

Avance de Gestión Financiera 2020  
Poder Ejecutivo del Estado de Zacatecas  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado- LDF  
Clasificación Administrativa  
Del 01 de enero al 30 de junio de 2020

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E)</b>	<b>15,132,952,287</b>	<b>593,093,124</b>	<b>15,726,045,411</b>	<b>6,767,252,317</b>	<b>6,142,911,585</b>	<b>8,958,793,095</b>
<b>A. Poder Ejecutivo</b>	<b>9,868,399,696</b>	<b>503,488,793</b>	<b>10,371,888,489</b>	<b>4,158,482,757</b>	<b>3,598,013,790</b>	<b>6,213,405,732</b>
Administración Pública Centralizada	8,074,193,447	430,411,711	8,504,605,158	3,075,598,577	2,632,566,907	5,429,006,581
Administración Pública Descentralizada	1,794,206,249	73,077,083	1,867,283,332	1,082,884,181	965,446,884	784,399,151
<b>B. Poder Legislativo</b>	<b>429,364,362</b>	<b>375,744</b>	<b>429,740,106</b>	<b>221,664,003</b>	<b>216,361,674</b>	<b>208,076,103</b>
<b>C. Poder Judicial</b>	<b>498,569,396</b>	<b>12,169,280</b>	<b>510,738,676</b>	<b>259,796,048</b>	<b>250,530,686</b>	<b>250,942,628</b>
<b>D. Órganos Autónomos</b>	<b>1,267,954,405</b>	<b>3,913,047</b>	<b>1,271,867,452</b>	<b>656,303,078</b>	<b>616,304,574</b>	<b>615,564,374</b>
<b>E. Municipios</b>	<b>3,068,664,428</b>	<b>73,146,260</b>	<b>3,141,810,688</b>	<b>1,471,006,430</b>	<b>1,461,700,860</b>	<b>1,670,804,258</b>
<b>II. Gasto Etiquetado (II=A+B+C+D+E)</b>	<b>14,832,065,799</b>	<b>1,340,775,212</b>	<b>16,172,841,011</b>	<b>7,827,000,325</b>	<b>7,721,840,646</b>	<b>8,345,840,686</b>
<b>A. Poder Ejecutivo</b>	<b>11,167,053,449</b>	<b>1,310,723,191</b>	<b>12,477,776,640</b>	<b>5,704,142,574</b>	<b>5,598,982,895</b>	<b>6,773,634,066</b>
Administración Pública Centralizada	8,194,148,101	581,105,967	8,775,254,068	3,513,065,978	3,424,374,624	5,262,188,090
Administración Pública Descentralizada	2,972,905,348	729,617,224	3,702,522,572	2,191,076,596	2,174,608,271	1,511,445,976
<b>B. Poder Legislativo</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>C. Poder Judicial</b>	<b>0</b>	<b>18,000,000</b>	<b>18,000,000</b>	<b>18,000,000</b>	<b>18,000,000</b>	<b>0</b>
<b>D. Órganos Autónomos</b>	<b>1,577,273,057</b>	<b>0</b>	<b>1,577,273,057</b>	<b>941,367,500</b>	<b>941,367,500</b>	<b>635,905,557</b>
<b>E. Municipios</b>	<b>2,087,739,293</b>	<b>12,052,021</b>	<b>2,099,791,314</b>	<b>1,163,490,251</b>	<b>1,163,490,251</b>	<b>936,301,063</b>
<b>III. Total de Egresos (III=I+II)</b>	<b>29,965,018,086</b>	<b>1,933,868,336</b>	<b>31,898,886,422</b>	<b>14,594,252,641</b>	<b>13,864,752,230</b>	<b>17,304,633,781</b>