

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
2114 Órganos Autónomos	3,354,583,173	(7,423,068)	3,347,160,105	930,823,208	872,585,252	2,416,336,897
51 Comisión Estatal de Derechos Humanos	42,297,112	0	42,297,112	11,311,248	10,666,614	30,985,864
15 Recursos Federales	42,297,112	0	42,297,112	11,311,248	10,666,614	30,985,864
2119201 AUTÓNOMOS	42,297,112	0	42,297,112	11,311,248	10,666,614	30,985,864
52 Instituto Zacatecano de Acceso a la Información	27,216,666	0	27,216,666	6,953,286	6,953,286	20,263,380
15 Recursos Federales	27,216,666	0	27,216,666	6,953,286	6,953,286	20,263,380
2119201 AUTÓNOMOS	27,216,666	0	27,216,666	6,953,286	6,953,286	20,263,380
53 Instituto Electoral del Estado de Zacatecas	330,723,511	3,256,418	333,979,929	170,167,387	153,388,071	163,812,542
15 Recursos Federales	330,723,511	3,256,418	333,979,929	170,167,387	153,388,071	163,812,542
2119201 AUTÓNOMOS	330,723,511	3,256,418	333,979,929	170,167,387	153,388,071	163,812,542
54 Universidad Autónoma de Zacatecas	2,156,304,473	(30,241,615)	2,126,062,858	510,788,000	480,788,000	1,615,274,858
11 Recursos Fiscales	216,377,441	(64,741,535)	151,635,906	31,000,000	31,000,000	120,635,906
2119202 AUTÓNOMOS B	216,377,441	(64,741,535)	151,635,906	31,000,000	31,000,000	120,635,906
15 Recursos Federales	307,622,559	34,499,920	342,122,479	68,000,000	38,000,000	274,122,479
2119201 AUTÓNOMOS	307,622,559	34,499,920	342,122,479	68,000,000	38,000,000	274,122,479
25 Recursos Federales	1,632,304,473	0	1,632,304,473	411,788,000	411,788,000	1,220,516,473
2126001 UAZ	1,632,304,473	0	1,632,304,473	411,788,000	411,788,000	1,220,516,473
55 Tribunal de Justicia Electoral del Estado de Zacatecas	52,953,582	0	52,953,582	14,627,866	13,579,052	38,325,716
15 Recursos Federales	52,953,582	0	52,953,582	14,627,866	13,579,052	38,325,716

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
2119201 AUTÓNOMOS	52,953,582	0	52,953,582	14,627,866	13,579,052	38,325,716
56 Fiscalía de Justicia del Estado	711,608,480	19,562,129	731,170,609	208,229,076	199,614,224	522,941,533
15 Recursos Federales	711,608,480	19,562,129	731,170,609	208,229,076	199,614,224	522,941,533
2119201 AUTÓNOMOS	711,608,480	19,562,129	731,170,609	208,229,076	199,614,224	522,941,533
57 Tribunal de Justicia Administrativa del Estado de Zacatecas	25,537,853	0	25,537,853	6,606,628	6,014,788	18,931,225
15 Recursos Federales	25,537,853	0	25,537,853	6,606,628	6,014,788	18,931,225
2119201 AUTÓNOMOS	25,537,853	0	25,537,853	6,606,628	6,014,788	18,931,225
58 Instituto Regional del Patrimonio Mundial En Zacatecas	7,941,496	0	7,941,496	2,139,717	1,581,217	5,801,779
15 Recursos Federales	7,941,496	0	7,941,496	2,139,717	1,581,217	5,801,779
2119201 AUTÓNOMOS	7,941,496	0	7,941,496	2,139,717	1,581,217	5,801,779
59 Tribunal de Justicia Laboral Burocrática	0	0	0	0	0	0
15 Recursos Federales	0	0	0	0	0	0
2119201 AUTÓNOMOS	0	0	0	0	0	0
Total del Gasto por Fuente y Origen Autónomos	3,354,583,173	(7,423,068)	3,347,160,105	930,823,208	872,585,252	2,416,336,897