

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
I. Gasto No Etiquetado (I=A+B+C+D+E)	15,008,370,968	313,783,791	11,201,456,982	10,010,093,699	9,072,101,457	1,191,363,282
A. Poder Ejecutivo	9,790,935,109	56,760,036	7,075,492,288	6,017,746,942	5,249,915,130	1,057,745,346
Administración Pública Centralizada	7,907,092,155	(131,826,401)	5,346,604,369	4,394,127,841	3,773,749,260	952,476,529
Administración Pública Descentralizada	1,883,842,954	188,586,437	1,728,887,919	1,623,619,101	1,476,165,870	105,268,818
B. Poder Legislativo	441,629,067	(19,805,149)	314,475,750	314,475,750	240,976,563	0
C. Poder Judicial	519,482,000	23,883,948	390,224,147	390,224,147	380,166,714	0
D. Órganos Autónomos	1,249,100,648	163,779,116	1,056,456,439	993,365,164	919,922,905	63,091,275
E. Municipios	3,007,224,144	89,165,839	2,364,808,357	2,294,281,696	2,281,120,145	70,526,661
II. Gasto Etiquetado (II=A+B+C+D+E)	14,825,047,949	2,729,055,334	13,379,902,242	12,198,129,458	11,913,619,964	1,181,772,784
A. Poder Ejecutivo	11,274,253,388	2,626,644,607	10,267,641,746	9,129,379,384	8,997,869,889	1,138,262,363
Administración Pública Centralizada	8,438,732,786	1,408,348,554	7,023,610,807	5,908,399,477	5,796,999,540	1,115,211,330
Administración Pública Descentralizada	2,835,520,602	1,218,296,053	3,244,030,939	3,220,979,907	3,200,870,349	23,051,033
B. Poder Legislativo	0	0	0	0	0	0
C. Poder Judicial	0	0	0	0	0	0
D. Órganos Autónomos	1,531,543,980	55,080,293	1,396,324,614	1,352,814,193	1,202,814,193	43,510,421
E. Municipios	2,019,250,581	47,330,433	1,715,935,881	1,715,935,881	1,712,935,881	0
III. Total de Egresos (III=I+II)	29,833,418,917	3,042,839,125	24,581,359,224	22,208,223,157	20,985,721,420	2,373,136,066
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