

## Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas  
Presupuesto de Egresos para el Ejercicio Fiscal 2020  
Periodo: 2020

CAPITULO / CONCEPTO / PARTIDA GÉNÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>1000 SERVICIOS PERSONALES</b>	<b>11,754,427,404.00</b>	<b>1,214,578,551.00</b>	<b>926,339,653.00</b>	<b>912,075,146.00</b>	<b>693,527,160.00</b>	<b>953,920,502.00</b>	<b>920,742,365.00</b>	<b>992,018,134.00</b>	<b>897,912,029.00</b>	<b>816,171,718.00</b>	<b>933,684,688.00</b>	<b>882,756,760.00</b>	<b>1,610,700,698.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE</b>	<b>4,109,200,132.00</b>	<b>229,222,428.00</b>	<b>392,283,817.00</b>	<b>508,266,149.00</b>	<b>174,161,401.00</b>	<b>459,115,086.00</b>	<b>370,963,019.00</b>	<b>491,767,050.00</b>	<b>366,557,991.00</b>	<b>381,099,277.00</b>	<b>290,318,613.00</b>	<b>247,575,942.00</b>	<b>197,869,359.00</b>
1130 SUELDOS BASE AL PERSONAL PERMANENTE	4,109,200,132.00	229,222,428.00	392,283,817.00	508,266,149.00	174,161,401.00	459,115,086.00	370,963,019.00	491,767,050.00	366,557,991.00	381,099,277.00	290,318,613.00	247,575,942.00	197,869,359.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO</b>	<b>49,634,036.00</b>	<b>32,981,395.00</b>	<b>1,594,896.00</b>	<b>1,559,778.00</b>	<b>1,955,347.00</b>	<b>2,182,647.00</b>	<b>1,539,387.00</b>	<b>930,010.00</b>	<b>468,878.00</b>	<b>1,795,230.00</b>	<b>1,460,954.00</b>	<b>1,795,230.00</b>	<b>1,370,284.00</b>
1220 SUELDOS BASE AL PERSONAL EVENTUAL	49,634,036.00	32,981,395.00	1,594,896.00	1,559,778.00	1,955,347.00	2,182,647.00	1,539,387.00	930,010.00	468,878.00	1,795,230.00	1,460,954.00	1,795,230.00	1,370,284.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>2,259,935,109.00</b>	<b>484,804,574.00</b>	<b>31,899,340.00</b>	<b>28,875,339.00</b>	<b>68,705,572.00</b>	<b>37,461,806.00</b>	<b>42,526,641.00</b>	<b>82,163,317.00</b>	<b>202,754,913.00</b>	<b>56,761,517.00</b>	<b>199,967,222.00</b>	<b>219,566,159.00</b>	<b>804,448,709.00</b>
1310 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	79,571,533.00	5,100,561.00	6,615,323.00	6,617,830.00	6,622,022.00	6,624,504.00	6,620,876.00	7,470,850.00	5,783,930.00	6,648,312.00	6,650,897.00	6,653,947.00	8,162,481.00
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	1,940,568,322.00	459,671,105.00	6,320,599.00	2,689,696.00	42,515,737.00	11,269,489.00	16,337,952.00	36,013,660.00	193,001,173.00	30,545,392.00	173,748,512.00	193,344,399.00	775,110,608.00
1340 COMPENSACIONES	239,795,254.00	20,032,908.00	18,963,418.00	19,567,813.00	19,567,813.00	19,567,813.00	19,567,813.00	38,678,807.00	3,969,810.00	19,567,813.00	19,567,813.00	19,567,813.00	21,175,620.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>2,658,937,868.00</b>	<b>177,526,024.00</b>	<b>227,287,900.00</b>	<b>210,794,514.00</b>	<b>217,525,485.00</b>	<b>214,075,668.00</b>	<b>220,383,235.00</b>	<b>250,982,290.00</b>	<b>180,030,877.00</b>	<b>210,779,142.00</b>	<b>221,005,570.00</b>	<b>235,892,454.00</b>	<b>292,654,709.00</b>
1410 APORTACIONES DE SEGURIDAD SOCIAL	2,029,759,590.00	159,342,863.00	185,472,323.00	151,885,087.00	174,750,942.00	151,891,451.00	177,650,124.00	192,028,933.00	136,861,579.00	151,313,590.00	177,760,264.00	176,426,902.00	194,375,532.00
1420 APORTACIONES A FONDOS DE VIVIENDA	242,725,676.00	5,637,786.00	11,493,762.00	27,665,706.00	11,881,262.00	27,665,706.00	11,881,270.00	27,665,706.00	12,074,820.00	27,665,706.00	11,881,270.00	27,665,706.00	39,546,976.00
1430 APORTACIONES AL SISTEMA PARA EL RETIRO	332,635,018.00	7,075,368.00	26,446,258.00	27,368,164.00	26,932,354.00	27,368,164.00	26,932,354.00	27,368,164.00	27,174,991.00	27,368,164.00	26,932,354.00	27,368,164.00	54,300,519.00
1440 APORTACIONES PARA SEGUROS	53,817,584.00	5,470,007.00	3,875,557.00	3,875,557.00	3,960,927.00	7,150,347.00	3,919,487.00	3,919,487.00	3,919,487.00	4,431,682.00	4,431,682.00	4,431,682.00	4,431,682.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>1,933,789,416.00</b>	<b>231,960,485.00</b>	<b>205,260,908.00</b>	<b>142,047,351.00</b>	<b>160,010,227.00</b>	<b>152,344,050.00</b>	<b>178,881,182.00</b>	<b>117,725,217.00</b>	<b>103,181,530.00</b>	<b>134,144,614.00</b>	<b>199,627,165.00</b>	<b>129,149,400.00</b>	<b>179,457,287.00</b>
1530 PRESTACIONES Y HABERES DE RETIRO	69,071,118.00	5,868,150.00	5,930,684.00	4,730,000.00	3,930,684.00	12,242,127.00	4,393,134.00	4,695,684.00	6,631,284.00	3,930,684.00	3,930,684.00	5,671,104.00	7,116,899.00
1540 PRESTACIONES CONTRACTUALES	399,584,583.00	49,650,908.00	52,948,141.00	38,618,401.00	37,411,091.00	38,570,386.00	38,836,694.00	17,738,635.00	16,903,111.00	11,455,818.00	59,803,889.00	13,940,037.00	23,707,472.00
1590 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	1,465,133,715.00	176,441,427.00	146,382,083.00	98,698,950.00	118,668,452.00	101,531,537.00	135,651,354.00	95,290,898.00	79,647,135.00	118,758,112.00	135,892,592.00	109,538,259.00	148,632,916.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>742,930,843.00</b>	<b>58,083,645.00</b>	<b>68,012,792.00</b>	<b>20,532,015.00</b>	<b>71,169,128.00</b>	<b>88,741,245.00</b>	<b>106,448,901.00</b>	<b>48,450,250.00</b>	<b>44,917,840.00</b>	<b>31,591,938.00</b>	<b>21,305,164.00</b>	<b>48,777,575.00</b>	<b>134,900,350.00</b>
1710 ESTÍMULOS	742,930,843.00	58,083,645.00	68,012,792.00	20,532,015.00	71,169,128.00	88,741,245.00	106,448,901.00	48,450,250.00	44,917,840.00	31,591,938.00	21,305,164.00	48,777,575.00	134,900,350.00

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Entidad Federativa: Zacatecas  
Presupuesto de Egresos para el Ejercicio Fiscal 2020  
Periodo: 2020

