

CVE	CAPITULO / CONCEPTO / PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1000	SERVICIOS PERSONALES	11,265,166,129.72	1,167,251,643.56	773,248,109.58	893,666,286.38	838,081,503.41	950,267,434.30	881,567,271.96	1,081,155,268.80	649,021,546.97	882,699,747.21	937,298,033.23	991,813,515.25	1,219,095,769.07
110	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	4,206,504,102.53	248,098,022.12	314,678,990.37	261,587,029.55	283,449,943.94	394,894,506.31	394,897,672.08	571,856,322.33	59,960,079.90	424,763,038.20	425,264,903.92	674,461,974.25	152,591,619.56
113	SUELDOS BASE AL PERSONAL PERMANENTE	4,206,504,102.53	248,098,022.12	314,678,990.37	261,587,029.55	283,449,943.94	394,894,506.31	394,897,672.08	571,856,322.33	59,960,079.90	424,763,038.20	425,264,903.92	674,461,974.25	152,591,619.56
120	REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	232,401,361.50	9,564,907.28	9,548,641.42	8,602,102.13	23,432,151.13	18,052,162.55	16,240,240.18	10,240,971.50	9,481,113.47	806,661.15	39,914,272.72	65,860,727.19	22,270,733.08
121	HONORARIOS ASIMILABLES A SALARIOS	121,375,182.93	-	162,175.23	241,816.00	2,152,637.99	6,683,638.73	3,132,818.47	2,566,224.43	352,381.65	390,082.45	30,327,241.30	53,577,460.71	21,788,705.97
122	SUELDOS BASE AL PERSONAL EVENTUAL	111,026,178.57	9,564,907.28	9,386,466.19	8,360,286.13	21,279,513.14	11,368,523.82	13,107,421.71	7,674,747.07	9,128,731.82	1,196,743.60	9,587,031.42	12,283,266.48	482,027.11
130	REMUNERACIONES ADICIONALES Y ESPECIALES	2,037,418,418.30	452,915,823.04	15,129,988.69	330,028,005.85	62,621,932.23	55,337,581.84	149,169,326.16	22,324,194.32	306,714,327.77	28,177,616.05	28,232,379.94	12,884,745.05	599,651,987.46
131	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	118,762,738.15	6,269,069.45	5,897,605.11	7,199,580.54	5,814,150.80	5,478,127.61	31,189,535.49	9,662,178.90	3,833,778.14	13,311,255.02	5,848,241.88	18,232,658.28	6,026,556.93
132	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	1,693,664,456.53	424,223,481.74	8,667,262.33	302,058,307.26	39,010,792.07	31,812,227.72	97,290,475.74	25,758,807.27	297,577,828.24	16,675,028.06	4,503,743.11	55,066,963.38	603,355,661.69
133	HORAS EXTRAORDINARIAS	9,550,053.73	809,264.37	853,126.22	1,010,740.42	1,077,008.30	1,075,905.70	1,201,074.55	604,731.59	74,880.67	1,097,439.87	1,267,774.04	1,207,274.13	480,297.05
134	COMPENSACIONES	215,441,169.89	21,614,007.48	17,046,519.69	19,759,377.63	16,719,981.06	16,971,320.81	19,488,240.38	39,025,554.28	5,227,840.72	30,443,949.22	16,612,620.91	22,742,285.92	10,210,528.21
140	SEGURIDAD SOCIAL	1,931,748,207.76	152,341,392.34	164,956,370.10	153,499,658.52	144,980,319.85	217,711,003.32	64,087,176.91	271,985,471.25	92,912,810.52	244,740,074.87	142,177,265.23	86,609,366.81	195,747,298.04
141	APORTACIONES DE SEGURIDAD SOCIAL	1,387,335,329.59	147,443,475.50	152,648,728.40	74,756,525.17	130,283,237.99	135,272,054.82	50,016,516.22	188,804,046.83	65,832,430.21	178,189,238.99	140,567,612.62	10,342,458.76	113,179,004.08
142	APORTACIONES A FONDOS DE VIVIENDA	201,437,276.69	49,749.24	409,872.00	36,105,153.90	2,760,859.61	34,290,854.38	979,546.53	35,785,332.13	384,255.77	34,134,585.24	411,351.09	30,047,883.71	26,077,833.09
143	APORTACIONES AL SISTEMA PARA EL RETIRO	295,551,832.79	62,434.60	8,510,655.70	39,250,865.45	8,474,496.25	41,898,919.12	9,971,532.16	43,970,584.29	23,270,616.54	28,943,101.64	2,674,847.48	41,899,610.49	51,973,864.03
144	APORTACIONES PARA SEGUROS	47,423,768.69	4,785,733.00	3,387,114.00	3,387,114.00	3,461,726.00	6,249,175.00	3,119,582.00	3,425,508.00	3,425,508.00	3,473,149.00	3,873,149.00	4,319,413.85	4,516,596.84
150	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	2,287,665,214.30	237,111,963.92	197,638,564.75	136,949,257.45	249,901,313.30	173,832,010.09	170,178,177.47	153,069,154.04	135,346,761.48	175,624,263.27	267,182,408.54	183,798,946.22	207,032,393.77
152	INDEMNIZACIONES	22,571.17	-	-	-	-	-	-	-	-	-	22,571.17	-	-
153	PRESTACIONES Y HABERES DE RETIRO	164,710,793.84	17,286,760.08	19,631,032.81	69,259,386.24	19,939,389.99	7,708,344.44	5,114,608.75	6,440,996.02	5,721,594.98	3,986,812.57	5,920,260.96	4,786,881.61	1,085,274.61
154	PRESTACIONES CONTRACTUALES	457,528,212.40	48,864,967.38	49,702,687.57	17,329,601.50	33,923,781.82	35,066,038.36	24,516,489.07	22,402,788.66	20,446,520.09	12,916,204.38	92,231,301.03	113,300,412.27	35,860,398.41
159	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	1,665,403,636.89	170,960,236.46	128,304,844.37	50,360,269.71	196,038,141.49	131,057,627.29	189,580,057.79	124,225,369.36	109,178,646.41	158,721,246.32	169,008,275.38	65,711,652.34	172,257,269.97
170	PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	569,428,825.33	67,219,534.86	71,295,554.25	3,000,232.88	73,695,842.96	90,440,170.19	86,994,679.16	51,679,155.36	44,606,453.83	10,201,415.97	34,526,802.88	6,032,754.17	41,801,737.16
171	ESTÍMULOS	569,428,825.33	67,219,534.86	71,295,554.25	3,000,232.88	73,695,842.96	90,440,170.19	86,994,679.16	51,679,155.36	44,606,453.83	10,201,415.97	34,526,802.88	6,032,754.17	41,801,737.16



Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas

Presupuesto de Egresos para el Ejercicio Fiscal 2017

Periodo: IV Trimestre

CVE	CAPITULO / CONCEPTO / PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
2000	MATERIALES Y SUMINISTROS	999,669,252.95	30,074,860.00	30,680,821.36	118,293,165.68	166,043,411.50	117,747,317.77	50,496,487.08	79,298,085.99	133,463,952.20	33,472,884.49	54,630,549.45	85,891,834.32	99,575,883.11
210	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS	253,073,089.08	6,051,842.80	6,123,895.34	21,633,408.16	81,754,814.37	50,477,038.68	12,802,022.95	5,826,727.42	61,246,812.91	5,033,626.72	22,537,748.35	7,832,143.27	26,895,758.25
211	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	29,914,694.11	2,901,107.00	2,572,825.85	4,559,438.04	8,673,862.23	1,707,878.83	2,443,460.48	2,598,758.18	1,969,397.80	466,306.32	566,606.19	1,627,329.24	960,936.33
212	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	2,275,561.17	161,428.00	159,902.50	627,731.59	512,675.46	546,135.19	92,184.69	116,372.92	42,991.43	27,109.81	442,590.07	43,069.85	496,630.34
213	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	3,549.60	7,595.00	12,457.00	2,063.60	2,162.00	1,306.00	4,366.00	5,170.00	7,956.51	4,195.00	2,310.00	59.82	6,708.67
214	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA	27,716,321.70	1,351,592.80	1,739,269.81	4,174,149.64	2,000,262.93	1,696,695.17	2,970,156.92	2,068,902.47	1,968,227.65	2,444,945.94	2,942,352.12	2,471,600.23	1,888,166.02
215	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	4,827,806.87	302,224.00	171,128.90	1,008,553.75	73,410.85	551,814.34	2,387,170.90	512,657.52	373,192.60	410,463.55	370,232.45	514,946.84	1,847,988.83
216	MATERIAL DE LIMPIEZA	13,420,558.12	845,520.00	845,929.68	1,909,955.71	1,222,127.07	1,277,468.89	922,709.02	671,779.46	998,410.36	949,923.81	2,249,880.44	1,552,278.57	25,424.89
217	MATERIALES Y ÚTILES DE ENSEÑANZA	26,645,706.90	387,376.00	468,181.60	8,951,515.83	559,001.33	4,135,110.76	2,138,025.06	437,626.87	55,902,549.58	9,228,912.40	33,078,974.56	365,909.39	616,166.34
218	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PER	148,268,890.61	95,000.00	154,200.00	400,000.00	68,711,312.50	40,560,629.50	6,120,000.00	574,200.00	-	99,268.75	5,105,087.32	1,988,887.75	25,807,242.29
220	ALIMENTOS Y UTENSILIOS	188,486,131.31	4,278,124.48	4,134,776.17	49,177,160.26	50,101,391.16	4,605,577.05	4,523,090.91	3,967,251.21	23,088,703.66	3,854,779.89	17,586,932.78	14,087,965.83	9,080,377.91
221	PRODUCTOS ALIMENTICIOS PARA PERSONAS	184,806,863.00	4,158,465.48	3,586,421.23	48,837,940.08	49,711,275.31	4,343,316.99	4,638,406.79	3,907,704.91	23,005,425.77	3,775,194.47	17,497,340.32	9,955,021.72	11,390,349.93
222	PRODUCTOS ALIMENTICIOS PARA ANIMALES	582,305.08	64,873.00	414,887.84	58,744.19	363,500.00	85,285.00	196,769.01	62,218.00	32,076.00	57,939.70	27,773.02	64,390.01	452,612.67
223	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	3,096,963.23	54,786.00	133,467.10	280,475.99	26,615.85	176,975.06	81,453.13	2,671.70	51,201.89	21,645.72	61,819.44	4,068,554.10	1,857,359.35
230	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCI	60,947,795.74	9,395.00	10,807.08	9,233.00	1,845,133.00	2,783,751.00	801,882.84	36,195,285.63	187,416.55	121,896.01	6,465,462.03	10,526,748.87	3,594,550.41
231	PRODUCTOS ALIMENTICIOS, AGROPECUARIOS Y FORESTALES ADQU	9,631,142.31	7,728.00	7,578.00	5,518.00	1,432,654.00	1,477,248.00	905,295.50	23,428.00	18,376.00	1,052.60	5,514,365.95	20,773.14	2,071,367.60
232	INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PRIMA	345,372.82	-	162.08	3,000.00	50,540.00	12,728.00	23,813.33	17,510.00	18,597.55	29,098.57	12,084.40	63,010.00	114,828.89
233	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQUIRIDOS COMO M	2,175.00	-	-	-	52,040.00	13,010.00	4,810.00	13,010.00	8,010.00	10,835.00	11,060.00	93,245.00	17,355.00
235	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO ADQ	65,883.53	500.00	500.00	200.00	-	1,360.00	-	-	-	8,308.56	-	-	55,014.97
236	PRODUCTOS METÁLICOS Y A BASE DE MINERALES NO METÁLICOS A	-	1,000.00	-	-	-	1,000.00	-	-	-	-	-	-	-
237	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE ADQUIRIDOS COMO	24,056.58	-	2,400.00	348.00	600.00	7,300.00	660.67	-	-	60.00	2,618.68	516.00	10,994.57
238	MERCANCÍAS ADQUIRIDAS PARA SU COMERCIALIZACIÓN	1,751,758.86	167.00	167.00	167.00	301,499.00	75,500.00	75,500.00	75,667.00	75,333.00	75,667.00	925,333.00	75,500.00	71,258.86
239	OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA PRIMA	49,127,406.64	-	-	-	7,800.00	1,197,605.00	50.00	36,065,670.63	67,100.00	900.52	-	10,501,741.01	1,288,440.52
240	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACIO	189,984,114.65	3,147,352.72	4,056,022.94	27,982,742.81	7,660,142.61	13,264,614.54	8,788,894.54	10,090,336.06	51,574.83	19,561,130.98	23,133,536.47	31,544,343.86	40,806,571.95
241	PRODUCTOS MINERALES NO METÁLICOS	95,076,472.41	604,527.52	821,463.60	15,438,875.98	2,121,522.76	8,916,318.46	3,957,252.56	755,928.43	789,975.39	24,323,653.88	9,875,510.07	1,811,105.71	25,660,338.05
242	CEMENTO Y PRODUCTOS DE CONCRETO	25,567,147.88	7,614.00	9,614.00	383,744.69	6,828.12	524.00	9,404.14	42,713.00	8,986.00	36,581.18	279,702.64	17,193,525.65	7,587,910.46
243	CAL, YESO Y PRODUCTOS DE YESO	311,252.89	3,700.00	33,260.00	48,940.50	22,950.00	25,337.20	34,199.80	101,065.62	5,169.07	741.20	96,235.32	91,674.60	31,328.78
244	MADERA Y PRODUCTOS DE MADERA	1,805,028.84	32,107.00	46,273.00	144,997.50	212,286.13	212,152.20	384,084.84	7,803.96	53,612.94	12,272.88	269,277.07	221,254.02	208,907.30
245	VIDRIO Y PRODUCTOS DE VIDRIO	663,826.19	190,298.00	167,498.00	303,464.74	171,315.70	186,709.00	310,784.45	200,639.50	35,037.90	1,170,030.39	107,875.58	65,587.94	94,645.77
246	MATERIAL ELÉCTRICO Y ELECTRÓNICO	19,185,161.66	436,997.20	571,843.15	1,238,073.41	1,926,865.68	1,226,446.10	1,954,245.74	3,579,417.84	1,293,459.14	161,735.59	1,201,767.46	5,709,130.87	2,795,568.94
247	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	24,305,006.32	630,347.00	1,131,054.52	5,454,136.60	1,497,733.51	897,642.40	1,441,944.39	3,138,906.48	499,160.20	2,461,628.64	3,919,031.48	3,765,370.96	4,391,307.42
248	MATERIALES COMPLEMENTARIOS	8,126,511.00	327,145.00	373,735.67	1,890,695.78	239,081.81	113,334.43	792,368.09	1,170,604.67	129,533.83	256,320.57	1,446,908.27	989,794.67	909,629.35
249	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIO	14,943,707.46	914,617.00	901,281.00	3,079,813.61	1,461,558.90	1,686,150.75	95,389.47	1,093,256.56	279,591.02	762,402.97	5,937,228.58	1,880,248.64	873,064.12

