

Cuenta Pública 2021
Poder Ejecutivo del Estado de Zacatecas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa, Fuente y Origen
Del 1 de enero al 31 de diciembre de 2021

| Concepto | | Egresos | | | | | Subejercicio |
|--------------|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|--------------|
| | | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 31111 | Administración Pública Municipal | 5,017,125,959 | 292,788,055 | 5,309,914,014 | 5,309,914,014 | 5,309,698,474 | 0 |
| 301 | Municipio de Apozol | 24,930,591 | (454,449) | 24,476,142 | 24,476,142 | 24,476,142 | 0 |
| 15 | Recursos Federales | 15,362,192 | (202,861) | 15,159,331 | 15,159,331 | 15,159,331 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 3,866 | 3,866 | 3,866 | 3,866 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 14,287,277 | 276,174 | 14,563,451 | 14,563,451 | 14,563,451 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 421,894 | 9,765 | 431,659 | 431,659 | 431,659 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 634,054 | (506,169) | 127,885 | 127,885 | 127,885 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 18,967 | (13,967) | 5,000 | 5,000 | 5,000 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 24,866 | 24,866 | 24,866 | 24,866 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 2,604 | 2,604 | 2,604 | 2,604 | 0 |
| 17 | Otros recursos | 0 | 1,390 | 1,390 | 1,390 | 1,390 | 0 |
| 2143304 | FISM | 0 | 875 | 875 | 875 | 875 | 0 |
| 2143305 | FORTAMUN | 0 | 515 | 515 | 515 | 515 | 0 |
| 25 | Recursos Federales | 9,568,399 | (252,978) | 9,315,421 | 9,315,421 | 9,315,421 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 31,222 | 31,222 | 31,222 | 31,222 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 1,170 | 1,170 | 1,170 | 1,170 | 0 |
| 2123304 | FISM | 5,099,662 | (1,180) | 5,098,482 | 5,098,482 | 5,098,482 | 0 |
| 2123305 | FORTAMUN | 4,468,737 | (284,190) | 4,184,547 | 4,184,547 | 4,184,547 | 0 |
| 302 | Municipio de Apulco | 22,545,089 | (508,832) | 22,036,257 | 22,036,257 | 22,036,257 | 0 |
| 15 | Recursos Federales | 12,784,853 | (241,961) | 12,542,892 | 12,542,892 | 12,542,892 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 3,131 | 3,131 | 3,131 | 3,131 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 11,889,222 | 160,304 | 12,049,526 | 12,049,526 | 12,049,526 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 351,527 | 5,914 | 357,441 | 357,441 | 357,441 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 528,300 | (422,404) | 105,896 | 105,896 | 105,896 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 15,804 | (11,652) | 4,152 | 4,152 | 4,152 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 20,590 | 20,590 | 20,590 | 20,590 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 2,156 | 2,156 | 2,156 | 2,156 | 0 |
| 17 | Otros recursos | 0 | 1,272 | 1,272 | 1,272 | 1,272 | 0 |
| 2143304 | FISM | 0 | 867 | 867 | 867 | 867 | 0 |
| 2143305 | FORTAMUN | 0 | 405 | 405 | 405 | 405 | 0 |
| 25 | Recursos Federales | 9,760,236 | (268,143) | 9,492,093 | 9,492,093 | 9,492,093 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 26,015 | 26,015 | 26,015 | 26,015 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 974 | 974 | 974 | 974 | 0 |
| 2123304 | FISM | 6,206,995 | 405 | 6,207,400 | 6,207,400 | 6,207,400 | 0 |
| 2123305 | FORTAMUN | 3,553,241 | (295,537) | 3,257,704 | 3,257,704 | 3,257,704 | 0 |
| 303 | Municipio de Atolinga | 14,694,292 | 600,255 | 15,294,547 | 15,294,547 | 15,294,547 | 0 |
| 11 | Recursos Fiscales | 0 | 148,622 | 148,622 | 148,622 | 148,622 | 0 |
| 2117103 | FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 148,622 | 148,622 | 148,622 | 148,622 | 0 |
| 15 | Recursos Federales | 10,059,577 | 614,245 | 10,673,822 | 10,673,822 | 10,673,822 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 1,927 | 1,927 | 1,927 | 1,927 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 9,348,334 | 928,541 | 10,276,875 | 10,276,875 | 10,276,875 | 0 |

Cuenta Pública 2021
Poder Ejecutivo del Estado de Zacatecas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa, Fuente y Origen
Del 1 de enero al 31 de diciembre de 2021

| Concepto | | Egresos | | | | | Subejercicio |
|------------|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------|
| | | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 279,156 | 8,879 | 288,035 | 288,035 | 288,035 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 419,537 | (334,202) | 85,335 | 85,335 | 85,335 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 12,550 | (9,227) | 3,323 | 3,323 | 3,323 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 16,591 | 16,591 | 16,591 | 16,591 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 1,736 | 1,736 | 1,736 | 1,736 | 0 |
| 17 | Otros recursos | 0 | 622 | 622 | 622 | 622 | 0 |
| 2143304 | FISM | 0 | 414 | 414 | 414 | 414 | 0 |
| 2143305 | FORTAMUN | 0 | 208 | 208 | 208 | 208 | 0 |
| 25 | Recursos Federales | 4,634,715 | (163,234) | 4,471,481 | 4,471,481 | 4,471,481 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 20,659 | 20,659 | 20,659 | 20,659 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 774 | 774 | 774 | 774 | 0 |
| 2123304 | FISM | 2,801,004 | (19,687) | 2,781,317 | 2,781,317 | 2,781,317 | 0 |
| 2123305 | FORTAMUN | 1,833,711 | (164,980) | 1,668,731 | 1,668,731 | 1,668,731 | 0 |
| 304 | Municipio de Benito Juárez | 19,939,802 | (567,872) | 19,371,930 | 19,371,930 | 19,371,930 | 0 |
| 11 | Recursos Fiscales | 0 | 44,542 | 44,542 | 44,542 | 44,542 | 0 |
| 2117103 | FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 44,542 | 44,542 | 44,542 | 44,542 | 0 |
| 15 | Recursos Federales | 11,795,876 | (198,445) | 11,597,431 | 11,597,431 | 11,597,431 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 2,831 | 2,831 | 2,831 | 2,831 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 10,968,826 | 172,366 | 11,141,192 | 11,141,192 | 11,141,192 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 324,610 | 5,981 | 330,591 | 330,591 | 330,591 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 487,846 | (389,904) | 97,942 | 97,942 | 97,942 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 14,594 | (10,756) | 3,838 | 3,838 | 3,838 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 19,044 | 19,044 | 19,044 | 19,044 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 1,993 | 1,993 | 1,993 | 1,993 | 0 |
| 17 | Otros recursos | 0 | 1,078 | 1,078 | 1,078 | 1,078 | 0 |
| 2143304 | FISM | 0 | 728 | 728 | 728 | 728 | 0 |
| 2143305 | FORTAMUN | 0 | 350 | 350 | 350 | 350 | 0 |
| 25 | Recursos Federales | 8,143,926 | (415,047) | 7,728,879 | 7,728,879 | 7,728,879 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 24,024 | 24,024 | 24,024 | 24,024 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 900 | 900 | 900 | 900 | 0 |
| 2123304 | FISM | 4,968,574 | (8,021) | 4,960,553 | 4,960,553 | 4,960,553 | 0 |
| 2123305 | FORTAMUN | 3,175,352 | (431,950) | 2,743,402 | 2,743,402 | 2,743,402 | 0 |
| 305 | Municipio de Calera | 116,739,140 | 19,793,406 | 136,532,546 | 136,532,546 | 136,532,546 | 0 |
| 11 | Recursos Fiscales | 0 | 2,525,547 | 2,525,547 | 2,525,547 | 2,525,547 | 0 |
| 2117103 | FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 2,525,547 | 2,525,547 | 2,525,547 | 2,525,547 | 0 |
| 15 | Recursos Federales | 75,992,811 | 15,519,789 | 91,512,600 | 91,512,600 | 91,512,600 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 23,271 | 23,271 | 23,271 | 23,271 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 70,725,902 | 17,734,508 | 88,460,410 | 88,460,410 | 88,460,410 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 2,067,213 | 141,628 | 2,208,841 | 2,208,841 | 2,208,841 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 3,106,760 | (2,452,355) | 654,405 | 654,405 | 654,405 | 0 |

Cuenta Pública 2021
Poder Ejecutivo del Estado de Zacatecas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa, Fuente y Origen
Del 1 de enero al 31 de diciembre de 2021

| Concepto | | Egresos | | | | | Subejercicio |
|----------|---|-------------------|--------------------------------|-------------------|-------------------|-------------------|--------------|
| | | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 92,936 | (67,821) | 25,115 | 25,115 | 25,115 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 127,237 | 127,237 | 127,237 | 127,237 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 13,321 | 13,321 | 13,321 | 13,321 | 0 |
| 17 | Otros recursos | 0 | 7,628 | 7,628 | 7,628 | 7,628 | 0 |
| 2143304 | FISM | 0 | 3,980 | 3,980 | 3,980 | 3,980 | 0 |
| 2143305 | FORTAMUN | 0 | 3,648 | 3,648 | 3,648 | 3,648 | 0 |
| 25 | Recursos Federales | 40,746,329 | 1,740,442 | 42,486,771 | 42,486,771 | 42,486,771 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 152,984 | 152,984 | 152,984 | 152,984 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 5,732 | 5,732 | 5,732 | 5,732 | 0 |
| 2123304 | FISM | 11,320,630 | (73,460) | 11,247,170 | 11,247,170 | 11,247,170 | 0 |
| 2123305 | FORTAMUN | 29,425,699 | 1,655,186 | 31,080,885 | 31,080,885 | 31,080,885 | 0 |
| 306 | Municipio de Cañitas de Felipe Pescador | 29,794,121 | (262,139) | 29,531,982 | 29,531,982 | 29,531,982 | 0 |
| 15 | Recursos Federales | 16,574,607 | (236,588) | 16,338,019 | 16,338,019 | 16,338,019 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 4,733 | 4,733 | 4,733 | 4,733 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 15,421,689 | 208,829 | 15,630,518 | 15,630,518 | 15,630,518 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 452,510 | 8,858 | 461,368 | 461,368 | 461,368 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 680,065 | (543,377) | 136,688 | 136,688 | 136,688 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 20,343 | (14,990) | 5,353 | 5,353 | 5,353 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 26,577 | 26,577 | 26,577 | 26,577 | 0 |
| 2117203 | APOYO EXTRAORDINARIO B | 0 | 70,000 | 70,000 | 70,000 | 70,000 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 2,782 | 2,782 | 2,782 | 2,782 | 0 |
| 17 | Otros recursos | 0 | 1,894 | 1,894 | 1,894 | 1,894 | 0 |
| 2143304 | FISM | 0 | 1,200 | 1,200 | 1,200 | 1,200 | 0 |
| 2143305 | FORTAMUN | 0 | 695 | 695 | 695 | 695 | 0 |
| 25 | Recursos Federales | 13,219,514 | (27,445) | 13,192,069 | 13,192,069 | 13,192,069 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 33,487 | 33,487 | 33,487 | 33,487 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 1,255 | 1,255 | 1,255 | 1,255 | 0 |
| 2123304 | FISM | 7,392,145 | (5,588) | 7,386,557 | 7,386,557 | 7,386,557 | 0 |
| 2123305 | FORTAMUN | 5,827,369 | (56,599) | 5,770,770 | 5,770,770 | 5,770,770 | 0 |
| 307 | Municipio de Concepción del Oro | 54,165,725 | 1,533,884 | 55,699,609 | 55,699,609 | 55,699,609 | 0 |
| 11 | Recursos Fiscales | 0 | 515,120 | 515,120 | 515,120 | 515,120 | 0 |
| 2117103 | FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 515,120 | 515,120 | 515,120 | 515,120 | 0 |
| 15 | Recursos Federales | 32,432,765 | 1,208,812 | 33,641,577 | 33,641,577 | 33,641,577 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 8,001 | 8,001 | 8,001 | 8,001 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 30,161,430 | 2,219,272 | 32,380,702 | 32,380,702 | 32,380,702 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 891,478 | 22,044 | 913,522 | 913,522 | 913,522 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 1,339,779 | (1,069,133) | 270,646 | 270,646 | 270,646 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 40,078 | (29,504) | 10,574 | 10,574 | 10,574 | 0 |

Cuenta Pública 2021
Poder Ejecutivo del Estado de Zacatecas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa, Fuente y Origen
Del 1 de enero al 31 de diciembre de 2021

| Concepto | Egresos | | | | | Subejercicio |
|---|-------------------|--------------------------------|-------------------|-------------------|-------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 2117108 FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 52,622 | 52,622 | 52,622 | 52,622 | 0 |
| 2149009 FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 5,510 | 5,510 | 5,510 | 5,510 | 0 |
| 17 Otros recursos | 0 | 3,038 | 3,038 | 3,038 | 3,038 | 0 |
| 2143304 FISM | 0 | 1,959 | 1,959 | 1,959 | 1,959 | 0 |
| 2143305 FORTAMUN | 0 | 1,078 | 1,078 | 1,078 | 1,078 | 0 |
| 25 Recursos Federales | 21,732,960 | (193,086) | 21,539,874 | 21,539,874 | 21,539,874 | 0 |
| 2017104 FEIEF 2020 FEDERAL | 0 | 65,973 | 65,973 | 65,973 | 65,973 | 0 |
| 2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 2,471 | 2,471 | 2,471 | 2,471 | 0 |
| 2123304 FISM | 12,603,143 | (31,611) | 12,571,532 | 12,571,532 | 12,571,532 | 0 |
| 2123305 FORTAMUN | 9,129,817 | (229,919) | 8,899,898 | 8,899,898 | 8,899,898 | 0 |
| 308 Municipio de Cuauhtémoc | 36,211,751 | 2,782,241 | 38,993,992 | 38,993,992 | 38,993,992 | 0 |
| 11 Recursos Fiscales | 0 | 2,949,491 | 2,949,491 | 2,949,491 | 2,949,491 | 0 |
| 2117103 FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 49,491 | 49,491 | 49,491 | 49,491 | 0 |
| 2117201 APOYO EXTRAORDINARIO | 0 | 2,900,000 | 2,900,000 | 2,900,000 | 2,900,000 | 0 |
| 15 Recursos Federales | 21,461,822 | (299,199) | 21,162,623 | 21,162,623 | 21,162,623 | 0 |
| 2017101 PARTICIPACIONES ESTATALES A MUNIC | 0 | 6,683 | 6,683 | 6,683 | 6,683 | 0 |
| 2117101 PARTICIPACIONES ESTATALES A MUNIC | 19,975,688 | 364,476 | 20,340,164 | 20,340,164 | 20,340,164 | 0 |
| 2117102 FONDO DE ESTABILIZACIÓN FINANCIER | 583,294 | 11,513 | 594,807 | 594,807 | 594,807 | 0 |
| 2117104 FEIEF 2021 FEDERAL | 876,617 | (700,396) | 176,221 | 176,221 | 176,221 | 0 |
| 2117105 FONDO DE ESTABILIZACIÓN FEIEF 2021 | 26,223 | (19,324) | 6,899 | 6,899 | 6,899 | 0 |
| 2117108 FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 34,262 | 34,262 | 34,262 | 34,262 | 0 |
| 2149009 FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 3,587 | 3,587 | 3,587 | 3,587 | 0 |
| 17 Otros recursos | 0 | 2,419 | 2,419 | 2,419 | 2,419 | 0 |
| 2143304 FISM | 0 | 1,387 | 1,387 | 1,387 | 1,387 | 0 |
| 2143305 FORTAMUN | 0 | 1,032 | 1,032 | 1,032 | 1,032 | 0 |
| 25 Recursos Federales | 14,749,929 | 129,530 | 14,879,459 | 14,879,459 | 14,879,459 | 0 |
| 2017104 FEIEF 2020 FEDERAL | 0 | 43,166 | 43,166 | 43,166 | 43,166 | 0 |
| 2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 1,617 | 1,617 | 1,617 | 1,617 | 0 |
| 2123304 FISM | 6,218,889 | (40,711) | 6,178,178 | 6,178,178 | 6,178,178 | 0 |
| 2123305 FORTAMUN | 8,531,040 | 125,458 | 8,656,498 | 8,656,498 | 8,656,498 | 0 |
| 309 Municipio de Chalchihuites | 52,584,010 | 3,667,095 | 56,251,105 | 56,251,105 | 56,251,105 | 0 |
| 11 Recursos Fiscales | 0 | 633,542 | 633,542 | 633,542 | 633,542 | 0 |
| 2117103 FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 633,542 | 633,542 | 633,542 | 633,542 | 0 |
| 15 Recursos Federales | 32,940,097 | 2,390,838 | 35,330,935 | 35,330,935 | 35,330,935 | 0 |
| 2017101 PARTICIPACIONES ESTATALES A MUNIC | 0 | 7,040 | 7,040 | 7,040 | 7,040 | 0 |
| 2117101 PARTICIPACIONES ESTATALES A MUNIC | 30,620,018 | 1,727,077 | 32,347,095 | 32,347,095 | 32,347,095 | 0 |
| 2117102 FONDO DE ESTABILIZACIÓN FINANCIER | 910,609 | 20,352 | 930,961 | 930,961 | 930,961 | 0 |
| 2117104 FEIEF 2021 FEDERAL | 1,368,532 | (1,092,721) | 275,811 | 275,811 | 275,811 | 0 |