CAPITULO / CONCEPTO / PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>382,783,903.00</b>	<b>28,543,227.00</b>	<b>34,956,852.00</b>	<b>34,981,415.00</b>	<b>36,750,611.00</b>	<b>42,874,551.00</b>	<b>34,391,443.00</b>	<b>36,033,128.00</b>	<b>33,238,259.00</b>	<b>32,811,722.00</b>	<b>26,577,459.00</b>	<b>23,063,857.00</b>	<b>18,561,379.00</b>
<b>2100 MATERIALES DE ADMINISTRACION, EMISION DE DOCUM</b>	<b>106,278,160.00</b>	<b>8,567,230.00</b>	<b>9,157,421.00</b>	<b>9,412,899.00</b>	<b>9,534,990.00</b>	<b>9,935,463.00</b>	<b>9,029,980.00</b>	<b>8,517,740.00</b>	<b>11,474,551.00</b>	<b>10,915,696.00</b>	<b>7,561,476.00</b>	<b>7,371,054.00</b>	<b>4,799,660.00</b>
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	38,193,684.00	2,926,156.00	3,419,552.00	3,476,188.00	3,472,207.00	3,387,428.00	3,349,694.00	3,222,842.00	3,400,628.00	3,275,744.00	3,281,828.00	2,724,095.00	2,257,322.00
2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	5,135,529.00	464,188.00	556,473.00	441,230.00	467,566.00	479,483.00	449,597.00	457,543.00	478,044.00	442,969.00	433,847.00	248,004.00	216,585.00
2130 MATERIAL ESTADÍSTICO Y GEOGRÁFICO	77,502.00	-	12,000.00	5,250.00	9,000.00	10,350.00	6,500.00	5,500.00	7,500.00	7,700.00	6,500.00	7,000.00	202.00
2140 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA IN	25,011,675.00	2,199,259.00	2,276,150.00	2,466,535.00	2,109,030.00	2,094,581.00	2,060,497.00	2,089,369.00	3,055,310.00	3,711,751.00	1,184,348.00	1,112,683.00	652,162.00
2150 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	4,459,768.00	569,701.00	425,794.00	492,886.00	514,576.00	496,658.00	348,905.00	360,646.00	283,036.00	281,186.00	253,106.00	261,156.00	172,118.00
2160 MATERIAL DE LIMPIEZA	10,287,895.00	843,139.00	902,495.00	865,111.00	1,147,107.00	863,179.00	856,385.00	819,056.00	885,249.00	832,573.00	838,078.00	825,364.00	610,159.00
2170 MATERIALES Y ÚTILES DE ENSEÑANZA	19,442,670.00	1,562,331.00	1,562,501.00	1,663,243.00	1,813,048.00	1,561,328.00	1,955,946.00	1,560,328.00	1,562,328.00	1,561,321.00	1,561,321.00	2,190,304.00	888,664.00
2180 MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PER	3,669,437.00	2,456.00	2,456.00	2,456.00	2,456.00	1,042,456.00	2,456.00	2,456.00	1,802,456.00	802,445.00	2,448.00	2,448.00	2,448.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>41,405,371.00</b>	<b>3,148,310.00</b>	<b>3,497,646.00</b>	<b>3,793,636.00</b>	<b>3,653,167.00</b>	<b>3,462,118.00</b>	<b>3,447,779.00</b>	<b>3,437,177.00</b>	<b>3,504,557.00</b>	<b>4,934,030.00</b>	<b>3,677,932.00</b>	<b>2,538,153.00</b>	<b>2,310,866.00</b>
2210 PRODUCTOS ALIMENTICIOS PARA PERSONAS	38,579,811.00	2,949,962.00	3,241,256.00	3,556,892.00	3,307,434.00	3,225,980.00	3,216,921.00	3,204,274.00	3,245,321.00	4,683,506.00	3,410,290.00	2,382,653.00	2,155,322.00
2220 PRODUCTOS ALIMENTICIOS PARA ANIMALES	2,072,727.00	135,681.00	186,737.00	185,954.00	185,954.00	185,954.00	185,954.00	185,114.00	185,114.00	185,114.00	183,717.00	133,717.00	133,717.00
2230 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	752,833.00	62,667.00	69,653.00	50,790.00	159,779.00	50,184.00	44,904.00	47,789.00	74,122.00	65,410.00	83,925.00	21,783.00	21,827.00
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y CO</b>	<b>3,071,955.00</b>	<b>134,268.00</b>	<b>137,802.00</b>	<b>157,558.00</b>	<b>1,057,348.00</b>	<b>154,408.00</b>	<b>161,148.00</b>	<b>558,228.00</b>	<b>156,975.00</b>	<b>152,725.00</b>	<b>145,625.00</b>	<b>132,485.00</b>	<b>123,385.00</b>
2310 PRODUCTOS ALIMENTICIOS, AGROPECUARIOS Y FORESTALES ADQUIRIDO	2,933,721.00	124,908.00	124,148.00	144,148.00	1,044,148.00	144,148.00	144,148.00	544,148.00	142,815.00	142,815.00	132,815.00	122,815.00	122,665.00
2320 INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PRIMA	2,734.00	-	594.00	-	840.00	800.00	-	-	500.00	-	-	-	-
2330 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQUIRIDOS COMO MATERI	23,000.00	-	3,500.00	4,000.00	3,000.00	-	4,000.00	-	4,000.00	500.00	3,500.00	500.00	-
2340 COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN Y SUS DERIVADOS	110,000.00	9,160.00	9,160.00	9,160.00	9,160.00	9,160.00	13,000.00	14,080.00	9,160.00	9,160.00	9,160.00	8,920.00	720.00
2350 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO ADQUIRIDO	2,500.00	200.00	400.00	250.00	200.00	300.00	-	-	500.00	250.00	150.00	250.00	-
<b>2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPA</b>	<b>32,215,028.00</b>	<b>2,425,707.00</b>	<b>4,963,334.00</b>	<b>3,066,620.00</b>	<b>3,108,076.00</b>	<b>2,707,877.00</b>	<b>5,105,665.00</b>	<b>4,461,718.00</b>	<b>2,481,532.00</b>	<b>1,529,658.00</b>	<b>1,240,289.00</b>	<b>621,762.00</b>	<b>502,790.00</b>
2410 PRODUCTOS MINERALES NO METÁLICOS	21,044,637.00	1,772,199.00	2,935,908.00	1,887,446.00	1,818,400.00	1,825,091.00	4,212,091.00	3,640,893.00	1,609,549.00	750,406.00	491,376.00	66,968.00	34,310.00
2420 CEMENTO Y PRODUCTOS DE CONCRETO	107,416.00	5,278.00	10,353.00	18,038.00	12,093.00	9,918.00	5,278.00	12,383.00	9,773.00	8,468.00	5,278.00	5,278.00	5,278.00
2430 CAL, YESO Y PRODUCTOS DE YESO	11,513.00	1,136.00	684.00	684.00	3,283.00	684.00	712.00	684.00	684.00	910.00	684.00	684.00	684.00
2440 MADERA Y PRODUCTOS DE MADERA	365,920.00	17,888.00	67,888.00	26,888.00	76,888.00	33,155.00	17,388.00	16,388.00	24,388.00	26,888.00	26,388.00	15,888.00	15,885.00
2450 VIDRIO Y PRODUCTOS DE VIDRIO	165,531.00	8,525.00	27,088.00	12,932.00	13,572.00	23,640.00	9,184.00	23,615.00	5,188.00	25,324.00	12,288.00	2,088.00	2,087.00
2460 MATERIAL ELÉCTRICO Y ELECTRÓNICO	4,932,661.00	279,413.00	1,153,421.00	461,965.00	474,892.00	347,128.00	371,155.00	316,905.00	374,929.00	311,638.00	360,062.00	264,875.00	216,278.00
2470 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	3,064,732.00	166,321.00	505,610.00	377,170.00	458,538.00	221,470.00	245,282.00	213,946.00	232,421.00	230,300.00	161,887.00	129,407.00	122,380.00
2480 MATERIALES COMPLEMENTARIOS	908,677.00	68,428.00	137,323.00	62,583.00	119,233.00	82,158.00	63,573.00	74,253.00	61,650.00	70,853.00	66,773.00	54,133.00	47,717.00
2490 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	1,613,941.00	106,519.00	125,059.00	218,914.00	131,177.00	164,633.00	181,002.00	169,756.00	160,340.00	103,566.00	112,363.00	82,441.00	58,171.00

