

SUBSECRETARÍA DE INGRESOS
CALENDARIZACIÓN DE LOS INGRESOS
EJERCICIO 2018

Descripción	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
APORTACIONES	11,887,935,141	1,110,765,348	891,075,376	910,219,583	858,156,802	1,024,690,061	963,545,694	1,069,110,999	858,903,111	949,807,646	1,026,288,522	998,593,669	1,226,778,288
FONDO DE APORT PARA NOMINA EDUCATIVA Y GASTO OPERA	6,596,771,862	637,201,806	459,558,357	470,786,940	427,311,738	572,981,525	520,680,973	625,846,462	410,289,865	495,449,335	542,797,760	597,269,894	836,597,217
FDO. APORT P SERV SALUD Y ASIS.	2,226,829,031	199,891,300	160,121,164	168,085,499	160,121,160	180,686,971	172,161,171	172,049,032	166,712,768	172,131,159	202,584,665	241,872,664	230,411,478
FDO. DE APORT P INFRA-SOCIAL	1,017,635,990	98,287,576	98,287,576	98,287,576	98,287,576	98,287,576	98,287,576	98,287,576	109,874,318	109,874,318	109,874,323	0	0
FONDO APORT P FORTAL DE LOS MPIO	950,734,006	79,157,550	79,157,550	79,157,550	79,157,550	79,157,550	79,157,550	79,157,550	79,157,550	79,157,550	79,157,550	79,579,253	79,579,253
FONDO DE APORTACIONES MULTIPLES	313,106,831	26,092,235	26,092,235	26,092,235	26,092,235	26,092,235	26,092,235	26,092,235	26,092,235	26,092,236	26,092,236	26,092,236	26,092,243
FONDO APORT P EDUC TEC ADULTOS	90,977,262	10,175,996	7,899,609	7,850,878	7,227,638	7,525,299	7,207,284	7,719,239	6,817,470	7,144,143	5,823,084	7,634,079	7,952,544
FONDO APORT. P SEGURIDAD PUBLICA	138,133,515	13,813,352	13,813,352	13,813,352	13,813,352	13,813,352	13,813,352	13,813,352	13,813,352	13,813,352	13,813,352	0	0
FONDO DE APORTAC. P ENTIDADES FEDERATIVAS	553,746,644	46,145,554	46,145,554	46,145,554	46,145,554	46,145,554	46,145,554	46,145,554	46,145,554	46,145,554	46,145,554	46,145,554	46,145,554
CONVENIOS	4,193,490,870	198,980,198	129,831,851	265,392,674	490,425,652	351,331,306	555,143,747	344,724,817	367,055,558	114,454,011	391,191,470	276,444,369	708,315,217
APORT. FEDERALES REGULARIZABLES	1,467,956,243	168,324,414	110,073,375	144,910,961	81,982,445	119,049,533	143,469,746	143,469,746	165,577,618	34,712,889	128,800,662	107,783,028	119,801,826
APORTAC. FED. NO REGULARIZABLES	2,725,534,627	30,655,784	19,758,476	120,481,713	408,443,207	232,281,773	411,674,001	201,255,071	201,477,940	79,941,122	262,390,808	168,661,341	588,513,391
COMISION NACIONAL DEL AGUA	547,235,790	0	19,758,476	120,481,713	38,656,445	34,445,519	103,939,483	75,582,210	0	0	134,866,496	19,515,447	0
APORT. FED. NO REG. EDUCACION	1,225,000,000	30,655,784	0	0	203,361,231	197,836,253	125,000,000	105,000,000	201,477,940	79,941,122	127,524,312	149,145,894	5,057,464
RAMO 23	953,298,838	0	0	0	166,425,532	0	182,744,518	20,672,861	0	0	0	0	583,455,928
INTERESES GANADOS DE VALO	70,562,741	3,440,252	3,718,127	6,541,726	5,283,548	6,399,443	6,617,791	8,272,009	6,309,090	6,436,571	6,448,205	5,234,582	5,841,397


L.C. Enrique Muñoz Delgado
Director de Ingresos