Cuenta Pública 2021
Poder Ejecutivo del Estado de Zacatecas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa, Fuente y Origen
Del 1 de enero al 31 de diciembre de 2021

| Concepto | Egresos | | | | | Subejercicio |
|---|-------------------|--------------------------------|-------------------|-------------------|-------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 2117105 FONDO DE ESTABILIZACIÓN FEIEF 2021 | 40,938 | (30,151) | 10,787 | 10,787 | 10,787 | 0 |
| 2117108 FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 53,627 | 53,627 | 53,627 | 53,627 | 0 |
| 2117203 APOYO EXTRAORDINARIO B | 0 | 1,700,000 | 1,700,000 | 1,700,000 | 1,700,000 | 0 |
| 2149009 FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 5,614 | 5,614 | 5,614 | 5,614 | 0 |
| 17 Otros recursos | 0 | 2,658 | 2,658 | 2,658 | 2,658 | 0 |
| 2143304 FISM | 0 | 1,752 | 1,752 | 1,752 | 1,752 | 0 |
| 2143305 FORTAMUN | 0 | 906 | 906 | 906 | 906 | 0 |
| 25 Recursos Federales | 19,643,913 | 640,057 | 20,283,970 | 20,283,970 | 20,283,970 | 0 |
| 2017104 FEIEF 2020 FEDERAL | 0 | 67,389 | 67,389 | 67,389 | 67,389 | 0 |
| 2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 2,525 | 2,525 | 2,525 | 2,525 | 0 |
| 2123304 FISM | 12,332,855 | 31,909 | 12,364,764 | 12,364,764 | 12,364,764 | 0 |
| 2123305 FORTAMUN | 7,311,058 | 538,234 | 7,849,292 | 7,849,292 | 7,849,292 | 0 |
| 310 Municipio de El Plateado de Joaquín Amaro | 12,510,021 | (2,560) | 12,507,461 | 12,507,461 | 12,507,461 | 0 |
| 11 Recursos Fiscales | 0 | 69,091 | 69,091 | 69,091 | 69,091 | 0 |
| 2117103 FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 69,091 | 69,091 | 69,091 | 69,091 | 0 |
| 15 Recursos Federales | 7,863,871 | 198,147 | 8,062,018 | 8,062,018 | 8,062,018 | 0 |
| 2017101 PARTICIPACIONES ESTATALES A MUNIC | 0 | 1,301 | 1,301 | 1,301 | 1,301 | 0 |
| 2117101 PARTICIPACIONES ESTATALES A MUNIC | 7,305,370 | 446,293 | 7,751,663 | 7,751,663 | 7,751,663 | 0 |
| 2117102 FONDO DE ESTABILIZACIÓN FINANCIER | 219,206 | 5,790 | 224,996 | 224,996 | 224,996 | 0 |
| 2117104 FEIEF 2021 FEDERAL | 329,440 | (262,781) | 66,659 | 66,659 | 66,659 | 0 |
| 2117105 FONDO DE ESTABILIZACIÓN FEIEF 2021 | 9,855 | (7,252) | 2,603 | 2,603 | 2,603 | 0 |
| 2117108 FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 13,439 | 13,439 | 13,439 | 13,439 | 0 |
| 2149009 FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 1,357 | 1,357 | 1,357 | 1,357 | 0 |
| 17 Otros recursos | 0 | 504 | 504 | 504 | 504 | 0 |
| 2143304 FISM | 0 | 396 | 396 | 396 | 396 | 0 |
| 2143305 FORTAMUN | 0 | 108 | 108 | 108 | 108 | 0 |
| 25 Recursos Federales | 4,646,150 | (270,302) | 4,375,848 | 4,375,848 | 4,375,848 | 0 |
| 2017104 FEIEF 2020 FEDERAL | 0 | 16,222 | 16,222 | 16,222 | 16,222 | 0 |
| 2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 608 | 608 | 608 | 608 | 0 |
| 2123304 FISM | 3,581,129 | (19,691) | 3,561,438 | 3,561,438 | 3,561,438 | 0 |
| 2123305 FORTAMUN | 1,065,021 | (267,441) | 797,580 | 797,580 | 797,580 | 0 |
| 311 Municipio de El Salvador | 17,032,594 | (223,401) | 16,809,193 | 16,809,193 | 16,809,193 | 0 |
| 15 Recursos Federales | 9,279,345 | (152,872) | 9,126,473 | 9,126,473 | 9,126,473 | 0 |
| 2017101 PARTICIPACIONES ESTATALES A MUNIC | 0 | 1,818 | 1,818 | 1,818 | 1,818 | 0 |
| 2117101 PARTICIPACIONES ESTATALES A MUNIC | 8,623,759 | 46,340 | 8,670,099 | 8,670,099 | 8,670,099 | 0 |
| 2117102 FONDO DE ESTABILIZACIÓN FINANCIER | 257,311 | 1,187 | 258,498 | 258,498 | 258,498 | 0 |
| 2117104 FEIEF 2021 FEDERAL | 386,707 | (310,122) | 76,585 | 76,585 | 76,585 | 0 |
| 2117105 FONDO DE ESTABILIZACIÓN FEIEF 2021 | 11,568 | (8,550) | 3,018 | 3,018 | 3,018 | 0 |

Cuenta Pública 2021
Poder Ejecutivo del Estado de Zacatecas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa, Fuente y Origen
Del 1 de enero al 31 de diciembre de 2021

| Concepto | Egresos | | | | | Subejercicio |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 2117108 FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 14,896 | 14,896 | 14,896 | 14,896 | 0 |
| 2117203 APOYO EXTRAORDINARIO B | 0 | 100,000 | 100,000 | 100,000 | 100,000 | 0 |
| 2149009 FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 1,559 | 1,559 | 1,559 | 1,559 | 0 |
| 17 Otros recursos | 0 | 868 | 868 | 868 | 868 | 0 |
| 2143304 FISM | 0 | 662 | 662 | 662 | 662 | 0 |
| 2143305 FORTAMUN | 0 | 206 | 206 | 206 | 206 | 0 |
| 25 Recursos Federales | 7,753,249 | (71,397) | 7,681,852 | 7,681,852 | 7,681,852 | 0 |
| 2017104 FEIEF 2020 FEDERAL | 0 | 19,042 | 19,042 | 19,042 | 19,042 | 0 |
| 2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 713 | 713 | 713 | 713 | 0 |
| 2123304 FISM | 5,984,105 | (9,991) | 5,974,114 | 5,974,114 | 5,974,114 | 0 |
| 2123305 FORTAMUN | 1,769,144 | (81,161) | 1,687,983 | 1,687,983 | 1,687,983 | 0 |
| 312 Municipio de Fresnillo | 618,414,293 | 63,193,247 | 681,607,540 | 681,607,540 | 681,607,540 | 0 |
| 11 Recursos Fiscales | 0 | 19,309,547 | 19,309,547 | 19,309,547 | 19,309,547 | 0 |
| 2117103 FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 9,309,547 | 9,309,547 | 9,309,547 | 9,309,547 | 0 |
| 2117201 APOYO EXTRAORDINARIO | 0 | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 0 |
| 15 Recursos Federales | 350,905,750 | 39,627,515 | 390,533,265 | 390,533,265 | 390,533,265 | 0 |
| 2017101 PARTICIPACIONES ESTATALES A MUNIC | 0 | 118,167 | 118,167 | 118,167 | 118,167 | 0 |
| 2117101 PARTICIPACIONES ESTATALES A MUNIC | 326,715,525 | 50,180,749 | 376,896,274 | 376,896,274 | 376,896,274 | 0 |
| 2117102 FONDO DE ESTABILIZACIÓN FINANCIER | 9,494,438 | 363,515 | 9,857,953 | 9,857,953 | 9,857,953 | 0 |
| 2117104 FEIEF 2021 FEDERAL | 14,268,943 | (11,348,364) | 2,920,579 | 2,920,579 | 2,920,579 | 0 |
| 2117105 FONDO DE ESTABILIZACIÓN FEIEF 2021 | 426,844 | (313,383) | 113,461 | 113,461 | 113,461 | 0 |
| 2117108 FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 567,381 | 567,381 | 567,381 | 567,381 | 0 |
| 2149009 FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 59,450 | 59,450 | 59,450 | 59,450 | 0 |
| 17 Otros recursos | 0 | 44,113 | 44,113 | 44,113 | 44,113 | 0 |
| 2143304 FISM | 0 | 25,236 | 25,236 | 25,236 | 25,236 | 0 |
| 2143305 FORTAMUN | 0 | 18,877 | 18,877 | 18,877 | 18,877 | 0 |
| 25 Recursos Federales | 267,508,543 | 4,212,072 | 271,720,615 | 271,720,615 | 271,720,615 | 0 |
| 2017104 FEIEF 2020 FEDERAL | 0 | 702,635 | 702,635 | 702,635 | 702,635 | 0 |
| 2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 26,324 | 26,324 | 26,324 | 26,324 | 0 |
| 2123304 FISM | 112,100,481 | 155,474 | 112,255,955 | 112,255,955 | 112,255,955 | 0 |
| 2123305 FORTAMUN | 155,408,062 | 3,327,639 | 158,735,701 | 158,735,701 | 158,735,701 | 0 |
| 313 Municipio de Genaro Codina | 32,650,957 | 525,255 | 33,176,212 | 33,176,212 | 33,176,212 | 0 |
| 11 Recursos Fiscales | 0 | 87,913 | 87,913 | 87,913 | 87,913 | 0 |
| 2117103 FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 87,913 | 87,913 | 87,913 | 87,913 | 0 |
| 15 Recursos Federales | 19,916,403 | 683,042 | 20,599,445 | 20,599,445 | 20,599,445 | 0 |
| 2017101 PARTICIPACIONES ESTATALES A MUNIC | 0 | 5,078 | 5,078 | 5,078 | 5,078 | 0 |
| 2117101 PARTICIPACIONES ESTATALES A MUNIC | 18,523,615 | 1,310,098 | 19,833,713 | 19,833,713 | 19,833,713 | 0 |
| 2117102 FONDO DE ESTABILIZACIÓN FINANCIER | 546,656 | 7,942 | 554,598 | 554,598 | 554,598 | 0 |

Cuenta Pública 2021
Poder Ejecutivo del Estado de Zacatecas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa, Fuente y Origen
Del 1 de enero al 31 de diciembre de 2021

| Concepto | | Egresos | | | | | Subejercicio |
|----------|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------|
| | | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 2117104 | FEIEF 2021 FEDERAL | 821,555 | (657,245) | 164,310 | 164,310 | 164,310 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 24,577 | (18,130) | 6,447 | 6,447 | 6,447 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 31,954 | 31,954 | 31,954 | 31,954 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 3,345 | 3,345 | 3,345 | 3,345 | 0 |
| 17 | Otros recursos | 0 | 1,848 | 1,848 | 1,848 | 1,848 | 0 |
| 2143304 | FISM | 0 | 1,160 | 1,160 | 1,160 | 1,160 | 0 |
| 2143305 | FORTAMUN | 0 | 687 | 687 | 687 | 687 | 0 |
| 25 | Recursos Federales | 12,734,554 | (247,548) | 12,487,006 | 12,487,006 | 12,487,006 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 40,455 | 40,455 | 40,455 | 40,455 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 1,516 | 1,516 | 1,516 | 1,516 | 0 |
| 2123304 | FISM | 6,849,414 | (32,134) | 6,817,280 | 6,817,280 | 6,817,280 | 0 |
| 2123305 | FORTAMUN | 5,885,140 | (257,385) | 5,627,755 | 5,627,755 | 5,627,755 | 0 |
| 314 | Municipio de General Enrique Estrada | 21,077,140 | 1,284,742 | 22,361,882 | 22,361,882 | 22,361,882 | 0 |
| 11 | Recursos Fiscales | 0 | 252,491 | 252,491 | 252,491 | 252,491 | 0 |
| 2117103 | FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 252,491 | 252,491 | 252,491 | 252,491 | 0 |
| 15 | Recursos Federales | 13,423,347 | 871,027 | 14,294,374 | 14,294,374 | 14,294,374 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 3,543 | 3,543 | 3,543 | 3,543 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 12,486,088 | 1,281,933 | 13,768,021 | 13,768,021 | 13,768,021 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 367,866 | 13,355 | 381,221 | 381,221 | 381,221 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 552,855 | (439,913) | 112,942 | 112,942 | 112,942 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 16,538 | (12,146) | 4,392 | 4,392 | 4,392 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 21,956 | 21,956 | 21,956 | 21,956 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 2,299 | 2,299 | 2,299 | 2,299 | 0 |
| 17 | Otros recursos | 0 | 1,227 | 1,227 | 1,227 | 1,227 | 0 |
| 2143304 | FISM | 0 | 713 | 713 | 713 | 713 | 0 |
| 2143305 | FORTAMUN | 0 | 514 | 514 | 514 | 514 | 0 |
| 25 | Recursos Federales | 7,653,793 | 159,997 | 7,813,790 | 7,813,790 | 7,813,790 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 27,224 | 27,224 | 27,224 | 27,224 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 1,019 | 1,019 | 1,019 | 1,019 | 0 |
| 2123304 | FISM | 3,464,395 | (27,724) | 3,436,671 | 3,436,671 | 3,436,671 | 0 |
| 2123305 | FORTAMUN | 4,189,398 | 159,478 | 4,348,876 | 4,348,876 | 4,348,876 | 0 |
| 315 | Municipio de General Francisco R. Murguía | 114,079,833 | (895,165) | 113,184,668 | 113,184,668 | 113,184,668 | 0 |
| 11 | Recursos Fiscales | 0 | 364,405 | 364,405 | 364,405 | 364,405 | 0 |
| 2117103 | FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 364,405 | 364,405 | 364,405 | 364,405 | 0 |
| 15 | Recursos Federales | 55,147,040 | (1,014,325) | 54,132,715 | 54,132,715 | 54,132,715 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 13,623 | 13,623 | 13,623 | 13,623 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 51,285,190 | 716,292 | 52,001,482 | 52,001,482 | 52,001,482 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 1,515,740 | 28,265 | 1,544,005 | 1,544,005 | 1,544,005 | 0 |

