,549.00</b>	<b>3,343,216.00</b>	<b>3,073,114.00</b>	<b>3,145,768.00</b>	<b>2,274,216.00</b>	<b>1,814,558.00</b>
3710 PASAJES AÉREOS	10,168,135.00	877,199.00	1,040,044.00	847,891.00	981,420.00	956,253.00	904,253.00	1,113,381.00	991,754.00	795,711.00	731,552.00	530,505.00	398,172.00
3720 PASAJES TERRESTRES	3,777,431.00	297,952.00	360,669.00	326,809.00	359,006.00	320,948.00	321,656.00	462,598.00	333,206.00	326,898.00	300,806.00	199,311.00	167,572.00
3730 PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES	1.00	1.00	-	-	-	-	-	-	-	-	-	-	-
3740 AUTOTRANSPORTE	1,394,744.00	121,783.00	131,783.00	122,783.00	137,783.00	121,783.00	126,783.00	136,783.00	121,783.00	121,783.00	152,783.00	53,457.00	45,457.00
3750 VIÁTICOS EN EL PAÍS	18,530,325.00	1,401,195.00	1,643,684.00	1,496,881.00	1,796,872.00	1,527,110.00	1,563,632.00	1,729,960.00	1,602,871.00	1,632,120.00	1,731,025.00	1,321,645.00	1,083,330.00
3760 VIÁTICOS EN EL EXTRANJERO	1,190,748.00	206,018.00	117,542.00	74,767.00	106,542.00	149,542.00	79,542.00	79,767.00	134,542.00	39,542.00	99,542.00	74,541.00	28,861.00
3780 SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	169,992.00	2,916.00	2,916.00	137,916.00	2,916.00	2,916.00	2,916.00	2,916.00	2,916.00	2,916.00	2,916.00	2,916.00	2,916.00
3790 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	2,075,231.00	124,144.00	223,544.00	165,024.00	218,024.00	128,024.00	192,804.00	406,144.00	156,144.00	154,144.00	127,144.00	91,841.00	88,250.00
<b>3800 SERVICIOS OFICIALES</b>	<b>32,978,450.00</b>	<b>2,042,915.00</b>	<b>2,805,091.00</b>	<b>3,356,190.00</b>	<b>3,037,136.00</b>	<b>2,939,306.00</b>	<b>2,673,434.00</b>	<b>3,166,994.00</b>	<b>2,730,262.00</b>	<b>3,093,994.00</b>	<b>2,491,552.00</b>	<b>2,475,475.00</b>	<b>2,166,101.00</b>
3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	6,889,972.00	289,646.00	406,608.00	838,647.00	416,609.00	737,747.00	428,809.00	393,547.00	309,509.00	443,781.00	756,509.00	1,220,379.00	648,181.00
3830 CONGRESOS Y CONVENCIONES	12,974,182.00	926,737.00	1,123,737.00	1,424,760.00	1,275,737.00	1,224,760.00	1,323,737.00	1,347,737.00	1,185,737.00	1,224,761.00	873,737.00	533,371.00	509,371.00
3840 EXPOSICIONES	857,000.00	-	402,000.00	10,000.00	-	-	30,000.00	255,000.00	150,000.00	-	-	10,000.00	-
3850 GASTOS DE REPRESENTACIÓN	12,257,296.00	826,532.00	872,746.00	1,082,783.00	1,344,790.00	976,799.00	890,888.00	1,170,710.00	1,085,016.00	1,425,452.00	861,306.00	711,725.00	1,008,549.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>127,086,963.00</b>	<b>14,584,563.00</b>	<b>13,883,747.00</b>	<b>11,603,225.00</b>	<b>12,626,154.00</b>	<b>11,014,326.00</b>	<b>11,044,446.00</b>	<b>11,365,218.00</b>	<b>11,012,446.00</b>	<b>10,991,324.00</b>	<b>11,081,341.00</b>	<b>3,891,829.00</b>	<b>3,988,344.00</b>
3910 SERVICIOS FUNERARIOS Y DE CEMENTERIOS	988,996.00	67,599.00	117,599.00	117,599.00	67,599.00	67,599.00	67,599.00	167,599.00	67,599.00	108,599.00	67,599.00	36,003.00	36,003.00
3920 IMPUESTOS Y DERECHOS	7,400,961.00	989,977.00	2,277,057.00	788,535.00	1,768,464.00	154,636.00	194,756.00	365,528.00	142,756.00	198,635.00	221,650.00	201,226.00	97,741.00
3940 SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	1,000,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	-	-
3950 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	70,231,902.00	7,022,490.00	7,024,490.00	7,022,490.00	7,022,490.00	7,022,490.00	7,022,490.00	7,022,490.00	7,022,490.00	7,024,490.00	7,022,492.00	-	-
3980 IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACI	47,465,104.00	6,404,497.00	4,364,601.00	3,574,601.00	3,664,601.00	3,669,601.00	3,659,601.00	3,709,601.00	3,679,601.00	3,559,600.00	3,669,600.00	3,654,600.00	3,854,600.00

Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas  
Presupuesto de Egresos para el Ejercicio Fiscal 2021  
Periodo: Anual

CAPÍTULO   CONCEPTO   PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS /</b>	<b>9,797,792,784.00</b>	<b>1,055,722,032.16</b>	<b>705,064,847.22</b>	<b>758,202,239.22</b>	<b>786,385,674.22</b>	<b>811,233,043.22</b>	<b>791,212,972.22</b>	<b>766,566,565.01</b>	<b>770,905,324.22</b>	<b>721,277,324.38</b>	<b>767,565,834.28</b>	<b>771,706,388.28</b>	<b>1,091,950,539.57</b>
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	9,580,996,830.00	1,044,096,865.16	691,179,327.22	739,768,399.22	767,759,334.22	788,641,687.22	767,614,350.22	746,025,225.01	742,826,484.22	695,324,889.38	748,618,482.28	763,546,554.28	1,085,595,231.57
4110 ASIGNACIONES PRESUPUESTARIAS AL PODER EJECUTIVO	4,587,565,364.00	563,158,352.00	304,298,058.00	309,661,175.00	351,011,040.00	374,942,948.00	361,016,552.00	349,502,689.00	351,096,035.00	340,005,262.00	380,523,616.00	408,344,722.00	494,004,915.00
4120 ASIGNACIONES PRESUPUESTARIAS AL PODER LEGISLATIVO	472,618,724.00	51,366,079.00	41,478,989.00	33,633,297.00	38,048,331.00	33,694,918.00	37,564,160.00	44,212,675.00	47,593,046.00	29,536,240.00	32,577,571.00	26,337,758.00	56,575,660.00
4130 ASIGNACIONES PRESUPUESTARIAS AL PODER JUDICIAL	585,274,124.00	49,282,567.00	48,772,842.00	48,772,842.00	48,772,842.00	48,772,842.00	48,772,842.00	48,772,842.00	48,772,842.00	48,772,842.00	48,772,842.00	48,757,006.00	48,278,973.00
4140 ASIGNACIONES PRESUPUESTARIAS A ÓRGANOS AUTÓNOMOS	3,354,583,173.00	299,289,368.16	252,399,762.22	301,171,670.22	285,970,082.22	285,804,833.22	281,200,631.22	255,619,219.01	253,354,496.22	234,626,563.38	246,124,602.28	238,863,351.28	420,158,593.57
4150 TRANSFERENCIAS INTERNAS OTORGADAS A ENTIDADES PARAESTATALES	580,955,445.00	81,000,499.00	44,229,676.00	46,529,415.00	43,957,039.00	45,426,146.00	39,060,165.00	47,917,800.00	42,010,065.00	42,383,982.00	40,619,851.00	41,243,717.00	66,577,090.00
4300 SUBSIDIOS Y SUBVENCIONES	147,322,622.00	8,097,807.00	10,110,480.00	13,235,480.00	14,022,980.00	14,815,480.00	17,205,480.00	13,280,480.00	21,610,480.00	18,610,480.00	13,110,492.00	2,417,561.00	805,422.00
4310 SUBSIDIOS A LA PRODUCCIÓN	30,000,000.00	-	-	3,125,000.00	2,405,000.00	4,205,000.00	4,095,000.00	170,000.00	8,500,000.00	6,500,000.00	1,000,000.00	-	-
4340 SUBSIDIOS A LA PRESTACIÓN DE SERVICIOS PÚBLICOS	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4370 SUBVENCIONES AL CONSUMO	1,000,000.00	-	-	-	500,000.00	500,000.00	-	-	-	-	-	-	-
4380 SUBSIDIOS A ENTIDADES FEDERATIVAS Y MUNICIPIOS	115,202,622.00	8,087,807.00	10,100,480.00	10,100,480.00	10,107,980.00	10,100,480.00	13,100,480.00	13,100,480.00	13,100,480.00	12,100,480.00	12,100,492.00	2,407,561.00	795,422.00
4390 OTROS SUBSIDIOS	1,000,000.00	-	-	-	1,000,000.00	-	-	-	-	-	-	-	-
4400 AYUDAS SOCIALES	68,973,332.00	3,527,360.00	3,775,040.00	5,198,360.00	4,603,360.00	7,275,876.00	6,393,142.00	7,260,860.00	6,468,360.00	7,341,955.00	5,836,860.00	5,742,273.00	5,549,886.00
4410 AYUDAS SOCIALES A PERSONAS	19,122,599.00	1,018,404.00	1,266,084.00	1,208,404.00	1,488,404.00	1,785,920.00	1,778,186.00	1,770,904.00	1,853,404.00	1,850,740.00	1,827,904.00	1,733,318.00	1,540,927.00
4420 BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	37,850,733.00	2,508,956.00	2,508,956.00	3,989,956.00	3,114,956.00	3,989,956.00	3,114,956.00	3,989,956.00	3,114,956.00	3,991,215.00	2,508,956.00	2,508,955.00	2,508,959.00
4450 AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	12,000,000.00	-	-	-	-	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00
4900 TRANSFERENCIAS AL EXTERIOR	500,000.00	-	-	-	-	500,000.00	-	-	-	-	-	-	-
4930 TRANSFERENCIAS PARA EL SECTOR PRIVADO EXTERNO	500,000.00	-	-	-	-	500,000.00	-	-	-	-	-	-	-



## Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas  
Presupuesto de Egresos para el Ejercicio Fiscal 2021  
Periodo: Anual

CAPÍTULO   CONCEPTO   PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>6000 INVERSIÓN PÚBLICA</b>	<b>157,444,256.00</b>	<b>5,433,978.00</b>	<b>5,433,978.00</b>	<b>6,383,978.00</b>	<b>36,021,327.00</b>	<b>32,040,001.00</b>	<b>23,089,999.00</b>	<b>15,389,995.00</b>	<b>15,434,981.00</b>	<b>7,849,999.00</b>	<b>7,749,996.00</b>	<b>2,316,024.00</b>	<b>300,000.00</b>
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	75,951,927.00	5,433,978.00	5,433,978.00	6,383,978.00	8,553,978.00	9,919,999.00	8,409,999.00	7,449,999.00	7,449,999.00	7,449,999.00	7,449,996.00	2,016,024.00	-
6110 EDIFICACIÓN HABITACIONAL EN BIENES DE DOMINIO PÚBLICO.	57,339,777.00	5,433,978.00	5,433,978.00	5,933,978.00	6,593,978.00	6,093,978.00	6,113,978.00	5,433,978.00	5,433,978.00	5,433,978.00	5,433,975.00	-	-
6120 EDIFICACIÓN NO HABITACIONAL EN BIENES DE DOMINIO PÚBLICO	4,500,000.00	-	-	450,000.00	1,960,000.00	1,810,000.00	280,000.00	-	-	-	-	-	-
6150 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN EN BIENES DE DOMINIO PÚBLICO	14,112,150.00	-	-	-	-	2,016,021.00	2,016,021.00	2,016,021.00	2,016,021.00	2,016,021.00	2,016,021.00	2,016,024.00	-
<b>6200 OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>81,492,329.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>27,467,349.00</b>	<b>22,120,002.00</b>	<b>14,680,000.00</b>	<b>7,939,996.00</b>	<b>7,984,982.00</b>	<b>400,000.00</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>300,000.00</b>
6230 CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETRÓL	81,492,329.00	-	-	-	27,467,349.00	22,120,002.00	14,680,000.00	7,939,996.00	7,984,982.00	400,000.00	300,000.00	300,000.00	300,000.00





## Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas  
Presupuesto de Egresos para el Ejercicio Fiscal 2021  
Periodo: Anual

CAPÍTULO   CONCEPTO   PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>8000 PARTICIPACIONES Y APORTACIONES</b>	<b>5,017,125,959.00</b>	<b>334,936,310.00</b>	<b>452,202,786.00</b>	<b>443,980,029.00</b>	<b>477,506,558.00</b>	<b>459,067,920.00</b>	<b>446,600,746.00</b>	<b>450,106,569.00</b>	<b>437,075,646.00</b>	<b>427,853,945.00</b>	<b>414,220,526.00</b>	<b>317,043,568.00</b>	<b>356,531,356.00</b>
8100 PARTICIPACIONES	2,977,680,098.00	147,355,000.00	266,547,757.00	258,325,000.00	291,851,529.00	273,412,891.00	260,945,717.00	264,451,540.00	251,420,617.00	242,198,916.00	228,565,494.00	226,558,924.00	266,046,713.00
8110 FONDO GENERAL DE PARTICIPACIONES	1,773,322,939.00	126,063,389.00	178,753,974.00	145,358,302.00	186,771,069.00	156,594,161.00	161,066,278.00	151,915,351.00	152,862,974.00	143,284,856.00	129,444,117.00	140,524,050.00	100,684,418.00
8120 FONDO DE FOMENTO MUNICIPAL	926,921,709.00	-	67,202,950.00	92,259,603.00	73,260,121.00	96,265,058.00	79,080,078.00	82,260,864.00	77,224,323.00	77,962,529.00	72,810,122.00	65,650,937.00	142,945,124.00
8130 PARTICIPACIONES DE LAS ENTIDADES FEDERATIVAS A LOS MUNICIPIO	277,435,450.00	21,291,611.00	20,590,833.00	20,707,095.00	31,820,339.00	20,553,672.00	20,799,361.00	30,275,325.00	21,333,320.00	20,951,531.00	26,311,255.00	20,383,937.00	22,417,171.00
8300 APORTACIONES	2,039,445,861.00	187,581,310.00	185,655,029.00	185,655,029.00	185,655,029.00	185,655,029.00	185,655,029.00	185,655,029.00	185,655,029.00	185,655,029.00	185,655,032.00	90,484,644.00	90,484,643.00
8330 APORTACIONES DE LAS ENTIDADES FEDERATIVAS A LOS MUNICIPIOS	2,039,445,861.00	187,581,310.00	185,655,029.00	185,655,029.00	185,655,029.00	185,655,029.00	185,655,029.00	185,655,029.00	185,655,029.00	185,655,029.00	185,655,032.00	90,484,644.00	90,484,643.00

## Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas  
Presupuesto de Egresos para el Ejercicio Fiscal 2021  
Periodo: Anual

CAPÍTULO   CONCEPTO   PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>9000 DEUDA PÚBLICA</b>	<b>1,191,099,758.00</b>	<b>109,284,628.00</b>	<b>183,762,425.00</b>	<b>147,602,589.00</b>	<b>83,128,496.00</b>	<b>83,610,906.00</b>	<b>83,093,797.00</b>	<b>68,121,821.00</b>	<b>99,008,921.00</b>	<b>83,040,037.00</b>	<b>68,567,021.00</b>	<b>98,399,559.00</b>	<b>83,479,558.00</b>
9100 AMORTIZACION DE LA DEUDA PÚBLICA	375,000,000.00	22,767,629.00	30,660,476.00	38,862,477.00	30,972,316.00	31,078,977.00	31,187,024.00	22,767,629.00	39,936,199.00	31,519,668.00	22,767,629.00	40,614,515.00	31,865,461.00
9110 AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDIT	375,000,000.00	22,767,629.00	30,660,476.00	38,862,477.00	30,972,316.00	31,078,977.00	31,187,024.00	22,767,629.00	39,936,199.00	31,519,668.00	22,767,629.00	40,614,515.00	31,865,461.00
9200 INTERESES DE LA DEUDA PÚBLICA	433,624,652.00	36,516,999.00	37,461,345.00	29,259,344.00	37,149,505.00	37,042,844.00	36,934,797.00	45,354,192.00	28,185,622.00	36,602,153.00	45,354,192.00	27,507,306.00	36,256,353.00
9210 INTERESES DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO	433,624,652.00	36,516,999.00	37,461,345.00	29,259,344.00	37,149,505.00	37,042,844.00	36,934,797.00	45,354,192.00	28,185,622.00	36,602,153.00	45,354,192.00	27,507,306.00	36,256,353.00
9400 GASTOS DE LA DEUDA PÚBLICA	445,200.00	-	-	-	-	-	-	-	-	-	445,200.00	-	-
9410 GASTOS DE LA DEUDA PÚBLICA INTERNA	445,200.00	-	-	-	-	-	-	-	-	-	445,200.00	-	-
9500 COSTO POR COBERTURAS	182,029,906.00	-	15,640,604.00	29,480,768.00	15,006,675.00	15,489,085.00	14,971,976.00	-	30,887,100.00	14,918,216.00	-	30,277,738.00	15,357,744.00
9510 COSTOS POR COBERTURAS DE LA DEUDA PÚBLICA INTERNA.	182,029,906.00	-	15,640,604.00	29,480,768.00	15,006,675.00	15,489,085.00	14,971,976.00	-	30,887,100.00	14,918,216.00	-	30,277,738.00	15,357,744.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	200,000,000.00	50,000,000.00	100,000,000.00	50,000,000.00	-	-	-	-	-	-	-	-	-
9910 ADEFAS	200,000,000.00	50,000,000.00	100,000,000.00	50,000,000.00	-	-	-	-	-	-	-	-	-
<b>Total general</b>	<b>30,226,165,891.00</b>	<b>2,934,677,622.16</b>	<b>2,338,878,592.22</b>	<b>2,402,902,559.22</b>	<b>2,306,893,731.22</b>	<b>2,396,493,343.22</b>	<b>2,359,620,009.22</b>	<b>2,404,668,290.01</b>	<b>2,328,967,168.22</b>	<b>2,124,062,267.38</b>	<b>2,301,936,844.28</b>	<b>2,140,916,153.28</b>	<b>4,186,149,310.57</b>