

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Poder Ejecutivo	25,813,689,870	543,385,795	26,357,075,665	5,855,330,337	5,524,632,379	20,501,745,328
Poder Legislativo	472,618,724	0	472,618,724	129,253,422	112,710,951	343,365,302
Poder Judicial	585,274,124	0	585,274,124	150,639,547	140,973,655	434,634,577
Órganos Autónomos	3,354,583,173	(7,423,068)	3,347,160,105	930,823,208	872,585,252	2,416,336,897
Total del Gasto	30,226,165,891	535,962,727	30,762,128,618	7,066,046,514	6,650,902,237	23,696,082,105