Cuenta Pública 2021
Poder Ejecutivo del Estado de Zacatecas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa, Fuente y Origen
Del 1 de enero al 31 de diciembre de 2021

| Concepto | | Egresos | | | | | Subejercicio |
|----------|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------|
| | | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 2117104 | FEIEF 2021 FEDERAL | 2,277,966 | (1,820,528) | 457,438 | 457,438 | 457,438 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 68,144 | (50,227) | 17,917 | 17,917 | 17,917 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 88,939 | 88,939 | 88,939 | 88,939 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 9,311 | 9,311 | 9,311 | 9,311 | 0 |
| 17 | Otros recursos | 0 | 6,929 | 6,929 | 6,929 | 6,929 | 0 |
| 2143304 | FISM | 0 | 5,104 | 5,104 | 5,104 | 5,104 | 0 |
| 2143305 | FORTAMUN | 0 | 1,825 | 1,825 | 1,825 | 1,825 | 0 |
| 25 | Recursos Federales | 58,932,793 | (252,174) | 58,680,619 | 58,680,619 | 58,680,619 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 112,172 | 112,172 | 112,172 | 112,172 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 4,203 | 4,203 | 4,203 | 4,203 | 0 |
| 2123304 | FISM | 43,386,346 | 182,698 | 43,569,044 | 43,569,044 | 43,569,044 | 0 |
| 2123305 | FORTAMUN | 15,546,447 | (551,247) | 14,995,200 | 14,995,200 | 14,995,200 | 0 |
| 316 | Municipio de General Pánfilo Natera | 74,650,679 | (268,332) | 74,382,347 | 74,382,347 | 74,382,347 | 0 |
| 11 | Recursos Fiscales | 0 | 342,448 | 342,448 | 342,448 | 342,448 | 0 |
| 2117103 | FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 142,448 | 142,448 | 142,448 | 142,448 | 0 |
| 2117201 | APOYO EXTRAORDINARIO | 0 | 200,000 | 200,000 | 200,000 | 200,000 | 0 |
| 15 | Recursos Federales | 36,088,446 | (880,195) | 35,208,251 | 35,208,251 | 35,208,251 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 12,030 | 12,030 | 12,030 | 12,030 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 33,599,134 | 236,955 | 33,836,089 | 33,836,089 | 33,836,089 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 977,032 | 14,662 | 991,694 | 991,694 | 991,694 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 1,468,355 | (1,174,551) | 293,804 | 293,804 | 293,804 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 43,925 | (32,398) | 11,527 | 11,527 | 11,527 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 57,125 | 57,125 | 57,125 | 57,125 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 5,982 | 5,982 | 5,982 | 5,982 | 0 |
| 17 | Otros recursos | 0 | 5,378 | 5,378 | 5,378 | 5,378 | 0 |
| 2143304 | FISM | 0 | 3,473 | 3,473 | 3,473 | 3,473 | 0 |
| 2143305 | FORTAMUN | 0 | 1,905 | 1,905 | 1,905 | 1,905 | 0 |
| 25 | Recursos Federales | 38,562,233 | 264,037 | 38,826,270 | 38,826,270 | 38,826,270 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 72,304 | 72,304 | 72,304 | 72,304 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 2,709 | 2,709 | 2,709 | 2,709 | 0 |
| 2123304 | FISM | 22,771,110 | 34,038 | 22,805,148 | 22,805,148 | 22,805,148 | 0 |
| 2123305 | FORTAMUN | 15,791,123 | 154,986 | 15,946,109 | 15,946,109 | 15,946,109 | 0 |
| 317 | Municipio de Guadalupe | 473,018,535 | 68,144,845 | 541,163,380 | 541,163,380 | 541,163,380 | 0 |
| 11 | Recursos Fiscales | 0 | 7,630,120 | 7,630,120 | 7,630,120 | 7,630,120 | 0 |
| 2117103 | FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 7,630,120 | 7,630,120 | 7,630,120 | 7,630,120 | 0 |
| 15 | Recursos Federales | 311,590,276 | 57,235,565 | 368,825,841 | 368,825,841 | 368,825,841 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 98,903 | 98,903 | 98,903 | 98,903 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 290,037,016 | 53,777,504 | 343,814,520 | 343,814,520 | 343,814,520 | 0 |

Cuenta Pública 2021
Poder Ejecutivo del Estado de Zacatecas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa, Fuente y Origen
Del 1 de enero al 31 de diciembre de 2021

| Concepto | | Egresos | | | | | Subejercicio |
|----------|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------|
| | | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 8,459,454 | 592,349 | 9,051,803 | 9,051,803 | 9,051,803 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 12,713,491 | (10,031,747) | 2,681,744 | 2,681,744 | 2,681,744 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 380,315 | (277,456) | 102,859 | 102,859 | 102,859 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 521,423 | 521,423 | 521,423 | 521,423 | 0 |
| 2117203 | APOYO EXTRAORDINARIO B | 0 | 12,500,000 | 12,500,000 | 12,500,000 | 12,500,000 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 54,589 | 54,589 | 54,589 | 54,589 | 0 |
| 17 | Otros recursos | 0 | 31,411 | 31,411 | 31,411 | 31,411 | 0 |
| 2143304 | FISM | 0 | 16,041 | 16,041 | 16,041 | 16,041 | 0 |
| 2143305 | FORTAMUN | 0 | 15,370 | 15,370 | 15,370 | 15,370 | 0 |
| 25 | Recursos Federales | 161,428,259 | 3,247,749 | 164,676,008 | 164,676,008 | 164,676,008 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 626,041 | 626,041 | 626,041 | 626,041 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 23,455 | 23,455 | 23,455 | 23,455 | 0 |
| 2123304 | FISM | 34,831,487 | (11,635) | 34,819,852 | 34,819,852 | 34,819,852 | 0 |
| 2123305 | FORTAMUN | 126,596,772 | 2,609,888 | 129,206,660 | 129,206,660 | 129,206,660 | 0 |
| 318 | Municipio de Huanusco | 20,677,349 | 69,839 | 20,747,188 | 20,747,188 | 20,747,188 | 0 |
| 11 | Recursos Fiscales | 0 | 142,872 | 142,872 | 142,872 | 142,872 | 0 |
| 2117103 | FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 142,872 | 142,872 | 142,872 | 142,872 | 0 |
| 15 | Recursos Federales | 13,784,501 | 52,719 | 13,837,220 | 13,837,220 | 13,837,220 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 2,886 | 2,886 | 2,886 | 2,886 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 12,812,878 | 485,103 | 13,297,981 | 13,297,981 | 13,297,981 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 381,353 | 9,724 | 391,077 | 391,077 | 391,077 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 573,125 | (457,262) | 115,863 | 115,863 | 115,863 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 17,145 | (12,619) | 4,526 | 4,526 | 4,526 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 22,529 | 22,529 | 22,529 | 22,529 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 2,358 | 2,358 | 2,358 | 2,358 | 0 |
| 17 | Otros recursos | 0 | 967 | 967 | 967 | 967 | 0 |
| 2143304 | FISM | 0 | 623 | 623 | 623 | 623 | 0 |
| 2143305 | FORTAMUN | 0 | 344 | 344 | 344 | 344 | 0 |
| 25 | Recursos Federales | 6,892,848 | (126,719) | 6,766,129 | 6,766,129 | 6,766,129 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 28,222 | 28,222 | 28,222 | 28,222 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 1,058 | 1,058 | 1,058 | 1,058 | 0 |
| 2123304 | FISM | 3,934,306 | (5,490) | 3,928,816 | 3,928,816 | 3,928,816 | 0 |
| 2123305 | FORTAMUN | 2,958,542 | (150,509) | 2,808,033 | 2,808,033 | 2,808,033 | 0 |
| 319 | Municipio de Jalpa | 78,583,231 | 2,239,079 | 80,822,310 | 80,822,310 | 80,822,310 | 0 |
| 11 | Recursos Fiscales | 0 | 229,108 | 229,108 | 229,108 | 229,108 | 0 |
| 2117103 | FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 229,108 | 229,108 | 229,108 | 229,108 | 0 |
| 15 | Recursos Federales | 53,947,889 | 1,838,978 | 55,786,867 | 55,786,867 | 55,786,867 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 14,022 | 14,022 | 14,022 | 14,022 | 0 |

Cuenta Pública 2021
Poder Ejecutivo del Estado de Zacatecas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa, Fuente y Origen
Del 1 de enero al 31 de diciembre de 2021

| Concepto | | Egresos | | | | | Subejercicio |
|----------|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------|
| | | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 50,178,473 | 3,491,750 | 53,670,223 | 53,670,223 | 53,670,223 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 1,479,460 | 53,711 | 1,533,171 | 1,533,171 | 1,533,171 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 2,223,443 | (1,769,215) | 454,228 | 454,228 | 454,228 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 66,513 | (48,853) | 17,660 | 17,660 | 17,660 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 88,318 | 88,318 | 88,318 | 88,318 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 9,245 | 9,245 | 9,245 | 9,245 | 0 |
| 17 | Otros recursos | 0 | 4,356 | 4,356 | 4,356 | 4,356 | 0 |
| 2143304 | FISM | 0 | 2,374 | 2,374 | 2,374 | 2,374 | 0 |
| 2143305 | FORTAMUN | 0 | 1,982 | 1,982 | 1,982 | 1,982 | 0 |
| 25 | Recursos Federales | 24,635,342 | 166,637 | 24,801,979 | 24,801,979 | 24,801,979 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 109,487 | 109,487 | 109,487 | 109,487 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 4,103 | 4,103 | 4,103 | 4,103 | 0 |
| 2123304 | FISM | 8,160,485 | (37,705) | 8,122,780 | 8,122,780 | 8,122,780 | 0 |
| 2123305 | FORTAMUN | 16,474,857 | 90,752 | 16,565,609 | 16,565,609 | 16,565,609 | 0 |
| 320 | Municipio de Jerez | 193,330,562 | 18,511,354 | 211,841,916 | 211,841,916 | 211,841,916 | 0 |
| 11 | Recursos Fiscales | 0 | 5,764,099 | 5,764,099 | 5,764,099 | 5,764,099 | 0 |
| 2117103 | FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 3,264,099 | 3,264,099 | 3,264,099 | 3,264,099 | 0 |
| 2117201 | APOYO EXTRAORDINARIO | 0 | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | 0 |
| 15 | Recursos Federales | 121,634,202 | 13,626,185 | 135,260,387 | 135,260,387 | 135,260,387 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 34,241 | 34,241 | 34,241 | 34,241 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 113,167,409 | 17,243,308 | 130,410,717 | 130,410,717 | 130,410,717 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 3,323,137 | 188,378 | 3,511,515 | 3,511,515 | 3,511,515 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 4,994,257 | (3,953,913) | 1,040,344 | 1,040,344 | 1,040,344 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 149,399 | (109,285) | 40,114 | 40,114 | 40,114 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 202,279 | 202,279 | 202,279 | 202,279 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 21,177 | 21,177 | 21,177 | 21,177 | 0 |
| 17 | Otros recursos | 0 | 11,702 | 11,702 | 11,702 | 11,702 | 0 |
| 2143304 | FISM | 0 | 6,770 | 6,770 | 6,770 | 6,770 | 0 |
| 2143305 | FORTAMUN | 0 | 4,932 | 4,932 | 4,932 | 4,932 | 0 |
| 25 | Recursos Federales | 71,696,360 | (890,632) | 70,805,728 | 70,805,728 | 70,805,728 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 245,928 | 245,928 | 245,928 | 245,928 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 9,213 | 9,213 | 9,213 | 9,213 | 0 |
| 2123304 | FISM | 29,843,834 | 54,214 | 29,898,048 | 29,898,048 | 29,898,048 | 0 |
| 2123305 | FORTAMUN | 41,852,526 | (1,199,987) | 40,652,539 | 40,652,539 | 40,652,539 | 0 |
| 321 | Municipio de Jiménez del Teul | 29,407,511 | 2,002,179 | 31,409,690 | 31,409,690 | 31,409,690 | 0 |
| 11 | Recursos Fiscales | 0 | 1,835,000 | 1,835,000 | 1,835,000 | 1,835,000 | 0 |
| 2117201 | APOYO EXTRAORDINARIO | 0 | 1,835,000 | 1,835,000 | 1,835,000 | 1,835,000 | 0 |
| 15 | Recursos Federales | 15,570,787 | 235,914 | 15,806,701 | 15,806,701 | 15,806,701 | 0 |

Cuenta Pública 2021
Poder Ejecutivo del Estado de Zacatecas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa, Fuente y Origen
Del 1 de enero al 31 de diciembre de 2021

| Concepto | | Egresos | | | | | Subejercicio |
|----------|---|-------------------|--------------------------------|-------------------|-------------------|-------------------|--------------|
| | | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 3,091 | 3,091 | 3,091 | 3,091 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 14,471,209 | 231,539 | 14,702,748 | 14,702,748 | 14,702,748 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 431,574 | 6,524 | 438,098 | 438,098 | 438,098 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 648,601 | (518,807) | 129,794 | 129,794 | 129,794 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 19,403 | (14,312) | 5,091 | 5,091 | 5,091 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 25,236 | 25,236 | 25,236 | 25,236 | 0 |
| 2117203 | APOYO EXTRAORDINARIO B | 0 | 500,000 | 500,000 | 500,000 | 500,000 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 2,643 | 2,643 | 2,643 | 2,643 | 0 |
| 17 | Otros recursos | 0 | 1,535 | 1,535 | 1,535 | 1,535 | 0 |
| 2143304 | FISM | 0 | 1,179 | 1,179 | 1,179 | 1,179 | 0 |
| 2143305 | FORTAMUN | 0 | 357 | 357 | 357 | 357 | 0 |
| 25 | Recursos Federales | 13,836,724 | (70,270) | 13,766,454 | 13,766,454 | 13,766,454 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 31,938 | 31,938 | 31,938 | 31,938 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 1,197 | 1,197 | 1,197 | 1,197 | 0 |
| 2123304 | FISM | 10,805,459 | (11,499) | 10,793,960 | 10,793,960 | 10,793,960 | 0 |
| 2123305 | FORTAMUN | 3,031,265 | (91,906) | 2,939,359 | 2,939,359 | 2,939,359 | 0 |
| 322 | Municipio de Juan Aldama | 64,456,068 | 2,468,723 | 66,924,791 | 66,924,791 | 66,924,791 | 0 |
| 11 | Recursos Fiscales | 0 | 692,066 | 692,066 | 692,066 | 692,066 | 0 |
| 2117103 | FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 692,066 | 692,066 | 692,066 | 692,066 | 0 |
| 15 | Recursos Federales | 36,345,192 | 1,839,937 | 38,185,129 | 38,185,129 | 38,185,129 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 11,709 | 11,709 | 11,709 | 11,709 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 33,833,235 | 2,954,345 | 36,787,580 | 36,787,580 | 36,787,580 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 985,920 | 24,554 | 1,010,474 | 1,010,474 | 1,010,474 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 1,481,713 | (1,182,343) | 299,370 | 299,370 | 299,370 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 44,324 | (32,628) | 11,696 | 11,696 | 11,696 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 58,206 | 58,206 | 58,206 | 58,206 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 6,094 | 6,094 | 6,094 | 6,094 | 0 |
| 17 | Otros recursos | 0 | 4,427 | 4,427 | 4,427 | 4,427 | 0 |
| 2143304 | FISM | 0 | 2,622 | 2,622 | 2,622 | 2,622 | 0 |
| 2143305 | FORTAMUN | 0 | 1,805 | 1,805 | 1,805 | 1,805 | 0 |
| 25 | Recursos Federales | 28,110,876 | (67,707) | 28,043,169 | 28,043,169 | 28,043,169 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 72,963 | 72,963 | 72,963 | 72,963 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 2,733 | 2,733 | 2,733 | 2,733 | 0 |
| 2123304 | FISM | 12,965,426 | 8,910 | 12,974,336 | 12,974,336 | 12,974,336 | 0 |
| 2123305 | FORTAMUN | 15,145,450 | (152,313) | 14,993,137 | 14,993,137 | 14,993,137 | 0 |
| 323 | Municipio de Juchipila | 45,618,812 | 4,247,457 | 49,866,269 | 49,866,269 | 49,866,269 | 0 |
| 11 | Recursos Fiscales | 0 | 679,951 | 679,951 | 679,951 | 679,951 | 0 |
| 2117103 | FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 579,951 | 579,951 | 579,951 | 579,951 | 0 |

