

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E)</b>	<b>15,008,370,968</b>	<b>(291,387,125)</b>	<b>14,716,983,843</b>	<b>14,716,983,843</b>	<b>12,737,396,530</b>	<b>0</b>
<b>A. Poder Ejecutivo</b>	<b>9,790,935,109</b>	<b>(581,988,184)</b>	<b>9,208,946,925</b>	<b>9,208,946,925</b>	<b>7,449,146,058</b>	<b>0</b>
Administración Pública Centralizada	7,907,092,155	(940,413,091)	6,966,679,064	6,966,679,064	5,331,877,717	0
Administración Pública Descentralizada	1,883,842,954	358,424,908	2,242,267,862	2,242,267,862	2,117,268,342	0
<b>B. Poder Legislativo</b>	<b>441,629,067</b>	<b>(1,265,351)</b>	<b>440,363,716</b>	<b>440,363,716</b>	<b>371,804,279</b>	<b>0</b>
<b>C. Poder Judicial</b>	<b>519,482,000</b>	<b>(62,602,636)</b>	<b>456,879,364</b>	<b>456,879,364</b>	<b>450,875,588</b>	<b>0</b>
<b>D. Órganos Autónomos</b>	<b>1,249,100,648</b>	<b>202,290,625</b>	<b>1,451,391,273</b>	<b>1,451,391,273</b>	<b>1,398,929,141</b>	<b>0</b>
<b>E. Municipios</b>	<b>3,007,224,144</b>	<b>152,178,421</b>	<b>3,159,402,565</b>	<b>3,159,402,565</b>	<b>3,066,641,464</b>	<b>0</b>
<b>II. Gasto Etiquetado (II=A+B+C+D+E)</b>	<b>14,825,047,949</b>	<b>4,264,368,023</b>	<b>19,089,415,972</b>	<b>19,089,415,972</b>	<b>18,554,013,027</b>	<b>0</b>
<b>A. Poder Ejecutivo</b>	<b>11,274,253,388</b>	<b>3,544,824,512</b>	<b>14,819,077,900</b>	<b>14,819,077,900</b>	<b>14,463,674,955</b>	<b>0</b>
Administración Pública Centralizada	8,438,732,786	1,804,927,458	10,243,660,244	10,243,660,244	9,888,259,061	0
Administración Pública Descentralizada	2,835,520,602	1,739,897,053	4,575,417,655	4,575,417,655	4,575,415,894	0
<b>B. Poder Legislativo</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>C. Poder Judicial</b>	<b>0</b>	<b>99,737,476</b>	<b>99,737,476</b>	<b>99,737,476</b>	<b>99,737,476</b>	<b>0</b>
<b>D. Órganos Autónomos</b>	<b>1,531,543,980</b>	<b>458,953,676</b>	<b>1,990,497,656</b>	<b>1,990,497,656</b>	<b>1,810,497,656</b>	<b>0</b>
<b>E. Municipios</b>	<b>2,019,250,581</b>	<b>160,852,359</b>	<b>2,180,102,940</b>	<b>2,180,102,940</b>	<b>2,180,102,940</b>	<b>0</b>
<b>III. Total de Egresos (III=I+II)</b>	<b>29,833,418,917</b>	<b>3,972,980,898</b>	<b>33,806,399,815</b>	<b>33,806,399,815</b>	<b>31,291,409,557</b>	<b>0</b>