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<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO</b>	<b>9,829,054.00</b>	<b>411,151.00</b>	<b>876,183.00</b>	<b>803,996.00</b>	<b>962,062.00</b>	<b>1,117,039.00</b>	<b>1,286,072.00</b>	<b>1,447,265.00</b>	<b>763,225.00</b>	<b>637,067.00</b>	<b>607,317.00</b>	<b>467,112.00</b>	<b>450,565.00</b>
2510 PRODUCTOS QUÍMICOS BÁSICOS	3,655,852.00	135,471.00	297,725.00	324,542.00	172,735.00	643,353.00	720,570.00	708,748.00	296,837.00	179,242.00	144,301.00	20,861.00	11,467.00
2520 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	685,548.00	100.00	5,000.00	1,340.00	300,000.00	3,000.00	100,000.00	272,608.00	-	-	3,000.00	500.00	-
2530 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	4,694,999.00	224,184.00	449,046.00	410,988.00	422,337.00	402,140.00	398,681.00	406,928.00	396,719.00	400,944.00	395,177.00	398,465.00	389,390.00
2540 MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	787,295.00	51,396.00	121,352.00	67,126.00	66,490.00	68,246.00	66,821.00	58,731.00	69,169.00	56,681.00	64,839.00	47,036.00	49,408.00
2550 MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	1,860.00	-	1,860.00	-	-	-	-	-	-	-	-	-	-
2560 FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	3,500.00	-	1,200.00	-	500.00	300.00	-	250.00	500.00	200.00	-	250.00	300.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>126,770,537.00</b>	<b>10,728,936.00</b>	<b>10,868,856.00</b>	<b>11,147,566.00</b>	<b>10,833,963.00</b>	<b>10,806,855.00</b>	<b>11,007,396.00</b>	<b>10,801,991.00</b>	<b>10,698,311.00</b>	<b>10,863,694.00</b>	<b>10,510,938.00</b>	<b>9,639,751.00</b>	<b>8,862,280.00</b>
2610 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	126,770,537.00	10,728,936.00	10,868,856.00	11,147,566.00	10,833,963.00	10,806,855.00	11,007,396.00	10,801,991.00	10,698,311.00	10,863,694.00	10,510,938.00	9,639,751.00	8,862,280.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ART</b>	<b>20,868,296.00</b>	<b>758,306.00</b>	<b>1,673,748.00</b>	<b>2,376,042.00</b>	<b>3,657,898.00</b>	<b>3,484,327.00</b>	<b>988,068.00</b>	<b>3,765,187.00</b>	<b>1,341,033.00</b>	<b>1,026,699.00</b>	<b>644,182.00</b>	<b>583,000.00</b>	<b>569,806.00</b>
2710 VESTUARIO Y UNIFORMES	13,940,516.00	324,839.00	894,769.00	1,130,393.00	2,985,596.00	2,978,500.00	514,781.00	3,395,043.00	352,148.00	629,237.00	270,183.00	223,246.00	241,781.00
2720 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	2,323,928.00	34,984.00	429,180.00	733,603.00	151,659.00	86,929.00	66,276.00	39,879.00	650,323.00	72,684.00	30,586.00	24,576.00	3,249.00
2730 ARTÍCULOS DEPORTIVOS	4,073,898.00	395,866.00	348,799.00	331,546.00	343,205.00	337,530.00	330,580.00	330,265.00	338,562.00	324,778.00	343,213.00	324,778.00	324,776.00
2740 PRODUCTOS TEXTILES	105,795.00	117.00	1,000.00	101,000.00	878.00	1,600.00	1,000.00	-	-	-	200.00	-	-
2750 BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTI	424,159.00	2,500.00	-	79,500.00	176,560.00	79,768.00	75,431.00	-	-	-	-	10,400.00	-
<b>2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD</b>	<b>8,553,250.00</b>	<b>-</b>	<b>-</b>	<b>246,600.00</b>	<b>1,000.00</b>	<b>7,948,650.00</b>	<b>-</b>	<b>203,500.00</b>	<b>-</b>	<b>103,500.00</b>	<b>-</b>	<b>50,000.00</b>	<b>-</b>
2810 SUSTANCIAS Y MATERIALES EXPLOSIVOS	51,000.00	-	-	-	1,000.00	-	-	-	-	-	-	50,000.00	-
2820 MATERIALES DE SEGURIDAD PÚBLICA	572,500.00	-	-	-	-	472,500.00	-	100,000.00	-	-	-	-	-
2830 PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA Y NACIONAL	7,929,750.00	-	-	246,600.00	-	7,476,150.00	-	103,500.00	-	103,500.00	-	-	-
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>33,792,252.00</b>	<b>2,369,319.00</b>	<b>3,781,862.00</b>	<b>3,976,498.00</b>	<b>3,942,107.00</b>	<b>3,257,814.00</b>	<b>3,365,335.00</b>	<b>2,840,322.00</b>	<b>2,818,075.00</b>	<b>2,648,653.00</b>	<b>2,189,700.00</b>	<b>1,660,540.00</b>	<b>942,027.00</b>
2910 HERRAMIENTAS MENORES	5,511,519.00	394,831.00	583,005.00	647,851.00	995,285.00	491,781.00	509,215.00	350,307.00	520,312.00	351,188.00	355,968.00	173,227.00	138,549.00
2920 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	599,568.00	73,852.00	65,288.00	47,269.00	108,672.00	44,364.00	38,752.00	41,648.00	46,072.00	33,437.00	37,883.00	35,281.00	27,050.00
2930 REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE A	210,248.00	17,151.00	23,051.00	17,976.00	18,476.00	16,026.00	24,876.00	15,733.00	17,833.00	17,333.00	17,833.00	15,733.00	8,227.00
2940 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECN	4,176,865.00	327,426.00	469,052.00	446,193.00	437,267.00	439,774.00	346,105.00	347,564.00	332,471.00	357,576.00	338,698.00	209,292.00	125,447.00
2950 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MÉ	4,500.00	208.00	1,132.00	132.00	132.00	1,132.00	132.00	132.00	-	1,000.00	-	500.00	-
2960 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	18,971,516.00	1,525,495.00	2,172,078.00	1,999,834.00	1,986,032.00	1,899,544.00	1,724,112.00	1,728,795.00	1,631,244.00	1,326,196.00	1,265,175.00	1,070,257.00	642,754.00
2970 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE DEFENSA Y SEGU	1,205,780.00	-	-	402,000.00	-	-	402,000.00	-	-	401,780.00	-	-	-
2980 REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIP	2,968,256.00	15,356.00	435,256.00	405,243.00	365,243.00	355,193.00	315,143.00	335,143.00	265,143.00	155,143.00	165,143.00	156,250.00	-
2990 REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	144,000.00	15,000.00	33,000.00	10,000.00	31,000.00	10,000.00	5,000.00	21,000.00	5,000.00	5,000.00	9,000.00	-	-

## Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas  
Presupuesto de Egresos para el Ejercicio Fiscal 2020  
Periodo: 2020