Cuenta Pública 2021
Poder Ejecutivo del Estado de Zacatecas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa, Fuente y Origen
Del 1 de enero al 31 de diciembre de 2021

| Concepto | | Egresos | | | | | Subejercicio |
|----------|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------|
| | | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 2117201 | APOYO EXTRAORDINARIO | 0 | 100,000 | 100,000 | 100,000 | 100,000 | 0 |
| 15 | Recursos Federales | 32,866,037 | 3,542,502 | 36,408,539 | 36,408,539 | 36,408,539 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 7,802 | 7,802 | 7,802 | 7,802 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 30,560,626 | 4,532,381 | 35,093,007 | 35,093,007 | 35,093,007 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 904,853 | 48,762 | 953,615 | 953,615 | 953,615 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 1,359,878 | (1,077,353) | 282,525 | 282,525 | 282,525 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 40,680 | (29,773) | 10,907 | 10,907 | 10,907 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 54,933 | 54,933 | 54,933 | 54,933 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 5,750 | 5,750 | 5,750 | 5,750 | 0 |
| 17 | Otros recursos | 0 | 2,275 | 2,275 | 2,275 | 2,275 | 0 |
| 2143304 | FISM | 0 | 1,233 | 1,233 | 1,233 | 1,233 | 0 |
| 2143305 | FORTAMUN | 0 | 1,042 | 1,042 | 1,042 | 1,042 | 0 |
| 25 | Recursos Federales | 12,752,775 | 22,729 | 12,775,504 | 12,775,504 | 12,775,504 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 66,963 | 66,963 | 66,963 | 66,963 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 2,509 | 2,509 | 2,509 | 2,509 | 0 |
| 2123304 | FISM | 4,048,423 | (24,329) | 4,024,094 | 4,024,094 | 4,024,094 | 0 |
| 2123305 | FORTAMUN | 8,704,352 | (22,414) | 8,681,938 | 8,681,938 | 8,681,938 | 0 |
| 324 | Municipio de Loreto | 125,773,947 | 1,436,005 | 127,209,952 | 127,209,952 | 127,179,417 | 0 |
| 11 | Recursos Fiscales | 0 | 739,894 | 739,894 | 739,894 | 739,894 | 0 |
| 2117103 | FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 239,894 | 239,894 | 239,894 | 239,894 | 0 |
| 2117201 | APOYO EXTRAORDINARIO | 0 | 500,000 | 500,000 | 500,000 | 500,000 | 0 |
| 15 | Recursos Federales | 68,162,168 | (359,454) | 67,802,714 | 67,802,714 | 67,772,179 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 26,078 | 26,078 | 26,078 | 26,078 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 63,501,324 | 187,749 | 63,689,073 | 63,689,073 | 63,689,073 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 1,829,338 | 25,557 | 1,854,895 | 1,854,895 | 1,854,895 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 2,749,264 | (2,199,722) | 549,542 | 549,542 | 549,542 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 82,242 | (60,673) | 21,569 | 21,569 | 21,569 | 0 |
| 2117107 | FONDO DE FOMENTO MUNICIPAL 2021 | 0 | 707,864 | 707,864 | 707,864 | 677,329 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 106,849 | 106,849 | 106,849 | 106,849 | 0 |
| 2117203 | APOYO EXTRAORDINARIO B | 0 | 835,657 | 835,657 | 835,657 | 835,657 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 11,187 | 11,187 | 11,187 | 11,187 | 0 |
| 17 | Otros recursos | 0 | 9,845 | 9,845 | 9,845 | 9,845 | 0 |
| 2143304 | FISM | 0 | 5,485 | 5,485 | 5,485 | 5,485 | 0 |
| 2143305 | FORTAMUN | 0 | 4,360 | 4,360 | 4,360 | 4,360 | 0 |
| 25 | Recursos Federales | 57,611,779 | 1,045,720 | 58,657,499 | 58,657,499 | 58,657,499 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 135,380 | 135,380 | 135,380 | 135,380 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 5,071 | 5,071 | 5,071 | 5,071 | 0 |
| 2123304 | FISM | 21,834,017 | (61,363) | 21,772,654 | 21,772,654 | 21,772,654 | 0 |

Cuenta Pública 2021
Poder Ejecutivo del Estado de Zacatecas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa, Fuente y Origen
Del 1 de enero al 31 de diciembre de 2021

| Concepto | | Egresos | | | | | Subejercicio |
|----------|---|-------------------|--------------------------------|--------------------|--------------------|--------------------|--------------|
| | | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 2123305 | FORTAMUN | 35,777,762 | 966,632 | 36,744,394 | 36,744,394 | 36,744,394 | 0 |
| 325 | Municipio de Luís Moya | 36,649,380 | (104,419) | 36,544,961 | 36,544,961 | 36,544,961 | 0 |
| 15 | Recursos Federales | 22,392,952 | (310,578) | 22,082,374 | 22,082,374 | 22,082,374 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 7,013 | 7,013 | 7,013 | 7,013 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 20,842,830 | 376,893 | 21,219,723 | 21,219,723 | 21,219,723 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 608,409 | 15,472 | 623,881 | 623,881 | 623,881 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 914,361 | (729,526) | 184,835 | 184,835 | 184,835 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 27,352 | (20,132) | 7,220 | 7,220 | 7,220 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 35,940 | 35,940 | 35,940 | 35,940 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 3,762 | 3,762 | 3,762 | 3,762 | 0 |
| 17 | Otros recursos | 0 | 2,449 | 2,449 | 2,449 | 2,449 | 0 |
| 2143304 | FISM | 0 | 1,361 | 1,361 | 1,361 | 1,361 | 0 |
| 2143305 | FORTAMUN | 0 | 1,088 | 1,088 | 1,088 | 1,088 | 0 |
| 25 | Recursos Federales | 14,256,428 | 203,710 | 14,460,138 | 14,460,138 | 14,460,138 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 45,026 | 45,026 | 45,026 | 45,026 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 1,687 | 1,687 | 1,687 | 1,687 | 0 |
| 2123304 | FISM | 5,285,651 | (11,398) | 5,274,253 | 5,274,253 | 5,274,253 | 0 |
| 2123305 | FORTAMUN | 8,970,777 | 168,395 | 9,139,172 | 9,139,172 | 9,139,172 | 0 |
| 326 | Municipio de Mazapil | 140,137,138 | 2,072,702 | 142,209,840 | 142,209,840 | 142,032,250 | 0 |
| 11 | Recursos Fiscales | 0 | 79,180 | 79,180 | 79,180 | 79,180 | 0 |
| 2117103 | FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 79,180 | 79,180 | 79,180 | 79,180 | 0 |
| 15 | Recursos Federales | 97,846,228 | 2,797,508 | 100,643,736 | 100,643,736 | 100,466,146 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 16,163 | 16,163 | 16,163 | 16,163 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 90,896,784 | 1,799,812 | 92,696,596 | 92,696,596 | 92,696,596 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 2,727,592 | 47,431 | 2,775,023 | 2,775,023 | 2,775,023 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 4,099,226 | (3,277,080) | 822,146 | 822,146 | 822,146 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 122,626 | (90,405) | 32,221 | 32,221 | 32,221 | 0 |
| 2117107 | FONDO DE FOMENTO MUNICIPAL 2021 | 0 | 4,124,999 | 4,124,999 | 4,124,999 | 3,947,409 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 159,854 | 159,854 | 159,854 | 159,854 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 16,734 | 16,734 | 16,734 | 16,734 | 0 |
| 17 | Otros recursos | 0 | 5,196 | 5,196 | 5,196 | 5,196 | 0 |
| 2143304 | FISM | 0 | 3,705 | 3,705 | 3,705 | 3,705 | 0 |
| 2143305 | FORTAMUN | 0 | 1,491 | 1,491 | 1,491 | 1,491 | 0 |
| 25 | Recursos Federales | 42,290,910 | (809,182) | 41,481,728 | 41,481,728 | 41,481,728 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 201,855 | 201,855 | 201,855 | 201,855 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 7,563 | 7,563 | 7,563 | 7,563 | 0 |
| 2123304 | FISM | 29,206,856 | 62,556 | 29,269,412 | 29,269,412 | 29,269,412 | 0 |
| 2123305 | FORTAMUN | 13,084,054 | (1,081,156) | 12,002,898 | 12,002,898 | 12,002,898 | 0 |

Cuenta Pública 2021
Poder Ejecutivo del Estado de Zacatecas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa, Fuente y Origen
Del 1 de enero al 31 de diciembre de 2021

| Concepto | Egresos | | | | | Subejercicio |
|---|-------------------|--------------------------------|-------------------|-------------------|-------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 327 Municipio de Melchor Ocampo | 20,966,726 | (151,781) | 20,814,945 | 20,814,945 | 20,814,945 | 0 |
| 11 Recursos Fiscales | 0 | 20,936 | 20,936 | 20,936 | 20,936 | 0 |
| 2117103 FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 20,936 | 20,936 | 20,936 | 20,936 | 0 |
| 15 Recursos Federales | 14,543,361 | (302,560) | 14,240,801 | 14,240,801 | 14,240,801 | 0 |
| 2017101 PARTICIPACIONES ESTATALES A MUNIC | 0 | 2,378 | 2,378 | 2,378 | 2,378 | 0 |
| 2117101 PARTICIPACIONES ESTATALES A MUNIC | 13,510,134 | 166,910 | 13,677,044 | 13,677,044 | 13,677,044 | 0 |
| 2117102 FONDO DE ESTABILIZACIÓN FINANCIER | 405,532 | 3,771 | 409,303 | 409,303 | 409,303 | 0 |
| 2117104 FEIEF 2021 FEDERAL | 609,464 | (488,202) | 121,262 | 121,262 | 121,262 | 0 |
| 2117105 FONDO DE ESTABILIZACIÓN FEIEF 2021 | 18,231 | (13,462) | 4,769 | 4,769 | 4,769 | 0 |
| 2117108 FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 23,576 | 23,576 | 23,576 | 23,576 | 0 |
| 2149009 FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 2,469 | 2,469 | 2,469 | 2,469 | 0 |
| 17 Otros recursos | 0 | 795 | 795 | 795 | 795 | 0 |
| 2143304 FISM | 0 | 558 | 558 | 558 | 558 | 0 |
| 2143305 FORTAMUN | 0 | 237 | 237 | 237 | 237 | 0 |
| 25 Recursos Federales | 6,423,365 | 129,048 | 6,552,413 | 6,552,413 | 6,552,413 | 0 |
| 2017104 FEIEF 2020 FEDERAL | 0 | 30,011 | 30,011 | 30,011 | 30,011 | 0 |
| 2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 1,123 | 1,123 | 1,123 | 1,123 | 0 |
| 2123304 FISM | 4,520,329 | (19,129) | 4,501,200 | 4,501,200 | 4,501,200 | 0 |
| 2123305 FORTAMUN | 1,903,036 | 117,043 | 2,020,079 | 2,020,079 | 2,020,079 | 0 |
| 328 Municipio de Mezquital del Oro | 15,822,443 | (140,708) | 15,681,735 | 15,681,735 | 15,681,735 | 0 |
| 11 Recursos Fiscales | 0 | 70,885 | 70,885 | 70,885 | 70,885 | 0 |
| 2117103 FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 70,885 | 70,885 | 70,885 | 70,885 | 0 |
| 15 Recursos Federales | 10,356,125 | (89,893) | 10,266,232 | 10,266,232 | 10,266,232 | 0 |
| 2017101 PARTICIPACIONES ESTATALES A MUNIC | 0 | 1,961 | 1,961 | 1,961 | 1,961 | 0 |
| 2117101 PARTICIPACIONES ESTATALES A MUNIC | 9,623,639 | 239,755 | 9,863,394 | 9,863,394 | 9,863,394 | 0 |
| 2117102 FONDO DE ESTABILIZACIÓN FINANCIER | 287,494 | 4,793 | 292,287 | 292,287 | 292,287 | 0 |
| 2117104 FEIEF 2021 FEDERAL | 432,067 | (345,473) | 86,594 | 86,594 | 86,594 | 0 |
| 2117105 FONDO DE ESTABILIZACIÓN FEIEF 2021 | 12,925 | (9,530) | 3,395 | 3,395 | 3,395 | 0 |
| 2117108 FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 16,836 | 16,836 | 16,836 | 16,836 | 0 |
| 2149009 FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 1,765 | 1,765 | 1,765 | 1,765 | 0 |
| 17 Otros recursos | 0 | 692 | 692 | 692 | 692 | 0 |
| 2143304 FISM | 0 | 481 | 481 | 481 | 481 | 0 |
| 2143305 FORTAMUN | 0 | 211 | 211 | 211 | 211 | 0 |
| 25 Recursos Federales | 5,466,318 | (122,392) | 5,343,926 | 5,343,926 | 5,343,926 | 0 |
| 2017104 FEIEF 2020 FEDERAL | 0 | 21,277 | 21,277 | 21,277 | 21,277 | 0 |
| 2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 797 | 797 | 797 | 797 | 0 |
| 2123304 FISM | 3,627,849 | (13,919) | 3,613,930 | 3,613,930 | 3,613,930 | 0 |
| 2123305 FORTAMUN | 1,838,469 | (130,547) | 1,707,922 | 1,707,922 | 1,707,922 | 0 |