Calendario del Presupuesto de Egresos del Estado de Zacatecas

CVE	CAPITULO / CONCEPTO / PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
250	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIO	20,594,556.86	217,921.00	1,916,561.27	348,051.93	386,874.82	10,458,069.63	1,733,958.25	378,205.35	219,974.89	354,639.00	5,611,924.55	1,690,861.48	2,722,485.31
251	PRODUCTOS QUÍMICOS BÁSICOS	2,751,960.83	31,407.00	248,295.92	65,377.12	124,111.43	123,561.99	1,193,000.46	18,452.38	34,312.50	34,075.73	2,011,300.43	1,497,923.32	2,592,952.69
252	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	3,670,891.67	7,812.00	24,519.00	3,149.94	125,445.82	81,078.00	127,396.24	164,703.00	14,916.00	846.04	3,292,151.54	639.35	170,073.18
253	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	2,092,805.46	111,527.00	635,398.00	173,906.34	100,437.45	63,702.64	121,472.10	187,196.93	105,352.26	103,207.14	248,921.02	102,751.04	381,877.74
254	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	875,145.96	57,429.00	203,697.69	46,722.04	41,912.25	46,820.00	162,293.94	42,111.00	63,065.22	57,814.22	37,414.47	37,075.92	78,790.21
255	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	2,785,375.39	8,246.00	89,651.31	30,021.25	5,232.13	2,241,044.00	354,749.04	2,853.20	1,523.92	3,750.00	5,762.16	28,841.58	48,895.78
256	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	244,365.46	-	2,000.00	24,798.69	-	-	1,131.50	1,000.00	804.99	162,637.95	27,299.25	19,963.95	4,729.13
259	OTROS PRODUCTOS QUÍMICOS	8,174,012.09	1,500.00	712,999.35	4,076.55	200.00	7,901,863.00	16,859.17	4,500.00	-	1,500.00	600.00	3,666.32	473,752.30
260	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	178,340,514.94	11,164,027.00	10,822,025.87	12,709,577.54	17,153,467.05	16,373,617.05	15,873,777.02	15,474,907.67	17,249,326.15	13,089,529.24	11,086,516.84	16,835,649.03	20,508,094.48
261	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	178,340,514.94	11,163,361.00	10,821,359.87	12,708,911.54	17,152,801.05	16,374,101.05	15,875,957.02	15,474,907.67	17,248,660.15	13,088,863.24	11,085,850.84	16,834,983.03	20,510,758.48
262	CARBÓN Y SUS DERIVADOS	-	666.00	666.00	666.00	666.00	484.00	2,180.00	-	666.00	666.00	666.00	666.00	2,664.00
270	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS	53,658,953.58	3,142,499.00	1,512,031.95	3,075,669.80	2,718,606.34	13,031,851.77	3,606,374.12	4,671,645.09	15,508,332.84	808,410.04	10,051,021.99	1,782,728.00	4,633,397.28
271	VESTUARIO Y UNIFORMES	30,503,861.53	2,825,009.00	1,104,892.50	1,087,017.12	2,088,030.00	11,595,492.84	3,402,267.21	4,082,868.66	804,993.81	856,787.50	8,828,158.28	692,688.33	5,150,768.72
272	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	2,260,293.38	64,961.00	149,194.50	20,659.01	368,760.35	978,570.67	49,855.55	292,232.59	15,727.13	28,403.91	294,857.31	155,468.48	158,397.12
273	ARTÍCULOS DEPORTIVOS	5,592,656.36	248,516.00	250,116.00	1,708,742.01	256,162.82	170,998.07	173,262.31	286,032.80	260,446.78	4,746.28	743,156.58	886,568.00	613,401.27
274	PRODUCTOS TEXTILES	15,260,993.67	4,013.00	5,346.95	201,473.66	5,653.17	286,766.19	19,181.83	10,511.04	14,427,360.00	24,719.83	184,349.82	48,003.19	81,978.65
275	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VE	41,148.64	-	2,482.00	57,778.00	-	24.00	170.88	-	194.88	500.00	-	-	19,611.36
280	MATERIALES Y SUMINISTROS PARA SEGURIDAD	10,247,237.23	-	0.58	20,000.00	50,713.00	645,690.80	468,617.05	1,208,834.59	10,177,958.41	58,000.00	4,000.00	1,895,000.00	367,577.20
281	SUSTANCIAS Y MATERIALES EXPLOSIVOS	-	-	-	-	-	-	-	-	2,000,000.00	18,000.00	36,000.00	1,895,000.00	123,000.00
282	MATERIALES DE SEGURIDAD PÚBLICA	327,271.94	-	-	20,000.00	-	135,592.80	-	425,900.00	20,000.00	40,000.00	-	-	234,220.86
283	PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA Y NACIONAL	9,919,965.29	-	0.58	-	50,713.00	510,098.00	468,617.05	782,934.59	8,157,958.41	-	40,000.00	-	10,356.34
290	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	44,336,859.56	2,063,698.00	2,104,700.16	3,337,322.18	4,372,269.15	6,107,107.25	3,501,635.08	1,484,892.97	5,837,001.62	2,390,946.13	3,236,903.14	3,486,393.98	6,413,989.90
291	HERRAMIENTAS MENORES	7,280,647.27	430,942.00	786,022.00	1,083,334.39	1,549,312.54	1,570,010.48	1,147,287.02	285,529.64	770,979.91	1,879,141.86	1,721,761.07	647,186.23	261,516.87
292	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	1,009,739.39	41,305.00	63,689.12	98,161.71	448,797.46	286,082.22	344,966.45	425,071.55	29,715.77	35,191.41	24,798.66	27,401.61	34,701.53
293	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO D	463,294.32	28,930.00	78,166.00	94,215.71	29,626.00	47,952.99	40,699.22	18,440.45	42,843.00	49,359.41	88,917.03	34,312.84	53,287.43
294	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y	6,182,755.32	478,584.00	285,981.48	771,375.71	1,004,603.45	15,667.67	384,559.36	436,904.78	498,251.70	494,468.46	640,711.11	923,114.46	248,533.14
295	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTO	2,985.84	1,950.00	2,900.00	493.84	315.00	3,975.00	1,440.00	2,742.00	900.00	1,830.00	583.20	4,500.00	4,816.80
296	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORT	26,094,156.45	1,071,935.00	879,389.56	1,278,738.66	1,331,062.70	2,541,401.89	1,558,608.03	1,888,679.81	1,991,063.29	3,743,401.80	1,446,718.08	1,272,520.60	7,090,637.03
297	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE DEFENSA Y S	-	2,500.00	2,000.00	2,500.00	2,000.00	2,500.00	2,000.00	2,500.00	2,000.00	2,500.00	2,000.00	2,500.00	25,000.00
298	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS I	3,296,677.68	6,197.00	5,197.00	4,605.00	5,197.00	1,638,197.00	20,726.00	119,835.98	2,499,896.95	54,202.09	690,908.23	580,859.62	599,251.59
299	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	6,603.29	1,355.00	1,355.00	3,897.16	1,355.00	1,320.00	1,349.00	2,944.00	1,351.00	1,199.00	3,488.62	2,998.62	16,009.11