CAPITULO / CONCEPTO / PARTIDA GENERAL	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>3000 SERVICIOS GENERALES</b>	<b>647,666,719.00</b>	<b>52,086,061.00</b>	<b>59,097,706.00</b>	<b>66,731,371.00</b>	<b>72,319,830.00</b>	<b>60,306,433.00</b>	<b>53,626,325.00</b>	<b>54,089,424.00</b>	<b>52,952,427.00</b>	<b>53,381,706.00</b>	<b>49,784,187.00</b>	<b>37,516,209.00</b>	<b>35,775,040.00</b>
<b>3100 SERVICIOS BASICOS</b>	<b>122,285,550.00</b>	<b>9,622,068.00</b>	<b>10,078,746.00</b>	<b>13,375,954.00</b>	<b>23,020,192.00</b>	<b>14,633,870.00</b>	<b>9,535,553.00</b>	<b>9,432,616.00</b>	<b>9,469,716.00</b>	<b>7,493,955.00</b>	<b>5,261,082.00</b>	<b>5,299,201.00</b>	<b>5,062,597.00</b>
3110 ENERGIA ELÉCTRICA	74,656,024.00	6,177,309.00	6,653,699.00	10,059,322.00	11,383,822.00	11,371,328.00	6,254,399.00	6,182,299.00	6,212,799.00	4,274,803.00	2,052,466.00	2,086,766.00	1,947,012.00
3120 GAS	4,553,727.00	378,153.00	380,431.00	378,931.00	378,867.00	380,067.00	380,867.00	380,067.00	378,867.00	380,051.00	378,835.00	387,778.00	370,813.00
3130 AGUA	8,707,919.00	735,041.00	733,541.00	730,341.00	736,221.00	732,701.00	731,701.00	718,701.00	719,201.00	718,601.00	720,277.00	715,257.00	716,336.00
3140 TELEFONÍA TRADICIONAL	12,442,975.00	1,105,273.00	1,056,772.00	1,022,772.00	1,046,772.00	1,017,772.00	1,046,772.00	1,011,772.00	1,041,772.00	1,026,772.00	1,037,772.00	1,036,772.00	991,982.00
3150 TELEFONÍA CELULAR	886,176.00	75,531.00	79,031.00	74,261.00	74,261.00	74,261.00	77,261.00	71,761.00	71,761.00	72,761.00	71,761.00	71,761.00	71,765.00
3160 SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	10,002,514.00	917,301.00	900,801.00	890,501.00	868,401.00	831,601.00	824,001.00	816,801.00	802,201.00	793,601.00	794,601.00	793,601.00	769,103.00
3170 SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE IN	1,468,355.00	126,858.00	126,858.00	126,858.00	120,858.00	120,858.00	120,858.00	120,858.00	120,858.00	120,858.00	120,858.00	120,858.00	120,917.00
3180 SERVICIOS POSTALES Y TELEGRÁFICOS	9,567,860.00	106,602.00	147,613.00	92,968.00	8,410,990.00	105,282.00	99,694.00	130,357.00	122,257.00	106,508.00	84,512.00	86,408.00	74,669.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>52,249,715.00</b>	<b>4,125,418.00</b>	<b>4,342,003.00</b>	<b>4,836,732.00</b>	<b>4,303,768.00</b>	<b>4,379,861.00</b>	<b>4,267,461.00</b>	<b>3,984,261.00</b>	<b>4,449,673.00</b>	<b>6,740,743.00</b>	<b>3,963,952.00</b>	<b>4,046,489.00</b>	<b>2,809,354.00</b>
3220 ARRENDAMIENTO DE EDIFICIOS	35,159,554.00	2,577,526.00	3,212,354.00	3,618,440.00	2,775,526.00	3,194,526.00	2,888,526.00	2,656,526.00	2,971,026.00	3,166,526.00	2,875,526.00	3,097,223.00	2,125,829.00
3230 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUC	8,815,841.00	562,499.00	512,902.00	638,620.00	631,920.00	579,270.00	587,470.00	520,820.00	597,709.00	2,621,220.00	528,570.00	593,020.00	441,821.00
3250 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	3,061,091.00	668,714.00	254,739.00	258,964.00	263,464.00	237,264.00	227,264.00	309,214.00	327,714.00	226,964.00	249,215.00	28,975.00	8,500.00
3260 ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	2,464,303.00	133,176.00	192,380.00	153,880.00	359,880.00	206,880.00	195,880.00	228,880.00	166,037.00	445,880.00	138,050.00	173,880.00	69,500.00
3270 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	245,000.00	20,000.00	20,400.00	20,500.00	20,250.00	20,500.00	20,500.00	21,000.00	20,500.00	20,250.00	20,400.00	20,700.00	20,000.00
3290 OTROS ARRENDAMIENTOS	2,503,926.00	163,503.00	149,228.00	146,328.00	252,728.00	141,421.00	347,721.00	247,821.00	366,687.00	259,903.00	152,191.00	132,691.00	143,704.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OT</b>	<b>76,228,388.00</b>	<b>3,196,492.00</b>	<b>9,237,283.00</b>	<b>6,605,177.00</b>	<b>6,682,690.00</b>	<b>7,437,717.00</b>	<b>6,262,497.00</b>	<b>6,613,027.00</b>	<b>6,275,467.00</b>	<b>6,476,107.00</b>	<b>5,994,400.00</b>	<b>5,467,888.00</b>	<b>5,979,643.00</b>
3310 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	1,084,900.00	41,333.00	141,333.00	141,333.00	221,233.00	191,333.00	141,333.00	41,333.00	41,333.00	41,333.00	41,333.00	20,833.00	20,837.00
3320 SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES	24,750.00	2,063.00	2,063.00	2,063.00	2,063.00	2,063.00	2,063.00	2,063.00	2,063.00	2,063.00	2,063.00	2,063.00	2,057.00
3330 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y	2,623,123.00	35,469.00	2,268,185.00	35,469.00	35,469.00	35,469.00	35,469.00	35,469.00	35,469.00	35,469.00	35,465.00	17,863.00	17,858.00
3340 SERVICIOS DE CAPACITACIÓN	9,158,485.00	811,071.00	811,078.00	811,078.00	886,831.00	811,078.00	961,078.00	811,078.00	811,078.00	811,078.00	811,082.00	410,979.00	410,976.00
3360 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E	10,110,000.00	1,228,198.00	799,120.00	950,460.00	810,120.00	725,200.00	659,280.00	1,016,880.00	800,120.00	733,200.00	656,280.00	649,280.00	1,081,862.00
3370 SERVICIOS DE PROTECCIÓN Y SEGURIDAD	40,683,671.00	-	4,152,601.00	3,393,601.00	3,493,601.00	4,593,601.00	3,493,601.00	3,743,601.00	3,493,601.00	3,888,661.00	3,493,601.00	3,393,601.00	3,543,601.00
3380 SERVICIOS DE VIGILANCIA	9,686,486.00	890,049.00	874,594.00	882,864.00	835,064.00	820,664.00	781,364.00	774,294.00	779,494.00	775,994.00	766,264.00	788,334.00	717,507.00
3390 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	2,856,973.00	188,309.00	188,309.00	388,309.00	398,309.00	258,309.00	188,309.00	188,309.00	312,309.00	188,309.00	188,312.00	184,935.00	184,945.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>39,530,732.00</b>	<b>3,125,140.00</b>	<b>4,779,721.00</b>	<b>5,885,658.00</b>	<b>3,403,821.00</b>	<b>2,865,093.00</b>	<b>2,863,371.00</b>	<b>3,419,766.00</b>	<b>2,768,134.00</b>	<b>2,862,856.00</b>	<b>2,719,267.00</b>	<b>2,426,979.00</b>	<b>2,410,926.00</b>
3410 SERVICIOS FINANCIEROS Y BANCARIOS	12,005,263.00	1,036,992.00	1,034,992.00	1,049,993.00	1,034,993.00	1,034,993.00	1,049,993.00	1,033,326.00	1,033,326.00	1,048,326.00	1,033,329.00	815,000.00	800,000.00
3430 SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTODIA DE VALORES	4,800,000.00	450,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	350,000.00
3450 SEGURO DE BIENES PATRIMONIALES	14,497,607.00	1,081,604.00	2,636,009.00	3,451,359.00	1,278,699.00	729,724.00	745,649.00	1,320,924.00	655,149.00	680,224.00	648,149.00	642,512.00	627,605.00
3470 FLETES Y MANIOBRAS	984,395.00	59,528.00	92,973.00	89,862.00	92,862.00	82,862.00	99,862.00	87,862.00	90,862.00	82,862.00	82,862.00	82,862.00	49,036.00
3480 COMISIONES POR VENTAS	103,900.00	9,883.00	5,983.00	7,883.00	12,883.00	12,883.00	11,883.00	10,383.00	8,583.00	5,883.00	5,883.00	5,883.00	5,887.00
3490 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES INTEGRALES	7,139,567.00	487,133.00	609,764.00	886,561.00	584,384.00	604,631.00	555,984.00	567,271.00	580,114.00	630,561.00	549,044.00	505,722.00	578,398.00

## Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas  
Presupuesto de Egresos para el Ejercicio Fiscal 2020  
Periodo: 2020

CAPITULO / CONCEPTO / PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>3500 SERVICIOS DE INSTALACION, REPARACION, MANTENIMIE</b>	<b>60,325,359.00</b>	<b>4,517,441.00</b>	<b>4,615,514.00</b>	<b>8,808,010.00</b>	<b>5,236,707.00</b>	<b>4,603,948.00</b>	<b>5,576,365.00</b>	<b>5,242,249.00</b>	<b>5,033,355.00</b>	<b>5,185,623.00</b>	<b>5,859,700.00</b>	<b>2,664,783.00</b>	<b>2,981,664.00</b>
3510 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	20,015,008.00	1,816,209.00	1,860,333.00	1,813,833.00	1,976,133.00	1,838,833.00	1,855,333.00	1,807,333.00	1,819,833.00	1,784,633.00	3,084,942.00	205,806.00	151,787.00
3520 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUI	7,299,862.00	565,347.00	631,658.00	602,400.00	641,190.00	612,977.00	619,080.00	645,677.00	632,040.00	614,477.00	656,360.00	603,050.00	475,606.00
3530 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO	2,270,983.00	225,719.00	172,261.00	268,019.00	228,194.00	176,181.00	239,781.00	230,281.00	183,281.00	152,481.00	196,377.00	113,355.00	85,053.00
3550 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	22,272,646.00	1,304,607.00	1,216,121.00	5,426,266.00	1,558,058.00	1,285,495.00	2,182,769.00	1,892,836.00	1,256,359.00	1,931,420.00	1,269,139.00	1,119,189.00	1,830,387.00
3570 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS	5,487,429.00	508,482.00	384,124.00	398,025.00	575,775.00	453,025.00	411,025.00	423,025.00	891,025.00	434,025.00	410,525.00	381,182.00	217,191.00
3580 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	2,979,431.00	97,077.00	351,017.00	299,467.00	257,357.00	237,437.00	268,377.00	243,097.00	250,817.00	268,587.00	242,357.00	242,201.00	221,640.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>91,343,184.00</b>	<b>7,813,962.00</b>	<b>7,476,750.00</b>	<b>7,701,579.00</b>	<b>7,841,679.00</b>	<b>7,530,880.00</b>	<b>7,733,520.00</b>	<b>7,542,330.00</b>	<b>7,617,030.00</b>	<b>7,592,581.00</b>	<b>7,564,011.00</b>	<b>7,559,141.00</b>	<b>7,369,721.00</b>
3610 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SO	5,242,895.00	866,712.00	427,095.00	414,495.00	567,595.00	359,495.00	352,695.00	385,495.00	384,695.00	389,495.00	385,695.00	375,495.00	333,933.00
3620 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES CO	593,975.00	36,673.00	40,258.00	40,758.00	38,758.00	38,758.00	228,098.00	38,758.00	38,758.00	38,758.00	42,758.00	5,818.00	5,822.00
3640 SERVICIOS DE REVELADO DE FOTOGRAFÍAS	2,000.00	250.00	250.00	-	-	300.00	400.00	250.00	250.00	-	300.00	-	-
3650 SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VIDEO	700,910.00	106,372.00	93,692.00	50,372.00	59,372.00	54,372.00	54,372.00	50,372.00	68,372.00	50,372.00	54,372.00	56,372.00	2,498.00
3660 SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDO EXCLUSIVAMENTE	333,500.00	20,000.00	57,000.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	-
3690 OTROS SERVICIOS DE INFORMACIÓN	84,469,904.00	6,783,955.00	6,858,455.00	7,167,454.00	7,147,454.00	7,049,455.00	7,069,455.00	7,038,955.00	7,096,455.00	7,085,456.00	7,052,386.00	7,092,956.00	7,027,468.00
<b>3700 SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>44,815,934.00</b>	<b>3,283,104.00</b>	<b>3,857,644.00</b>	<b>3,727,269.00</b>	<b>4,186,215.00</b>	<b>4,010,239.00</b>	<b>4,095,601.00</b>	<b>3,620,899.00</b>	<b>3,858,262.00</b>	<b>3,801,919.00</b>	<b>4,434,200.00</b>	<b>3,220,892.00</b>	<b>2,719,690.00</b>
3710 PASAJES AÉREOS	11,016,647.00	786,313.00	1,024,571.00	944,040.00	1,039,300.00	961,150.00	1,061,700.00	910,150.00	943,201.00	953,200.00	999,897.00	773,415.00	619,710.00
3720 PASAJES TERRESTRES	4,390,422.00	298,494.00	377,551.00	349,732.00	391,190.00	386,172.00	433,380.00	364,317.00	384,740.00	369,482.00	417,639.00	334,297.00	283,428.00
3740 AUTOTRANSPORTE	1,608,320.00	229,842.00	118,842.00	119,842.00	154,842.00	131,842.00	120,842.00	140,842.00	114,842.00	120,842.00	144,842.00	106,442.00	104,458.00
3750 VIÁTICOS EN EL PAÍS	23,623,715.00	1,723,075.00	1,880,733.00	1,984,282.00	2,094,960.00	2,189,152.00	2,142,056.00	1,916,172.00	2,021,436.00	2,107,152.00	2,310,025.00	1,765,100.00	1,489,572.00
3760 VIÁTICOS EN EL EXTRANJERO	666,219.00	48,851.00	88,851.00	28,851.00	48,851.00	108,851.00	48,851.00	48,851.00	98,851.00	28,851.00	48,851.00	38,851.00	28,858.00
3780 SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	1,022,992.00	62,916.00	102,916.00	114,416.00	167,916.00	67,916.00	57,916.00	64,416.00	87,916.00	62,916.00	92,916.00	87,916.00	52,916.00
3790 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	2,487,619.00	133,613.00	264,180.00	186,106.00	289,156.00	165,156.00	230,856.00	176,151.00	207,276.00	159,476.00	420,030.00	114,871.00	140,748.00
<b>3800 SERVICIOS OFICIALES</b>	<b>35,631,492.00</b>	<b>2,157,279.00</b>	<b>2,195,475.00</b>	<b>2,459,257.00</b>	<b>6,502,081.00</b>	<b>2,641,891.00</b>	<b>2,554,499.00</b>	<b>3,482,460.00</b>	<b>2,642,876.00</b>	<b>2,691,729.00</b>	<b>3,413,769.00</b>	<b>2,564,377.00</b>	<b>2,325,799.00</b>
3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	7,448,846.00	310,872.00	293,197.00	467,178.00	443,463.00	510,279.00	589,321.00	1,356,242.00	362,398.00	609,636.00	1,387,741.00	740,238.00	378,281.00
3830 CONGRESOS Y CONVENCIONES	9,382,869.00	779,752.00	779,754.00	779,754.00	779,754.00	934,748.00	779,754.00	779,754.00	779,754.00	779,754.00	779,752.00	715,198.00	715,141.00
3840 EXPOSICIONES	3,987,000.00	-	2,000.00	5,000.00	3,900,000.00	5,000.00	60,000.00	5,000.00	-	5,000.00	-	5,000.00	-
3850 GASTOS DE REPRESENTACIÓN	14,812,777.00	1,066,655.00	1,120,524.00	1,207,325.00	1,378,864.00	1,191,864.00	1,125,424.00	1,341,464.00	1,500,724.00	1,297,339.00	1,246,276.00	1,103,941.00	1,232,377.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>125,256,365.00</b>	<b>14,245,157.00</b>	<b>12,514,570.00</b>	<b>13,331,735.00</b>	<b>11,142,677.00</b>	<b>12,202,934.00</b>	<b>10,737,458.00</b>	<b>10,751,816.00</b>	<b>10,837,914.00</b>	<b>10,536,193.00</b>	<b>10,573,806.00</b>	<b>4,266,459.00</b>	<b>4,115,646.00</b>
3910 SERVICIOS FUNERARIOS Y DE CEMENTERIOS	896,996.00	51,333.00	101,333.00	111,333.00	51,333.00	51,333.00	61,333.00	151,333.00	51,333.00	102,333.00	51,333.00	51,333.00	61,333.00
3920 IMPUESTOS Y DERECHOS	11,581,521.00	1,485,469.00	1,120,091.00	2,757,376.00	746,818.00	1,883,020.00	571,599.00	542,457.00	622,055.00	475,834.00	562,947.00	422,388.00	391,467.00
3950 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	63,404,880.00	6,342,288.00	6,340,288.00	6,340,288.00	6,340,288.00	6,340,288.00	6,340,288.00	6,340,288.00	6,340,288.00	6,340,288.00	6,340,288.00	-	-
3980 IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACI	49,299,968.00	6,362,817.00	4,945,608.00	4,119,488.00	3,994,488.00	3,925,043.00	3,754,488.00	3,714,488.00	3,814,488.00	3,614,488.00	3,609,488.00	3,789,488.00	3,655,596.00
3990 OTROS SERVICIOS GENERALES	73,000.00	3,250.00	7,250.00	3,250.00	9,750.00	3,250.00	9,750.00	3,250.00	9,750.00	3,250.00	9,750.00	3,250.00	7,250.00

## Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas  
Presupuesto de Egresos para el Ejercicio Fiscal 2020  
Periodo: 2020

CAPITULO / CONCEPTO / PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYU</b>	<b>9,103,024,423.00</b>	<b>951,085,729.53</b>	<b>691,235,460.00</b>	<b>722,012,023.00</b>	<b>720,733,573.00</b>	<b>745,074,003.00</b>	<b>752,755,278.00</b>	<b>721,674,291.00</b>	<b>692,388,292.00</b>	<b>706,597,018.00</b>	<b>728,992,050.00</b>	<b>695,432,509.00</b>	<b>975,044,196.47</b>
<b>4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR</b>	<b>8,694,222,817.00</b>	<b>931,590,412.53</b>	<b>647,838,485.00</b>	<b>691,040,189.00</b>	<b>683,501,787.00</b>	<b>695,619,267.00</b>	<b>708,782,296.00</b>	<b>675,897,528.00</b>	<b>653,529,817.00</b>	<b>667,216,977.00</b>	<b>694,044,448.00</b>	<b>679,542,955.00</b>	<b>965,618,655.47</b>
4110 ASIGNACIONES PRESUPUESTARIAS A PODER EJECUTIVO	4,146,706,328.00	441,505,803.53	273,620,858.00	331,797,108.00	308,838,195.00	327,493,791.00	335,739,008.00	307,293,998.00	302,921,678.00	308,700,126.00	341,285,762.00	348,623,046.00	518,886,954.47
4120 ASIGNACIONES PRESUPUESTARIAS AL PODER LEGISLATIVO	429,364,362.00	52,072,403.00	36,655,174.00	33,679,468.00	32,825,632.00	33,946,480.00	33,051,200.00	34,046,460.00	25,630,944.00	28,622,199.00	28,202,085.00	29,675,743.00	60,956,574.00
4130 ASIGNACIONES PRESUPUESTARIAS AL PODER JUDICIAL	498,569,396.00	53,878,446.00	31,878,312.00	41,098,507.00	41,119,713.00	41,119,713.00	41,119,713.00	41,119,713.00	41,119,713.00	41,473,202.00	41,547,448.00	41,547,448.00	41,547,468.00
4140 ASIGNACIONES PRESUPUESTARIAS A ÓRGANOS AUTÓNOMOS	2,845,227,462.00	276,176,397.00	241,041,929.00	216,893,171.00	234,288,118.00	224,876,412.00	236,526,327.00	231,419,904.00	224,443,350.00	225,044,273.00	226,002,048.00	213,355,603.00	295,159,930.00
4150 TRANSFERENCIAS INTERNAS OTORGADAS A ENTIDADES PARAESTATALES	514,671,616.00	86,599,235.00	42,645,802.00	41,859,532.00	40,629,993.00	43,156,235.00	40,779,912.00	42,214,317.00	39,928,163.00	39,058,041.00	40,356,302.00	25,572,642.00	31,871,442.00
4160 TRANSFERENCIAS INTERNAS OTORGADAS A ENTIDADES PARAESTATALES	258,733,653.00	21,358,128.00	21,996,410.00	25,712,403.00	24,850,136.00	25,026,636.00	21,566,136.00	19,803,136.00	19,485,969.00	24,319,136.00	16,650,803.00	20,768,473.00	17,196,287.00
4190 TRANSFERENCIAS INTERNAS OTORGADAS A FIDEICOMISOS PÚBLICOS FI	950,000.00	-	-	-	950,000.00	-	-	-	-	-	-	-	-
<b>4300 SUBSIDIOS Y SUBVENCIONES</b>	<b>244,019,630.00</b>	<b>10,197,933.00</b>	<b>33,816,602.00</b>	<b>15,282,449.00</b>	<b>18,740,405.00</b>	<b>31,083,488.00</b>	<b>28,296,897.00</b>	<b>30,858,549.00</b>	<b>25,204,921.00</b>	<b>24,567,984.00</b>	<b>23,495,047.00</b>	<b>2,125,548.00</b>	<b>349,807.00</b>
4310 SUBSIDIOS A LA PRODUCCIÓN	64,250,000.00	-	-	150,000.00	1,100,000.00	13,856,992.00	12,368,992.00	9,602,998.00	9,057,016.00	9,057,002.00	9,057,000.00	-	-
4340 SUBSIDIOS A LA PRESTACIÓN DE SERVICIOS PÚBLICOS	305,837.00	25,487.00	25,486.00	25,487.00	25,486.00	25,487.00	25,486.00	25,487.00	25,486.00	25,487.00	25,486.00	25,487.00	25,485.00
4360 SUBSIDIOS A LA VIVIENDA	15,000,000.00	-	-	-	-	2,250,000.00	2,250,000.00	2,500,000.00	2,500,000.00	2,500,000.00	1,500,000.00	1,500,000.00	-
4370 SUBVENCIONES AL CONSUMO	4,925,145.00	105,000.00	192,500.00	105,000.00	1,855,000.00	355,000.00	192,500.00	470,145.00	355,000.00	192,500.00	805,000.00	192,500.00	105,000.00
4380 SUBSIDIOS A ENTIDADES FEDERATIVAS Y MUNICIPIOS	158,538,648.00	10,067,446.00	33,598,616.00	15,001,962.00	14,759,919.00	14,596,009.00	13,459,919.00	18,259,919.00	13,267,419.00	12,792,995.00	12,107,561.00	407,561.00	219,322.00
4390 OTROS SUBSIDIOS	1,000,000.00	-	-	-	1,000,000.00	-	-	-	-	-	-	-	-
<b>4400 AYUDAS SOCIALES</b>	<b>137,681,976.00</b>	<b>7,214,051.00</b>	<b>7,497,040.00</b>	<b>13,556,052.00</b>	<b>16,408,048.00</b>	<b>16,037,915.00</b>	<b>13,592,752.00</b>	<b>11,334,881.00</b>	<b>11,570,221.00</b>	<b>12,678,724.00</b>	<b>9,119,222.00</b>	<b>11,680,673.00</b>	<b>6,992,397.00</b>
4410 AYUDAS SOCIALES A PERSONAS	57,681,017.00	2,922,596.00	3,519,275.00	5,988,496.00	10,723,321.00	7,155,496.00	5,748,977.00	5,011,496.00	5,952,495.00	4,426,639.00	3,367,496.00	1,664,096.00	1,200,634.00
4420 BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	52,900,959.00	3,041,455.00	2,727,765.00	5,017,556.00	3,234,727.00	6,432,419.00	5,393,775.00	3,873,385.00	3,167,726.00	5,802,085.00	3,301,726.00	7,566,577.00	3,341,763.00
4430 AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	15,000,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00
4450 AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	12,100,000.00	-	-	1,300,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00
<b>4600 TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTRO:</b>	<b>25,000,000.00</b>	<b>2,083,333.00</b>	<b>2,083,333.00</b>	<b>2,083,333.00</b>	<b>2,083,333.00</b>	<b>2,083,333.00</b>	<b>2,083,333.00</b>	<b>2,083,333.00</b>	<b>2,083,333.00</b>	<b>2,083,333.00</b>	<b>2,083,333.00</b>	<b>2,083,333.00</b>	<b>2,083,337.00</b>
4610 TRANSFERENCIAS A FIDEICOMISOS DEL PODER EJECUTIVO	25,000,000.00	2,083,333.00	2,083,333.00	2,083,333.00	2,083,333.00	2,083,333.00	2,083,333.00	2,083,333.00	2,083,333.00	2,083,333.00	2,083,333.00	2,083,333.00	2,083,337.00
<b>4900 TRANSFERENCIAS AL EXTERIOR</b>	<b>2,100,000.00</b>	<b>-</b>	<b>-</b>	<b>50,000.00</b>	<b>-</b>	<b>250,000.00</b>	<b>-</b>	<b>1,500,000.00</b>	<b>-</b>	<b>50,000.00</b>	<b>250,000.00</b>	<b>-</b>	<b>-</b>
4930 TRANSFERENCIAS PARA EL SECTOR PRIVADO EXTERNO	2,100,000.00	-	-	50,000.00	-	250,000.00	-	1,500,000.00	-	50,000.00	250,000.00	-	-