Cuenta Pública 2021
Poder Ejecutivo del Estado de Zacatecas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa, Fuente y Origen
Del 1 de enero al 31 de diciembre de 2021

| Concepto | Egresos | | | | | Subejercicio |
|---|-------------------|--------------------------------|-------------------|-------------------|-------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 329 Municipio de Miguel Auza | 75,896,715 | 964,057 | 76,860,772 | 76,860,772 | 76,860,772 | 0 |
| 11 Recursos Fiscales | 0 | 215,618 | 215,618 | 215,618 | 215,618 | 0 |
| 2117103 FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 215,618 | 215,618 | 215,618 | 215,618 | 0 |
| 15 Recursos Federales | 40,094,101 | 324,269 | 40,418,370 | 40,418,370 | 40,418,370 | 0 |
| 2017101 PARTICIPACIONES ESTATALES A MUNIC | 0 | 12,584 | 12,584 | 12,584 | 12,584 | 0 |
| 2117101 PARTICIPACIONES ESTATALES A MUNIC | 37,318,989 | 1,556,705 | 38,875,694 | 38,875,694 | 38,875,694 | 0 |
| 2117102 FONDO DE ESTABILIZACIÓN FINANCIER | 1,089,206 | 26,445 | 1,115,651 | 1,115,651 | 1,115,651 | 0 |
| 2117104 FEIEF 2021 FEDERAL | 1,636,939 | (1,306,409) | 330,530 | 330,530 | 330,530 | 0 |
| 2117105 FONDO DE ESTABILIZACIÓN FEIEF 2021 | 48,967 | (36,051) | 12,916 | 12,916 | 12,916 | 0 |
| 2117108 FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 64,266 | 64,266 | 64,266 | 64,266 | 0 |
| 2149009 FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 6,729 | 6,729 | 6,729 | 6,729 | 0 |
| 17 Otros recursos | 0 | 5,214 | 5,214 | 5,214 | 5,214 | 0 |
| 2143304 FISM | 0 | 3,263 | 3,263 | 3,263 | 3,263 | 0 |
| 2143305 FORTAMUN | 0 | 1,951 | 1,951 | 1,951 | 1,951 | 0 |
| 25 Recursos Federales | 35,802,614 | 418,956 | 36,221,570 | 36,221,570 | 36,221,570 | 0 |
| 2017104 FEIEF 2020 FEDERAL | 0 | 80,606 | 80,606 | 80,606 | 80,606 | 0 |
| 2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 3,021 | 3,021 | 3,021 | 3,021 | 0 |
| 2123304 FISM | 19,702,927 | 52,302 | 19,755,229 | 19,755,229 | 19,755,229 | 0 |
| 2123305 FORTAMUN | 16,099,687 | 283,027 | 16,382,714 | 16,382,714 | 16,382,714 | 0 |
| 330 Municipio de Momax | 13,038,722 | 79,370 | 13,118,092 | 13,118,092 | 13,118,092 | 0 |
| 11 Recursos Fiscales | 0 | 85,592 | 85,592 | 85,592 | 85,592 | 0 |
| 2117103 FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 85,592 | 85,592 | 85,592 | 85,592 | 0 |
| 15 Recursos Federales | 9,156,253 | 18,040 | 9,174,293 | 9,174,293 | 9,174,293 | 0 |
| 2017101 PARTICIPACIONES ESTATALES A MUNIC | 0 | 1,761 | 1,761 | 1,761 | 1,761 | 0 |
| 2117101 PARTICIPACIONES ESTATALES A MUNIC | 8,508,956 | 305,227 | 8,814,183 | 8,814,183 | 8,814,183 | 0 |
| 2117102 FONDO DE ESTABILIZACIÓN FINANCIER | 254,058 | 7,233 | 261,291 | 261,291 | 261,291 | 0 |
| 2117104 FEIEF 2021 FEDERAL | 381,817 | (304,406) | 77,411 | 77,411 | 77,411 | 0 |
| 2117105 FONDO DE ESTABILIZACIÓN FEIEF 2021 | 11,422 | (8,402) | 3,020 | 3,020 | 3,020 | 0 |
| 2117108 FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 15,052 | 15,052 | 15,052 | 15,052 | 0 |
| 2149009 FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 1,575 | 1,575 | 1,575 | 1,575 | 0 |
| 17 Otros recursos | 0 | 550 | 550 | 550 | 550 | 0 |
| 2143304 FISM | 0 | 351 | 351 | 351 | 351 | 0 |
| 2143305 FORTAMUN | 0 | 200 | 200 | 200 | 200 | 0 |
| 25 Recursos Federales | 3,882,469 | (24,812) | 3,857,657 | 3,857,657 | 3,857,657 | 0 |
| 2017104 FEIEF 2020 FEDERAL | 0 | 18,802 | 18,802 | 18,802 | 18,802 | 0 |
| 2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 704 | 704 | 704 | 704 | 0 |
| 2123304 FISM | 2,200,321 | (15,087) | 2,185,234 | 2,185,234 | 2,185,234 | 0 |
| 2123305 FORTAMUN | 1,682,148 | (29,231) | 1,652,917 | 1,652,917 | 1,652,917 | 0 |

Cuenta Pública 2021
Poder Ejecutivo del Estado de Zacatecas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa, Fuente y Origen
Del 1 de enero al 31 de diciembre de 2021

| Concepto | | Egresos | | | | | Subejercicio |
|------------|---|-------------------|--------------------------------|-------------------|-------------------|-------------------|--------------|
| | | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 331 | Municipio de Monte Escobedo | 42,029,238 | 2,121,132 | 44,150,370 | 44,150,370 | 44,150,370 | 0 |
| 11 | Recursos Fiscales | 0 | 529,822 | 529,822 | 529,822 | 529,822 | 0 |
| 2117103 | FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 529,822 | 529,822 | 529,822 | 529,822 | 0 |
| 15 | Recursos Federales | 27,912,983 | 1,336,779 | 29,249,762 | 29,249,762 | 29,249,762 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 5,887 | 5,887 | 5,887 | 5,887 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 25,946,021 | 2,209,346 | 28,155,367 | 28,155,367 | 28,155,367 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 772,015 | 21,671 | 793,686 | 793,686 | 793,686 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 1,160,240 | (925,098) | 235,142 | 235,142 | 235,142 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 34,707 | (25,533) | 9,174 | 9,174 | 9,174 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 45,719 | 45,719 | 45,719 | 45,719 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 4,787 | 4,787 | 4,787 | 4,787 | 0 |
| 17 | Otros recursos | 0 | 2,020 | 2,020 | 2,020 | 2,020 | 0 |
| 2143304 | FISM | 0 | 1,277 | 1,277 | 1,277 | 1,277 | 0 |
| 2143305 | FORTAMUN | 0 | 743 | 743 | 743 | 743 | 0 |
| 25 | Recursos Federales | 14,116,255 | 252,511 | 14,368,766 | 14,368,766 | 14,368,766 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 57,133 | 57,133 | 57,133 | 57,133 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 2,141 | 2,141 | 2,141 | 2,141 | 0 |
| 2123304 | FISM | 8,042,851 | (10,180) | 8,032,671 | 8,032,671 | 8,032,671 | 0 |
| 2123305 | FORTAMUN | 6,073,404 | 203,417 | 6,276,821 | 6,276,821 | 6,276,821 | 0 |
| 332 | Municipio de Morelos | 38,355,978 | 2,390,612 | 40,746,590 | 40,746,590 | 40,746,590 | 0 |
| 15 | Recursos Federales | 26,427,593 | 2,260,708 | 28,688,301 | 28,688,301 | 28,688,301 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 7,067 | 7,067 | 7,067 | 7,067 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 24,583,460 | 3,039,995 | 27,623,455 | 27,623,455 | 27,623,455 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 723,805 | 47,574 | 771,379 | 771,379 | 771,379 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 1,087,787 | (859,253) | 228,534 | 228,534 | 228,534 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 32,541 | (23,761) | 8,780 | 8,780 | 8,780 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 44,435 | 44,435 | 44,435 | 44,435 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 4,651 | 4,651 | 4,651 | 4,651 | 0 |
| 17 | Otros recursos | 0 | 2,174 | 2,174 | 2,174 | 2,174 | 0 |
| 2143304 | FISM | 0 | 1,160 | 1,160 | 1,160 | 1,160 | 0 |
| 2143305 | FORTAMUN | 0 | 1,014 | 1,014 | 1,014 | 1,014 | 0 |
| 25 | Recursos Federales | 11,928,385 | 127,730 | 12,056,115 | 12,056,115 | 12,056,115 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 53,565 | 53,565 | 53,565 | 53,565 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 2,006 | 2,006 | 2,006 | 2,006 | 0 |
| 2123304 | FISM | 3,529,878 | (23,566) | 3,506,312 | 3,506,312 | 3,506,312 | 0 |
| 2123305 | FORTAMUN | 8,398,507 | 95,725 | 8,494,232 | 8,494,232 | 8,494,232 | 0 |
| 333 | Municipio de Moyahua de Estrada | 21,865,598 | (119,516) | 21,746,082 | 21,746,082 | 21,746,082 | 0 |
| 11 | Recursos Fiscales | 0 | 15,708 | 15,708 | 15,708 | 15,708 | 0 |

Cuenta Pública 2021
Poder Ejecutivo del Estado de Zacatecas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa, Fuente y Origen
Del 1 de enero al 31 de diciembre de 2021

| Concepto | Egresos | | | | | Subejercicio | |
|----------|---|--------------------------------|------------------|--------------------|--------------------|--------------------|-------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | | 6 = (3 - 4) |
| 2117103 | FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 15,708 | 15,708 | 15,708 | 15,708 | 0 |
| 15 | Recursos Federales | 15,139,405 | 191,335 | 15,330,740 | 15,330,740 | 15,330,740 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 3,065 | 3,065 | 3,065 | 3,065 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 14,071,009 | 662,010 | 14,733,019 | 14,733,019 | 14,733,019 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 419,336 | 14,265 | 433,601 | 433,601 | 433,601 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 630,208 | (501,746) | 128,462 | 128,462 | 128,462 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 18,852 | (13,852) | 5,000 | 5,000 | 5,000 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 24,977 | 24,977 | 24,977 | 24,977 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 2,616 | 2,616 | 2,616 | 2,616 | 0 |
| 17 | Otros recursos | 0 | 955 | 955 | 955 | 955 | 0 |
| 2143304 | FISM | 0 | 613 | 613 | 613 | 613 | 0 |
| 2143305 | FORTAMUN | 0 | 342 | 342 | 342 | 342 | 0 |
| 25 | Recursos Federales | 6,726,193 | (327,514) | 6,398,679 | 6,398,679 | 6,398,679 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 31,034 | 31,034 | 31,034 | 31,034 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 1,162 | 1,162 | 1,162 | 1,162 | 0 |
| 2123304 | FISM | 3,659,586 | (6,939) | 3,652,647 | 3,652,647 | 3,652,647 | 0 |
| 2123305 | FORTAMUN | 3,066,607 | (352,771) | 2,713,836 | 2,713,836 | 2,713,836 | 0 |
| 334 | Municipio de Nochistlán de Mejía | 99,604,285 | 3,651,685 | 103,255,970 | 103,255,970 | 103,255,970 | 0 |
| 11 | Recursos Fiscales | 0 | 758,978 | 758,978 | 758,978 | 758,978 | 0 |
| 2117103 | FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 758,978 | 758,978 | 758,978 | 758,978 | 0 |
| 15 | Recursos Federales | 64,763,571 | 3,628,174 | 68,391,745 | 68,391,745 | 68,391,745 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 16,940 | 16,940 | 16,940 | 16,940 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 60,239,744 | 5,578,105 | 65,817,849 | 65,817,849 | 65,817,849 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 1,775,560 | 88,986 | 1,864,546 | 1,864,546 | 1,864,546 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 2,668,443 | (2,116,040) | 552,403 | 552,403 | 552,403 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 79,824 | (58,467) | 21,357 | 21,357 | 21,357 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 107,406 | 107,406 | 107,406 | 107,406 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 11,244 | 11,244 | 11,244 | 11,244 | 0 |
| 17 | Otros recursos | 0 | 5,609 | 5,609 | 5,609 | 5,609 | 0 |
| 2143304 | FISM | 0 | 3,279 | 3,279 | 3,279 | 3,279 | 0 |
| 2143305 | FORTAMUN | 0 | 2,330 | 2,330 | 2,330 | 2,330 | 0 |
| 25 | Recursos Federales | 34,840,714 | (741,076) | 34,099,638 | 34,099,638 | 34,099,638 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 131,399 | 131,399 | 131,399 | 131,399 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 4,924 | 4,924 | 4,924 | 4,924 | 0 |
| 2123304 | FISM | 14,876,504 | 6,761 | 14,883,265 | 14,883,265 | 14,883,265 | 0 |
| 2123305 | FORTAMUN | 19,964,210 | (884,160) | 19,080,050 | 19,080,050 | 19,080,050 | 0 |
| 335 | Municipio de Noria de Ángeles | 56,367,951 | (628,980) | 55,738,971 | 55,738,971 | 55,738,971 | 0 |
| 11 | Recursos Fiscales | 0 | 132,954 | 132,954 | 132,954 | 132,954 | 0 |

Cuenta Pública 2021
Poder Ejecutivo del Estado de Zacatecas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa, Fuente y Origen
Del 1 de enero al 31 de diciembre de 2021

| Concepto | | Egresos | | | | | Subejercicio |
|----------|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------|
| | | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 2117103 | FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 132,954 | 132,954 | 132,954 | 132,954 | 0 |
| 15 | Recursos Federales | 26,997,235 | (638,616) | 26,358,619 | 26,358,619 | 26,358,619 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 9,014 | 9,014 | 9,014 | 9,014 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 25,135,199 | 193,975 | 25,329,174 | 25,329,174 | 25,329,174 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 730,832 | 13,189 | 744,021 | 744,021 | 744,021 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 1,098,348 | (877,920) | 220,428 | 220,428 | 220,428 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 32,856 | (24,219) | 8,637 | 8,637 | 8,637 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 42,859 | 42,859 | 42,859 | 42,859 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 4,486 | 4,486 | 4,486 | 4,486 | 0 |
| 17 | Otros recursos | 0 | 4,041 | 4,041 | 4,041 | 4,041 | 0 |
| 2143304 | FISM | 0 | 2,640 | 2,640 | 2,640 | 2,640 | 0 |
| 2143305 | FORTAMUN | 0 | 1,401 | 1,401 | 1,401 | 1,401 | 0 |
| 25 | Recursos Federales | 29,370,716 | (127,359) | 29,243,357 | 29,243,357 | 29,243,357 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 54,086 | 54,086 | 54,086 | 54,086 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 2,026 | 2,026 | 2,026 | 2,026 | 0 |
| 2123304 | FISM | 17,565,094 | 26,981 | 17,592,075 | 17,592,075 | 17,592,075 | 0 |
| 2123305 | FORTAMUN | 11,805,622 | (210,452) | 11,595,170 | 11,595,170 | 11,595,170 | 0 |
| 336 | Municipio de Ojocaliente | 122,674,765 | (3,885,404) | 118,789,361 | 118,789,361 | 118,789,361 | 0 |
| 15 | Recursos Federales | 68,014,705 | (4,247,013) | 63,767,692 | 63,767,692 | 63,767,692 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 22,592 | 22,592 | 22,592 | 22,592 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 63,322,212 | (2,038,336) | 61,283,876 | 61,283,876 | 61,283,876 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 1,841,760 | (47,520) | 1,794,240 | 1,794,240 | 1,794,240 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 2,767,933 | (2,236,360) | 531,573 | 531,573 | 531,573 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 82,800 | (61,566) | 21,234 | 21,234 | 21,234 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 103,357 | 103,357 | 103,357 | 103,357 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 10,820 | 10,820 | 10,820 | 10,820 | 0 |
| 17 | Otros recursos | 0 | 8,657 | 8,657 | 8,657 | 8,657 | 0 |
| 2143304 | FISM | 0 | 5,089 | 5,089 | 5,089 | 5,089 | 0 |
| 2143305 | FORTAMUN | 0 | 3,568 | 3,568 | 3,568 | 3,568 | 0 |
| 25 | Recursos Federales | 54,660,060 | 352,952 | 55,013,012 | 55,013,012 | 55,013,012 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 136,299 | 136,299 | 136,299 | 136,299 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 5,107 | 5,107 | 5,107 | 5,107 | 0 |
| 2123304 | FISM | 25,107,266 | (124,988) | 24,982,278 | 24,982,278 | 24,982,278 | 0 |
| 2123305 | FORTAMUN | 29,552,794 | 336,534 | 29,889,328 | 29,889,328 | 29,889,328 | 0 |
| 337 | Municipio de Pánuco | 52,525,732 | 122,650 | 52,648,382 | 52,648,382 | 52,648,382 | 0 |
| 11 | Recursos Fiscales | 0 | 232,887 | 232,887 | 232,887 | 232,887 | 0 |
| 2117103 | FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 232,887 | 232,887 | 232,887 | 232,887 | 0 |
| 15 | Recursos Federales | 29,193,164 | 256,059 | 29,449,223 | 29,449,223 | 29,449,223 | 0 |