Calendario del Presupuesto de Egresos del Estado de Zacatecas

CVE	CAPITULO / CONCEPTO / PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
360	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	158,426,431.55	6,940,135.00	8,667,674.45	11,108,332.92	13,393,900.87	17,110,292.55	15,508,502.39	6,799,187.43	14,075,176.42	12,403,936.25	22,022,967.10	10,176,097.26	20,220,228.91
361	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES	1,530,959.96	433,582.00	21,240.00	101,653.00	151,040.00	455,861.70	120,023.00	153,989.00	2,429.00	272,944.00	7,394.20	208,496.00	475,820.46
362	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES	25,021,892.90	2,963,253.00	191,335.44	2,437,279.92	3,135,711.99	7,062,398.85	202,208.90	1,352,822.43	3,641,755.46	2,866,112.43	3,976,109.00	2,683,199.86	241,930.68
363	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PRODUCCIÓN DE P	12,760.00	-	-	-	-	-	12,760.00	-	-	-	-	-	-
364	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	928.00	-	-	700.00	-	-	-	-	236.00	-	-	464.00	-
365	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VIDEO	1,115,358.17	920,000.00	53,199.01	118,020.00	12,064.00	66,540.00	60,440.00	47,412.00	47,540.96	133,840.00	40,840.00	-	119,182.20
366	SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDO EXCLUSIVAMEN	1,281,816.47	9,280.00	9,280.00	211,280.00	9,280.00	9,280.00	15,280.00	9,280.00	16,680.00	365,800.00	-	237,510.00	388,866.47
369	OTROS SERVICIOS DE INFORMACIÓN	129,462,716.05	2,614,020.00	8,392,620.00	8,475,440.00	10,085,804.88	9,516,212.00	15,097,790.49	5,543,662.00	10,371,865.00	15,311,032.68	18,013,412.30	7,046,427.40	18,994,429.30
370	SERVICIOS DE TRASLADO Y VIÁTICOS	54,810,053.61	4,828,086.64	4,403,983.95	4,908,358.84	5,294,823.55	5,145,899.39	2,959,285.15	5,997,604.71	4,678,976.87	3,479,486.34	4,569,309.38	4,784,569.12	3,759,669.67
371	PASAJES AÉREOS	9,643,300.38	1,299,919.00	1,075,924.78	1,031,892.19	680,607.67	1,100,340.82	881,144.07	771,030.93	1,102,776.57	272,449.57	759,193.73	999,441.59	331,420.54
372	PASAJES TERRESTRES	2,149,943.72	425,877.64	465,176.47	527,312.45	476,629.06	548,378.74	120,448.45	287,489.87	364,396.85	306,650.00	186,958.58	264,990.73	1,211,065.12
374	AUTOTRANSPORTE	23,069,447.71	821,276.00	816,605.75	1,132,993.69	1,203,222.62	1,500,585.24	1,371,199.45	2,378,300.12	1,172,544.60	2,262,107.93	1,874,615.24	2,608,494.86	5,927,502.21
375	VIÁTICOS EN EL PAÍS	16,940,578.28	1,866,401.00	1,903,477.88	1,953,191.18	2,864,361.20	1,755,265.59	634,502.64	1,893,701.95	1,913,934.47	1,252,302.34	1,234,463.92	424,768.35	755,792.24
376	VIÁTICOS EN EL EXTRANJERO	2,439,124.32	414,380.00	142,566.07	262,736.33	69,770.00	241,471.00	68,518.46	199,020.84	46,052.18	721.50	493,767.91	508,102.46	130,497.49
377	GASTOS DE INSTALACIÓN Y TRASLADO DE MENAJE	-	231.00	231.00	231.00	231.00	144.00	182.00	148.00	211.00	4.00	281.00	642.00	30.00
378	SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	567,659.20	-	-	-	-	-	-	488,600.00	79,059.20	-	-	-	-
379	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	-	2.00	2.00	2.00	2.00	2.00	20,691.00	20,687.00	2.00	2.00	20,591.00	20,586.87	22.13
380	SERVICIOS OFICIALES	43,618,839.69	2,609,695.60	2,081,734.76	8,729,772.80	2,369,156.04	6,002,313.94	2,823,094.25	2,952,889.25	8,738,157.35	6,621,958.19	10,796,827.00	362,861.92	3,500,018.81
381	GASTOS DE CEREMONIAL	332.00	259,719.00	125,293.00	131,459.00	147,459.00	148,875.00	150,351.00	144,042.00	6,760.00	1,099,986.00	16.00	35.00	69.00
382	GASTOS DE ORDEN SOCIAL Y CULTURAL	16,778,831.16	1,244,966.00	1,106,387.43	1,204,742.57	1,374,028.53	1,720,189.66	549,779.08	803,769.14	295,382.26	218,832.13	3,874,432.35	1,676,787.83	3,147,198.44
383	CONGRESOS Y CONVENCIONES	5,688,995.48	300,482.00	200,482.00	825,660.80	384,720.00	2,365,037.20	126,396.02	409,939.80	508,771.82	347,341.53	960,395.83	351,335.64	136,103.84
385	GASTOS DE REPRESENTACIÓN	21,150,681.05	804,528.60	649,572.33	6,567,910.43	462,948.51	1,768,212.08	2,249,360.19	1,595,138.31	7,940,763.27	5,650,481.59	5,962,014.82	1,688,279.11	488,993.21
390	OTROS SERVICIOS GENERALES	155,607,510.74	1,185,542.36	14,634,752.00	15,976,761.49	8,792,100.63	11,831,226.11	8,962,404.53	10,465,792.05	10,911,094.37	21,571,713.06	7,856,384.96	16,858,584.12	26,561,155.06
391	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	628,799.47	66,666.00	66,666.00	84,816.00	66,666.00	99,266.00	68,203.00	89,866.00	66,666.00	66,666.00	102,904.00	100,272.00	44,049.53
392	IMPUESTOS Y DERECHOS	15,017,818.16	1,114,184.36	1,875,345.02	2,023,869.34	1,756,524.97	3,085,539.18	261,426.04	2,018,290.43	1,014,706.97	57,829.86	716,584.72	1,254,498.78	45,321.79
394	SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	8,834,358.99	-	-	7,308,018.05	-	27,573.08	-	-	-	-	-	1,498,767.86	-
395	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	20,316,784.73	1,676.00	176,670.23	4,313.32	7,490.00	9,061.00	3,166.00	12,953.00	4,056.17	15,355,069.83	164,712.85	4,945,380.93	349,642.60
396	OTROS GASTOS POR RESPONSABILIDADES	500.00	3,016.00	3,016.00	5,953.00	16.00	2,959.00	2,994.00	1,349.00	3,016.00	2,756.00	1,683.24	1,641.76	25,202.00
397	UTILIDADES	-	-	-	-	-	-	-	-	-	-	-	-	-
398	IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RE	110,809,249.39	-	12,513,054.75	6,549,791.78	6,961,403.66	8,624,949.85	8,626,615.49	8,346,031.62	9,822,649.23	6,205,051.09	7,076,308.15	9,058,022.79	27,025,370.98