CAPITULO / CONCEPTO / PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>6000 INVERSIÓN PÚBLICA</b>	<b>199,913,883.00</b>	<b>5,356,107.00</b>	<b>3,736,831.00</b>	<b>18,787,639.00</b>	<b>12,432,577.00</b>	<b>8,144,280.00</b>	<b>30,948,108.00</b>	<b>5,773,718.00</b>	<b>21,242,327.00</b>	<b>20,899,961.00</b>	<b>22,383,428.00</b>	<b>9,427,846.00</b>	<b>40,781,061.00</b>
<b>6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>52,620,776.00</b>	<b>5,356,107.00</b>	<b>3,736,831.00</b>	<b>2,736,831.00</b>	<b>2,736,831.00</b>	<b>6,570,702.00</b>	<b>4,886,104.00</b>	<b>5,773,718.00</b>	<b>5,496,482.00</b>	<b>5,048,576.00</b>	<b>6,637,587.00</b>	<b>1,554,939.00</b>	<b>2,086,068.00</b>
6110 EDIFICACIÓN HABITACIONAL EN BIENES DE DOMINIO PÚBLICO.	37,620,776.00	5,356,107.00	3,736,831.00	2,736,831.00	2,736,831.00	2,750,741.00	3,736,831.00	3,736,831.00	3,736,831.00	4,203,755.00	4,889,187.00	-	-
6120 EDIFICACIÓN NO HABITACIONAL EN BIENES DE DOMINIO PÚBLICO	15,000,000.00	-	-	-	-	3,819,961.00	1,149,273.00	2,036,887.00	1,759,651.00	844,821.00	1,748,400.00	1,554,939.00	2,086,068.00
<b>6200 OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>147,293,107.00</b>	<b>-</b>	<b>-</b>	<b>16,050,808.00</b>	<b>9,695,746.00</b>	<b>1,573,578.00</b>	<b>26,062,004.00</b>	<b>-</b>	<b>15,745,845.00</b>	<b>15,851,385.00</b>	<b>15,745,841.00</b>	<b>7,872,907.00</b>	<b>38,694,993.00</b>
6230 CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETRÓL	147,293,107.00	-	-	16,050,808.00	9,695,746.00	1,573,578.00	26,062,004.00	-	15,745,845.00	15,851,385.00	15,745,841.00	7,872,907.00	38,694,993.00

CAPITULO / CONCEPTO / PARTIDA GÉNÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>1,507,185,752.00</b>	<b>50,407,240.00</b>	<b>39,576,601.00</b>	<b>62,172,600.00</b>	<b>25,803,201.00</b>	<b>20,865,427.00</b>	<b>26,888,887.00</b>	<b>18,554,400.00</b>	<b>19,565,050.00</b>	<b>19,736,978.00</b>	<b>20,609,509.00</b>	<b>14,421,581.00</b>	<b>1,188,584,278.00</b>
<b>7500 INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS AI</b>	<b>71,481,167.00</b>	<b>3,273,430.00</b>	<b>3,273,430.00</b>	<b>37,973,430.00</b>	<b>773,430.00</b>	<b>773,430.00</b>	<b>8,273,430.00</b>	<b>773,430.00</b>	<b>773,430.00</b>	<b>773,430.00</b>	<b>5,773,430.00</b>	<b>773,430.00</b>	<b>8,273,437.00</b>
7570 INVERSIONES EN FIDEICOMISOS DE ENTIDADES FEDERATIVAS	71,481,167.00	3,273,430.00	3,273,430.00	37,973,430.00	773,430.00	773,430.00	8,273,430.00	773,430.00	773,430.00	773,430.00	5,773,430.00	773,430.00	8,273,437.00
<b>7900 PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES</b>	<b>1,435,704,585.00</b>	<b>47,133,810.00</b>	<b>36,303,171.00</b>	<b>24,199,170.00</b>	<b>25,029,771.00</b>	<b>20,091,997.00</b>	<b>18,615,457.00</b>	<b>17,780,970.00</b>	<b>18,791,620.00</b>	<b>18,963,548.00</b>	<b>14,836,079.00</b>	<b>13,648,151.00</b>	<b>1,180,310,841.00</b>
7910 CONTINGENCIAS POR FENÓMENOS NATURALES	1,300,000.00	390,000.00	260,000.00	130,000.00	130,000.00	78,000.00	65,000.00	65,000.00	65,000.00	65,000.00	26,000.00	13,000.00	13,000.00
7920 CONTINGENCIAS SOCIOECONÓMICAS	121,188,927.00	10,099,077.00	10,099,077.00	10,099,077.00	10,099,077.00	10,099,077.00	10,099,077.00	10,099,077.00	10,099,077.00	10,099,077.00	10,099,077.00	10,099,077.00	10,099,080.00
7990 OTRAS EROGACIONES ESPECIALES	1,313,215,658.00	36,644,733.00	25,944,094.00	13,970,093.00	14,800,694.00	9,914,920.00	8,451,380.00	7,616,893.00	8,627,543.00	8,799,471.00	4,711,002.00	3,536,074.00	1,170,198,761.00