Cuenta Pública 2021
Poder Ejecutivo del Estado de Zacatecas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa, Fuente y Origen
Del 1 de enero al 31 de diciembre de 2021

| Concepto | | Egresos | | | | | Subejercicio |
|------------|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------|
| | | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 9,620 | 9,620 | 9,620 | 9,620 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 27,178,127 | 1,161,755 | 28,339,882 | 28,339,882 | 28,339,882 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 790,883 | 10,939 | 801,822 | 801,822 | 801,822 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 1,188,598 | (951,045) | 237,553 | 237,553 | 237,553 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 35,556 | (26,232) | 9,324 | 9,324 | 9,324 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 46,187 | 46,187 | 46,187 | 46,187 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 4,835 | 4,835 | 4,835 | 4,835 | 0 |
| 17 | Otros recursos | 0 | 3,647 | 3,647 | 3,647 | 3,647 | 0 |
| 2143304 | FISM | 0 | 2,173 | 2,173 | 2,173 | 2,173 | 0 |
| 2143305 | FORTAMUN | 0 | 1,474 | 1,474 | 1,474 | 1,474 | 0 |
| 25 | Recursos Federales | 23,332,568 | (369,943) | 22,962,625 | 22,962,625 | 22,962,625 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 58,529 | 58,529 | 58,529 | 58,529 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 2,193 | 2,193 | 2,193 | 2,193 | 0 |
| 2123304 | FISM | 10,794,277 | (25,911) | 10,768,366 | 10,768,366 | 10,768,366 | 0 |
| 2123305 | FORTAMUN | 12,538,291 | (404,754) | 12,133,537 | 12,133,537 | 12,133,537 | 0 |
| 338 | Municipio de Pinos | 239,135,822 | 2,681,065 | 241,816,887 | 241,816,887 | 241,816,887 | 0 |
| 11 | Recursos Fiscales | 0 | 2,135,050 | 2,135,050 | 2,135,050 | 2,135,050 | 0 |
| 2117103 | FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 1,135,050 | 1,135,050 | 1,135,050 | 1,135,050 | 0 |
| 2117201 | APOYO EXTRAORDINARIO | 0 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 |
| 15 | Recursos Federales | 113,831,112 | 254,404 | 114,085,516 | 114,085,516 | 114,085,516 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 38,112 | 38,112 | 38,112 | 38,112 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 105,981,313 | 2,290,136 | 108,271,449 | 108,271,449 | 108,271,449 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 3,080,974 | 36,658 | 3,117,632 | 3,117,632 | 3,117,632 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 4,630,313 | (3,706,664) | 923,649 | 923,649 | 923,649 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 138,512 | (102,228) | 36,284 | 36,284 | 36,284 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 179,588 | 179,588 | 179,588 | 179,588 | 0 |
| 2117203 | APOYO EXTRAORDINARIO B | 0 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 18,802 | 18,802 | 18,802 | 18,802 | 0 |
| 17 | Otros recursos | 0 | 17,250 | 17,250 | 17,250 | 17,250 | 0 |
| 2143304 | FISM | 0 | 11,230 | 11,230 | 11,230 | 11,230 | 0 |
| 2143305 | FORTAMUN | 0 | 6,020 | 6,020 | 6,020 | 6,020 | 0 |
| 25 | Recursos Federales | 125,304,710 | 274,361 | 125,579,071 | 125,579,071 | 125,579,071 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 228,007 | 228,007 | 228,007 | 228,007 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 8,543 | 8,543 | 8,543 | 8,543 | 0 |
| 2123304 | FISM | 75,252,816 | (206,681) | 75,046,135 | 75,046,135 | 75,046,135 | 0 |
| 2123305 | FORTAMUN | 50,051,894 | 244,492 | 50,296,386 | 50,296,386 | 50,296,386 | 0 |
| 339 | Municipio de Río Grande | 176,925,574 | 8,805,929 | 185,731,503 | 185,731,503 | 185,731,503 | 0 |
| 11 | Recursos Fiscales | 0 | 2,122,313 | 2,122,313 | 2,122,313 | 2,122,313 | 0 |

Cuenta Pública 2021
Poder Ejecutivo del Estado de Zacatecas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa, Fuente y Origen
Del 1 de enero al 31 de diciembre de 2021

| Concepto | Egresos | | | | | Subejercicio | |
|----------|---|--------------------------------|--------------------|--------------------|--------------------|--------------------|-------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | | 6 = (3 - 4) |
| 2117103 | FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 2,122,313 | 2,122,313 | 2,122,313 | 2,122,313 | 0 |
| 15 | Recursos Federales | 101,610,739 | 8,281,092 | 109,891,831 | 109,891,831 | 109,891,831 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 34,623 | 34,623 | 34,623 | 34,623 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 94,610,976 | 11,342,055 | 105,953,031 | 105,953,031 | 105,953,031 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 2,747,342 | 99,468 | 2,846,810 | 2,846,810 | 2,846,810 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 4,128,908 | (3,285,494) | 843,414 | 843,414 | 843,414 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 123,513 | (90,718) | 32,795 | 32,795 | 32,795 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 163,990 | 163,990 | 163,990 | 163,990 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 17,168 | 17,168 | 17,168 | 17,168 | 0 |
| 17 | Otros recursos | 0 | 12,508 | 12,508 | 12,508 | 12,508 | 0 |
| 2143304 | FISM | 0 | 7,153 | 7,153 | 7,153 | 7,153 | 0 |
| 2143305 | FORTAMUN | 0 | 5,355 | 5,355 | 5,355 | 5,355 | 0 |
| 25 | Recursos Federales | 75,314,835 | (1,609,984) | 73,704,851 | 73,704,851 | 73,704,851 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 203,317 | 203,317 | 203,317 | 203,317 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 7,618 | 7,618 | 7,618 | 7,618 | 0 |
| 2123304 | FISM | 29,552,929 | 19,056 | 29,571,985 | 29,571,985 | 29,571,985 | 0 |
| 2123305 | FORTAMUN | 45,761,906 | (1,839,975) | 43,921,931 | 43,921,931 | 43,921,931 | 0 |
| 340 | Municipio de Saín Alto | 85,291,086 | (1,176,446) | 84,114,640 | 84,114,640 | 84,114,640 | 0 |
| 15 | Recursos Federales | 39,385,381 | (940,776) | 38,444,605 | 38,444,605 | 38,444,605 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 12,328 | 12,328 | 12,328 | 12,328 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 36,658,913 | 281,870 | 36,940,783 | 36,940,783 | 36,940,783 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 1,070,113 | 17,365 | 1,087,478 | 1,087,478 | 1,087,478 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 1,608,245 | (1,286,062) | 322,183 | 322,183 | 322,183 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 48,110 | (35,477) | 12,633 | 12,633 | 12,633 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 62,643 | 62,643 | 62,643 | 62,643 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 6,557 | 6,557 | 6,557 | 6,557 | 0 |
| 17 | Otros recursos | 0 | 5,923 | 5,923 | 5,923 | 5,923 | 0 |
| 2143304 | FISM | 0 | 4,065 | 4,065 | 4,065 | 4,065 | 0 |
| 2143305 | FORTAMUN | 0 | 1,858 | 1,858 | 1,858 | 1,858 | 0 |
| 25 | Recursos Federales | 45,905,705 | (241,593) | 45,664,112 | 45,664,112 | 45,664,112 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 79,194 | 79,194 | 79,194 | 79,194 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 2,967 | 2,967 | 2,967 | 2,967 | 0 |
| 2123304 | FISM | 30,144,486 | 119,795 | 30,264,281 | 30,264,281 | 30,264,281 | 0 |
| 2123305 | FORTAMUN | 15,761,219 | (443,549) | 15,317,670 | 15,317,670 | 15,317,670 | 0 |
| 341 | Municipio de Santa María de la Paz | 14,799,619 | 234,592 | 15,034,211 | 15,034,211 | 15,034,211 | 0 |
| 11 | Recursos Fiscales | 0 | 110,583 | 110,583 | 110,583 | 110,583 | 0 |
| 2117103 | FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 110,583 | 110,583 | 110,583 | 110,583 | 0 |
| 15 | Recursos Federales | 9,595,043 | 292,002 | 9,887,045 | 9,887,045 | 9,887,045 | 0 |

Cuenta Pública 2021
Poder Ejecutivo del Estado de Zacatecas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa, Fuente y Origen
Del 1 de enero al 31 de diciembre de 2021

| Concepto | | Egresos | | | | | Subejercicio |
|------------|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------|
| | | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 1,976 | 1,976 | 1,976 | 1,976 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 8,918,320 | 592,390 | 9,510,710 | 9,510,710 | 9,510,710 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 265,608 | 7,357 | 272,965 | 272,965 | 272,965 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 399,174 | (318,302) | 80,872 | 80,872 | 80,872 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 11,941 | (8,786) | 3,155 | 3,155 | 3,155 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 15,722 | 15,722 | 15,722 | 15,722 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 1,645 | 1,645 | 1,645 | 1,645 | 0 |
| 17 | Otros recursos | 0 | 691 | 691 | 691 | 691 | 0 |
| 2143304 | FISM | 0 | 464 | 464 | 464 | 464 | 0 |
| 2143305 | FORTAMUN | 0 | 227 | 227 | 227 | 227 | 0 |
| 25 | Recursos Federales | 5,204,576 | (168,684) | 5,035,892 | 5,035,892 | 5,035,892 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 19,656 | 19,656 | 19,656 | 19,656 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 736 | 736 | 736 | 736 | 0 |
| 2123304 | FISM | 3,208,427 | (19,111) | 3,189,316 | 3,189,316 | 3,189,316 | 0 |
| 2123305 | FORTAMUN | 1,996,149 | (169,965) | 1,826,184 | 1,826,184 | 1,826,184 | 0 |
| 342 | Municipio de Sombrerete | 195,932,703 | 4,305,038 | 200,237,741 | 200,237,741 | 200,237,741 | 0 |
| 11 | Recursos Fiscales | 0 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 0 |
| 2117201 | APOYO EXTRAORDINARIO | 0 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 0 |
| 15 | Recursos Federales | 109,219,598 | 3,198,747 | 112,418,345 | 112,418,345 | 112,418,345 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 34,097 | 34,097 | 34,097 | 34,097 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 101,657,740 | 5,275,239 | 106,932,979 | 106,932,979 | 106,932,979 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 2,967,959 | 95,475 | 3,063,434 | 3,063,434 | 3,063,434 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 4,460,467 | (3,552,876) | 907,591 | 907,591 | 907,591 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 133,432 | (98,083) | 35,349 | 35,349 | 35,349 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 176,420 | 176,420 | 176,420 | 176,420 | 0 |
| 2117203 | APOYO EXTRAORDINARIO B | 0 | 1,250,000 | 1,250,000 | 1,250,000 | 1,250,000 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 18,475 | 18,475 | 18,475 | 18,475 | 0 |
| 17 | Otros recursos | 0 | 13,193 | 13,193 | 13,193 | 13,193 | 0 |
| 2143304 | FISM | 0 | 8,012 | 8,012 | 8,012 | 8,012 | 0 |
| 2143305 | FORTAMUN | 0 | 5,181 | 5,181 | 5,181 | 5,181 | 0 |
| 25 | Recursos Federales | 86,713,105 | (406,902) | 86,306,203 | 86,306,203 | 86,306,203 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 219,643 | 219,643 | 219,643 | 219,643 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 8,228 | 8,228 | 8,228 | 8,228 | 0 |
| 2123304 | FISM | 43,092,115 | 59,199 | 43,151,314 | 43,151,314 | 43,151,314 | 0 |
| 2123305 | FORTAMUN | 43,620,990 | (693,972) | 42,927,018 | 42,927,018 | 42,927,018 | 0 |
| 343 | Municipio de Susticacán | 9,511,658 | (42,189) | 9,469,469 | 9,469,469 | 9,469,469 | 0 |
| 11 | Recursos Fiscales | 0 | 78,011 | 78,011 | 78,011 | 78,011 | 0 |
| 2117103 | FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 78,011 | 78,011 | 78,011 | 78,011 | 0 |

Cuenta Pública 2021
Poder Ejecutivo del Estado de Zacatecas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa, Fuente y Origen
Del 1 de enero al 31 de diciembre de 2021

| Concepto | Egresos | | | | | Subejercicio |
|---|-------------------|--------------------------------|-------------------|-------------------|-------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 15 Recursos Federales | 6,353,251 | (53,813) | 6,299,438 | 6,299,438 | 6,299,438 | 0 |
| 2017101 PARTICIPACIONES ESTATALES A MUNIC | 0 | 1,121 | 1,121 | 1,121 | 1,121 | 0 |
| 2117101 PARTICIPACIONES ESTATALES A MUNIC | 5,902,895 | 148,356 | 6,051,251 | 6,051,251 | 6,051,251 | 0 |
| 2117102 FONDO DE ESTABILIZACIÓN FINANCIER | 176,761 | 3,349 | 180,110 | 180,110 | 180,110 | 0 |
| 2117104 FEIEF 2021 FEDERAL | 265,649 | (212,288) | 53,361 | 53,361 | 53,361 | 0 |
| 2117105 FONDO DE ESTABILIZACIÓN FEIEF 2021 | 7,946 | (5,857) | 2,089 | 2,089 | 2,089 | 0 |
| 2117108 FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 10,420 | 10,420 | 10,420 | 10,420 | 0 |
| 2149009 FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 1,086 | 1,086 | 1,086 | 1,086 | 0 |
| 17 Otros recursos | 0 | 388 | 388 | 388 | 388 | 0 |
| 2143304 FISM | 0 | 276 | 276 | 276 | 276 | 0 |
| 2143305 FORTAMUN | 0 | 113 | 113 | 113 | 113 | 0 |
| 25 Recursos Federales | 3,158,407 | (66,775) | 3,091,632 | 3,091,632 | 3,091,632 | 0 |
| 2017104 FEIEF 2020 FEDERAL | 0 | 13,082 | 13,082 | 13,082 | 13,082 | 0 |
| 2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 490 | 490 | 490 | 490 | 0 |
| 2123304 FISM | 2,176,304 | (12,024) | 2,164,280 | 2,164,280 | 2,164,280 | 0 |
| 2123305 FORTAMUN | 982,103 | (68,323) | 913,780 | 913,780 | 913,780 | 0 |
| 344 Municipio de Tabasco | 52,366,171 | 4,876,268 | 57,242,439 | 57,242,439 | 57,242,439 | 0 |
| 11 Recursos Fiscales | 0 | 591,896 | 591,896 | 591,896 | 591,896 | 0 |
| 2117103 FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 591,896 | 591,896 | 591,896 | 591,896 | 0 |
| 15 Recursos Federales | 30,039,580 | 4,709,419 | 34,748,999 | 34,748,999 | 34,748,999 | 0 |
| 2017101 PARTICIPACIONES ESTATALES A MUNIC | 0 | 8,901 | 8,901 | 8,901 | 8,901 | 0 |
| 2117101 PARTICIPACIONES ESTATALES A MUNIC | 27,953,972 | 2,633,956 | 30,587,928 | 30,587,928 | 30,587,928 | 0 |
| 2117102 FONDO DE ESTABILIZACIÓN FINANCIER | 818,582 | 21,528 | 840,110 | 840,110 | 840,110 | 0 |
| 2117104 FEIEF 2021 FEDERAL | 1,230,225 | (981,329) | 248,896 | 248,896 | 248,896 | 0 |
| 2117105 FONDO DE ESTABILIZACIÓN FEIEF 2021 | 36,801 | (27,084) | 9,717 | 9,717 | 9,717 | 0 |
| 2117108 FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 48,380 | 48,380 | 48,380 | 48,380 | 0 |
| 2117203 APOYO EXTRAORDINARIO B | 0 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 0 |
| 2149009 FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 5,067 | 5,067 | 5,067 | 5,067 | 0 |
| 17 Otros recursos | 0 | 3,360 | 3,360 | 3,360 | 3,360 | 0 |
| 2143304 FISM | 0 | 2,060 | 2,060 | 2,060 | 2,060 | 0 |
| 2143305 FORTAMUN | 0 | 1,300 | 1,300 | 1,300 | 1,300 | 0 |
| 25 Recursos Federales | 22,326,591 | (428,407) | 21,898,184 | 21,898,184 | 21,898,184 | 0 |
| 2017104 FEIEF 2020 FEDERAL | 0 | 60,579 | 60,579 | 60,579 | 60,579 | 0 |
| 2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 2,269 | 2,269 | 2,269 | 2,269 | 0 |
| 2123304 FISM | 11,184,993 | 4,019 | 11,189,012 | 11,189,012 | 11,189,012 | 0 |
| 2123305 FORTAMUN | 11,141,598 | (495,274) | 10,646,324 | 10,646,324 | 10,646,324 | 0 |
| 345 Municipio de Tepechitlán | 33,938,512 | 3,437,331 | 37,375,843 | 37,375,843 | 37,375,843 | 0 |
| 11 Recursos Fiscales | 0 | 475,449 | 475,449 | 475,449 | 475,449 | 0 |