CVE	CAPITULO / CONCEPTO / PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	10,561,621,051.48	914,502,957.37	934,214,506.70	1,291,854,926.62	888,584,109.70	879,885,389.78	965,541,665.63	989,602,484.22	717,309,935.42	307,327,871.48	771,327,940.89	797,031,354.08	1,104,437,909.59
410	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	9,480,793,188.31	891,405,961.55	881,092,776.76	934,911,584.16	620,974,139.46	849,072,076.55	836,650,264.50	844,923,595.21	613,707,458.60	614,728,144.72	725,037,567.35	770,901,420.61	897,388,198.84
411	ASIGNACIONES PRESUPUESTARIAS AL PODER EJECUTIVO	4,792,455,549.22	393,062,269.99	520,126,629.76	489,749,710.94	331,994,938.22	417,683,703.27	414,230,212.79	435,349,062.84	285,800,177.24	304,663,218.81	386,375,378.15	461,715,804.91	351,704,442.30
412	ASIGNACIONES PRESUPUESTARIAS AL PODER LEGISLATIVO	338,748,464.00	47,452,399.00	27,192,606.00	25,795,498.00	25,088,970.00	25,061,955.00	23,407,567.00	27,292,384.00	22,745,741.00	22,583,430.00	22,114,914.00	23,082,926.00	46,930,074.00
413	ASIGNACIONES PRESUPUESTARIAS AL PODER JUDICIAL	518,586,152.28	50,369,276.00	39,311,711.00	44,605,522.00	37,774,897.00	30,852,610.00	44,152,928.00	36,524,677.00	37,772,606.00	40,092,674.00	35,574,607.00	31,222,872.00	90,331,772.28
414	ASIGNACIONES PRESUPUESTARIAS A ÓRGANOS AUTÓNOMOS	2,135,149,815.26	216,166,581.00	168,016,435.00	218,250,913.33	128,532,867.24	193,991,431.00	223,606,096.71	182,764,095.19	147,011,873.50	122,039,074.91	176,138,945.00	142,047,506.52	216,583,995.86
415	TRANSFERENCIAS INTERNAS OTORGADAS A ENTIDADES PARAESTATALES	989,961,351.52	108,733,581.56	70,915,840.00	84,196,113.89	47,400,665.00	110,436,491.00	62,520,183.00	105,068,359.00	60,763,677.00	73,937,600.00	57,832,317.22	55,731,813.55	152,424,710.30
416	TRANSFERENCIAS INTERNAS OTORGADAS A ENTIDADES PARAESTATALES	705,891,856.03	75,621,854.00	55,529,555.00	72,313,826.00	50,181,802.00	71,045,886.28	68,733,277.00	57,925,017.18	59,613,383.86	51,412,147.00	47,001,405.98	57,100,497.63	39,413,204.10
420	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	182,876,187.48	-	5,516,800.00	-	5,516,800.00	5,000,000.00	16,840.00	20,182,900.62	187,123.14	-	2,359.00	3,675,550.95	146,313,129.78
424	TRANSFERENCIAS OTORGADAS A ENTIDADES FEDERATIVAS Y MUNICIPALES	182,876,187.48	-	-	-	-	16,840.00	20,182,900.62	187,123.14	361,401.14	-	2,359.00	3,675,550.95	146,313,129.78
425	TRANSFERENCIAS A FIDEICOMISOS DE ENTIDADES FEDERATIVAS Y MUNICIPALES	-	-	5,516,800.00	-	5,516,800.00	5,000,000.00	-	-	5,000,000.00	-	-	-	-
430	SUBSIDIOS Y SUBVENCIONES	527,650,040.82	10,349,946.00	13,480,223.00	328,192,589.00	111,938,077.00	21,655,691.98	12,058,348.81	133,764,399.64	71,393,010.00	-	307,866,916.61	82,420,365.58	41,045,917.44
431	SUBSIDIOS A LA PRODUCCIÓN	295,398,410.60	3,566,600.00	5,933,300.00	326,096,244.00	28,220,335.00	15,472,036.15	9,499,372.85	132,521,289.00	26,445,920.00	-	305,157,392.16	55,347,015.33	15,074,427.57
434	SUBSIDIOS A LA PRESTACIÓN DE SERVICIOS PÚBLICOS	2,025,558.36	350,000.00	763,577.00	187,000.00	1,555,000.00	66,415.00	297,000.00	1,152,000.00	-	-	1,465,000.00	520,473.00	14,039.44
436	SUBSIDIOS A LA VIVIENDA	29,638,151.00	6,433,346.00	6,433,346.00	2,033,345.00	4,966,679.00	4,966,679.00	24,833,395.00	-	43,298,900.00	-	5,940,244.45	7,746,698.66	15,460,561.00
437	SUBVENCIONES AL CONSUMO	80,000,000.00	-	50,000.00	50,000.00	76,896,063.00	624,000.00	-	-	-	-	2,771,322.00	246,993.00	144,392.00
438	SUBSIDIOS A ENTIDADES FEDERATIVAS Y MUNICIPIOS	117,308,538.81	-	-	-	-	526,561.83	27,095,370.96	308,889.36	1,348,190.00	4,695,720.00	32,569,199.99	10,918,442.93	40,463,942.46
439	OTROS SUBSIDIOS	3,279,382.05	-	300,000.00	200,000.00	300,000.00	-	-	400,000.00	300,000.00	-	-	1,479,382.05	300,000.00
440	AYUDAS SOCIALES	368,413,402.37	12,597,049.82	33,492,999.94	34,117,553.46	148,283,893.24	7,247,431.25	96,550,151.70	10,588,366.22	36,748,065.68	-	335,715.63	35,877,711.29	20,310,698.83
441	AYUDAS SOCIALES A PERSONAS	49,523,254.02	2,802,506.00	15,063,799.33	10,238,832.83	11,252,375.47	4,218,468.33	11,408,879.72	3,094,060.62	4,555,191.33	-	4,834,502.16	10,189,095.31	3,764,841.49
442	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	241,664,093.67	4,457,734.00	14,833,047.00	19,314,931.00	36,234,749.33	27,063,035.00	14,867,183.75	21,497,241.00	31,641,306.00	3,570,439.05	34,459,558.00	4,581,377.70	29,143,491.84
444	AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O ACADÉMICAS	-	-	-	-	74,778,904.38	28,273,805.08	68,130,755.23	14,659,014.64	165,987.65	-	67,660,471.97	23,679,272.62	8,471,107.65
445	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	77,226,054.68	5,336,809.82	3,596,153.61	4,563,789.63	26,017,864.06	4,239,733.00	2,143,333.00	6,844,200.48	717,556.00	928,347.48	7,512,297.99	20,023,672.58	4,697,702.97
446	AYUDAS SOCIALES A COOPERATIVAS	-	-	-	-	-	-	-	-	-	-	-	-	-
460	TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLISIS	-	-	431,707.00	-	2,288,000.00	1,144,000.00	-	-	-	-	3,863,706.70	-	0.30
461	TRANSFERENCIAS A FIDEICOMISOS DEL PODER EJECUTIVO	-	-	431,707.00	-	2,288,000.00	1,144,000.00	-	-	-	-	3,863,706.70	-	0.30
480	DONATIVOS	855,132.50	150,000.00	200,000.00	150,000.00	100,000.00	100,000.00	100,000.00	139,000.01	100,000.00	50,000.00	-	84,042.49	317,910.00
481	DONATIVOS A INSTITUCIONES SIN FINES DE LUCRO	84,042.49	-	-	-	-	-	-	-	-	-	-	84,042.49	-
482	DONATIVOS A ENTIDADES FEDERATIVAS	39,000.01	-	50,000.00	-	-	-	-	39,000.01	-	-	-	-	50,000.00
485	DONATIVOS INTERNACIONALES	732,090.00	150,000.00	150,000.00	150,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	50,000.00	-	-	267,910.00
490	TRANSFERENCIAS AL EXTERIOR	1,033,100.00	-	-	-	-	649,350.00	-	-	-	750,000.00	64,125.00	-	302,125.00
493	TRANSFERENCIAS PARA EL SECTOR PRIVADO EXTERNO	1,033,100.00	-	-	-	-	649,350.00	-	-	-	750,000.00	64,125.00	-	302,125.00