CAPITULO / CONCEPTO / PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>8000 PARTICIPACIONES Y APORTACIONES</b>	<b>5,156,403,721.00</b>	<b>366,732,273.00</b>	<b>470,897,893.00</b>	<b>460,473,389.00</b>	<b>476,973,645.00</b>	<b>461,460,274.00</b>	<b>467,142,362.00</b>	<b>446,563,655.00</b>	<b>448,010,230.00</b>	<b>440,646,543.00</b>	<b>404,762,241.00</b>	<b>312,880,766.00</b>	<b>399,860,450.00</b>
<b>8100 PARTICIPACIONES</b>	<b>3,068,664,428.00</b>	<b>155,783,683.00</b>	<b>282,799,965.00</b>	<b>272,375,461.00</b>	<b>288,875,717.00</b>	<b>273,362,346.00</b>	<b>279,044,434.00</b>	<b>258,465,727.00</b>	<b>259,912,302.00</b>	<b>252,548,615.00</b>	<b>216,664,313.00</b>	<b>220,926,087.00</b>	<b>307,905,778.00</b>
8110 FONDO GENERAL DE PARTICIPACIONES	1,777,111,352.00	131,227,617.00	188,163,516.00	146,176,664.00	176,387,973.00	157,988,012.00	170,825,250.00	152,621,473.00	154,911,637.00	143,195,046.00	108,984,845.00	120,604,900.00	126,024,419.00
8120 FONDO DE FOMENTO MUNICIPAL	865,094,576.00	-	62,642,972.00	86,165,773.00	69,697,155.00	83,953,322.00	75,270,715.00	67,194,153.00	72,738,343.00	73,819,030.00	68,290,184.00	69,227,351.00	136,095,578.00
8130 PARTICIPACIONES DE LAS ENTIDADES FEDERATIVAS A LOS MUNICIPIO	304,785,384.00	24,556,066.00	23,010,584.00	23,537,257.00	33,388,040.00	22,435,542.00	23,487,649.00	29,837,854.00	23,405,803.00	23,198,439.00	30,442,309.00	22,188,898.00	25,296,943.00
8170 FONDO ISR PARTICIPABLE	121,673,116.00	-	8,982,893.00	16,495,767.00	9,402,549.00	8,985,470.00	9,460,820.00	8,812,247.00	8,856,519.00	12,336,100.00	8,946,975.00	8,904,938.00	20,488,838.00
<b>8300 APORTACIONES</b>	<b>2,087,739,293.00</b>	<b>210,948,590.00</b>	<b>188,097,928.00</b>	<b>188,097,928.00</b>	<b>188,097,928.00</b>	<b>188,097,928.00</b>	<b>188,097,928.00</b>	<b>188,097,928.00</b>	<b>188,097,928.00</b>	<b>188,097,928.00</b>	<b>188,097,928.00</b>	<b>91,954,679.00</b>	<b>91,954,672.00</b>
8330 APORTACIONES DE LAS ENTIDADES FEDERATIVAS A LOS MUNICIPIOS	2,087,739,293.00	210,948,590.00	188,097,928.00	188,097,928.00	188,097,928.00	188,097,928.00	188,097,928.00	188,097,928.00	188,097,928.00	188,097,928.00	188,097,928.00	91,954,679.00	91,954,672.00

### Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas  
Presupuesto de Egresos para el Ejercicio Fiscal 2020  
Periodo: 2020

CAPITULO / CONCEPTO / PARTIDA GÉNÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>9000 DEUDA PÚBLICA</b>	<b>1,213,612,281.00</b>	<b>179,529,520.00</b>	<b>138,559,856.00</b>	<b>141,948,168.00</b>	<b>72,943,479.00</b>	<b>56,101,065.00</b>	<b>128,372,450.00</b>	<b>72,451,773.00</b>	<b>72,170,984.00</b>	<b>114,907,044.00</b>	<b>56,525,065.00</b>	<b>82,520,806.00</b>	<b>97,582,071.00</b>
<b>9100 AMORTIZACIÓN DE LA DEUDA PÚBLICA</b>	<b>275,825,352.00</b>	<b>9,847,861.00</b>	<b>3,088,271.00</b>	<b>56,101,065.00</b>	<b>10,114,926.00</b>	<b>3,088,271.00</b>	<b>56,101,065.00</b>	<b>10,392,544.00</b>	<b>10,487,500.00</b>	<b>56,101,065.00</b>	<b>3,088,271.00</b>	<b>18,372,696.00</b>	<b>39,041,817.00</b>
9110 AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO	275,825,352.00	9,847,861.00	3,088,271.00	56,101,065.00	10,114,926.00	3,088,271.00	56,101,065.00	10,392,544.00	10,487,500.00	56,101,065.00	3,088,271.00	18,372,696.00	39,041,817.00
<b>9200 INTERESES DE LA DEUDA PÚBLICA</b>	<b>742,004,245.00</b>	<b>67,360,357.00</b>	<b>53,012,794.00</b>	<b>75,268,512.00</b>	<b>62,828,553.00</b>	<b>53,012,794.00</b>	<b>72,271,385.00</b>	<b>62,059,229.00</b>	<b>61,683,484.00</b>	<b>58,805,979.00</b>	<b>53,012,794.00</b>	<b>64,148,110.00</b>	<b>58,540,254.00</b>
9210 INTERESES DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO	742,004,245.00	67,360,357.00	53,012,794.00	75,268,512.00	62,828,553.00	53,012,794.00	72,271,385.00	62,059,229.00	61,683,484.00	58,805,979.00	53,012,794.00	64,148,110.00	58,540,254.00
<b>9400 GASTOS DE LA DEUDA PÚBLICA</b>	<b>424,000.00</b>	-	-	-	-	-	-	-	-	-	<b>424,000.00</b>	-	-
9410 GASTOS DE LA DEUDA PÚBLICA INTERNA	424,000.00	-	-	-	-	-	-	-	-	-	424,000.00	-	-
<b>9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)</b>	<b>195,358,684.00</b>	<b>102,321,302.00</b>	<b>82,458,791.00</b>	<b>10,578,591.00</b>	-	-	-	-	-	-	-	-	-
9910 ADEFAS	195,358,684.00	102,321,302.00	82,458,791.00	10,578,591.00	-	-	-	-	-	-	-	-	-
<b>Total general</b>	<b>29,965,018,086.00</b>	<b>2,848,318,708.53</b>	<b>2,364,400,852.00</b>	<b>2,419,181,751.00</b>	<b>2,111,484,076.00</b>	<b>2,348,746,535.00</b>	<b>2,414,867,218.00</b>	<b>2,347,158,523.00</b>	<b>2,237,479,598.00</b>	<b>2,205,152,690.00</b>	<b>2,243,318,627.00</b>	<b>2,058,020,334.00</b>	<b>4,366,889,173.47</b>

\*Nota. Las cifras corresponden al momento contable de Aprobado para 2020