Cuenta Pública 2021
Poder Ejecutivo del Estado de Zacatecas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa, Fuente y Origen
Del 1 de enero al 31 de diciembre de 2021

| Concepto | | Egresos | | | | | Subejercicio |
|----------|---|-------------------|--------------------------------|-------------------|-------------------|-------------------|--------------|
| | | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 2117103 | FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 475,449 | 475,449 | 475,449 | 475,449 | 0 |
| 15 | Recursos Federales | 20,996,241 | 2,616,749 | 23,612,990 | 23,612,990 | 23,612,990 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 5,108 | 5,108 | 5,108 | 5,108 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 19,524,954 | 2,765,360 | 22,290,314 | 22,290,314 | 22,290,314 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 577,466 | 18,673 | 596,139 | 596,139 | 596,139 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 867,859 | (691,244) | 176,615 | 176,615 | 176,615 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 25,962 | (19,084) | 6,878 | 6,878 | 6,878 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 34,342 | 34,342 | 34,342 | 34,342 | 0 |
| 2117203 | APOYO EXTRAORDINARIO B | 0 | 500,000 | 500,000 | 500,000 | 500,000 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 3,594 | 3,594 | 3,594 | 3,594 | 0 |
| 17 | Otros recursos | 0 | 1,892 | 1,892 | 1,892 | 1,892 | 0 |
| 2143304 | FISM | 0 | 1,176 | 1,176 | 1,176 | 1,176 | 0 |
| 2143305 | FORTAMUN | 0 | 716 | 716 | 716 | 716 | 0 |
| 25 | Recursos Federales | 12,942,271 | 343,241 | 13,285,512 | 13,285,512 | 13,285,512 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 42,735 | 42,735 | 42,735 | 42,735 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 1,602 | 1,602 | 1,602 | 1,602 | 0 |
| 2123304 | FISM | 7,159,759 | (7,011) | 7,152,748 | 7,152,748 | 7,152,748 | 0 |
| 2123305 | FORTAMUN | 5,782,512 | 305,915 | 6,088,427 | 6,088,427 | 6,088,427 | 0 |
| 346 | Municipio de Tepetongo | 30,710,235 | 3,056,490 | 33,766,725 | 33,766,725 | 33,766,725 | 0 |
| 11 | Recursos Fiscales | 0 | 2,199,510 | 2,199,510 | 2,199,510 | 2,199,510 | 0 |
| 2117103 | FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 199,510 | 199,510 | 199,510 | 199,510 | 0 |
| 2117201 | APOYO EXTRAORDINARIO | 0 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 0 |
| 15 | Recursos Federales | 20,191,429 | 780,311 | 20,971,740 | 20,971,740 | 20,971,740 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 4,489 | 4,489 | 4,489 | 4,489 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 18,771,381 | 1,404,550 | 20,175,931 | 20,175,931 | 20,175,931 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 557,356 | 11,931 | 569,287 | 569,287 | 569,287 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 837,635 | (668,975) | 168,660 | 168,660 | 168,660 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 25,057 | (18,458) | 6,599 | 6,599 | 6,599 | 0 |
| 2117107 | FONDO DE FOMENTO MUNICIPAL 2021 | 0 | 10,539 | 10,539 | 10,539 | 10,539 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 32,803 | 32,803 | 32,803 | 32,803 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 3,432 | 3,432 | 3,432 | 3,432 | 0 |
| 17 | Otros recursos | 0 | 1,539 | 1,539 | 1,539 | 1,539 | 0 |
| 2143304 | FISM | 0 | 958 | 958 | 958 | 958 | 0 |
| 2143305 | FORTAMUN | 0 | 581 | 581 | 581 | 581 | 0 |
| 25 | Recursos Federales | 10,518,806 | 75,130 | 10,593,936 | 10,593,936 | 10,593,936 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 41,247 | 41,247 | 41,247 | 41,247 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 1,545 | 1,545 | 1,545 | 1,545 | 0 |
| 2123304 | FISM | 5,702,765 | (13,424) | 5,689,341 | 5,689,341 | 5,689,341 | 0 |

Cuenta Pública 2021
Poder Ejecutivo del Estado de Zacatecas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa, Fuente y Origen
Del 1 de enero al 31 de diciembre de 2021

| Concepto | | Egresos | | | | | Subejercicio |
|------------|---|-------------------|--------------------------------|--------------------|--------------------|--------------------|--------------|
| | | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 2123305 | FORTAMUN | 4,816,041 | 45,762 | 4,861,803 | 4,861,803 | 4,861,803 | 0 |
| 347 | Municipio de Teúl de González Ortega | 22,625,675 | 2,539,268 | 25,164,943 | 25,164,943 | 25,164,943 | 0 |
| 11 | Recursos Fiscales | 0 | 2,118,779 | 2,118,779 | 2,118,779 | 2,118,779 | 0 |
| 2117103 | FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 118,779 | 118,779 | 118,779 | 118,779 | 0 |
| 2117201 | APOYO EXTRAORDINARIO | 0 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 0 |
| 15 | Recursos Federales | 15,983,822 | 560,351 | 16,544,173 | 16,544,173 | 16,544,173 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 3,581 | 3,581 | 3,581 | 3,581 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 14,860,030 | 1,059,659 | 15,919,689 | 15,919,689 | 15,919,689 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 441,078 | 11,656 | 452,734 | 452,734 | 452,734 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 662,885 | (528,755) | 134,130 | 134,130 | 134,130 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 19,829 | (14,592) | 5,237 | 5,237 | 5,237 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 26,072 | 26,072 | 26,072 | 26,072 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 2,730 | 2,730 | 2,730 | 2,730 | 0 |
| 17 | Otros recursos | 0 | 1,074 | 1,074 | 1,074 | 1,074 | 0 |
| 2143304 | FISM | 0 | 624 | 624 | 624 | 624 | 0 |
| 2143305 | FORTAMUN | 0 | 451 | 451 | 451 | 451 | 0 |
| 25 | Recursos Federales | 6,641,853 | (140,936) | 6,500,917 | 6,500,917 | 6,500,917 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 32,642 | 32,642 | 32,642 | 32,642 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 1,223 | 1,223 | 1,223 | 1,223 | 0 |
| 2123304 | FISM | 2,795,681 | (26,377) | 2,769,304 | 2,769,304 | 2,769,304 | 0 |
| 2123305 | FORTAMUN | 3,846,172 | (148,424) | 3,697,748 | 3,697,748 | 3,697,748 | 0 |
| 348 | Municipio de Tlaltenango de Sánchez Román | 93,243,749 | 8,330,054 | 101,573,803 | 101,573,803 | 101,573,803 | 0 |
| 11 | Recursos Fiscales | 0 | 2,737,008 | 2,737,008 | 2,737,008 | 2,737,008 | 0 |
| 2117103 | FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 1,237,008 | 1,237,008 | 1,237,008 | 1,237,008 | 0 |
| 2117201 | APOYO EXTRAORDINARIO | 0 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 0 |
| 15 | Recursos Federales | 53,360,998 | 6,187,039 | 59,548,037 | 59,548,037 | 59,548,037 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 15,625 | 15,625 | 15,625 | 15,625 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 49,653,949 | 6,352,301 | 56,006,250 | 56,006,250 | 56,006,250 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 1,454,982 | 58,950 | 1,513,932 | 1,513,932 | 1,513,932 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 2,186,655 | (1,738,128) | 448,527 | 448,527 | 448,527 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 65,412 | (48,003) | 17,409 | 17,409 | 17,409 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 87,163 | 87,163 | 87,163 | 87,163 | 0 |
| 2117203 | APOYO EXTRAORDINARIO B | 0 | 1,450,000 | 1,450,000 | 1,450,000 | 1,450,000 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 9,131 | 9,131 | 9,131 | 9,131 | 0 |
| 17 | Otros recursos | 0 | 5,917 | 5,917 | 5,917 | 5,917 | 0 |
| 2143304 | FISM | 0 | 3,669 | 3,669 | 3,669 | 3,669 | 0 |
| 2143305 | FORTAMUN | 0 | 2,248 | 2,248 | 2,248 | 2,248 | 0 |
| 25 | Recursos Federales | 39,882,751 | (599,910) | 39,282,841 | 39,282,841 | 39,282,841 | 0 |

Cuenta Pública 2021
Poder Ejecutivo del Estado de Zacatecas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa, Fuente y Origen
Del 1 de enero al 31 de diciembre de 2021

| Concepto | | Egresos | | | | | Subejercicio |
|------------|---|-------------------|--------------------------------|-------------------|-------------------|-------------------|--------------|
| | | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 107,676 | 107,676 | 107,676 | 107,676 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 4,034 | 4,034 | 4,034 | 4,034 | 0 |
| 2123304 | FISM | 20,497,608 | 41,537 | 20,539,145 | 20,539,145 | 20,539,145 | 0 |
| 2123305 | FORTAMUN | 19,385,143 | (1,064,857) | 18,320,286 | 18,320,286 | 18,320,286 | 0 |
| 2127199 | PROGRAMAS DE APOYOS A LA CULTURA S268 FESTIVAL CULTURAL SANTA CECILIA | 0 | 311,700 | 311,700 | 311,700 | 311,700 | 0 |
| 349 | Municipio de Trancoso | 49,947,476 | 5,401,566 | 55,349,042 | 55,349,042 | 55,349,042 | 0 |
| 11 | Recursos Fiscales | 0 | 3,057,000 | 3,057,000 | 3,057,000 | 3,057,000 | 0 |
| 2117201 | APOYO EXTRAORDINARIO | 0 | 3,057,000 | 3,057,000 | 3,057,000 | 3,057,000 | 0 |
| 15 | Recursos Federales | 27,166,687 | 1,387,332 | 28,554,019 | 28,554,019 | 28,554,019 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 9,366 | 9,366 | 9,366 | 9,366 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 25,296,548 | 178,691 | 25,475,239 | 25,475,239 | 25,475,239 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 734,012 | 9,217 | 743,229 | 743,229 | 743,229 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 1,103,128 | (882,934) | 220,194 | 220,194 | 220,194 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 32,999 | (24,351) | 8,648 | 8,648 | 8,648 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 42,861 | 42,861 | 42,861 | 42,861 | 0 |
| 2117203 | APOYO EXTRAORDINARIO B | 0 | 2,050,000 | 2,050,000 | 2,050,000 | 2,050,000 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 4,482 | 4,482 | 4,482 | 4,482 | 0 |
| 17 | Otros recursos | 0 | 3,680 | 3,680 | 3,680 | 3,680 | 0 |
| 2143304 | FISM | 0 | 2,124 | 2,124 | 2,124 | 2,124 | 0 |
| 2143305 | FORTAMUN | 0 | 1,556 | 1,556 | 1,556 | 1,556 | 0 |
| 25 | Recursos Federales | 22,780,789 | 953,554 | 23,734,343 | 23,734,343 | 23,734,343 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 54,321 | 54,321 | 54,321 | 54,321 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 2,036 | 2,036 | 2,036 | 2,036 | 0 |
| 2123304 | FISM | 10,374,352 | (44,150) | 10,330,202 | 10,330,202 | 10,330,202 | 0 |
| 2123305 | FORTAMUN | 12,406,437 | 941,347 | 13,347,784 | 13,347,784 | 13,347,784 | 0 |
| 350 | Municipio de Trinidad García de la Cadena | 14,971,917 | (55,280) | 14,916,637 | 14,916,637 | 14,916,637 | 0 |
| 11 | Recursos Fiscales | 0 | 15,802 | 15,802 | 15,802 | 15,802 | 0 |
| 2117103 | FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 15,802 | 15,802 | 15,802 | 15,802 | 0 |
| 15 | Recursos Federales | 9,982,595 | 33,590 | 10,016,185 | 10,016,185 | 10,016,185 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 2,056 | 2,056 | 2,056 | 2,056 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 9,278,540 | 343,153 | 9,621,693 | 9,621,693 | 9,621,693 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 276,335 | 9,816 | 286,151 | 286,151 | 286,151 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 415,297 | (330,522) | 84,775 | 84,775 | 84,775 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 12,423 | (9,125) | 3,298 | 3,298 | 3,298 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 16,487 | 16,487 | 16,487 | 16,487 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 1,725 | 1,725 | 1,725 | 1,725 | 0 |
| 17 | Otros recursos | 0 | 690 | 690 | 690 | 690 | 0 |

Cuenta Pública 2021
Poder Ejecutivo del Estado de Zacatecas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa, Fuente y Origen
Del 1 de enero al 31 de diciembre de 2021

| Concepto | | Egresos | | | | | Subejercicio |
|----------|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------|
| | | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 2143304 | FISM | 0 | 448 | 448 | 448 | 448 | 0 |
| 2143305 | FORTAMUN | 0 | 242 | 242 | 242 | 242 | 0 |
| 25 | Recursos Federales | 4,989,322 | (105,362) | 4,883,960 | 4,883,960 | 4,883,960 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 20,451 | 20,451 | 20,451 | 20,451 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 766 | 766 | 766 | 766 | 0 |
| 2123304 | FISM | 2,910,255 | (30,462) | 2,879,793 | 2,879,793 | 2,879,793 | 0 |
| 2123305 | FORTAMUN | 2,079,067 | (96,117) | 1,982,950 | 1,982,950 | 1,982,950 | 0 |
| 351 | Municipio de Valparaíso | 161,592,891 | 6,988,161 | 168,581,052 | 168,581,052 | 168,581,052 | 0 |
| 11 | Recursos Fiscales | 0 | 1,705,780 | 1,705,780 | 1,705,780 | 1,705,780 | 0 |
| 2117103 | FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 1,705,780 | 1,705,780 | 1,705,780 | 1,705,780 | 0 |
| 15 | Recursos Federales | 90,032,048 | 5,520,587 | 95,552,635 | 95,552,635 | 95,552,635 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 20,909 | 20,909 | 20,909 | 20,909 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 83,711,060 | 8,308,780 | 92,019,840 | 92,019,840 | 92,019,840 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 2,480,929 | 79,802 | 2,560,731 | 2,560,731 | 2,560,731 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 3,728,523 | (2,969,866) | 758,657 | 758,657 | 758,657 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 111,536 | (81,989) | 29,547 | 29,547 | 29,547 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 147,508 | 147,508 | 147,508 | 147,508 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 15,443 | 15,443 | 15,443 | 15,443 | 0 |
| 17 | Otros recursos | 0 | 9,014 | 9,014 | 9,014 | 9,014 | 0 |
| 2143304 | FISM | 0 | 6,297 | 6,297 | 6,297 | 6,297 | 0 |
| 2143305 | FORTAMUN | 0 | 2,717 | 2,717 | 2,717 | 2,717 | 0 |
| 25 | Recursos Federales | 71,560,843 | (247,220) | 71,313,623 | 71,313,623 | 71,313,623 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 183,601 | 183,601 | 183,601 | 183,601 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 6,878 | 6,878 | 6,878 | 6,878 | 0 |
| 2123304 | FISM | 48,541,580 | 162,677 | 48,704,257 | 48,704,257 | 48,704,257 | 0 |
| 2123305 | FORTAMUN | 23,019,263 | (600,376) | 22,418,887 | 22,418,887 | 22,418,887 | 0 |
| 352 | Municipio de Vetagrande | 32,308,180 | 682,839 | 32,991,019 | 32,991,019 | 32,991,019 | 0 |
| 11 | Recursos Fiscales | 0 | 342,764 | 342,764 | 342,764 | 342,764 | 0 |
| 2117103 | FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 342,764 | 342,764 | 342,764 | 342,764 | 0 |
| 15 | Recursos Federales | 18,155,835 | 516,615 | 18,672,450 | 18,672,450 | 18,672,450 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 5,514 | 5,514 | 5,514 | 5,514 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 16,896,941 | 1,074,727 | 17,971,668 | 17,971,668 | 17,971,668 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 494,104 | 12,847 | 506,951 | 506,951 | 506,951 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 742,576 | (592,383) | 150,193 | 150,193 | 150,193 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 22,214 | (16,349) | 5,865 | 5,865 | 5,865 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 29,203 | 29,203 | 29,203 | 29,203 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 3,056 | 3,056 | 3,056 | 3,056 | 0 |
| 17 | Otros recursos | 0 | 2,121 | 2,121 | 2,121 | 2,121 | 0 |