Calendario del Presupuesto de Egresos del Estado de Zacatecas

CVE	CAPITULO / CONCEPTO / PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	322,627,832.95	16,089,033.00	22,505,078.41	53,881,629.19	27,899,767.93	15,201,746.24	10,589,209.79	7,167,039.16	10,539,059.83	18,597,228.58	90,616,165.34	-	2,276,473.35	51,818,348.83
510	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	75,725,376.24	4,233,834.00	8,606,929.09	45,569,133.14	18,123,371.41	3,823,813.24	9,991,386.83	8,660,997.93	2,481,720.91	5,119,681.05	23,692,074.42	-	1,798,693.87	35,456,876.05
511	MUEBLES DE OFICINA Y ESTANTERÍA	24,392,103.81	1,443,417.00	1,529,741.89	13,049,584.34	6,982,711.21	1,037,518.00	5,720,957.39	9,015,037.83	1,871,416.01	5,949,218.20	7,499,346.18	-	1,483,381.21	6,450,555.35
512	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA	602,750.33	-	78,639.84	24,695.00	411,500.09	-	35,330.15	20,000.00	4,000.01	25,900.00	264,944.21	-	26,038.58	288,297.55
513	BIENES ARTÍSTICOS, CULTURALES Y CIENTÍFICOS	818,626.48	400,000.00	200,000.00	354,018.90	1,893.10	-	80,695.84	11,600.00	222,199.21	17,425.90	325,062.02	-	15,869.46	204,347.85
515	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	47,104,926.75	2,375,417.00	5,481,068.16	32,120,834.90	10,718,067.01	954,657.00	4,084,475.71	302,466.25	4,580,736.12	645,826.39	15,482,867.01	-	213,423.16	28,136,412.86
519	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	2,806,968.87	15,000.00	1,317,479.20	20,000.00	9,200.00	1,831,638.24	231,319.42	19,973.65	9,400.00	227,036.66	119,855.00	-	143,797.54	377,262.44
520	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	13,675,361.09	500,000.00	46,949.05	5,060,090.11	184,280.08	274,433.00	344,010.58	449,212.56	827,236.34	447,808.90	4,679,182.56	-	923,460.92	61,303.01
521	EQUIPOS Y APARATOS AUDIOVISUALES	10,846,640.86	-	15,000.00	4,838,596.87	482,280.08	119,985.00	354,779.49	79,406.97	567,648.40	418,493.73	3,246,335.86	-	585,909.01	138,205.45
522	APARATOS DEPORTIVOS	34,684.00	-	-	2,382.64	-	-	2,382.64	20,000.00	20,000.00	1,150.00	-	-	-	33,534.00
523	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	2,794,036.23	500,000.00	13,517.05	181,080.60	298,000.00	154,448.00	19,643.68	299,805.59	329,587.94	43,165.17	1,432,846.70	-	337,551.91	219,610.41
529	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	-	-	18,432.00	38,030.00	-	-	28,029.95	50,000.00	50,000.00	15,000.00	-	-	-	13,432.05
530	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	668,231.19	-	491,378.80	61,665.80	-	183,600.00	8,765.00	-	-	-	380,423.59	-	7,436.23	465,038.23
531	EQUIPO MÉDICO Y DE LABORATORIO	543,002.31	-	471,000.80	61,665.80	-	114,300.00	8,765.00	-	-	-	62,418.00	-	7,772.39	182,919.68
532	INSTRUMENTAL MÉDICO Y DE LABORATORIO	125,228.88	-	20,378.00	-	-	69,300.00	-	-	-	-	318,005.59	-	336.16	282,118.55
540	VEHÍCULOS Y EQUIPO DE TRANSPORTE	108,279,240.33	7,833,199.00	10,840,256.03	2,000,000.00	4,533,200.00	5,102,323.00	5,005,641.31	5,603,734.51	3,623,943.69	11,173,517.70	56,348,003.34	-	3,394,103.21	7,178,681.46
541	VEHÍCULOS Y EQUIPO DE TRANSPORTE	107,827,880.33	7,833,199.00	10,840,256.03	2,000,000.00	4,533,200.00	5,102,323.00	5,005,641.31	5,230,441.51	3,623,943.69	11,173,517.70	56,306,243.34	-	3,394,103.21	7,214,988.46
542	CARROCERÍAS Y REMOLQUES	79,360.00	-	-	-	-	-	-	-	-	-	41,760.00	-	-	37,600.00
543	EQUIPO AEROSPACIAL	372,000.00	-	-	-	-	-	-	373,293.00	-	-	-	-	-	1,293.00
550	EQUIPO DE DEFENSA Y SEGURIDAD	3,369,427.60	-	-	-	-	1,226,700.00	-	7,704,287.48	-	-	-	-	2,165,913.32	3,395,646.56
551	EQUIPO DE DEFENSA Y SEGURIDAD	3,369,427.60	-	-	-	-	1,226,700.00	-	7,704,287.48	-	-	-	-	2,165,913.32	3,395,646.56
560	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	63,178,145.99	3,522,000.00	742,437.72	1,188,482.14	289,816.44	44,400.00	191,664.07	2,070,802.54	3,606,158.89	1,557,613.73	2,189,481.43	-	2,971,237.16	50,746,526.19
561	MAQUINARIA Y EQUIPO AGROPECUARIO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
562	MAQUINARIA Y EQUIPO INDUSTRIAL	1,002,467.75	-	-	13,516.99	62,084.00	14,400.00	20,550.02	-	40,000.00	415,089.01	60,273.34	-	880.62	377,435.01
563	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	1,015,853.76	-	-	1,250.00	-	-	88,750.00	-	-	901,708.40	-	-	2,700.00	21,445.36
564	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGER.	1,165,902.82	12,000.00	137,096.52	222,344.57	3,200.00	-	23,416.92	40,000.00	15,910.00	55,069.80	574,444.54	-	133,756.62	51,336.15
565	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	57,586,909.76	3,300,000.00	393,998.00	97,483.57	209,923.50	-	14,116.04	1,960,041.21	2,911,030.89	12,624.19	966,691.59	-	3,351,334.92	51,100,567.77
566	EQUIPOS DE GENERACIÓN ELÉCTRICA, APARATOS Y ACCESORIOS EL	855,824.65	-	-	258,739.72	3,697.50	-	27,409.60	0.53	392,418.00	38,344.76	132,469.05	-	185,235.73	182,490.24
567	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	1,527,701.10	210,000.00	210,000.00	581,744.51	10,911.44	30,000.00	37,637.85	70,760.80	246,800.00	134,777.57	445,908.26	-	59,286.03	510,125.36
569	OTROS EQUIPOS	23,486.15	-	1,343.20	8,015.72	-	-	-	8,015.72	-	-	9,694.65	-	-	8,970.20
590	ACTIVOS INTANGIBLES	57,732,050.51	-	1,777,127.72	2,258.00	4,769,100.00	4,546,477.00	4,952,258.00	-	-	298,607.20	3,327,000.00	-	334,370.64	47,629,367.95
591	SOFTWARE	50,445,245.49	-	353,900.72	2,258.00	4,769,100.00	4,546,477.00	4,952,258.00	-	-	150,000.00	298,607.20	-	334,370.64	49,202,789.93
597	LICENCIAS INFORMÁTICAS E INTELECTUALES	7,286,805.02	-	1,423,227.00	-	-	-	-	-	-	-	3,327,000.00	-	-	1,573,421.98

