



Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>I. Gasto No Etiquetado</b>	<b>14,382,008,252</b>	<b>948,661,669</b>	<b>15,330,669,921</b>	<b>15,330,669,921</b>	<b>12,902,040,015</b>	<b>0</b>
<b>A. Poder Ejecutivo</b>	<b>9,811,283,003</b>	<b>444,633,447</b>	<b>10,255,916,450</b>	<b>10,255,916,450</b>	<b>8,361,939,685</b>	<b>0</b>
Administración Pública Centralizada	7,750,221,132	70,549,564	7,820,770,696	7,820,770,696	6,486,314,727	0
Administración Pública Descentralizada	2,061,061,871	374,083,883	2,435,145,754	2,435,145,754	1,875,624,958	0
<b>B. Poder Legislativo</b>	<b>441,629,067</b>	<b>11,607,795</b>	<b>453,236,862</b>	<b>453,236,862</b>	<b>225,662,419</b>	<b>0</b>
<b>C. Poder Judicial</b>	<b>490,027,438</b>	<b>10,000,000</b>	<b>500,027,438</b>	<b>500,027,438</b>	<b>490,027,438</b>	<b>0</b>
<b>D. Órganos Autónomos</b>	<b>774,661,644</b>	<b>282,850,898</b>	<b>1,057,512,542</b>	<b>1,057,512,542</b>	<b>868,404,144</b>	<b>0</b>
<b>D. Municipios</b>	<b>2,864,407,100</b>	<b>199,569,529</b>	<b>3,063,976,629</b>	<b>3,063,976,629</b>	<b>2,956,006,329</b>	<b>0</b>
<b>II. Gasto Etiquetado</b>	<b>16,081,426,011</b>	<b>3,529,857,917</b>	<b>19,611,283,928</b>	<b>19,611,283,928</b>	<b>18,675,043,677</b>	<b>0</b>
<b>A. Poder Ejecutivo</b>	<b>12,301,826,044</b>	<b>3,124,570,931</b>	<b>15,426,396,975</b>	<b>15,426,396,975</b>	<b>14,497,726,946</b>	<b>0</b>
Administración Pública Centralizada	9,600,240,059	1,376,975,577	10,977,215,636	10,977,215,636	10,069,854,542	0
Administración Pública Descentralizada	2,701,585,985	1,747,595,355	4,449,181,340	4,449,181,340	4,427,872,404	0
<b>B. Poder Legislativo</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>C. Poder Judicial</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. Órganos Autónomos</b>	<b>1,467,956,243</b>	<b>427,017,119</b>	<b>1,894,973,362</b>	<b>1,894,973,362</b>	<b>1,887,403,141</b>	<b>0</b>
<b>D. Municipios</b>	<b>2,311,643,724</b>	<b>(21,730,134)</b>	<b>2,289,913,590</b>	<b>2,289,913,590</b>	<b>2,289,913,590</b>	<b>0</b>
<b>III. Total de Egresos</b>	<b>30,463,434,263</b>	<b>4,478,519,586</b>	<b>34,941,953,849</b>	<b>34,941,953,849</b>	<b>31,577,083,692</b>	<b>0</b>