Cuenta Pública 2021
Poder Ejecutivo del Estado de Zacatecas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa, Fuente y Origen
Del 1 de enero al 31 de diciembre de 2021

| Concepto | | Egresos | | | | | Subejercicio |
|----------|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------|
| | | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 2143304 | FISM | 0 | 1,303 | 1,303 | 1,303 | 1,303 | 0 |
| 2143305 | FORTAMUN | 0 | 818 | 818 | 818 | 818 | 0 |
| 25 | Recursos Federales | 14,152,345 | (178,661) | 13,973,684 | 13,973,684 | 13,973,684 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 36,565 | 36,565 | 36,565 | 36,565 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 1,370 | 1,370 | 1,370 | 1,370 | 0 |
| 2123304 | FISM | 7,200,825 | (505) | 7,200,320 | 7,200,320 | 7,200,320 | 0 |
| 2123305 | FORTAMUN | 6,951,520 | (216,091) | 6,735,429 | 6,735,429 | 6,735,429 | 0 |
| 353 | Municipio de Villa de Cos | 136,790,757 | 3,743,355 | 140,534,112 | 140,534,112 | 140,534,112 | 0 |
| 11 | Recursos Fiscales | 0 | 1,004,069 | 1,004,069 | 1,004,069 | 1,004,069 | 0 |
| 2117103 | FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 1,004,069 | 1,004,069 | 1,004,069 | 1,004,069 | 0 |
| 15 | Recursos Federales | 76,770,540 | 3,502,690 | 80,273,230 | 80,273,230 | 80,273,230 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 20,987 | 20,987 | 20,987 | 20,987 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 71,419,052 | 5,371,766 | 76,790,818 | 76,790,818 | 76,790,818 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 2,100,410 | 22,323 | 2,122,733 | 2,122,733 | 2,122,733 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 3,156,650 | (2,527,756) | 628,894 | 628,894 | 628,894 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 94,428 | (69,709) | 24,719 | 24,719 | 24,719 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 122,278 | 122,278 | 122,278 | 122,278 | 0 |
| 2117203 | APOYO EXTRAORDINARIO B | 0 | 550,000 | 550,000 | 550,000 | 550,000 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 12,801 | 12,801 | 12,801 | 12,801 | 0 |
| 17 | Otros recursos | 0 | 8,378 | 8,378 | 8,378 | 8,378 | 0 |
| 2143304 | FISM | 0 | 5,424 | 5,424 | 5,424 | 5,424 | 0 |
| 2143305 | FORTAMUN | 0 | 2,954 | 2,954 | 2,954 | 2,954 | 0 |
| 25 | Recursos Federales | 60,020,217 | (771,782) | 59,248,435 | 59,248,435 | 59,248,435 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 155,441 | 155,441 | 155,441 | 155,441 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 5,824 | 5,824 | 5,824 | 5,824 | 0 |
| 2123304 | FISM | 34,783,237 | 65,738 | 34,848,975 | 34,848,975 | 34,848,975 | 0 |
| 2123305 | FORTAMUN | 25,236,980 | (998,785) | 24,238,195 | 24,238,195 | 24,238,195 | 0 |
| 354 | Municipio de Villa García | 57,306,134 | (1,009,197) | 56,296,937 | 56,296,937 | 56,296,937 | 0 |
| 11 | Recursos Fiscales | 0 | 83,000 | 83,000 | 83,000 | 83,000 | 0 |
| 2117201 | APOYO EXTRAORDINARIO | 0 | 83,000 | 83,000 | 83,000 | 83,000 | 0 |
| 15 | Recursos Federales | 31,665,209 | (682,882) | 30,982,327 | 30,982,327 | 30,982,327 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 10,308 | 10,308 | 10,308 | 10,308 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 29,477,991 | 295,216 | 29,773,207 | 29,773,207 | 29,773,207 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 858,463 | 15,620 | 874,083 | 874,083 | 874,083 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 1,290,161 | (1,031,200) | 258,961 | 258,961 | 258,961 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 38,594 | (28,449) | 10,145 | 10,145 | 10,145 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 50,351 | 50,351 | 50,351 | 50,351 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 5,272 | 5,272 | 5,272 | 5,272 | 0 |

Cuenta Pública 2021
Poder Ejecutivo del Estado de Zacatecas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa, Fuente y Origen
Del 1 de enero al 31 de diciembre de 2021

| Concepto | | Egresos | | | | | Subejercicio |
|----------|---|-------------------|--------------------------------|-------------------|-------------------|-------------------|--------------|
| | | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 17 | Otros recursos | 0 | 3,950 | 3,950 | 3,950 | 3,950 | 0 |
| 2143304 | FISM | 0 | 2,381 | 2,381 | 2,381 | 2,381 | 0 |
| 2143305 | FORTAMUN | 0 | 1,569 | 1,569 | 1,569 | 1,569 | 0 |
| 25 | Recursos Federales | 25,640,925 | (413,265) | 25,227,660 | 25,227,660 | 25,227,660 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 63,530 | 63,530 | 63,530 | 63,530 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 2,379 | 2,379 | 2,379 | 2,379 | 0 |
| 2123304 | FISM | 12,261,220 | 12,043 | 12,273,263 | 12,273,263 | 12,273,263 | 0 |
| 2123305 | FORTAMUN | 13,379,705 | (491,217) | 12,888,488 | 12,888,488 | 12,888,488 | 0 |
| 355 | Municipio de Villa González Ortega | 41,954,977 | (704,283) | 41,250,694 | 41,250,694 | 41,243,279 | 0 |
| 11 | Recursos Fiscales | 0 | 79,690 | 79,690 | 79,690 | 79,690 | 0 |
| 2117201 | APOYO EXTRAORDINARIO | 0 | 79,690 | 79,690 | 79,690 | 79,690 | 0 |
| 15 | Recursos Federales | 22,402,248 | (438,460) | 21,963,788 | 21,963,788 | 21,956,373 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 7,241 | 7,241 | 7,241 | 7,241 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 20,854,228 | 85,805 | 20,940,033 | 20,940,033 | 20,940,033 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 607,583 | 7,828 | 615,411 | 615,411 | 615,411 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 913,121 | (730,795) | 182,326 | 182,326 | 182,326 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 27,316 | (20,157) | 7,159 | 7,159 | 7,159 | 0 |
| 2117107 | FONDO DE FOMENTO MUNICIPAL 2021 | 0 | 172,456 | 172,456 | 172,456 | 165,041 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 35,451 | 35,451 | 35,451 | 35,451 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 3,711 | 3,711 | 3,711 | 3,711 | 0 |
| 17 | Otros recursos | 0 | 2,893 | 2,893 | 2,893 | 2,893 | 0 |
| 2043304 | FISM | 0 | 3 | 3 | 3 | 3 | 0 |
| 2143304 | FISM | 0 | 1,792 | 1,792 | 1,792 | 1,792 | 0 |
| 2143305 | FORTAMUN | 0 | 1,098 | 1,098 | 1,098 | 1,098 | 0 |
| 25 | Recursos Federales | 19,552,729 | (348,406) | 19,204,323 | 19,204,323 | 19,204,323 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 44,963 | 44,963 | 44,963 | 44,963 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 1,685 | 1,685 | 1,685 | 1,685 | 0 |
| 2123304 | FISM | 10,176,197 | (24,993) | 10,151,204 | 10,151,204 | 10,151,204 | 0 |
| 2123305 | FORTAMUN | 9,376,532 | (370,061) | 9,006,471 | 9,006,471 | 9,006,471 | 0 |
| 356 | Municipio de Villa Hidalgo | 59,875,427 | (1,019,980) | 58,855,447 | 58,855,447 | 58,855,447 | 0 |
| 15 | Recursos Federales | 30,775,657 | (884,742) | 29,890,915 | 29,890,915 | 29,890,915 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 10,225 | 10,225 | 10,225 | 10,225 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 28,652,392 | 72,696 | 28,725,088 | 28,725,088 | 28,725,088 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 833,361 | 9,194 | 842,555 | 842,555 | 842,555 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 1,252,438 | (1,002,817) | 249,621 | 249,621 | 249,621 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 37,466 | (27,656) | 9,810 | 9,810 | 9,810 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 48,535 | 48,535 | 48,535 | 48,535 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 5,081 | 5,081 | 5,081 | 5,081 | 0 |

Cuenta Pública 2021
Poder Ejecutivo del Estado de Zacatecas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa, Fuente y Origen
Del 1 de enero al 31 de diciembre de 2021

| Concepto | | Egresos | | | | | Subejercicio |
|------------|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------|
| | | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 17 | Otros recursos | 0 | 4,245 | 4,245 | 4,245 | 4,245 | 0 |
| 2143304 | FISM | 0 | 2,656 | 2,656 | 2,656 | 2,656 | 0 |
| 2143305 | FORTAMUN | 0 | 1,589 | 1,589 | 1,589 | 1,589 | 0 |
| 25 | Recursos Federales | 29,099,770 | (139,483) | 28,960,287 | 28,960,287 | 28,960,287 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 61,672 | 61,672 | 61,672 | 61,672 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 2,311 | 2,311 | 2,311 | 2,311 | 0 |
| 2123304 | FISM | 15,722,104 | 3,809 | 15,725,913 | 15,725,913 | 15,725,913 | 0 |
| 2123305 | FORTAMUN | 13,377,666 | (207,275) | 13,170,391 | 13,170,391 | 13,170,391 | 0 |
| 357 | Municipio de Villanueva | 100,084,956 | 943,854 | 101,028,810 | 101,028,810 | 101,028,810 | 0 |
| 11 | Recursos Fiscales | 0 | 306,249 | 306,249 | 306,249 | 306,249 | 0 |
| 2117103 | FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 56,249 | 56,249 | 56,249 | 56,249 | 0 |
| 2117201 | APOYO EXTRAORDINARIO | 0 | 250,000 | 250,000 | 250,000 | 250,000 | 0 |
| 15 | Recursos Federales | 59,053,097 | 151,656 | 59,204,753 | 59,204,753 | 59,204,753 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 16,665 | 16,665 | 16,665 | 16,665 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 54,942,988 | 984,472 | 55,927,460 | 55,927,460 | 55,927,460 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 1,613,179 | 35,122 | 1,648,301 | 1,648,301 | 1,648,301 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 2,424,405 | (1,936,068) | 488,337 | 488,337 | 488,337 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 72,525 | (53,423) | 19,102 | 19,102 | 19,102 | 0 |
| 2117108 | FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 94,948 | 94,948 | 94,948 | 94,948 | 0 |
| 2117203 | APOYO EXTRAORDINARIO B | 0 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 |
| 2149009 | FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 9,940 | 9,940 | 9,940 | 9,940 | 0 |
| 17 | Otros recursos | 0 | 6,262 | 6,262 | 6,262 | 6,262 | 0 |
| 2143304 | FISM | 0 | 3,785 | 3,785 | 3,785 | 3,785 | 0 |
| 2143305 | FORTAMUN | 0 | 2,477 | 2,477 | 2,477 | 2,477 | 0 |
| 25 | Recursos Federales | 41,031,859 | 479,687 | 41,511,546 | 41,511,546 | 41,511,546 | 0 |
| 2017104 | FEIEF 2020 FEDERAL | 0 | 119,383 | 119,383 | 119,383 | 119,383 | 0 |
| 2017105 | FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 4,474 | 4,474 | 4,474 | 4,474 | 0 |
| 2123304 | FISM | 20,585,773 | 9,818 | 20,595,591 | 20,595,591 | 20,595,591 | 0 |
| 2123305 | FORTAMUN | 20,446,086 | 346,012 | 20,792,098 | 20,792,098 | 20,792,098 | 0 |
| 358 | Municipio de Zacatecas | 378,991,716 | 45,081,361 | 424,073,077 | 424,073,077 | 424,073,077 | 0 |
| 11 | Recursos Fiscales | 0 | 6,754,733 | 6,754,733 | 6,754,733 | 6,754,733 | 0 |
| 2117103 | FONDO DEL IMPUESTO SOBRE NÓMINA | 0 | 6,754,733 | 6,754,733 | 6,754,733 | 6,754,733 | 0 |
| 15 | Recursos Federales | 262,341,458 | 33,716,011 | 296,057,469 | 296,057,469 | 296,057,469 | 0 |
| 2017101 | PARTICIPACIONES ESTATALES A MUNIC | 0 | 79,243 | 79,243 | 79,243 | 79,243 | 0 |
| 2117101 | PARTICIPACIONES ESTATALES A MUNIC | 244,145,861 | 41,312,491 | 285,458,352 | 285,458,352 | 285,458,352 | 0 |
| 2117102 | FONDO DE ESTABILIZACIÓN FINANCIER | 7,141,602 | 530,154 | 7,671,756 | 7,671,756 | 7,671,756 | 0 |
| 2117104 | FEIEF 2021 FEDERAL | 10,732,926 | (8,460,041) | 2,272,885 | 2,272,885 | 2,272,885 | 0 |
| 2117105 | FONDO DE ESTABILIZACIÓN FEIEF 2021 | 321,069 | (234,043) | 87,026 | 87,026 | 87,026 | 0 |

Cuenta Pública 2021
Poder Ejecutivo del Estado de Zacatecas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa, Fuente y Origen
Del 1 de enero al 31 de diciembre de 2021

| Concepto | Egresos | | | | | Subejercicio |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 2117108 FONDO DEL IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES INM | 0 | 441,931 | 441,931 | 441,931 | 441,931 | 0 |
| 2149009 FONDO DE ESTABILIZACIÓN FINANCIERA RENDIMIENTOS | 0 | 46,276 | 46,276 | 46,276 | 46,276 | 0 |
| 17 Otros recursos | 0 | 23,818 | 23,818 | 23,818 | 23,818 | 0 |
| 2143304 FISM | 0 | 11,797 | 11,797 | 11,797 | 11,797 | 0 |
| 2143305 FORTAMUN | 0 | 12,022 | 12,022 | 12,022 | 12,022 | 0 |
| 25 Recursos Federales | 116,650,258 | 4,586,799 | 121,237,057 | 121,237,057 | 121,237,057 | 0 |
| 2017104 FEIEF 2020 FEDERAL | 0 | 528,513 | 528,513 | 528,513 | 528,513 | 0 |
| 2017105 FONDO DE ESTABILIZACIÓN FEIEF 2020 | 0 | 19,800 | 19,800 | 19,800 | 19,800 | 0 |
| 2047170 PROGRAMAS DE APOYOS A LA CULTURA S268. REHABILITACION DE MERCADO GONZAL | 0 | 2,085 | 2,085 | 2,085 | 2,085 | 0 |
| 2123304 FISM | 16,769,397 | (68,938) | 16,700,459 | 16,700,459 | 16,700,459 | 0 |
| 2123305 FORTAMUN | 99,880,861 | 605,339 | 100,486,200 | 100,486,200 | 100,486,200 | 0 |
| 2127187 PROG APOYO A LA CULTURA REHAB MERCADO GONZALEZ ORTEGA SEGUNDA ETAPA | 0 | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000 | 0 |
| Total del Gasto Administración Pública Municipal del Estado de Zacatecas | 5,017,125,959 | 292,788,055 | 5,309,914,014 | 5,309,914,014 | 5,309,698,474 | 0 |