Calendario del Presupuesto de Egresos del Estado de Zacatecas

CVE	CAPITULO / CONCEPTO / PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE		
6000	INVERSIÓN PÚBLICA	1,129,760,635.89	38,900,000.00	81,035,266.02	21,108,517.95	151,092,079.37	117,513,943.48	389,788,971.94	87,217,601.45	-	15,655,335.19	49,928,656.87	107,227,526.55	116,640,270.63	-	15,036,863.18
610	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	784,676,233.33	23,750,000.00	14,979,000.00	1,442,335.00	118,800,132.61	66,493,243.48	341,608,517.74	69,414,046.75	8,242,034.81	24,787,440.38	73,910,900.19	96,013,807.07	2,305,673.94		
612	EDIFICACIÓN NO HABITACIONAL EN BIENES DE DOMINIO PÚBLICO	195,564,243.13	20,000,000.00	4,175,000.00	2,307,665.00	49,083,672.61	59,047,142.98	33,192,940.55	22,047,380.75	8,242,034.81	2,684,953.22	5,110,033.88	11,629,082.10	1,302,501.43		
614	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACION	93,598,254.91	-	-	-	-	-	-	-	-	-	37,152,544.93	57,527,351.80	1,081,641.82		
615	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN EN BIENES DE DOMINIO PÚBLICO	495,513,735.29	3,750,000.00	10,804,000.00	3,750,000.00	69,716,460.00	7,446,100.50	308,415,577.19	47,366,666.00	-	27,472,393.60	31,648,321.38	50,115,537.37	2,526,533.55		
620	OBRA PÚBLICA EN BIENES PROPIOS	345,084,402.56	15,000,000.00	65,737,516.02	22,550,852.95	32,291,946.76	51,020,700.00	47,880,454.20	17,484,804.70	23,897,370.00	74,716,097.25	33,316,626.36	21,713,963.56	12,731,189.24		
621	EDIFICACIÓN HABITACIONAL EN BIENES PROPIOS	174,847,953.04	-	11,508,150.00	11,508,150.00	5,754,075.00	5,754,075.00	41,308,224.00	10,720,754.00	32,478,146.00	75,169,474.02	32,514,205.35	-	13,088,991.67		
622	EDIFICACIÓN NO HABITACIONAL EN BIENES PROPIOS	24,673,721.27	-	0.02	-	1,210,989.25	10,434,000.00	3,129,000.00	3,129,000.00	3,129,000.00	3,129,000.00	1,400,000.00	-	887,268.00		
623	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PUNTO DE VENTA Y REPARTICIÓN	145,562,728.25	15,000,000.00	54,229,366.00	11,042,702.95	25,326,882.51	34,832,625.00	3,443,230.20	3,635,050.70	5,451,776.00	3,582,376.77	597,578.99	21,713,963.56	24,932,912.91		
624	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACION	-	-	-	-	-	-	-	-	-	-	-	-	-		
630	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	-	150,000.00	318,750.00	-	-	-	300,000.00	318,750.00	-	-	-	1,087,500.00	-		
631	ESTUDIOS, FORMULACIÓN Y EVALUACIÓN DE PROYECTOS PRODUCTIVOS	-	150,000.00	318,750.00	-	-	-	300,000.00	318,750.00	-	-	-	1,087,500.00	-		

Calendario del Presupuesto de Egresos del Estado de Zacatecas

Entidad Federativa: Zacatecas
Presupuesto de Egresos para el Ejercicio Fiscal 2017
Periodo: IV Trimestre

CVE	CAPITULO / CONCEPTO / PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	621,065,757.68	66,622,129.62	65,891,370.08	20,435,407.13	89,688,570.94	98,008,474.57	142,653,901.40	33,414,754.24	50,526,447.99	45,904,986.10	25,003,697.89	23,284,359.86	56,207,773.36
710	INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	-	-	-	-	1,000,000.00	-	1,000,000.00	-	-	-	-	1,000,000.00	1,000,000.00
711	CRÉDITOS OTORGADOS POR ENTIDADES FEDERATIVAS Y MUNICIPALES	-	-	-	-	1,000,000.00	-	1,000,000.00	-	-	-	-	1,000,000.00	1,000,000.00
750	INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	621,065,757.68	18,062,567.00	18,083,203.06	66,884,029.37	81,988,682.88	125,932,590.82	117,150,884.30	12,609,783.57	22,029,691.23	6,210,675.41	5,077,372.36	69,853,142.04	87,337,880.36
751	INVERSIONES EN FIDEICOMISOS DEL PODER EJECUTIVO	92,250,808.00	8,062,567.00	8,062,567.00	8,062,567.00	8,062,567.00	28,062,567.00	8,062,567.00	8,062,567.00	8,062,567.00	8,062,567.00	11,937,433.00	8,062,567.00	3,562,571.00
757	INVERSIONES EN FIDEICOMISOS DE ENTIDADES FEDERATIVAS	528,814,949.68	10,000,000.00	10,020,636.06	58,821,462.37	73,926,115.88	97,870,023.82	109,088,317.30	4,547,216.57	13,967,124.23	1,851,891.59	6,860,060.64	61,790,575.04	83,775,309.36
790	PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	-	48,559,562.62	47,808,167.02	46,448,622.24	6,699,888.06	27,924,116.25	26,503,017.10	20,804,970.67	28,496,756.76	39,694,310.69	19,926,325.53	94,137,501.90	30,130,107.00
791	CONTINGENCIAS POR FENÓMENOS NATURALES	-	7,523,526.00	7,523,526.00	7,523,526.00	951,692.67	23,404,639.34	5,303,522.32	4,156,634.65	747,143.00	23,526.00	23,526.00	23,526.00	2,082,240.00
792	CONTINGENCIAS SOCIOECONÓMICAS	-	39,357,846.44	38,396,627.96	52,172,525.28	5,284,420.15	7,365,310.58	17,428,661.11	28,097,388.94	25,478,780.09	35,399,951.02	19,017,033.52	83,079,981.01	27,808,825.32
799	OTRAS EROGACIONES ESPECIALES	-	1,678,190.18	1,888,013.06	1,799,622.96	463,775.24	2,845,833.67	3,770,833.67	3,135,783.62	2,270,833.67	4,270,833.67	932,818.01	11,081,046.89	239,041.68

Calendario del Presupuesto de Egresos del Estado de Zacatecas

CVE	CAPITULO / CONCEPTO / PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
8000	PARTICIPACIONES Y APORTACIONES	5,101,994,378.56	304,678,256.59	397,377,623.06	458,725,017.64	485,088,560.74	473,958,337.59	543,275,286.90	516,522,580.78	421,136,822.30	431,579,749.11	382,317,477.76	350,177,588.52	337,157,077.57
810	PARTICIPACIONES	2,813,453,603.00	148,389,460.00	240,882,538.00	255,901,506.00	248,602,574.00	271,534,831.00	280,874,722.00	231,877,349.00	239,162,133.00	235,489,446.00	207,500,422.00	207,475,964.00	245,762,658.00
811	FONDO GENERAL DE PARTICIPACIONES	1,572,440,458.00	122,326,899.00	141,164,618.00	144,397,984.00	140,077,232.00	157,651,318.00	172,692,629.00	122,277,313.00	138,856,019.00	123,790,289.00	103,957,733.00	104,804,990.00	100,443,434.00
812	FONDO DE FOMENTO MUNICIPAL	851,092,876.00	-	69,835,155.00	75,233,123.00	70,462,657.00	72,857,184.00	82,516,633.00	74,374,086.00	70,950,381.00	74,240,708.00	70,015,017.00	67,945,012.00	122,662,920.00
813	PARTICIPACIONES DE LAS ENTIDADES FEDERATIVAS A LOS MUNICIPIOS	266,567,016.00	20,151,133.00	23,145,468.00	22,920,164.00	25,633,244.00	22,771,556.00	24,117,339.00	26,404,149.00	21,546,085.00	23,092,430.00	25,601,118.00	23,092,756.00	8,091,574.00
817	FONDO DEL IMPUESTO SOBRE LA RENTA	123,353,253.00	5,911,428.00	6,737,297.00	13,350,235.00	12,429,441.00	18,254,773.00	1,548,121.00	8,821,801.00	7,809,648.00	14,366,019.00	7,926,554.00	11,633,206.00	14,564,730.00
830	APORTACIONES	1,702,982,134.62	155,516,047.00	155,516,047.00	155,516,047.00	155,516,047.00	155,516,047.00	155,516,047.00	155,516,047.00	155,516,047.00	155,516,047.00	155,516,049.00	72,945,777.00	74,875,885.62
833	APORTACIONES DE LAS ENTIDADES FEDERATIVAS A LOS MUNICIPIOS	1,702,982,134.62	155,516,047.00	155,516,047.00	155,516,047.00	155,516,047.00	155,516,047.00	155,516,047.00	155,516,047.00	155,516,047.00	155,516,047.00	155,516,049.00	72,945,777.00	74,875,885.62
850	CONVENIOS	585,558,640.94	772,749.59	979,038.06	47,307,464.64	80,969,939.74	46,907,459.59	106,884,517.90	129,129,184.78	26,458,642.30	40,574,256.11	19,301,006.76	69,755,847.52	16,518,533.95
853	OTROS CONVENIOS	585,558,640.94	772,749.59	979,038.06	47,307,464.64	80,969,939.74	46,907,459.59	106,884,517.90	129,129,184.78	26,458,642.30	40,574,256.11	19,301,006.76	69,755,847.52	16,518,533.95

Calendario del Presupuesto de Egresos del Estado de Zacatecas

CVE	CAPITULO / CONCEPTO / PARTIDA GENÉRICA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE		
9000	DEUDA PÚBLICA	8,582,722,904.70	124,138,473.76	178,953,499.49	176,934,740.91	154,841,494.54	2,948,551,428.26	4,482,966,967.51	39,144,424.18	-	12,361,143.21	432,700,575.58	66,715,025.44	155,072,994.85	-	164,935,576.61
910	AMORTIZACION DE LA DEUDA PÚBLICA	7,471,685,642.73	28,958,721.00	29,141,988.00	30,213,206.34	30,489,198.08	2,830,670,326.00	4,448,641,353.74	81,587,611.35	-	94,444,444.00	401,836,659.44	850,468.68	78,802,112.77	-	231,886,335.97
911	AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITUCIONES DE CRI	7,471,685,642.73	28,958,721.00	29,141,988.00	30,213,206.34	30,489,198.08	2,830,670,326.00	4,448,641,353.74	81,587,611.35	-	94,444,444.00	401,836,659.44	850,468.68	78,802,112.77	-	231,886,335.97
920	INTERESES DE LA DEUDA PÚBLICA	652,566,714.47	50,114,336.00	49,787,908.00	54,649,857.01	77,125,161.14	53,891,256.00	43,201,730.58	46,727,648.80	85,615,666.37	32,776,685.63	48,494,278.00	52,298,708.30	57,883,478.64		
921	INTERESES DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO	652,566,714.47	50,114,336.00	49,787,908.00	54,649,857.01	77,125,161.14	53,891,256.00	43,201,730.58	46,727,648.80	85,615,666.37	32,776,685.63	48,494,278.00	52,298,708.30	57,883,478.64		
930	COMISIONES DE LA DEUDA PÚBLICA	44,741,269.23	-	-	9,503,750.09	-	-	-	9,453,636.55	-	9,383,882.59	-	10,250,000.00	6,150,000.00		
931	COMISIONES DE LA DEUDA PÚBLICA INTERNA	44,741,269.23	-	-	9,503,750.09	-	-	-	9,453,636.55	-	9,383,882.59	-	10,250,000.00	6,150,000.00		
940	GASTOS DE LA DEUDA PÚBLICA	98,039,832.61	-	348,000.00	348,000.00	-	-	-	69,600,000.00	-	9,600,000.00	-	27,000,000.00	11,039,832.61		
941	GASTOS DE LA DEUDA PÚBLICA INTERNA	98,039,832.61	-	348,000.00	348,000.00	-	-	-	69,600,000.00	-	9,600,000.00	-	27,000,000.00	11,039,832.61		
950	COSTO POR COBERTURAS	8,185,486.28	760,000.00	760,000.00	228,038.28	427,340.12	760,000.00	5,760,000.00	690,000.00	-	-	760,000.00	760,000.00	2,263,815.56		
951	COSTOS POR COBERTURAS DE LA DEUDA PÚBLICA INTERNA.	8,185,486.28	760,000.00	760,000.00	228,038.28	427,340.12	760,000.00	5,760,000.00	690,000.00	-	-	760,000.00	760,000.00	2,263,815.56		
990	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	307,503,959.38	44,305,416.76	98,915,603.49	83,143,965.75	46,799,795.20	63,229,846.26	14,636,116.81	5,739,249.82	3,532,365.58	1,696,652.08	16,610,278.76	14,037,826.22	5,858,736.33		
991	ADEFAS	307,503,959.38	44,305,416.76	98,915,603.49	83,143,965.75	46,799,795.20	63,229,846.26	14,636,116.81	5,739,249.82	3,532,365.58	1,696,652.08	16,610,278.76	14,037,826.22	5,858,736.33		
	Total general	39,614,097,562.46	2,723,251,649.90	2,569,950,251.04	3,114,668,149.43	2,873,209,288.55	5,714,028,807.90	7,639,244,673.25	2,905,655,566.04	2,052,886,717.47	2,316,161,595.41	2,441,985,291.44	2,527,329,469.26	2,735,726,102.77		